

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

July 31, 2026

BPC #26-195

The Honorable Karen Bass
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: 2026-2027 REAL ESTATE FRAUD PROSECUTION GRANT PROGRAM

At the regular meeting of the Board of Police Commissioners held on Tuesday, July 28, 2026, the Board APPROVED the Department's report regarding the above-referenced matter.

Accordingly, this report is respectfully submitted for your consideration and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to read "Rebecca Munoz".

REBECCA MUNOZ
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

85 7/16/26
26-195

July 14, 2026
14.1

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR
THE FISCAL YEAR (FY) 2026-27 REAL ESTATE FRAUD
PROSECUTION (REFP) GRANT PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application and award, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Council, subject to the approval of the Mayor, to:
 - A. AUTHORIZE the Chief of Police or his designee to retroactively apply for and accept the grant award, after a review of the terms and conditions by the City Attorney, for the 2026-27 Real Estate Fraud Prosecution (REFP) Grant Program in the amount of \$1,393,000 for the period of July 1, 2026 through June 30, 2027, from the Los Angeles County;
 - B. AUTHORIZE the Chief of Police or his designee to negotiate and enter into a grant awarded agreement for the 2026-27 REFP Grant Program Agreement with the County of Los Angeles, subject to approvals as to form by the City Attorney;
 - C. AUTHORIZE the Los Angeles Police Department (LAPD) to spend up to the grant amount of \$1,393,000 in accordance with the grant award agreement;
 - D. AUTHORIZE the LAPD to submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department 70;
 - E. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the CAO, and AUTHORIZE the Controller to implement the instructions;

- F. AUTHORIZE the Controller to establish a grant receivable and appropriate \$1,393,000 to appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of the FY 2026-27 REFP Grant Program funds;
- G. AUTHORIZE the Controller to increase appropriations and transfer, as necessary, the FY 2026-27 REFP Grant Program funds from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001012	Salaries Sworn	\$681,502
Account No. 001092	Overtime Sworn	\$211,986
Account No. To Be Determined	Related Costs	\$480,526

- H. AUTHORIZE four resolution authority positions within the LAPD through June 30, 2027:

<u>No.</u>	<u>Class Code</u>	<u>Class Title</u>
2	2223-1	Detective I
1	2223-2	Detective II
1	2223-3	Detective III

DISCUSSION

The LAPD is seeking retroactive approval to apply for and accept a \$1,393,000 grant award for the FY 2026-27 Real Estate Fraud Prosecution (REFP) Grant Program from the Los Angeles County Real Estate Fraud Prosecution Trust Fund Committee (County) for the period of July 1, 2026, through June 30, 2027. This is the 26th year of funding for this program.

The Real Estate Fraud Prosecution Trust Fund (Trust Fund) is funded by a filing fee for real estate documents recorded in the County, as provided by California Government Code Section 27388. The Trust Fund supports the efforts of local law enforcement and prosecuting agencies to investigate and prosecute real estate fraud. The County evaluates applications for funds and provides grant awards to selected jurisdictions. The level of annual funding provided by the fee is dependent upon the number of document titles filed within the County of Los Angeles.

The grant reimburses a portion of the annual costs of the LAPD's Real Estate Fraud Unit (REFU). The REFU, which is within the LAPD's Commercial Crimes Division, is responsible for administering the City's Real Estate Fraud Prosecution Program. This unit handles white-collar real estate crimes within the City. The Department requests for the resolution authority position for one Detective III, one Detective II, and two Detective I's to be funded by the FY 2026-27 grant.

The REFU opened 76 new cases in calendar year 2025 in addition to the cases carried over from 2022-2024. The REFU made 12 arrests from cases filed by REFU Detectives. Additionally, as of December 31, 2025, there are 20 cases pending filing by the Los Angeles County District Attorney's Office. These cases tend to be complex, usually developing into multiple victims being identified, with identity theft and forgery continuing to be the starting point for real estate cases.

Under the grant agreement, the County will reimburse the City for expenses incurred as follows:

Expense Category	Amount
Sworn Salaries	\$ 681,502
Sworn Overtime	\$ 211,986
Fringe Benefits	\$ 480,526
Travel/Training	\$ 2,000
Equipment	--
Office Supplies	\$ 10,000
Other Costs*	\$ 6,986
Total	\$ 1,393,000

*Other Costs may include cellular phone services, document fees, court reporter fees, title searches, and other miscellaneous expenses that the detectives may incur in relation to investigative work.

The FY 2026-27 REFP Program grant award provides \$681,502, to fund 100 percent of the salary for one Detective III, one Detective II, and two Detective I positions, as well as \$211,986 for sworn overtime expenses for the REFU, allowing the LAPD to designate additional resources to case investigations, which includes interviewing victims and witnesses. The grant also allocates \$480,526 to fund 100 percent of fringe benefits for the Detective I, II and III positions, at 66.96 percent for salaries and 11.46 percent for overtime fringe benefits. The remaining \$18,986 will be utilized for travel, office supplies, title searches, and other miscellaneous fees that the detectives may need to pay in relation to the investigations.

If you have any questions, please contact Senior Management Analyst II Barbra Montesquieu, Officer in Charge, Grants Section, at (213) 486-0380.

Respectfully,


JIM McDONNELL
Chief of Police

**BOARD OF
POLICE COMMISSIONERS**
Approved *July 28, 2026*
Secretary *Rebecca Mung*

Attachments



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

BUDGET AND OPERATIONS MANAGEMENT BRANCH

500 West Temple Street, Room 754, Los Angeles, CA 90012
ceo.lacounty.gov budget@ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER
Joseph M. Nicchitta

SENIOR ASSISTANT CHIEF EXECUTIVE OFFICER
Mason Matthews

June 8, 2026

Chief Jim McDonnell
City of Los Angeles Police Department
100 West 1st Street
Los Angeles, California 90012

Dear Chief McDonnell:

**COUNTY OF LOS ANGELES
2026-27 REAL ESTATE FRAUD PROSECUTION GRANT PROGRAM**

This is to advise you that your Real Estate Fraud Prosecution grant application for the performance period of July 1, 2026 through June 30, 2027, has been approved by the Real Estate Fraud Prosecution Trust Fund Committee, in the amount of \$1,393,000.

Please complete and return the enclosed Grant Acceptance Form (Enclosure I), and Budget Detail Form (Enclosure II) based on the grant award amount, by June 30, 2026. Both documents must be submitted to accept the grant.

Prior to signing the Grant Acceptance Form, please read the Real Estate Fraud Prosecution Grant Reimbursement Requirements (Enclosure III) to ensure that your agency can meet the supporting documentation requirements necessary for reimbursement for the Real Estate Fraud Prosecution grant. The Grant Acceptance Form must be signed by you or your designee.

Payment of grant funds shall be made subsequent to the receipt of quarterly invoices. Also, enclosed is the Grant Reporting Form (Enclosure IV) which must be completed and returned by September 1, 2027, 60 days following the end of the grant period.

Correspondence should be mailed to:

Real Estate Fraud Prosecution Trust Fund Committee
c/o County of Los Angeles Chief Executive Office
500 West Temple Street, Room 754, Los Angeles, California 90012
Attention: Wesley Omoto



Chief Jim McDonnell
June 8, 2026
Page 2

All inquiries should be directed to the Real Estate Fraud Prosecution Trust Fund
Committee liaison, Wesley Omoto at (213) 893-2291 or at
womoto@ceo.lacounty.gov.

Sincerely,


Rene Phillips (Jun 6, 2026 15:08:59 PDT)

RENÉ C. PHILLIPS
Senior Manager, CEO

RCP:BH:WO:cc

Enclosures (4)

**2026-27 GRANT ACCEPTANCE FORM
REAL ESTATE FRAUD PROSECUTION PROGRAM**

Agency: Los Angeles County Sheriff Department

Address: 211 West Temple Street, Los Angeles, California 90012

Telephone: (562) 946-7942

Purpose of Grant: Investigation and Prosecution of Real Estate Fraud

Amount Awarded: \$1,393,000

I understand by the acceptance of these funds, the above agency will:

- Utilize the funds for the prosecution and/or investigation of real estate fraud cases;
- Ensure that receipt of these funds will not be used to offset a reduction in any other source of funds;
- Submit reimbursement claims, at the end of each quarter (if any funding was expended during that quarter), to address at the bottom of this form;
- Understand that award of these funds is subject to the availability of funds deposited into the Real Estate Fraud Trust Fund and that in the event funds deposited are insufficient to cover all grant funds awarded, the Real Estate Fraud Prosecution Trust Fund Committee may reduce each agency's grant award on a pro-rata basis;
- Attend the Real Estate Fraud Task Force monthly meeting; and
- Request carryover of unspent grant funds by **May 1, 2027** if investigations and/or prosecutions are still in progress. Requests to carryover funds for salaries and employee benefits will not be allowed unless the expenditures were incurred during the authorized grant period.

Agency Director

Date

Please return this completed form by **June 30, 2026** to:

Real Estate Fraud Prosecution Trust Fund
c/o Los Angeles County Chief Executive Office
Attn: Wesley Omoto (213) 893-2291
500 West Temple Street, Room 754
Los Angeles, California 90012
womoto@ceo.lacounty.gov

BUDGET DETAIL FORM

ENCLOSURE II

Name of Agency:

FY 2026-27 REAL ESTATE FRAUD GRANT

Performance Period: July 1, 2026 through June 30, 2027

Allocation: \$

☒ Original Budget
☐ Budget Modification
A. Personnel Services:

List each position by title of employee. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives in the narrative.

Title	# of Pos.	Annual Salary	Monthly Salary	% of Time	Length of Time	Salary Cost
Sample - Detective	1	\$113,796.00	\$ 9,483.00	5.00%	2	\$ 1,000
Total Personnel Costs: \$						1,000

Personnel Narrative:

One detective is assigned to investigate any and all cases involving fraud and forgery, including real estate fraud. That detective is also responsible for public education, offering fraud prevention information to our community.

B. Overtime:

List each position by title of employee. Show the numbers of hours and rate to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives in the narrative.

Title	# of Pos.	Overtime Rate Current	Overtime Rate 10/1/2021	No. of Hours	Overtime Cost
			\$ -	0	\$ -
			\$ -	0	\$ -
Total Personnel Costs: \$					-

Personnel Narrative:

C. Taxes and Fringe Benefits (FB)

Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Worker's Compensation, and Unemployment Compensation.

Title	# of Pos.	Basis Overtime	Basis Hours	Benefit Rate	FB Cost
		\$ -	0		0 \$ -
		\$ -	0		0 \$ -
Total Taxes and Fringe Benefit Costs: \$					-

Provide a copy of your Agency's Indirect Cost Rate sheet. This rate should reconcile to the Benefit Rate used on this sheet.
N/A

D. Travel & Training

Item	Computation	Travel Cost
		\$ -
		\$ -
Total Travel Costs: \$		-

Travel & Training Narrative:

E. Equipment

Item	Computation	Equipment Cost
		\$ -
		\$ -

BUDGET DETAIL FORM

Name of Agency:

FY 2026-27 REAL ESTATE FRAUD GRANT
Performance Period: July 1, 2026 through June 30, 2027
Allocation: \$

- ☒ Original Budget
- ☐ Budget Modification

Equipment Narrative:

Total Equipment Costs: \$

F. Supplies

List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items (Itemize)	Computation	Supplies Cost
		\$ -
		\$ -
		\$ -
Total Supplies Costs:		\$ -

Supplies Narrative:
N/A

G. Other Costs (Itemize)

List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, and provide a monthly rental cost and how many months to rent.

Item	Computation	Other Costs
		\$ -
Total Other Costs:		\$ -

Other Costs Narrative:

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs.

Budget Category	Amount
A. Personnel	\$ -
B. Overtime	\$ -
C. Fringe Benefits	\$ -
D. Travel & Training	\$ -
E. Equipment	\$ -
F. Supplies	\$ -
G. Other Costs	\$ -
Total Projected Costs	\$ -

**REQUIRED SUPPORTING DOCUMENTS
FOR REAL ESTATE FRAUD GRANT EXPENDITURES**

Submit all claims and supporting documentation to:

Wesley Omoto, Senior Analyst
County of Los Angeles Chief Executive Office
500 West Temple Street, Room 754, Los Angeles, CA 90012

****IMPORTANT**** Unless otherwise instructed, please use one invoice per program budget allocation. In order to process payment, **you must submit this checklist with the supporting documents for all expenditures you are claiming on the submitted invoice.** Request for reimbursements must be submitted every quarter. Failure to submit the required supporting documentation for your expenditures can result in disallowances, reporting discrepancies or delays in the payment process. Additional supporting documentation may be requested at any time.

EXPENDITURE CLAIMS MUST INCLUDE THE FOLLOWING:

- ☒ **Purchase Order**
- ☒ **Invoice:** Must be stamped "PAID," signed with authorized signature for payment, and dated.
- ☒ **Proof of Delivery:** Packing slips should be included. If packing slips were not part of the equipment delivery (e.g. licenses), the P.O. needs to be stamped "RECEIVED" with the date received, and signature.
- ☒ **Proof of Payment:** Include proof of payment and proof the payment has **CLEARED**. Proof of payment must have reference to the invoice, and amount paid must match the invoice amount. If multiple invoices are being paid with one check, the invoices must be listed with corresponding amounts. Price quotes **will not be accepted** as proof of purchase for reimbursement.
- ☒ **Expenditure Report:** Complete the attached 'Expenditure' Report and submit with invoice.

FOR PERSONNEL

- ☒ **Functional Timesheets:** indicating the # of hours charged to grant related activity per day, **signed by employee and supervisor** (must match payroll register)
- ☒ **Payroll register** indicating the salary, hourly rate, employee benefits, overtime rate. Include backfill for name of employee attending training/exercise, break-down of pay rate and benefits rate (official payroll register and not an excel document).
- ☒ **Copy of applicable Pre-Approved Employee Benefit Rate**
- ☒ **S&EB Report:** Complete the attached 'Salaries & Employee Benefits' Report and submit with invoice.

Completed By: _____

Signature: _____

Date: _____

**COUNTY OF LOS ANGELES
REAL ESTATE FRAUD GRANT
Reimbursement Request Invoice Form**

(2 of 4)

FISCAL YEAR 2026-27

Remit Financial Back-Up Documentation to:

Wesley Omoto, womoto@ceo.lacounty.gov
County of Los Angeles Chief Executive Office
Kenneth Hanh Hall of Administration
500 West Temple Street Room 754
Los Angeles, CA 90012

Agency: Sample Police Dept (Grantee)

Prepared By: Sample Preparer Name

Phone No.: (xxx) xxx - xxxx

Email: Sample@agency.gov

Expenditure Claim Period:

QTR #1 ☒
QTR #2 ☐
QTR #3 ☐
QTR #4 ☐

☒ July 1 to Sep 30
☐ Oct 1 to Dec 31
☐ Jan 1 to March 31
☐ Apr 1 to Jun 30

Real Estate Fraud Grant	Expenditure Period Being Claimed	Approved Budget	Current Expenditure	Previously Expended	Remaining Grant
Salaries & Employee Benefits (S&EB)	QTR #1	\$ -	\$ -	\$ -	\$ -
Overtime	QTR #1	\$ -	\$ -	\$ -	\$ -
Services & Supplies (S&S)	QTR #1	\$ -	\$ -	\$ -	\$ -
Equipment and Fixtures	QTR #1	\$ -	\$ -	\$ -	\$ -
Travel & Training	QTR #1	\$ -	\$ -	\$ -	\$ -
Title Searches/Other (Itemized)	QTR #1	\$ -	\$ -	\$ -	\$ -
Total Grant		\$ -	\$ -	\$ -	\$ -

This financial back-up claim is in all respects true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations, and grant conditions and assurances. All supporting documentation related to these expenditures has been retained and is herein submitted in accordance with grant guidelines along with this signed original invoice.

Authorized Department Approval:

County of Los Angeles - Chief Executive Office

County of Los Angeles - Chief Executive Office

Wesley Omoto

Print Name

Senior Analyst, CEO

Title

/s/ Wesley Omoto

Signature

Date

womoto@ceo.lacounty.gov

213-893-2291

Remit Payment To:

Sample PD Agency (Grantee)

Sample Street Address

Sample City, Zip

Special Instructions:

Please reference _____ on payment

Grantee Agency Office Use Only

Contract No: _____

Reviewed by: _____

FSR Quarter Reported: _____

Invoice Tracking No: _____

Cash Request No: _____

Invoice No: _____

Document ID No: _____

**COUNTY OF LOS ANGELES
REAL ESTATE FRAUD GRANT
EXPENDITURE REPORT**

(3 of 4)

1. Complete "Expenditure Report"
2. Submit with Invoice or "electronically to:
- Wesley Omoto, womoto@ceo.lacounty.gov

Agency: Sample Police Dept.
Prepared By: _____
Approved By: _____

Date: 10/10/2016

Expenditure period: July 1 to Sep 30

0

Email: email@od.gov

Phone No.: xxx-xxx-xxxx

EQUIPMENT

Make and Model	Equipment Description	Qty	Expenditure Amount	Invoice #	Vendor	Acquired Date	Serial Number	Agency Tag ID #	Condition and Disposition	Deployed Location
Example: Dell Precision XPS	Core i7 computer tower desktop	1.0	\$1,200.00	sample	DELL	6/10/2019	sample	sample	new	RE Fraud Unit in East Los Angeles Station
TOTAL		1.0	\$1,200.00							

SERVICES & SUPPLIES

Vendor	Description	Invoice #	Expenditure Amount	Date Paid	DOC #					
TOTAL			\$0.00							

TRAVEL & TRAINING

Vendor	Employee	Training Title	Expenditure Amount	Date Paid	DOC #	Invoice #				
TOTAL			\$0.00							

TITLE SEARCHES

Vendor/Description	Invoice #	Doc #	Expenditure Amount	Date Paid						
TOTAL			\$0.00							

APPEND CATEGORY AS NEEDED

Vendor/Description	Invoice #	Doc #	Expenditure Amount	Date Paid						
TOTAL			\$0.00							

(4 of 4)

- Date: 10/10/2026
- Expenditure period: July 1 to Sep 30

0

Personnel	Budgeted Positions	Actual Positions	Approved Budget	Budget Mods	Adjusted Budget	Current Expenditure	Cumulative Expenditure	Available Balance		
Examp: Deputy Bonus II	4.0	4.0	\$1,050,000.00	\$0.00	\$1,050,000.00	\$125,432.44	\$764,248.88	\$160,318.68		
Examp: Sergeant	0.75	0.75	\$160,000.00	\$0.00	\$150,000.00	\$25,433.45	\$65,483.70	\$59,082.85		
TOTAL SALARIES AND EMPLOYEE BENEFITS			Error/Not bal	\$0.00	\$1,200,000.00	\$150,865.89	\$829,732.58	\$219,401.53		

Personnel Detail

[illegible]

Overtime Summary			Approved Budget	Budget Mods	Adjusted Budget	Current Expenditure	Cumulative Expenditure	Available Balance		
			\$0.00	\$0.00	\$0.00	\$914.99	\$0.00	-\$914.99		
TOTAL OVERTIME SUMMARY			\$0.00	\$0.00	\$0.00	\$914.99	\$0.00	-\$914.99		

Overtime Detail

Name	Item	Monthly Salary	OT Rate per hour	Dates Worked	OT Hours	Total OT	EB Rate (%)	Total Amount		
Last, First	Sergeant	\$ 13,267.30	\$114.37	1/11/2019	8.0	\$914.99		\$914.99		
			TOTAL OVERTIME DETAIL		8.0	\$914.99	\$0.00	\$914.99		

**REAL ESTATE FRAUD PROSECUTION REPORTING FORM
FY 2026-27
(July 1, 2026 - June 30, 2027)**

By September 1, 2027, please provide the Real Estate Fraud Prosecution Trust Fund Committee with the information requested below. Please return the completed form to:

Real Estate Fraud Prosecution Trust Fund Committee
c/o Los Angeles County, Chief Executive Office
Attn: Wesley Omoto
(213) 893-2291
500 West Temple Street, Room 754
Los Angeles, California 90012
womoto@ceo.lacounty.gov

1. Please provide for FY **2026-27**:

Number of cases filed:
Number of complaints:
Number of investigations:
Number of arrests:
Number of convictions:

2. Number of victims involved in cases filed in FY **2026-27**:

3. Total aggregate monetary loss suffered by victims in FY **2026-27**:

4. Amount of grant funds awarded in FY **2026-27**:

5. Of the amount awarded, how much was actually expended?

6. Detail of amount expended: Amount

Salaries: _____

(Salaries, Dept. Overhead, Shooting/Bilingual Bonus)

Employee Benefits: _____

Overtime: _____

Equipment: _____

Travel: _____

Training: _____

Supplies: _____

Other: (Title Searches) _____

7. On a separate page, please provide a detailed description of each of the components listed under #9 (for example, number of staff and classification, type of equipment or supplies purchased, type of training, etc.)

AGENCY: _____

CONTACT: _____

PHONE NO: _____

E-MAIL: _____

BUDGET DETAIL FORM

ENCLOSURE II

Name of Agency: Los Angeles Police Department

FY 2026-27 REAL ESTATE FRAUD GRANT

Performance Period: July 1, 2026 through June 30, 2027

Allocation: \$1,393,000

- ☒ Original Budget
☐ Budget Modification

A. Personnel Services:

List each position by title of employee. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives in the narrative.

Title	# of Pos.	Annual Salary	Monthly Salary	% of Time	Length of Time	Salary Cost
Detective III	1	\$189,506.88	\$ 15,792.24	100.00%	12	\$ 189,507
Detective II	1	\$170,025.84	\$ 14,168.82	100.00%	12	\$ 170,026
Detective I	2	\$321,969.60	\$ 26,830.80	100.00%	12	\$ 321,970
Total Personnel Costs:						\$ 681,502

Personnel Narrative:

The Los Angeles Police Department (LAPD) is seeking to fund the salary of four full-time investigative positions assigned exclusively to the LAPD Real Estate Fraud Unit (REFU). The investigative positions include one Detective III with an annual average salary of \$189,506.88, who is the Unit's supervisor and subject matter expert; one Detective II with an annual average salary of \$170,025.84; and, two Detective I's with an annual average salary of \$160,984.80 each, totaling \$321,969.60. The REFU is responsive for investigating real estate fraud cases in the City of Los Angeles. The detectives are also responsible for public education, offering fraud prevention information to our community.

B. Overtime:

List each position by title of employee. Show the number of hours and rate to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives in the narrative.

Title	# of Pos.	Overtime Rate	No. of Hours	Overtime Cost
		Current		
REFU & CCD Investigators	\$ -	\$ 134.98	2094	\$ 211,986
Total Personnel Costs:				\$ 211,986

Personnel Narrative:

Overtime funding will primarily be utilized by REFU detectives, but may also be extended to other CCD detectives, who are not part of the REFU but provide vital support for the REFU investigators in building solid cases. For example, CCD detectives may assist with the service of search warrants regarding real estate matters, operate in an undercover capacity to pose as a notary public or loan officer, and conduct surveillance on suspects that the REFU arrested for real estate crimes. REFU and CCD investigators may be a Detective I, Detective II, or a Detective III. Of note, the overtime rate listed above is an average rate for the investigators.

Detectives also give presentations at community and senior events on how to avoid becoming a victim of real estate fraud

C. Taxes and Fringe Benefits (FB)

Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Worker's Compensation, and Unemployment Compensation.

Title	# of Pos.	Basis Overtime	Basis Monthly	Benefit Rate	FB Cost
FB for Salary of Detective III	1	\$ 189,506.88	12	66.96%	\$ 126,894
FB for Salary of Detective II	1	\$ 170,025.84	12	66.90%	\$ 113,747
FB for Salary of Detective I	2	\$ 321,969.60	12	66.96%	\$ 215,591
FB on Overtime for REFU & CCD Investigators		\$ 211,986.09	12	11.46%	\$ 24,294
Total Taxes and Fringe Benefit Costs:					\$ 480,526

Provide a copy of your Agency's Indirect Cost Rate sheet. This rate should reconcile to the Benefit Rate used on this sheet.

As of the submission of this budget, the Federally approved Cost Allocation Plan (CAP) rate for sworn salary is the CAP 47 rate, at 66.96%. The total FB for one Detective III position is: \$189,506.88 x 66.96% = \$126,894; for one Detective II position is: \$170,025.84 x 66.69% = \$113,747; for two Detective I positions is \$321,969.60 x 66.96% = \$215,591. The City of Los Angeles will pay the remaining costs of any fringe benefits not covered by the grant award. Fringe benefits on overtime (budgeted at \$211,986.09) is at the rate of 11.46% (FICA (Medicare) 1.40% + Worker's Compensation 10.07% + Unemployment 0.001% + Share of Carry Forward -0.02%)

D. Travel & Training

BUDGET DETAIL FORM

ENCLOSURE II

Name of Agency: Los Angeles Police Department

FY 2026-27 REAL ESTATE FRAUD GRANT

Performance Period: July 1, 2026 through June 30, 2027

Allocation: \$1,393,000

☒ Original Budget
☐ Budget Modification

Item	Computation	Travel Cost
travel and training		\$ 2,000.00
		\$ -
Total Travel Costs:		\$ 2,000.00

Travel & Training Narrative:

Funding will be used to support training and travel related to real estate investigations and program activities.

E. Equipment

Item	Computation	Equipment Cost
		\$ -
		\$ -
Total Equipment Costs:		\$ -

Equipment Narrative:**F. Supplies**

List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items (Itemize)	Computation	Supplies Cost
Adobe Acrobat Pro DC Subscriptions (1 Year)		\$ 300
Misc. Office Supplies		\$ 9,700.00
		\$ -
Total Supplies Costs:		\$ 10,000.00

Supplies Narrative:

Funding will support the investigative and administrative activities under the Real Estate Fraud Grant Program. Items include, but are not limited to: paper products, pens, binders, standing desks, printer ink, recorders, label makers, USBs, computer accessories, Adobe Creative Cloud or DC Pro subscriptions, tablets, laptops, monitors, video conferencing television, video conferencing accessories, etc. In particular, the Adobe Creative Cloud subscriptions will greatly help the detectives in their ability to do redactions on their case-related documents. The various technology supplies (tablets, laptops, video conferencing television, video conferencing accessories, Faraday bags, etc) will enable the REFU detectives and grant administrator in efficiently carrying out REFP-related activities with up-to-date supplies.

G. Other Costs (Itemize)

List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, and provide a monthly rental cost and how many months to rent.

Item	Computation	Other Costs
Fees (Document Fees, Court Reporter Fees, Title Searches, etc)		\$ 4,686.00
Cellular Phones and Monthly Services		\$ 2,300.00
		\$ -
Total Other Costs:		\$ 6,986.00

Other Costs Narrative:

BUDGET DETAIL FORM**ENCLOSURE II****Name of Agency: Los Angeles Police Department****FY 2026-27 REAL ESTATE FRAUD GRANT****Performance Period: July 1, 2026 through June 30, 2027****Allocation: \$1,393,000**☒ Original Budget
☐ Budget Modification

Funding will cover the costs of fees paid during the course of investigations, such as document fees, court reporter fees, title searches, etc, including a 1-year subscription for public, non-confidential real estate documents.

The REFU has four cellular lines to enhance communication within the Unit and to use during its investigations. Funding will support cellular phone equipment and services during the grant period of July 2026 - June 2027.

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs.

Budget Category	Amount
A. Personnel	\$ 681,502
B. Overtime	\$ 211,986
C. Fringe Benefits	\$ 480,526
D. Travel & Training	\$ 2,000
E. Equipment	\$ -
F. Supplies	\$ 10,000
G. Other Costs	\$ 6,986
Total Projected Costs	\$ 1,393,000