On August 30, 2019, Council approved actions relative to the use of \$120,000 in CRA/LA Excess Non-Housing Bond Proceeds (EBP) available to Council District 2 from the North Hollywood Redevelopment Project Area for the Elmer Avenue Pedestrian Improvements Project (Elmer Ave Project; C.F. 14-1174-S57). The Bureau of Street Services (Streets LA), the implementing department, indicates that the Elmer Project has been completed and there is a remaining balance of \$52,101 that is available for reprogramming purposes.

On August 30, 2019, Council approved actions relative to the use of \$1,200,000 in EBP available to CD 2 from the North Hollywood Redevelopment Project Area for the Chandler Bikeway Development Project (Chandler Bikeway Project) (C.F. 14-1174-S54). Subsequently, on October 8, 2024, Council approved actions relative to increasing the Chandler Bikeway Project funding by \$400,000 in EBP available to Council District 2 from the North Hollywood Redevelopment Project Area for a new approved amount of \$1,600,000. Streets LA indicates the Chandler Bikeway Project is in its implementation phase and is in need of additional funding to complete all of the proposed improvements. Council action is needed to reprogram \$52,101 in EBP from the Elmer Ave Project to the Chandler Bikeway Project and authorize various interdepartmental transfers in the amount of \$443,172 in EBP funds from the Chandler Bikeway Project for project related costs.

I THEREFORE MOVE that the Council Action of August 30, 2019, relative to the use of \$120,000 in CRA/LA Excess Non-Housing Bond Proceeds (EBP) available to Council District 2 from the North Hollywood Redevelopment Project Area for the Elmer Avenue Pedestrian Improvements Project (Elmer Ave Project) (C.F. 14-1174-S57) BE AMENDED to reduce the approved amount of EBP from \$120,000 to \$67,900 and revert \$52,100 to its original source.

I FURTHER MOVE that the Council Actions of August 30, 2019 and October 8, 2024, relative to funding for the Chandler Bikeway Development Project (C.F. 14-1174-S54) BE AMENDED to increase its funding by \$52,100 in EBP available to CD 2 from the North Hollywood Redevelopment Project Area for a new approved amount of \$1,652,100.

I FURTHER MOVE that Council authorize the Controller to Appropriate/Transfer \$443,171.59 in EBP funds from the Chandler Bikeway Development Project for project related costs as follows:

1. Transfer from: CRA Account (Fund 57D/22/22A186), CRA/LA Excess Non-Housing Bond Proceeds

 Total:
 \$ 59,855.72

 Transfer to: Dept 84/Fund 100, PW-Street Lighting
 \$ 27,595.72

 Appropriation Unit 001010, Salaries
 \$ 27,595.72

 Appropriation Unit 001090, Overtime
 \$ 7,590.00

 Appropriation Unit 006020, Operating Supplies
 \$ 1,900.00

 Appropriation Unit 008780, Materials
 \$ 22,770.00

 Total:
 \$ 59,855.72

Transfer from: CRA Account (Fund 57D/22/22186), CRA/LA Excess Non-Housing Bond Proceeds

Total: \$ 350,923.00

Transfer to: Dept 40/Fund 100, The BSS Chandler Strohm Avenue/Construction (J473020E) Project (GSD accounts)

Appropriation Unit 003180, Construction Materials \$ 350,923.00 Total: \$ 350,923.00

3. Transfer from: CRA Account (Fund 57D/22/22A186), CRA/LA Excess Non-Housing Bond Proceeds

Total: \$ 32,392.87

Transfer to: Dept. 86 / Fund 100, Bureau of Street Services (Streets LA)

Appropriation Unit 001010, Salaries Construction \$ 32,392.87 Total: \$ 32,392.87

I FURTHER MOVE that the Economic and Workforce Development Department, as the administrator of the CRA/LA EBP Program, take all actions necessary to document and effectuate the changes in the budgets noted above and be authorized to prepare Controller instructions to transfer funds related to this matter, make any technical corrections necessary consistent with Council action and authorize the Controller to implement these instructions.

PRESENTED BY:

Councilmember, 2nd Distric

ADRIN NAZARIAN

SECONDED BY:

OCT 1 7 2025