

REQUESTED REPORTS AND SPECIAL STUDIES

Aging

- R 1. Instruct the Department of Aging to report to the Budget and Finance Committee on performance metrics that address how the Department seeks additional grant funds and partnerships with non-profit and interfaith community organizations.
- R 2. Instruct the Department of Aging to report to the Arts, Parks, Health, Aging and River Committee regarding restoring evidence-based programs in Council Districts 5, 11 and 14.

Animal Services

- R 3. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee regarding the things that can be done to capitalize on the Department's public-private partnerships.
- R 4. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee with an outreach effort for equestrian evacuation.
- R 5. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the potential for a microchip application for smart phones.
- R 6. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the "doggy database." Include whether the database of dog ownership has been compared to the Department of Water and Power (DWP) database, whether the new DWP billing system has had an impact on the availability of this information, and whether the U.S. Postal Service has a database that can be utilized.
- R 7. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee regarding the proposed requirement for veterinarians to notify the Department whenever a veterinarian has treated an unlicensed dog. The report should include other locations where this practice is in place, possible implications on spay and neuter exemptions from the license requirement and other concerns.
- R 8. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee on what steps the Department has taken to not allow adoption of dogs which are prone to attack. The report should include steps the Department takes to do background checks on clients adopting pit bulls.

- R 9. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the possibility of establishing an animal foundation.

Building and Safety

- R 10. Instruct the Department of Building and Safety to report to the Planning Committee regarding the industry standard in large cities as it relates to the code enforcement process.
- R 11. Instruct the Department of Building and Safety to report to the Planning Committee regarding the long-term plan to enhance staffing to ensure that construction projects are moving forward as quickly and efficiently as possible.
- R 12. Instruct the Department of Building and Safety to report to the Planning Committee on the status of the Request for Proposals for the BuildLA system and related systems. The report should include statistics on permits and related items.
- R 13. Instruct the Department of Building and Safety to report to the Planning Committee on how many weekly permits are issued for the solar program.
- R 14. Instruct the Department of Building and Safety to report to the Planning Committee on code enforcement for special cases that require extra resources, especially when identified by Council Offices as a growing community nuisance issue.
- R 15. Instruct the Department of Building and Safety to report to the Planning Committee on the status of GPS tracking of inspector cell phones, specifically the intent of the original report request. The report should include how much money was spent, how much is expended currently and how the Department will ensure the integrity and ethics of the code inspectors in the Department.
- R 16. Instruct the Department of Building and Safety to report to the Planning Committee with the status of blight reduction fines. The report should address what resources are necessary for a more robust program based on the Council's ordinance, provide costs and potential benefits of implementation, and what other cities, such as Oakland, are doing to implement this program.
- R 17. Instruct the Department of Building and Safety to report to the Planning Committee regarding the alignment to capture some of the blight fee revenue to improve enforcement. The report should address home foreclosures and the use of funds for enforcement.

Capital Finance Administration (MICLA)

- R 18. Instruct the City Administrative Officer to report to the Budget and Finance Committee regarding the concept of setting aside monies for a virtual infrastructure through MICLA funding or other source.

- R 19. Request the City Attorney to report to the Budget and Finance Committee on redefining “local” to mean “City” rather than “County” with regard to City purchasing programs.
- R 20. Instruct the Department of General Services to report to the Budget and Finance Committee with an itemized list of the expenditures noted on page 672 of the Detail of Department Programs, Volume II, regarding Capital Repair Programs - Police Administration Building.

Capital Improvement Expenditure Program (CIEP)

- R 21. Instruct the City Administrative Officer to report to the Budget and Finance Committee with a detail of Municipal Facilities projects by Council District.
- R 22. Instruct the City Administrative Officer to report to the Budget and Finance Committee on what capital improvements were not funded that could have been eligible for the \$10 million included in the Municipal Facilities portion of the CIEP.
- R 23. Instruct the City Administrative Officer to report to the Budget and Finance Committee on how to incorporate virtual infrastructure into the CIEP.
- R 24. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the status of the comprehensive Capital Infrastructure Strategic Plan (CF 13-1384) and how it will be incorporated into the CIEP process.

City Administrative Officer

- R 25. Instruct the City Administrative Officer to report to the Budget and Finance Committee, the Innovation, Technology and General Services Committee and the Economic Development Committee on the plans for the Los Angeles Mall.
- R 26. Instruct the City Administrative Officer, with the assistance of the Information Technology Agency, to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee with a review of possible information technology solutions and efficiencies, including funding and issuance of debt to address these needs.
- R 27. Instruct the City Administrative Officer to report to the Budget and Finance Committee on potential savings and impacts of consolidating the City’s two pension systems.
- R 28. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the impact to tax revenue if the small business threshold were increased from \$100,000 to \$250,000, \$500,000 or \$1 million.

- R 29. Instruct the City Administrative Officer to report to the Budget and Finance Committee with 1) a study of the basis for the value contained in cutting the top rate of the business tax; and, 2) whether there are other formats for the business tax or other ways to restructure the business tax.
- R 30. Instruct the City Administrative Officer to report to the Budget and Finance Committee regarding the use of hybrid and electric vehicles and the impact on Gas Tax revenue.
- R 31. Instruct the City Administrative Officer to report to the Public Works Committee and the Budget and Finance Committee on the pros and cons of establishing an enterprise fund for the Bureau of Engineering, in particular for expediting the processing of economic development projects that are of great importance to the City.
- R 32. Instruct the City Administrative Officer to report to the Transportation Committee and the Budget and Finance Committee on using as metrics connectivity and safety instead of bike lanes for building the Citywide Bicycle Master Plan.
- R 33. Instruct the City Administrative Officer, with the assistance of the City Attorney and Planning Department, to conduct fee studies with the possibility of adding fees to create incentives for development.
- R 34. Instruct the City Administrative Officer to report to the Housing Committee with options to fund the Affordable Housing Trust Fund and the longer term strategy for the restoration of permanent supportive housing.
- R 35. Instruct the City Administrative Officer to report to the Education and Neighborhoods Committee regarding how the “factual basis” stakeholder definition can be further revised to prevent vote stacking situations.
- R 36. Instruct the City Administrative Officer, with the Chief Legislative Analyst to report to the Budget and Finance Committee regarding Proposition 13 and the change of ownership transfers triggering reassessment (different from the split roll issue). The report should address inappropriate transfers of property, and whether the City has any influence over what constitutes a transfer of property.
- R 37. Instruct the City Administrative Officer to report to the Energy and Environment Committee regarding the timing and scope of the proposed DWP studies, including matching timing of funds and studies.
- R 38. Instruct the City Administrative Officer to report to the Budget and Finance Committee regarding the activities of the Inspector General for Revenue Collection, the priorities assigned to citywide revenue collection and how revenues have increased as a result of this position.

- R 39. Instruct the City Administrative Officer to report to the Budget and Finance Committee regarding Parking Tax collections. The report should include how much additional revenue is anticipated, the improvements made to collections and what is needed to fully implement various revenue collection solutions.
- R 40. Instruct the City Administrative Officer to report to the Budget and Finance Committee on what would be needed to create a centralized Grants Office within the Office of the CAO. The report should also include proposed metrics for developing grants.
- R 41. Instruct the City Administrative Officer, the Los Angeles City Employees' Retirement System (LACERS) and the Department of Pensions to report to the Budget and Finance Committee on the feasibility of the pension funds providing letters of credit, the cost/benefit of doing so, why this has not been implemented and historical attempts to do so, and what can be changed to get a different outcome.
- R 42. Instruct the Inspector General for Revenue Collection to report to the Budget and Finance Committee on the status of outstanding FEMA/OES reimbursements related to the Northridge earthquake. The report should also include other grants that remain uncollected and what process is in place to capture those uncollected grants.
- R 43. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the alignment of medical costs related to services provided by the Fire Department. The report should address how the City can draw down more on MediCal/Medicaid funding and opportunities to receive more state and federal money related to these reimbursements.
- R 44. Instruct the Inspector General for Revenue Collection to report to the Budget and Finance Committee on surety bond requirements regarding Parking Tax collection.
- R 45. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the fiscal impact of adding one or two years to the Business Tax Reform proposal. The report should include any potential structural budget deficit, ramifications to the City's credit rating, and other relevant factors that are affected by the reduction of the business tax. The report should further include suggested policy alternatives to achieve \$15 million in tax relief with a greater target on businesses that are most likely to make a decision to locate in the City based on their tax burden.
- R 46. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the potential of indexing future reductions in business tax to the CPI or some other indicator to determine causality and factor out natural growth not attributable to the reduction in business taxes.
- R 47. Instruct the City Administrative Officer to report to the Budget and Finance Committee with a comprehensive report which engages stakeholders to create additional efficiencies to achieve business tax relief.

- R 48. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the criteria for serving on the Quality and Innovation Commission.
- R 49. Instruct the City Administrative Officer to report to the Innovation, Technology and General Services Committee on how the recommendation for use of the Innovation Fund can be administered by the Innovation, Technology and General Services Committee.
- R 50. Instruct the City Administrative Officer to report to the Innovation, Technology and General Services Committee on possible technologies that can be used to assist with the Biennial Homeless count.
- R 51. Instruct the City Administrative Officer to report to the Budget and Finance Committee on the Neighborhood Council Budget Advocates' recommendations that are not otherwise covered in separate report requests.
- R 52. Instruct the City Administrative Officer to report to the Budget and Finance Committee regarding fees for TRANS paid over the last five to 10 years.
- R 53. Instruct the City Administrative Officer, with the assistance of the Controller and the Office of Finance, to report to the Budget and Finance Committee on all fees paid to commercial and investment banks for services provided to all City departments, including but not limited to: investment services, money management services, pension management services, and credit card fees. The report should benchmark what the City has been paying compared to other entities, both public and private, as well as provide recommendations for negotiating fee reductions based upon leveraging size and scale of the City's financial transactions.
- R 54. Instruct the City Administrative Officer, with the assistance of the Office of Finance and the City Attorney, to report to the Budget and Finance Committee on the City's legal authority to collect the Communications Users' Tax approved by the voters in 2008, at the point of sale for prepaid communications services, including charges for prepaid calling cards and prepaid phones with stored and rechargeable minutes. If determined to be legal, present a proposal for Council consideration to begin collecting the Communications Users' tax for these prepaid services.
- R 55. Instruct the City Administrative Officer and the Chief Legislative Analyst, with input from affected Departments, to report to the Personnel and Animal Welfare Committee with a progress report and overall analysis of the recent Human Resources consolidation. The report should address the successes and challenges of the consolidation, the cost and service effectiveness of the consolidation and any changes or refinements that are recommended.

- R 56. Instruct the City Administrative Officer, with the Information Technology Agency, Los Angeles Police Department and Department on Disability to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee regarding providing video relay services in 22 police stations and other departments. The report should address the infrastructure needs of implementing this system, whether an alternative system can or should be implemented, and the cost of installing and maintaining such a system.
- R 57. Instruct the City Administrative Officer, with the Information Technology Agency and the General Services Department to report to the Innovation, Technology and General Services Committee with a comprehensive report on the City Vehicle Management System (VMS) project. The report should include the work plan, staffing, funding and timeline of the project.
- R 58. Instruct the City Administrative Officer report to the Transportation Committee regarding a cash flow issue related to special events, as addressed in 2014-15 Budget Memo No. 151.
- R 59. Instruct the City Administrative Officer, with the Bureau of Street Services, Department of Recreation and Parks, Department of Water and Power, Bureau of Street Lighting and other relevant departments, to report to the Public Works and Gang Reduction Committee on the quality of tree trimming by contractors, a cost-benefit analysis of using contracts versus city employees, as well as recommendations to improve the flexibility of contracts, potential efficiencies to in-house tree trimming activities and the Bureau's quality control processes for contract tree trimming activities.

City Attorney

- R 60. Request the City Attorney to report to the Arts, Parks, Health, Aging and River Committee on the number of claims resulting from ADA and related lawsuits. The report should include what steps can be taken to reduce potential liability and what the impact is on these lawsuits of funding the Department.
- R 61. Request the City Attorney to provide a written opinion to the Budget and Finance Committee on the approval to use City Attorney letterhead on collection letters issued by Departments.
- R 62. Request the City Attorney to provide a written opinion on the swap issue and terminating swaps agreements in light of new Dodd-Frank rules.
- R 63. Request the City Attorney to report on Workers' Compensation, alternative dispute resolution, including a cost/benefit analysis to determine if it is beneficial to implement. The City Attorney is requested to meet with the Coalition of City Unions to discuss the proposal.

City Clerk

- R 64. Instruct the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee with options, other than printing, to provide languages in municipal elections.
- R 65. Instruct the City Clerk to report to the Budget and Finance Committee with a metric on ensuring that polling places open on time.
- R 66. Instruct the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee regarding election outreach and immediate enhancements and opportunities for community give back on advertising on bus shelters. The report should also explore the possibility of receiving donated billboard space.
- R 67. Instruct the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee with an election after-action report which recommends improvements that can be made to elections, including, but not limited to, ADA issues, the tally process, and length of time to count ballots.
- R 68. Instruct the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee on early voting locations, including the possibility of increasing the number of these locations.
- R 69. Instruct the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee on the status of Los Angeles Unified School District contract negotiations for elections administered by the City.

Convention Center

- R 70. Instruct the Convention Center to report to the Personnel and Animal Welfare Committee with the status on what efforts have and will be made to place all remaining displaced Convention Center workers.
- R 71. Instruct the Convention Center Department to report to the Budget and Finance Committee on what can be done to reduce energy and water usage by 10 percent at the Convention Center in the coming year.
- R 72. Instruct the Convention Center Department to report to the Budget and Finance Committee and the Ad Hoc Committee on Film and TV Production Jobs on the changes in the utilization of the Convention Center as a filming location, what additional steps can be taken to make it readily available and less costly for the filming industry.

Cultural Affairs

- R 73. Instruct the Department of Cultural Affairs to report to the Arts, Parks, Health, Aging and River Committee and the Budget and Finance Committee regarding the Innovation Fund, the relationship to the Department of Cultural Affairs and the details of this program.
- R 74. Instruct the Department of Cultural Affairs to report to the Arts, Parks, Health, Aging and River Committee and the Budget and Finance Committee on the status of proposed changes to the Arts Development Fee Ordinance. The report should identify necessary changes to ordinances and consider of expanded use of fees, including performances and artist education.

Disability

- R 75. Instruct the Department on Disability to report to the Arts, Parks, Health, Aging and River Committee on what involvement the Department has with the Department of Transportation and the installation of blue curbs. The report should include the number of requests, backlog and opportunities for moving this program forward.
- R 76. Instruct the Department on Disability to report to the Arts, Parks, Health, Aging and River Committee and the Budget and Finance Committee on adding a performance metric on the percentage of funding from grant sources.
- R 77. Instruct the Department on Disability to report to the Arts, Parks, Health, Aging and River Committee and the Budget and Finance Committee on the ongoing and long-term impact on the budget of the citywide Emergency Preparedness Training.
- R 78. Instruct the Department on Disability to report to the Arts, Parks, Health, Aging and River Committee and the Public Safety Committee with a status report on the Department's emergency planning efforts.

Economic and Workforce Development Department

- R 79. Instruct the Economic and Workforce Development Department to report to the Economic Development Committee on the general architecture for the development of the economic development plan.
- R 80. Instruct the Economic and Workforce Development Department to report to the Economic Development Committee on how to further enhance the Department's economic development efforts, especially as it relates to the San Fernando Valley cultural and entertainment activities.
- R 81. Instruct the Economic and Workforce Development Department to report to the Economic Development Committee regarding those districts which have not previously been included in economic development project areas.

- R 82. Instruct the Economic and Workforce Development Department to report to the Economic Development Committee on creative ways to fund the Department. The report should include possible policy changes that can be made, such as partnering with local businesses or a potential fee structure.

Emergency Management

- R 83. Instruct the Emergency Management Department to report to the Public Safety Committee on the work being done on Departmental emergency plans and compliance with regard to the preparation of those plans.
- R 84. Instruct the Emergency Management Department to report to the Public Safety Committee regarding emergency preparedness training. The report should include expanding emergency preparedness to individuals who work at proprietary departments who are not City employees.
- R 85. Instruct the Emergency Management Department, with the Department of Recreation and Parks, to report to the Public Safety Committee on what locations have been identified as centers that can be used during an emergency, and what process may be employed to identify additional locations.
- R 86. Instruct the Emergency Management Department, with the Department on Disability, to report to the Public Safety Committee and the Arts, Parks, Health, Aging and River Committee with a status report on ADA compliance.
- R 87. Instruct the Emergency Management Department to report to the Public Safety Committee and the Budget and Finance Committee with metrics for community emergency preparedness, including objectives in this area.

Ethics Commission

- R 88. Request the Ethics Commission to report to the Budget and Finance Committee on the impact of recent changes to campaign contribution regulations and their impact on the Ethics Commission. The report should include trends in the number of contributions and percentage audited including the “ideal” of auditing.

Finance

- R 89. Request the City Attorney, with assistance from the City Administrative Officer, the Chief Legislative Analyst and the Office of Finance to report to the Budget and Finance Committee on the application of Transient Occupancy Tax on rooms rented by Airbnb and other entities that compete with the hotel industry.
- R 90. Instruct the Office of Finance to report to the Budget and Finance Committee with options, such as charging convenience fees, to recover credit card fees.

- R 91. Instruct the Office of Finance to report on options to encourage more online tax payments. The report should include whether technology, such as using video conferencing to answer taxpayer questions, can be used to encourage more online payments, and if there is a way to provide financial incentives for online payments, such as offering discounted rates for online submissions or charging a fee for in-person transactions.
- R 92. Instruct the Office of Finance to report to the Budget and Finance Committee regarding the business tax exemption for car dealerships. The report should include how much the sales tax has improved since this business tax exemption has been in effect, the total number of car dealership business licenses added and deleted in the last 10 years and the feasibility of adding vehicle leasing to the tax exemption provisions.
- R 93. Instruct the Office of Finance to report to the Budget and Finance Committee regarding the three-year tax exemption for new businesses. The report should include how new businesses comply with this exemption, what disqualifies businesses from receiving this exemption and how these exemptions are reviewed on an annual basis.
- R 94. Instruct the Office of Finance to report to the Budget and Finance Committee on past business tax reforms. The report should include which reforms have encouraged businesses to locate in the City and which have had the greatest financial impact.
- R 95. Instruct the Office of Finance, with the City Administrative Officer and other departments as appropriate, to report to the Budget and Finance Committee within 30 days with a plan to comply with the Payment Card Industry Data Security Standard guidelines to prevent credit card fraud and identity theft. The report should include cost to comply and recommendations for funding, including funding from special funds.

Fire

- R 96. Instruct the Fire Department to report to the Public Safety Committee on the costs and benefits of deferring the Department reorganization until the Standards of Cover Study is completed and prior to any deployment efforts are made.
- R 97. Instruct the Fire Department to report to the Public Safety Committee regarding the RAND Corporation study, including the timeline in which it will be concluded.
- R 98. Instruct the Fire Department to report to the Public Safety Committee regarding the Department's fleet maintenance program, including whether there is sufficient support, whether the Department is at risk of losing or having sufficient civilian staff to provide support to sworn positions. The report should address any risks involved with the loss of staff.

- R 99. Instruct the Fire Department to report to the Public Safety Committee regarding the Police and Fire Dispatch consolidation. The report should include the timing, risks and rewards with regard to public safety and the financial impact of the consolidation.
- R 100. Instruct the Fire Department to report to the Public Safety Committee on the status of the contract with the City of San Fernando.
- R 101. Instruct the Fire Department to report to the Public Safety Committee regarding firefighter hiring. The report should include Emergency Incident Technician (EIT) positions and the impact on the rank and file positions, the relative merits of the safety equipment versus the variable staff EIT positions requested.
- R 102. Instruct the Fire Department to report to the Public Safety Committee on force multipliers within technology that can create efficiencies for field staff.
- R 103. Instruct the Fire Department to report to the Public Safety Committee with metrics to be used to evaluate the success or failure of the consolidation of the four bureaus (for example, response times). The report should include implementation of the expansion from two to four bureaus.
- R 104. Instruct the Fire Department to report to the Public Safety Committee relative to FIRESTAT-related performance metrics that can be used to provide specific consideration to communities with inherent geographic isolation issues and ingress/egress difficulties. The report should give consideration to the current deployment of one of the 11 Basic Life Support (BLS) ambulances associated with the LAFD Ambulance Augmentation Plan, assigned to Fire Station 69 in Pacific Palisades.
- R 105. Instruct the Fire Department to report to the Public Safety Committee and the Budget and Finance Committee and include in the additional classification report whether constant staffing savings can be realized by increasing the number of positions hired.
- R 106. Instruct the Fire Department to report to the Public Safety Committee on the schedule and funding for a regular replacement life cycle for equipment.
- R 107. Instruct the Fire Department to report to the Ad Hoc Committee on Film and TV Production Jobs and the Innovation Technology and General Services Committee regarding technological upgrades for the Film Unit to better communicate with FilmLA and facilitate location shooting.
- R 108. Instruct the Fire Department to report to the Public Safety Committee on the possibility of restoring the Emergency Incident Technician (EIT) staff assistant positions on a variable-funded basis.
- R 109. Refer to the Public Safety Committee 2014-15 Budget Memo No. 87 regarding a funding proposal to develop the Automated False Alarm Tracking and Billing System.

- R 110. Refer to the Public Safety Committee 2014-15 Budget Memo No. 128 regarding mission critical positions impacting operations and sworn and civilian attrition rates.
- R 111. Refer to the Public Safety Committee for further report, 2014-15 Budget Memo No. 95 regarding the consolidation of public safety dispatch operations.
- R 112. Instruct the Fire Department to apply for funding through eligible homeland security and public safety grant programs to fund the \$3.65M in requested equipment replacement.
- R 113. Instruct the Fire Department, with the City Administrative Officer to report to the Public Safety Committee and the Budget and Finance Committee prior to the end of July 2014 with a comprehensive plan regarding the Ambulance Augmentation Program. The report should include the cost and recommendations to extend the program through the end of fiscal year 2014-15, as well as alternatives to continuing the program.

General City Purposes

- R 114. Refer to the Public Safety Committee and the Public Works and Gang Reduction Committee 2014-15 Budget Memo No. 124 regarding the Gang Reduction and Youth Development Program distribution of services citywide.
- R 115. Refer to the Public Safety Committee 2014-15 Budget Memo No. 130 regarding the Domestic Abuse Response Team (DART) and possible grant funding sources for this program.

General Services

- R 116. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee on the fuel economy of each type of vehicle (sedans, vans, hybrids), current fuel economy standards, and goals with regard to increasing fuel economy.
- R 117. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee with a report and plan to address deferred maintenance for City buildings.
- R 118. Instruct the General Services Department to report to the Innovation Technology and General Services Committee on fleet utilization rates, the number of fleet vehicles that are inoperable, waiting for repair, or not able to repair. The report should include whether it is more cost effective to salvage and replace the vehicles than to continue repair.

- R 119. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee regarding non-profit leases, the cost impact to the City and the status of the non-profit leasing policy.
- R 120. Instruct the General Services Department to report to the Innovation Technology and General Services Committee on the status of making City buildings sustainable. The report should include which facilities have drought tolerant landscaping, which are equipped with solar panels, have low-flush or dual flush toilets, and the amount that can be saved by installing waterless urinals at all City facilities.
- R 121. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee on how much the City can expect to save in energy costs through energy efficient retrofit of City facilities. The report should include a cost/benefit analysis of debt financing retrofit, savings generated through retrofit, and a timeline for implementation of a complete energy retrofit of City facilities.
- R 122. Instruct the General Services Department, with the assistance of the City Administrative Officer, and other City departments as necessary, to report to the Innovation, Technology and General Services Committee with options regarding the use of leased vehicles and purchasing maintenance from outside vendors.

Housing and Community Investment

- R 123. Instruct the Housing and Community Investment Department to report to the Housing Committee regarding (a) the resources necessary to monitor the covenants in place for affordable housing, if they comply with income levels of the tenants, and assurance that ADA accessible units are being made available to those with needs; and, b) recommendations to be included in the City's legislative program to change the requirements and close loopholes used to improperly move into affordable housing units.
- R 124. Instruct the Housing and Community Investment Department to report to the Housing Committee with options on how to compensate for the loss of federal funding. The report should include such options as fees, set asides, others as appropriate, and consider a set aside for domestic violence prevention in addition to that for affordable housing.
- R 125. Instruct the Housing and Community Investment Department to report to the Housing Committee with strategies and steps necessary to increase the receipt of HOPWA grant funding. The report should consider whether any legislative steps or budgetary actions are needed.
- R 126. Instruct the Housing and Community Investment Department to report to the Housing Committee with options to address on a longer term basis the loss of Federal funding for the Community Based Development Organizations (CBDO).

Information Technology Agency

- R 127. Instruct the Information Technology Agency to report to the Innovation Technology and General Services Committee regarding cyber security and whether the City has met goals regarding these initiatives.
- R 128. Instruct the Information Technology Agency to report to the Innovation Technology and General Services Committee on the Student Intern Program. The report should include what can be done to expand the pool and reach out to lower income students.
- R 129. Instruct the Information Technology Agency to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee regarding a bond to address information technology needs.
- R 130. Instruct the Information Technology Agency, with the Bureau of Engineering, to report to the Innovation, Technology and General Services Committee with a scope, timeline and detailed costs for replacing the data center cooling system at City Hall East.

Library

- R 131. Instruct the Library Department to report to the Arts, Parks, Health, Aging and River Committee regarding the feasibility of working cooperatively with the Los Angeles Unified School District to assist in the operation of school libraries. The report should include the financial and staff issues involved with this partnership, and whether other jurisdictions have a similar working partnership.
- R 132. Instruct the Library Department to report to the Arts, Parks, Health, Aging and River Committee regarding a security metric, including the number of calls to security services from various Library facilities.

Los Angeles City Employee's Retirement System

- R 133. Instruct the Los Angeles City Employee's Retirement System to report to the Budget and Finance Committee on the fees paid by LACERS, such as management and investment fees, how much in fees are paid annually, what this represents as a percentage of the portfolio, and ways to reduce fee costs.
- R 134. Instruct the Los Angeles City Employee's Retirement System to report to the Budget and Finance Committee regarding the cost to bring the investment function in house, including the potential savings associated with this. The report should include a study of the Ontario Teachers Pension system and comparable systems.

Neighborhood Empowerment

- R 135. Instruct the Department of Neighborhood Empowerment to report to the Education and Neighborhoods Committee regarding challenges and steps that can be taken to have a robust neighborhood council system and further the growth of neighborhood councils. The report should identify potential hurdles, how the City Attorney can be involved in assisting in this effort and how to expand the Council for Council program.
- R 136. Instruct the Department of Neighborhood Empowerment, with the assistance of the City Clerk, to report to the Education and Neighborhoods Committee with recommendations to develop and implement a pilot online election for one or more of the upcoming Neighborhood Councils.

Pensions

- R 137. Instruct the Department of Pensions and LACERS to report to the Budget and Finance Committee regarding pension fund fees. The Pensions and LACERS boards are requested to review pension fee reductions.

Personnel

- R 138. Instruct the Personnel Department to report to the Personnel and Animal Welfare Committee with an analysis of the current functionality of the Department and the sustainability at its current funding level. The report should include the steps involved in the selection process, the length of time it would take with full staffing and how staffing level impacts each of these steps. Additionally, provide a metrics comparison for a five-year period for the selection process, address how long exams have been in the queue and how that has changed over the past few years. The Department should address what other options it has explored to reduce the time taken, unassigned workload, and a plan to reduce the backlog of exams.
- R 139. Instruct the Personnel Department to report to the Personnel and Animal Welfare Committee, the Public Safety Committee and the Budget and Finance Committee on the Fire Department testing process report prepared by the RAND Corporation. The Department should also include an after-action report on the firefighter hiring process.
- R 140. Instruct the Personnel Department to report to the Personnel and Animal Welfare Committee on the feasibility of using expense reduction consultants to reduce costs for the City's Workers' Compensation program. The report should also include alternatives to dispute resolution.
- R 141. Instruct the Personnel Department to report to the Personnel and Animal Welfare Committee on true systematic uses for volunteers.

- R 142. Instruct the Personnel Department, with the assistance of the City Attorney and the City Administrative Officer, in collaboration with the Civil Service Commission to review the City's Civil Service rules and to report to the Executive Employee Relations Committee (EERC) on potential Civil Service reforms, which may include, but not be limited to: streamlining and improving the hiring process (which includes increasing the diversity of the City's workforce to more closely reflect the residents it serves); increasing the City's flexibility in shifting resources to higher priority services among departments; and, increasing productivity through best practices.
- R 143. Instruct the Personnel Department to report to the Personnel and Animal Welfare Committee with an analysis, impacts, recommendations, and actions necessary to increase the maximum number of exempt positions as allowed in Charter Section 1001(b)(4) to a total of 250 exemptions.

Planning

- R 144. Instruct the Planning Department, with the assistance of the Department of Building and Safety to report to the Planning Committee regarding the Conditional Use Permit Monitoring Program. The report should include the difference between the Building and Safety and Planning conditional use programs, in which department is it more appropriately housed, and if there efficiencies that can be realized.
- R 145. Instruct the Planning Department to report to the Budget and Finance Committee with a Case Processing Metric that clarifies expedited and non-expedited components and a metric regarding community plans that includes how long it takes to process community plans.
- R 146. Instruct the Planning Department to report to the Planning Committee regarding the schedule for outreach for the Orange Line stations Transit Oriented Development.
- R 147. Instruct the Planning Department to report to the Planning Committee regarding Community Plans, including how long-range planning is accomplished when funding is not included in the annual budget, what strategies are there for funding, can a surcharge on permit applications fees be used to fund future long-range planning efforts. The report should include a Planning and Land Use Fee Study, as appropriate.
- R 148. Instruct the Planning Department to report to the Planning Committee regarding the backlog for Zoning Administrator hearings. The report should include the average time between accepting an application to providing a letter of determination (broken down by area) and what metrics can be developed for these determinations.
- R 149. Instruct the Planning Department to report to the Planning Committee and the Budget and Finance Committee with recommendations to better track and connect wildlife corridors, including necessary resources.

- R 150. Instruct the Planning Department to report to the Planning Committee on the status of the Granada Hills Community Plan, including how this can be expedited.
- R 151. Instruct the Planning Department, with the assistance of the City Administrative Officer and the City Attorney, to conduct a fee study to obtain full cost recovery for the provision of entitlement services.

Police

- R 152. Instruct the Los Angeles Police Department, with the City Administrative Officer to report to the Public Safety Committee with a strategic plan to manage the sworn overtime bank. The report should include what the Department has done to address and manage the overtime burden, issues impacting the accumulation of overtime, what can and cannot be done to control overtime, a five-year history and the activities of officers who accrue overtime (by position and hours), and the number and areas in which the officers are deployed .
- R 153. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding coordination with the District Attorney, City Attorney and the Court system to manage Police overtime. The report should include recommendations to address these concerns.
- R 154. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding the cost/benefit of hiring fewer officers versus accruing overtime. The report should include the financial and operational impacts of having fewer officers and paying overtime in cash.
- R 155. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding a metric to evaluate more policing versus more police. The metric should address how many hours officers are actually on patrol in a given deployment period.
- R 156. Instruct the Los Angeles Police Department to report to the Public Safety Committee on the change in the Valley Traffic assignment in the last five years. The report should address specific strategies regarding hit and run investigations and apprehension, the gains in the Valley Traffic Bureau based on the report submitted and what investments can be made in the future.
- R 157. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding per capita information for other cities and the change in the size of their departments as it relates to crime rates.
- R 158. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding the average number of non-light duty sworn officers assigned to civilian duties.

- R 159. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding the number of ratio of support staff civilian to sworn. The report should include historical data for the past five years and identify best practices in this area.
- R 160. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding the impact of the 20 percent reduction in salaries for new sworn hires on the number of recruits and on attrition.
- R 161. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding the cost difference of having sworn positions performing civilian duties. What is the fiscal impact of doing so.
- R 162. Instruct the Los Angeles Police Department, with the assistance of the City Attorney to report to the Public Safety Committee and the Budget and Finance Committee regarding the investments made and efforts the City should undertake to reduce liability payouts.
- R 163. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding efforts to address the disabling of Digital In-Car radios.
- R 164. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding metrics on the 877-ASK-LAPD phone line and calls to stations. The report should include the number of calls, and the amount of time taken to answer calls.
- R 165. Instruct the Los Angeles Police Department to report to the Public Safety Committee regarding how many hours a day officers are spending on completing paperwork. The report should include how many people, steps or forms are involved in filing a police report and how many require traveling to another office or facility.
- R 166. Instruct the Los Angeles Police Department, with the assistance of the Personnel Department, to report to the Public Safety Committee and the Personnel and Animal Welfare Committee regarding flexibility that can be added to the Personnel process with regarding to police hiring.
- R 167. Instruct the Los Angeles Police Department to report to the Public Safety Committee to provide a five-year history on the changes in the deployment of the gun unit. The report should include recommendations from the Chief of Police regarding efficiency or technology improvements.
- R 168. Instruct the Los Angeles Police Department, with the assistance of the City Attorney to report to the Budget and Finance Committee on lawsuits filed against the Department by its officers and how that number has changed over the years.

- R 169. Request the Mayor to provide to the Public Safety Committee a revised description of the Computer Aided Dispatch merger, what details are being discussed as to its intent and a full description of the use of \$1.285 million in funding.
- R 170. Refer to the Public Safety Committee 2014-15 Budget Memo No. 114 regarding Police - Jail Staffing.

Public Works, Board

- R 171. Instruct the Board of Public Works to report to the Public Works and Gang Reduction Committee on the feasibility of instituting a chargeback or other options, such as a 50/50 program for graffiti abatement services.

Public Works, Contract Administration

- R 172. Instruct the Bureau of Contract Administration to report to the Public Works and Gang Reduction Committee regarding the verification that is done by the Bureau to ensure contractors are complying with the living wage ordinance. The report should include the posting requirements, whether posting is done so that employees can report employers who fail to comply with City contracting requirements.
- R 173. Instruct the Bureau of Contract Administration to report to the Public Works and Gang Reduction Committee on the status of strengthening requirements for utility contractors and subcontractors working in the public right of way.

Public Works, Engineering

- R 174. Instruct the Bureau of Engineering to report to the Public Work and Gang Reduction Committee regarding the loss of institutional knowledge in the Bureau and whether there is a plan to mentor and pass along this knowledge to newer staff.
- R 175. Instruct the Bureau of Engineering to report to the Public Works and Gang Reduction Committee regarding the number of bridges which have been seismically retrofitted. The report should also include a status of the Bureau's policy for rating bridges at least a "B" but no less than a "D," and any potential for outside funding for this effort.
- R 176. Instruct the Bureau of Engineering to report to the Public Works and Gang Reduction Committee on the time required to issue a "B" permit, including an appropriate metric for this activity.

Public Works, Sanitation

- R 177. Instruct the Bureau of Sanitation to report to the Energy and Environment Committee on the resources necessary for the City to comply with Total Maximum Daily Loads (TMDL) requirements, including what capital investments are needed.

- R 178. Instruct the Bureau of Sanitation to report to the Budget and Finance Committee regarding the various requested add-backs by the Bureau.
- R 179. Instruct the Bureau of Sanitation to provide a status report to the Energy and Environment Committee and the Budget and Finance Committee regarding the Lifeline program in the Solid Waste Resources Revenue Fund, the verification of participants and a cost benefit analysis of the Lifeline recertification versus expanding the existing Lifeline enrollment programs. The report should further include the current rate at which subscribers are being added, the wait list for the program and whether the Bureau has confirmed eligibility of all those participating.
- R 180. Instruct the Bureau of Sanitation, with the assistance of the City Attorney and the City Administrative Officer to report to the Energy and Environment Committee on the feasibility and impact of charging the Stormwater Pollution Abatement Fee to governmental agencies.
- R 181. Instruct the Bureau of Sanitation, with the City Administrative Officer to report to the Energy and Environment Committee with a report on options to implement a more transparent way to display the \$27 million line item in the 2014-15 Budget entitled Commercial Recycling Development and Capital Costs within the Citywide Recycling Trust Fund (Schedule 32).

Public Works, Street Services

- R 182. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on the long-term vulnerabilities that the Bureau faces because of attrition and how the Bureau intends to address these issues.
- R 183. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on the quality of contractors the City utilizes for tree trimming. The report should include whether contractors are complying with the City's standards for tree trimming including those during nesting season and a cost/benefit analysis of all or a portion of the tree trimming being done by City employees.
- R 184. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee with a cost/benefit analysis on maximizing costs by using different materials for sidewalks and streets.
- R 185. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on consolidating the tree trimming functions of the Fire Department, Department of Water and Power, Department of Recreation and Parks, Bureau of Street Services and Bureau of Street Lighting.

- R 186. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on the pavement preservation program, including how the Bureau will achieve the additional 200 lane miles incorporated in the Budget, and whether there will be an impact to the completion of narrower streets.
- R 187. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee regarding the different design elements for medians. The report should include whether the space can be used for stormwater capture, whether an Adopt-a-Median program can be implemented, whether DWP can fund median island repair and/or relandscaping and the cost to restore median clean up activities.
- R 188. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on smaller sidewalk repairs (3/4 inch to one inch) and the use of grinding methods. The report should include whether there is a less polluting way to accomplish this using diamond-cut saw technology, whether there are other ways to improve this process, whether companies who perform this work can be deputized to review the cuts instead of sending out an inspector to review each time a sidewalk is repaired in this manner.
- R 189. Instruct the Bureau of Street Services, with the assistance of the Bureau of Engineering and the City Administrative Officer, to provide an updated report to the Public Works and Gang Reduction Committee on the potential retrofit of the City's Asphalt Plant along with alternate approaches (e.g. public-private partnership), costs and benefits.
- R 190. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee and the Budget and Finance Committee with a comprehensive program for a citywide alley paving and repair program, including funding options, including such possibilities as a franchise program, share program or special assessment districts.

Recreation and Parks

- R 191. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee regarding plans for stormwater management in City parks.
- R 192. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee with long-term plans for implementing and maintaining native landscapes along the Los Angeles River.
- R 193. Instruct the Department of Recreation and Parks, with the City Administrative Officer and City Attorney to report to the Arts, Parks, Health, Aging and River Committee regarding the feasibility of negotiating a Memorandum of Understanding with the Department of Water Power on the power side, as well as options available for power partnerships, including chargebacks.

- R 194. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on the feasibility of implementing a reserve ranger program similar to the Police Department reserve officer program.
- R 195. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River on the Department's long-term plans associated with realigning positions to meet service level needs.
- R 196. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee and the Ad Hoc Committee on Film and TV Production Jobs regarding the Department's efforts to work with artists at Venice Beach, the Department of Cultural Affairs and Film LA so that the artists are provided the proper legal notice associated with filming activities.
- R 197. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee regarding the Department of Water and Power's utilization of Recreation and Parks properties, including whether the DWP fully reimburses for this use.
- R 198. Instruct the Department of Recreation and Parks, with the assistance of the City Attorney, to report to the Arts, Parks, Health, Aging and River Committee on the potential to increase flexibility in expending Quimby Fees. The report should include the Department's recommendations as to how to broaden the geographical area in which Quimby Fees can be spent, whether Quimby Fees can be increased, when they were last increased and which Departments utilize Quimby Fees.
- R 199. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on the joint use of facilities with the Los Angeles Unified School District. The report should include whether there are additional opportunities for joint use to reduce costs to the Department.
- R 200. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on electricity and water costs. The report should include whether there are additional capital investments that can be made, including funding sources, to reduce the cost of electricity and water for the Department, and a discussion of stormwater reclamation for irrigation.
- R 201. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee and the Budget and Finance Committee on the South Park Strategic Plan, including possible use of MICLA funds.
- R 202. Instruct the Department of Recreation and Parks, with the assistance of the City Administrative Officer, to report to the Arts, Parks, Health, Aging and River Committee on the feasibility and actions necessary to transfer land maintenance of non-Recreation and Parks facilities to the Departments currently receiving the service.

R 203. Instruct the Department of Recreation and Parks to work with the Housing Authority of the City of Los Angeles (HACLA) to find a long-term solution for recreational programming and maintenance serves at four HACLA sites: Imperial Courts, Nickerson Gardens, Jordan Downs and Ramona Gardens.

Transportation

R 204. Instruct the Department of Transportation, with the assistance of the City Administrative Officer and the Mayor's Office, to report to the Transportation Committee on how to address the financial impact and potential drain of experience to the Department considering the 200 potential retirees that may lead to payment of accumulated vacation and sick time.

R 205. Instruct the Department of Transportation to report to the Transportation Committee and the Budget and Finance Committee with strategies on how to deal with future deficits in Measure R, Proposition C and the Special Parking Revenue Fund.

R 206. Instruct the Department of Transportation to report to the Transportation Committee and the Budget and Finance Committee on the funding necessary to transition the City to the new standards included in the new state legislation on CEQA traffic analysis.

R 207. Instruct the Department of Transportation to report to the Transportation Committee regarding the status and timing of completion of the bikeway project along the Los Angeles River in Canoga Park.

R 208. Instruct the Department of Transportation to report to the Transportation Committee on the status of various improvements along Ventura Boulevard. The report should include the status of traffic mitigation efforts and the installation of a left-turn signal at Yolanda and Ventura.

R 209. Instruct the Department of Transportation to report to the Transportation Committee regarding a metric for the average number of days to restripe following street preservation. The report should include the timeframe for this metric to be developed and include a goal of restriping within 10 days following resurfacing.

R 210. Instruct the Department of Transportation to report to the Transportation Committee regarding developing a metric regarding abandoned cars in violation of the 72 hour restriction. The report should address what funding would be required and what policy changes would be recommended to reduce the current response time of 5 to 10 days.

R 211. Instruct the Department of Transportation to report to the Transportation Committee on the impact of non-permitted transportation network companies on the City's revenues (specifically Taxicab revenues).

- R 212. Instruct the Department of Transportation to report to the Transportation Committee regarding what development services needs the Department should address over the next several budgets. The report should include the anticipated increased workload, necessary resources and the longer term strategy to reduce the amount of delay for obtaining project approval.
- R 213. Instruct the Department of Transportation to report to the Transportation Committee regarding the resources needed to expand the Crossing Guard program to all City elementary schools.
- R 214. Instruct the Department of Transportation to report to the Transportation Committee on signal priority for the Orange Line, the average time that a bus is waiting and the impact on surrounding traffic.
- R 215. Instruct the Department of Transportation to report to the Transportation Committee with options to address vehicles parked for advertisement purposes. The report should include whether the vehicles can be cited under the 72 hour abandoned vehicle law and whether state legislation is required.
- R 216. Instruct the Department of Transportation to report to the Transportation Committee on the status of the DASH needs assessment study, including recommendations on fare restructuring and farebox recovery.
- R 217. Instruct the Department of Transportation to report to the Transportation Committee on how traffic control officers are assigned to traffic gridlocked intersections.
- R 218. Instruct the Department of Transportation to report to the Transportation Committee on the steps being taken to create the Advance Planning Unit.
- R 219. Instruct the Department of Transportation to report to the Transportation Committee on the full process between slurry, reconstruction or resurfacing and restriping. The report should address gaps that cause delay, coordination among involved departments to take into account school schedules and other pedestrian schedules, appropriate metrics, and whether it is possible to slurry and work with other Departments and schools to perform the work during periods of low utilization in order to mitigate the impact on pedestrians.
- R 220. Instruct the Department of Transportation, with the assistance of the City Attorney, to report to the Transportation Committee with a review of the Peak Rush Hour Traffic Ban relative to governmental agencies (e.g. Bureau of Engineering, Bureau of Sanitation, Bureau of Street Services, Department Transportation, Department of Water and Power, and the Metropolitan Transportation Authority).
- R 221. Refer to the Public Works and Gang Reduction Committee and the Transportation Committee 2014-15 Budget Memo No. 148 regarding striping of City streets.

Zoo

- R 222. Instruct the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on creating public-private partnerships at the LA Zoo for concessions (commercial food), sponsorships, etc.
- R 223. Instruct the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee with a cost/benefit analysis on offering discounts for LA residents at the Zoo.
- R 224. Instruct the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on all of the City's MOUs with GLAZA, such as the carousel, membership, publications, volunteers, financial assistance, special events, concessions, public relations and marketing. The CAO should include a comprehensive analysis of funding that GLAZA receives from the City (example diversion of Zoo ticket sales, membership fees, recoup factor) and any funding provided by GLAZA to the Zoo Department. The report should address the difference and the interrelationship between the Business and Marketing Plan and the Marketing MOU, the reason for the projected deficits and the interrelationship between the gate fee and membership.
- R 225. Instruct the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on the Zoo Department's efforts to prevent animals from escaping from their enclosures.

Expenditure Policy

- R 226. Instruct the City Administrative Officer and the Chief Legislative Analyst to report to the Mayor and Council with a policy to use a portion funds from the sale of former Community Redevelopment Agency property for Affordable Housing and/or Economic Development projects.