

**BOARD OF RECREATION AND
PARK COMMISSIONERS**

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CITY OF LOS ANGELES
CALIFORNIA



ERIC GARCETTI
MAYOR

**DEPARTMENT OF
RECREATION AND PARKS**

EXECUTIVE OFFICE
P.O. BOX 86328
LOS ANGELES, CA 90086-0328

(213) 202-2633

MICHAEL A. SHULL
GENERAL MANAGER

July 21, 2015

Honorable City Council
C/O: Office of the City Clerk
City Hall, Room 395

Honorable Eric Garcetti, Mayor
City of Los Angeles
City Hall, Room 303

Attention: Ms. Mandy Morales, Office of the Mayor

Honorable Members:

Pursuant to the Los Angeles Administrative Code Section 14.6 et seq., the Department of Recreation and Parks (RAP) is transmitting a copy of the Board of Recreation and Park Commissioners' November 5, 2014, approved Board Report No. 14-273, the grant award notifications, and the authorizing Resolution, relative to the 2015-2016 General Child Care Program and 2015-2016 California State Preschool Program continued funding for subsidized preschool services at the Jim Gilliam Child Care Center.

Recommendations for Council action, subject to the approval of the Mayor:

1. Retroactively approve the Department of Recreation and Parks' (RAP) submission of the California Department of Education (CDE) 2015-2016 Child Development Programs continued funding application for the General Child Care Program (CCTR) and the California State Preschool Program (CSPP) for subsidized preschool services at the Jim Gilliam Child Care Center;
2. Adopt the accompanying Resolution, which certifies approval to accept the CCTR and CSPP grant funds, to enter into an agreement with CDE, and to designate the General Manager or designee of RAP, as the agent to conduct all negotiations, sign and submit all documents, including but not limited to grant applications, agreements, amendments, and payment requests, which may be necessary; and
3. Authorize RAP's Chief Accounting Employee to establish the necessary accounts and/or appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the



Honorable Members of the City Council

July 21, 2015

Page 2

2015-2016 CDE CCTR grant in the amount of \$5,893.00 and CSPP grant in the amount of \$262,372.00 for subsidized preschool services at the Jim Gilliam Child Care Center.

Background:

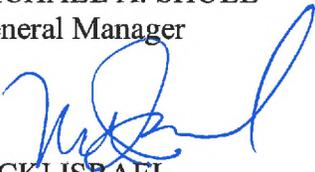
RAP has been receiving Federal funding to provide child care services at the Jim Gilliam Child Care Center, dispersed through the California Department of Education (CDE), since 1986. Each year, CDE allows RAP to apply for continuation of this funding. At its meeting of November 5, 2014, the Board of Recreation and Park Commissioners authorized the submission of a 2015-2016 Child Development Program continued funding application for the General Child Care Program (CCTR), which subsidizes child care for 2-3 year old children, and the California State Preschool Program (CSPP), which funds child care services for pre-kindergarten enrollees, at the Jim Gilliam Child Care Center (Board Report No. 14-273). The center is licensed by the State of California to serve up to 45 children from ages two to five years old and is currently operating at full capacity. The CDE funds help to subsidize costs to families with incomes at or below the 75% State median income level.

In June 2015, RAP received notification from CDE that the Jim Gilliam Child Care Center would continue to receive funding under the CCTR Program and the CSPP Program. Thus, pursuant to the CDE Child Development Program Grant Guidelines, the grantee's governing body must adopt a resolution certifying its approval to enter into an agreement with CDE for the purpose of providing child care and development services and authorizing the designated personnel to sign the resulting agreement documents. RAP is requesting City Council approval to accept the grant and adopt the resolution.

If you have any questions, please contact Linda Barth, Senior Management Analyst II, Partnership Division, at (818) 243-6488.

Sincerely,

MICHAEL A. SHULL
General Manager



VICKI ISRAEL
Assistant General Manager

MAS/VI:la

Enclosures

cc: Andrea Galvin, Office of the Chief Legislative Analyst
Jay Shin, Office of the City Administrative Officer

APPROVED

REPORT OF GENERAL MANAGER

NO. 14-273

DATE November 5, 2014

NOV 05 2014

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JIM GILLIAM CHILD CARE CENTER – CALIFORNIA DEPARTMENT OF EDUCATION 2015-2016 GENERAL CHILD CARE AND DEVELOPMENT AND CALIFORNIA STATE PRESCHOOL PROGRAMS – AUTHORIZATION OF CONTINUED FUNDING APPLICATION FOR SUBSIDIZED PRESCHOOL SERVICES; ACCEPTANCE OF GRANT FUNDS

R. Adams _____
R. Barajas _____
H. Fujita _____

*V. Israel _____
K. Regan _____
N. Williams _____

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks (RAP) to submit a continued funding application for the 2015-2016 General Child Care Program (CCTR) in the amount of \$7,000.00 and the 2015-2016 California State Preschool Program (CSPP) in the amount of \$170,000.00 to the California Department of Education (CDE) for subsidized preschool services at the Jim Gilliam Child Care Center, subject to Mayor and City Council consideration;
2. Direct staff to transmit a copy of the grant application to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA) and to the City Clerk for committee and City Council approval before accepting and receiving the grant awards, pursuant to Los Angeles Administrative Code Section 14.6 et seq. as may be amended;
3. Authorize RAP's General Manager to accept and receive the 2015-2016 CCTR continued funding, if awarded, in the amount of \$7,000.00 and the 2015-2016 CSPP continued funding, if awarded, in the amount of \$170,000.00 from the CDE for subsidized preschool services at the Jim Gilliam Child Care Center, subject to the approval of the Mayor and City Council;

REPORT OF GENERAL MANAGER

PG. 2 NO. 14-273

4. Designate RAP's General Manager, Executive Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the implementation and completion of the project(s);
5. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the 2015-2016 CCTR continued funding, if awarded, in the amount of \$7,000.00 and the 2015-2016 CSPP funding, if awarded, in the amount of \$170,000.00 for subsidized preschool services at the Jim Gilliam Child Care Center, subject to the approval of the Mayor and City Council; and
6. Authorize RAP's Chief Accounting Employee to make any technical changes, as may be necessary to effectuate the intent of these funds.

SUMMARY:

In anticipation of the release of the November 2014 California Department of Education (CDE) notice of continued funding for fiscal year 2015-2016 Child Care and Development Programs, the Department of Recreation and Parks (RAP) requests approval to submit a grant application to help fund the Jim Gilliam Child Care Center preschool program. As a current recipient of General Child Care Program (CCTR) and California State Preschool Program (CSPP) funding, RAP is eligible to apply and, if awarded, RAP will use the funding to provide subsidized preschool services at the Jim Gilliam Child Care Center for eligible children ages three (3) to five (5) years old.

Since January of 1986, RAP has received the CDE funds to provide child care services at the Jim Gilliam Child Care Center, which serves children of families with incomes at or below the seventy-five (75) percent State median income level. The Jim Gilliam Child Care Center is RAP's first licensed preschool program with a licensed capacity to serve forty-five (45) children and is currently operating at full capacity as the center is located within a high need area. These subsidized funds also make it possible for children to receive full day preschool services. As studies have shown, preschool programming helps children develop academic, cognitive, and behavioral skills that have proven to increase their chances for future success. The full day services also give participants' parents, who would otherwise be unable to afford these services, the opportunity to seek employment or return to school in hopes of creating better economic opportunities for their families.

The CDE application is expected to be due in December 2014. Awards are typically announced once the State of California budget for fiscal year 2015-2016 is approved.

REPORT OF GENERAL MANAGER

PG. 3 NO. 14-273

FISCAL IMPACT STATEMENT:

The CCTR and CSPP grants do not require a match. The grants assist RAP by providing additional funding to continue the subsidized preschool program at the Jim Gilliam Child Care Center.

This report was prepared by Isophine Atkinson, Senior Management Analyst, Grants Administration.



CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

F.Y. 15 - 16

DATE: July 01, 2015

CONTRACT NUMBER: CCTR-5076

PROGRAM TYPE: GENERAL CHILD CARE & DEV PROGRAMS

PROJECT NUMBER: 19-2182-00-5

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACTOR'S NAME: CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION; the GENERAL TERMS AND CONDITIONS (GTC-610)*; the GENERAL CHILD CARE AND DEVELOPMENT PROGRAM REQUIREMENTS*; the FUNDING TERMS AND CONDITIONS (FT&C)* and any subsequent changes to the FT&C*, which are by this reference made a part of this Agreement.

Funding of this Agreement is contingent upon appropriation and availability of sufficient funds. This Agreement may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this Agreement.

The period of performance for this Agreement is July 01, 2015 through June 30, 2016. For satisfactory performance of the required services, the Contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, at a rate not to exceed \$36.10 per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of \$5,893.00.

SERVICE REQUIREMENTS

Minimum Child Days of Enrollment (CDE) Requirement 163.0
Minimum Days of Operation (MDO) Requirement 246

Any provision of this Agreement found to be in violation of Federal and State statute or regulation shall be invalid, but such a finding shall not affect the remaining provisions of this Agreement.

Items shown with an Asterisk (*), are hereby incorporated by this reference and made part of this Agreement as if attached hereto. These documents can be viewed at http://www.cde.ca.gov/fg/aa/cd/ftc2015.asp

Table with columns for STATE OF CALIFORNIA and CONTRACTOR, containing fields for signatures, titles, amounts, and program details.

CONTRACTOR'S NAME: CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

CONTRACT NUMBER: CCTR-5076

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 1,740	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 13609-2182	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,740	ITEM 30.10.020.001 6110-194-0890	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 957	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 15136-2182	FC# 93.575	PC# 000324	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 957	ITEM 30.10.020.001 6110-194-0890	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 3,196	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 23254-2182			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 3,196	ITEM 30.10.020.001 6110-194-0001	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above. SIGNATURE OF ACCOUNTING OFFICER	T.B.A. NO.	B.R. NO.
	DATE	



CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

F.Y. 15 - 16

DATE: July 01, 2015

CONTRACT NUMBER: CSPP-5154

PROGRAM TYPE: CALIFORNIA STATE
PRESCHOOL PROGRAM

PROJECT NUMBER: 19-2182-00-5

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACTOR'S NAME: CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION; the GENERAL TERMS AND CONDITIONS (GTC-610)*; the STATE PRESCHOOL PROGRAM REQUIREMENTS*; the FUNDING TERMS AND CONDITIONS (FT&C)* and any subsequent changes to the FT&C*, which are by this reference made a part of this Agreement.

Funding of this Agreement is contingent upon appropriation and availability of sufficient funds. This Agreement may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this Agreement.

The period of performance for this Agreement is July 01, 2015 through June 30, 2016. For satisfactory performance of the required services, the Contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, at a rate not to exceed \$36.10 per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of \$262,372.00.

SERVICE REQUIREMENTS

Minimum Child Days of Enrollment (CDE) Requirement	7,268.0
Minimum Days of Operation (MDO) Requirement	246

Any provision of this Agreement found to be in violation of Federal and State statute or regulation shall be invalid, but such a finding shall not affect the remaining provisions of this Agreement.

Items shown with an Asterisk (*), are hereby incorporated by this reference and made part of this Agreement as if attached hereto. These documents can be viewed at <http://www.cde.ca.gov/fg/aa/cd/ftc2015.asp>.

STATE OF CALIFORNIA		CONTRACTOR				
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)				
PRINTED NAME OF PERSON SIGNING Sueshil Chandra, Manager		PRINTED NAME AND TITLE OF PERSON SIGNING				
TITLE Contracts, Purchasing and Conference Services		ADDRESS				
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 262,372	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE		Department of General Services use only		
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 0	(OPTIONAL USE) See Attached					
TOTAL AMOUNT ENCUMBERED TO DATE \$ 262,372	ITEM See Attached	CHAPTER	STATUTE			FISCAL YEAR
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702					
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.			
SIGNATURE OF ACCOUNTING OFFICER See Attached		DATE				

CONTRACTOR'S NAME: CITY OF LOS ANGELES-DEPARTMENT OF RECREATION AND PARKS

CONTRACT NUMBER: CSPP-5154

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 35,462	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 13609-2182	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 35,462	ITEM 30.10.020.001 6110-194-0890	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 19,510	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 15136-2182	FC# 93.575	PC# 000324	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 19,510	ITEM 30.10.020.001 6110-194-0890	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5025 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 118,437	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 23038-2182			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 118,437	ITEM 30.10.010. 6110-196-0001	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 88,963	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 23254-2182			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 88,963	ITEM 30.10.020.001 6110-194-0001	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above. SIGNATURE OF ACCOUNTING OFFICER	T.B.A. NO.	B.R. NO.
	DATE	