

**CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE**

CAO W.A. #0111-31341-0000
C.F. 14-1174-S4
Council District 14

Date: March 4, 2016

To: The Council

From: Miguel A. Santana, City Administrative Officer *PJS*
Chair, CRA/LA Bond Oversight Committee *rw*

Subject: **TRANSMITTAL – REPORT FROM ECONOMIC WORKFORCE DEVELOPMENT DEPARTMENT TO ALLOCATE \$1,000,000 IN CRA-LA/DLA EXCESS BOND PROCEEDS FROM THE ADELANTE EASTSIDE PROJECT AREA WITHIN COUNCIL DISTRICT 14 TO BE UTILIZED TO IMPROVE PUBLIC INFRASTRUCTURE**

At the CRA/LA Bond Oversight Committee (BOC) meeting on February 25, 2016, the Committee considered the attached report from the Economic and Workforce Development Department (EWDD) and adopted the recommendations. The amended recommendations, as adopted by the BOC, and now forwarded for Mayor and Council consideration below are:

That the Council, subject to the approval of the Mayor:

1. APPROVE \$1,000,000 in CRA-LA/DLA Excess Bond Proceeds available to Council District 14 from the Adelante/Eastside redevelopment projects areas within the district be utilized to rehabilitate public infrastructure and undertake planning activities;
2. AUTHORIZE the Controller to:
 - A. Establish new Account No. 22M186, Bureau of Street Services, within the CRA/LA Excess Non-Housing Bond Proceeds Fund No. 57D and transfer appropriations from the Adelante Eastside Taxable and Tax Exempt funds for the improvement of sidewalk infrastructure as identified in the Bond Spending Plan for this Project Area as follows:

Acct No.	Acct. Name	Amount
From:		
22L9AN	Adelante Eastside Tax Exempt (Series D)	780,000
22L9AT	Adelante Eastside Taxable (Series)	20,000
	Total	800,000
To:		
22M186	Bureau of Street Services	800,000

- B. Transfer appropriations from CRA/LA Excess Non-Housing Bond Proceeds Fund No. 57D, Account 22M186 entitled Bureau of Street Services for public infrastructure improvements to Fund 100/86 as follows:

Acct No.	Acct. Name	Amount
001010	Salaries-General	200,000
001090	Salaries-Overtime	200,000
003030	Constructions Expense	152,000
003040	Contractual Services	106,000
006010	Office and Admin Expense	20,000
006020	Operating Supplies	122,000
	Total	800,000

3. AUTHORIZE BSS to perform capital improvements to sidewalks which includes the removal and replacement of broken and uplifted sidewalks, tree removal and trimming, root pruning, along Whitter Boulevard from Indiana Avenue to Boyle Street;
4. A. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee to:
 - i. In cooperation with the Board of Public Works identify a consultant from a pre-qualified list and execute a contract in an amount not to exceed \$200,000 to assist in the grant writing for sidewalk improvement projects in the Adelante Eastside Redevelopment Project Area, subject to Council District 14 review and approval;
 - ii. EXPEND up to \$200,000 from CRA/LA Excess Non-Housing Bond Proceeds Fund No. 57D, Account 22L9AT – Adelante Eastside Taxable (Series B) for consultant services under this contract;
- B. AUTHORIZE the Controller to transfer any potential savings from this contract, upon demand from the General Manager, EWDD, or designee, to the Department of Public Works, Bureau of Street Services (BSS) Fund No. 100, Department 86 for any potential sidewalk construction cost overruns.
5. AUTHORIZE the Controller, subject to the availability of funds, to expend funds upon presentation of proper documentation and demand of the General Manager, EWDD or designee pursuant to this contract; and,
6. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions and/or make technical adjustments that may be required and are consistent with this action, subject to the approval of the CAO and authorize the Controller to implement these instructions.

FISCAL IMPACT

There is no impact on the City's General Fund from the proposed allocation of CRA-LA/DLA Excess Bond Proceeds. The CRA/LA Excess Non-Housing Bonds Proceeds Fund No. 57D is funded solely from the transfer of approximately \$84.1 million in pre-2011 tax allocation bond proceeds from CRA/LA to the City (CF 14-1174). Said transfer has been deposited with the Office of the Controller.

Attachment

MAS:SMR:15160006