

0111-31341-0165

TRANSMITTAL

TO Council	DATE 11-04-20	COUNCIL FILE NO. 14-1174
FROM CRA/LA Bond Oversight Committee	COUNCIL DISTRICT 1,2,3,4,6,7,8,9, 10,13,14,15	

At its regular meeting on October 29, 2020, the CRA/LA Bond Oversight Committee approved the attached City Administrative Officer (CAO) CRA-LA EBP Quarterly Project Status Report as of October 1, 2020 as revised to incorporate the program's expenditure deadline and an acknowledgement of potential project status discrepancies due to Covid-related staffing challenges. The report is now transmitted to Council for consideration.

Fiscal Impact Statement: There is no impact on the City's General Fund from the quarterly status report.



Richard H. Llewellyn, Jr.
City Administrative Officer
Chair, CRA/LA Bond Oversight Committee

RHL:YC/JVW:nsh15210042

Attachment – October 29, 2020 Revised CAO Report – CRA-LA EBP Quarterly Project Status Report as of 10-1-20

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

CAO W.A. #0111-31341-0165

C.F. 14-1174

Council District 1,2,3,4,6,7,8,9,10,13,14,15

Date: November 4, 2020

To: City Council

From: Richard H. Llewellyn Jr., City Administrative Officer
Chair, CRA/LA Bond Oversight CommitteeSubject: **CRA/LA Excess Bond Proceeds Quarterly Project Status Report as of
October 1, 2020**

On January 16, 2015, the City of Los Angeles (City) and CRA/LA, a Designated Local Authority (CRA/LA), entered into a Bond Expenditure Agreement (BEA: C.F. 14-1174; Contract C-125212) for the purpose of transferring an initial \$84.1 million in Excess Bond Proceeds (EBP) to the City as a result of the dissolution of the City's former redevelopment agency. Since the initial allocation, the City received an additional \$1.9 million in FY 2017-18 and \$2.4 million in FY 2019-20 for a total of approximately \$88.4 million in principle EBP funds. After the inclusion of \$5.6 million in interest earnings, the sum total of EBP proceeds as of October 1, 2020 is approximately \$94 million.

As of January 15, 2020, 100% of non-administrative EBP funds are encumbered in economic and community development projects located in 21 former redevelopment project areas throughout the City, containing portions of 12 Council Districts.

On September 8, 2020, in response to a motion (C.F. 20-066; Blumenfield – Harris-Dawson), the Chief Legislative Analyst (CLA) reported on the status of all EBP and the process for actively monitoring project implementation. The report instructed the City Administrative Officer (CAO), with the assistance of city departments, to provide the CRA/LA Bond Oversight Committee (BOC) and City Council with ongoing quarterly updates on the status of EBP projects.

As the Chair of the (BOC), I am pleased to provide the first CRA/LA EBP Quarterly Project Status Report. The attached report outlines the implementation status of each EBP project as of October 1, 2020, and provides an overview of key program highlights. If you have any questions, please contact Chief Administrative Analyst Jacqueline Vernon Wagner at (213) 473-7583 or Principal Project Coordinator, Nathan Holmes at (213) 473-7532.

CC: Carolyn Hull, General Manager, Economic and Workforce Development Department
Steve Andrews, Mayor's Office
Oscar Ixco, Office of the Chief Legislative Analyst

Attachment 1: Overview to CRA/LA EBP Quarterly Project Status Report as of October 1, 2020

Attachment 2: CRA/LA EBP Quarterly Project Status as of October 1, 2020

RHL/YC:JVW:nsh: 15210035

CITY OF LOS ANGELES
CRA/LA EXCESS NON-HOUSING BOND PROCEEDS
QUARTERLY PROJECT STATUS REPORT
As of October 1, 2020

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I. OVERVIEW

The Bond Expenditure Agreement (BEA) (Contract C-125212; Council File 14-1174), executed on January 16, 2015 between the City of Los Angeles and CRA/LA, transferred **CRA/LA Excess Non-Housing Bond Proceeds (EBP)** to the City to carry out economic and community development activities.

The City's CRA/LA Bond Oversight Committee (BOC), consists of the City Administrative Officer, Chief Legislative Analyst, and the Mayor's Office, and is responsible for evaluating the proposed bond expenditures, ensuring that Bond expenditures are consistent with the Bond covenants, and making detailed program and budget recommendations to Mayor and Council on EBP appropriations.

Under the BEA, the City received CRA/LA EBP totaling \$84,071,895 on February 2, 2015, and additional transfers of \$1,900,530 on March 28, 2018 and \$2,427,927 on July 9, 2019. The aggregate EBP of \$88,400,352 has been deposited into Fund 57D, and segregated into various accounts to ensure accurate tracking by project area, bond series, and taxable versus tax-exempt EBP allocations. The City must expend all funds on eligible projects and activities by January 15, 2025.

This report includes an overview of the total \$94,086,750 allocated for project implementation and staff administration, which covers the \$88,400,352.31 in Principal EBP funds and \$5,568,504 in earned interest as of October 1, 2020. There are 12 City bureaus and departments managing the 78 projects and programs funded by the EBP. The current implementation status of all projects receiving EBP appropriations is detailed in Attachment 2. It should be noted that additional project activities may have taken place during the preparation of this report, and that due to Covid-related staffing challenges, certain accounting tasks covering recent months are still in the processing stage.

II. PROJECT ENCUMBRANCES AND EXPENDITURES

As of October 1, 2020, the City has approved project-specific and administrative appropriations totaling \$94,089,339 or 100 percent of EBP. Of this amount, \$3,421,916 are for allowable administrative costs anticipated to be expended in future years and will require Mayor and Council approval as part of the City's annual budget. Tables 1-3 immediately below reflect various snapshots the total accumulated EBP funds available, expenditures, interest and unspent funds.

Table 1: Transferred/Received EBP Funds and Accumulated Interest

Description	Amount	Percentage %
Total Principal Funds transferred/received	\$88,400,352	94%
Total Interest Earned as of March 31, 2020	\$5,688,987	6%
Total Principal and Interest	\$94,089,339	100%

Table 2: EBP Projects and Administration

Description	Amount	Percentage %
Total encumbered to individual projects	\$86,939,072	92%
Total allocated for program administration	\$7,150,267	8%
Total Projects and Program Administration	\$94,089,339	100%

Attachment 1 – Overview to CRA/LA EBP Quarterly Project Status Report

Table 3: Total EBP Expended and Total Unspent Remaining Balance*

Description	Amount	Percentage %
Expenditures as of Oct. 1, 2020	\$29,611,028	31%
Remaining Balance	\$64,478,311	69%
Total Expended and Unspent Balance	\$94,089,339	100%

*Additional expenditures may have transpired during the preparation of this report.

Tables 4-6 provides various data on the 78 projects being managed by 12 departments, the amount and percentage of funds expended and unspent as well as an indicator of the current stage of the development of the projects. Detailed project information is in Attachment 2.

Table 4: Assignment of Bond Projects by Department

Departments	Project Funds	% of total EBP Funds (\$94,089.339)	Total Projects	% of Total Bond Projects (78 projects)
BOE	\$33,239,111	38%	13	17%
RAP	\$12,422,155	14%	8	10%
BSS	\$8,919,705	10%	12	15%
LASAN	\$7,932,122	9%	8	10%
GSD	\$5,960,043	7%	5	7%
EWDD	\$5,445,855	6%	10	13%
OCB	\$4,579,781	5%	8	10%
LADOT	\$3,293,385	4%	6	8%
HCID	\$2,980,000	3%	2	3%
DCA	\$1,875,000	2%	3	3%
LAPL	\$161,119	>1%	1	1%
CAO	\$128,118	>1%	2	3%
TOTAL	\$86,936,394*	100%	78	100%

*EBP Funds ONLY. Does not include additional allocated or unallocated interest

Table 5: Project Status by Development Phase as of October 1, 2020*

# of Projects	Planning/Design	Implementation	Completed
78 (100%)	29 (37%)	28 (36%)	21 (27%)

*Project status may have changed in the period between data collection and report submission.

Table 6: Project Status by Phase and Expenditure as of October 1, 2020*

	Project Phase		
	Planning/Design	Implementation	Completed
Projects with some/all funds expended (30)	2	10	18
Projects with no funds expended (48)	27	18	3
Total all projects (78)	29	28	21

*Additional expenditures may have transpired during the preparation of this report.

III. PROGRAM AND PROJECT HIGHLIGHTS

The City is allocating its EBP funds to initiate and complete programs and projects covering the four broad eligible categories as set forth in the Bond Expenditure Agreement: (A) public infrastructure, (B) community facilities and open space (C) affordable housing, and (D) business assistance and catalytic commercial developments. **Projects in bold print are completed.**

(A) Public Infrastructure:

The City has leveraged a combination of public and private funding in order to take advantage of opportunities to invest in existing public infrastructure programs. These projects will result in increased access to public art programs in the San Fernando Valley, completion of additional Safe Routes to School projects at high-need elementary schools, neighborhood enhancement projects to remove graffiti and nuisance issues, art installation and mural programs, and stormwater sustainability projects to help with flood reduction.

Safe Routes to School Projects

- Esperanza Elementary School
- Charles White Elementary School
- Magnolia Elementary School
- Union Elementary School

Streetscape and Pedestrian Improvement Projects

- Normandie Pedestrian Improvements
- Parthenia/Sepulveda Streetscape Improvements
- Whittier Boulevard Sidewalk Improvements

Grffiti Removal and Litter Abatement Projects

- Five graffiti abatement projects in Westlake, Pico Union, Koreatown (2), and Reseda/Canoga Park
- **Two permanent smart trash receptacle installation projects in South LA**

Stormwater Sustainability Projects

- Victory Boulevard Improvements – new bioswale and landscaping
- Reseda River Loop Greenway – new bike paths, pedestrian bridge, and stormwater capture system
- Vineland Walkway and Median Improvements – enhanced landscaping and irrigation

Public Art

- NoHo Arts District Mural Program – public art to develop NoHo as an arts destination
- Art Installation Planning – development of Outdoor Art Gallery and Station Area/Corridor Master Plans for the Destination Crenshaw project
- **Pacoima Mural Program - abate blight in the San Fernando Valley through public murals**

(B) Community Facilities and Open Space:

Community facilities are the places where constituents gather for leisure, recreation, education, and activities that strengthen the community fabric. The projects listed below reflect the diverse spaces the City is upgrading to serve LA's many unique communities.

Community Facilities

- Reseda Ice Skating Rink – partnership with LA Kings
- Lankershim Arts Center Improvements
- Durant Library Improvements
- **Watts Civic Center building purchase**
- **Restoration of Hollyhock House in Barnsdall Park**

Open Space

- Western Gage Median Park in park-poor area of South LA
- Allegheny Park in park-poor area of eastern San Fernando Valley
- Pio Pico Pocket Park and Olympic Gateway Park in park-poor areas of Koreatown
- 6th Street Viaduct Park in Boyle Heights
- Union Community Garden – remediation to clean land in Pico Union for food garden and programming with local schools

(C) Affordable Housing:

Affordable housing is one of the City's most acute needs. Several council offices have identified pivotal projects that will add to the supply of affordable housing stock for families, seniors, and the homeless.

- Casa Carmen Senior Apartments: 24 unit affordable housing apartment for seniors in the Pico Union area
- Reseda Theater/Camby Acquisition: Mixed-use senior affordable housing project and Reseda Theater restoration in Reseda
- **First and Boyle: Environmental site study to support permanent supportive housing development in Boyle Heights**

(D) Business Assistance and Catalytic Commercial Developments:

The EBP funds are critical to providing investment opportunities for private organizations uniquely positioned to spur catalytic growth through the City's investment/loan programs. Using the EBP, the City was able to realize two long-term goals: (1) establishing a culinary arts program and partnership between Mission College and local entrepreneurs in the San Fernando Valley, and (2) expanding cultural programming and access to arts programming throughout the City.

Catalytic Commercial Developments

- Culinary Arts and Business Incubator in Pacoima
- Bradley Alley Food Kiosk Project – culinary partnership between Mission College and local entrepreneurs
- **Self-Help Graphics building acquisition in Boyle Heights – provision of art classes to the local community**
- Madrid Theater Hub in Reseda – the Madrid and Owensmouth Theater acquisitions to foster an emerging cultural arts cluster in the San Fernando Valley

Business Assistance

- **Thai Town Marketplace – Assist Thai CDC with small business creation**
- Small Business/Façade Improvement Program in San Pedro
- Commercial Façade Business Assistance on Sherman Way in San Fernando Valley

CRA/LA EBP Quarterly Project Status Report As of 10/1/20									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Adelante Eastside	1	14-1174-S70	SLA	Adelante Eastside Public Improvements: Public Infrastructure - Sidewalk accessibility improvements	\$ 133,688	Planning/Design	\$ -	\$ 133,688	100%
	14	14-1174-S28	DOT	Breed & Sheridan St. Elementary - Safe Routes to School: Public Infrastructure - Creation of safe pathways for children traveling to school.	\$ 645,000	Implementation	\$ 572,974	\$ 72,026	89%
	14	14-1174-S29/ 14-1174-S68	BOE	Sixth Street Viaduct PARC: Open Space - Create a recreational area for children and adults, including sports fields, restrooms, splash pad, and landscaping	\$ 3,494,455	Planning/Design	\$ -	\$ 3,494,455	100%
	14	14-1174-S30	EWDD	Self-Help Graphics: Business Assistance - Help local non-profit purchase their building.	\$ 825,000	Complete	\$ 825,000	\$ -	0%
	14	14-1174-S33	BOE	1st and Boyle Ave Phase II ESA: Planning - Environmental Site Assessment for CRA-LA Option Property	\$ 100,000	Complete	\$ 36,860	\$ 63,140	63%
	14	14-1174-S4	SLA	Whittier Blvd. Sidewalk Improvements: Public Infrastructure - Capital Improvements along Whittier Blvd.	\$ 1,500,000	Implementation	\$ 800,000	\$ 700,000	47%
Subtotal for Adelante Eastside Project Area (6)					\$ 6,698,143		\$ 2,234,834	\$ 4,463,309	67%
Beacon Street	15	14-1174-S69	EWDD	Small Business Improvement/Facade Program: Business Assistance in San Pedro	\$ 75,455	Implementation	\$ -	\$ 75,455	100%
Subtotal for Beacon Street Project Area (1)					\$ 75,455		\$ -	\$ 75,455	100%
Broadway/Manchester Broadway/Manchester & Exposition University Park (Hoover)	8	14-1174-S74	SLA	Broadway Manchester Pedestrian Improvements and Public Arts: Public Infrastructure - Pedestrian improvements and public art in neighborhood containing 13 schools	\$ 121,391	Planning/Design	\$ -	\$ 121,391	100%
	9	14-1174-S18	LASAN	Litter Abatement: Public Infrastructure - Smart trash receptacles in public right of way. (Two Project Areas in Council District 9)	\$ 244,929	Complete	\$ -	\$ 244,929	100%
	8	14-1174-S82	LASAN	Hoover Litter Abatement: Public Improvements - Smart Trash Receptacles	\$ 14,062	Complete	\$ -	\$ 14,062	100%
Subtotal for Broadway/Manchester and Exposition University Park (Hoover) Project Areas (3)					\$ 380,382		\$ -	\$ 380,382	100%
Crenshaw/Slauson	8	14-1174-S11	EWDD	LAEDC Analysis: Planning - Economic Development analysis in the Crenshaw Area.	\$ 30,000	Complete	\$ 30,000	\$ -	0%
	8	14-1174-S13	EWDD	RAW International - Urban Arts: Planning - Planning for art installation on Crenshaw Blvd.	\$ 119,000	Complete	\$ 102,275	\$ 16,725	14%
	8	14-1174-S43	BOE	Destination Crenshaw Streetscape: Public Infrastructure - Improvements along Crenshaw Blvd.	\$ 1,329,191	Implementation	\$ 815,700	\$ 513,491	39%
Subtotal for Crenshaw/Slauson Project Area (3)					\$ 1,478,191		\$ 947,975	\$ 530,216	36%
East Hollywood	4	14-1174-S65	SLA	Vermont Ave. Improvements: Public Infrastructure - Sidewalk, traffic light, and street tree improvements	\$ 1,147,447	Planning/Design	\$ -	\$ 1,147,447	100%
	13	14-1174-S8	GSD	Barnsdall Park: Community Facilities - Restoration of Hollyhock House in Barnsdale Park	\$ 1,871,370	Implementation	\$ 1,871,370	\$ -	0%
Subtotal for East Hollywood Project Area (2)					\$ 3,018,817		\$ 1,871,370	\$ 1,147,447	38%
Hollywood	13	14-1174-S15	EWDD	Thai Town Marketplace: Business Assistance - Assist Thai CDC to create small business incubator.	\$ 763,900	Complete	\$ 763,900	\$ -	0%

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Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
	4	14-1174-S27	GSD	Hollywood Municipal Building Painting: Community Facilities - Refresh building for constituents.	\$ 28,585	Complete	\$ 28,385	\$ 200	1%
	13	14-1174-S32	RAP	Hollywood Central Park EIR: Open Space - Environment Study for park over the 101 freeway.	\$ 1,529,000	Implementation	\$ 1,529,000	\$ -	0%
	13	14-1174-S40	BOE	Hollywood Walk of Fame: Public Infrastructure - Restoration of the Historical Hollywood Walk of Fame, including sidewalk and ADA upgrades.	\$ 4,509,589	Planning/Design	\$ 112,000	\$ 4,397,589	98%
	4	11-1174-S45	HCID	LA LGBT Center: Public Infrastructure - Streetscape improvements on Santa Monica Blvd.	\$ 400,000	Implementation	\$ -	\$ 400,000	100%
	4	14-1174-S64	LAPL	Durant Library Improvements: Community Facilities - Upgrades to library building	\$ 161,119	Planning/Design	\$ -	\$ 161,119	100%
	4	14-1174-S42	RAP	De Longpre Park : Open Space - Park improvements.	\$ 250,000	Implementation	\$ -	\$ 250,000	100%
Subtotal for Hollywood Project Area (7)					\$ 7,642,193		\$ 2,433,285	\$ 5,208,908	
Laurel Canyon	2	14-1174-S50	LASAN	Ben Victory Green Stormwater Infrastructure: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 825,481	Planning/Design	\$ -	\$ 825,481	100%
Sub-Total for Laurel Canyon Project Area (1)					\$ 825,481		\$ -	\$ 825,481	100%
Monterey Hills	14	14-1174-S46	RAP	Budd Weiner Park: Open Space - Park improvements.	\$ 45,845	Implementation	\$ 75	\$ 45,770	100%
Sub-Total for Monterey Hills Project Area (1)					\$ 45,845		\$ 75	\$ 45,770	100%
Normandie 5	8	14-1174-S83	SLA	Normandie Pedestrian Improvements: Public Infrastructure - streetscape project	\$ 1,020,494	Planning/Design	\$ -	\$ 1,020,494	100%
Sub-Total for Normandie 5 Project Area (1)					\$ 1,020,494		\$ -	\$ 1,020,494	100%
North Hollywood	2	14-1174-S52	LASAN	McCormick and Vineland Green Stormwater: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 76,500	Planning/Design	\$ -	\$ 76,500	100%
	2	14-1174-S53	SLA	Lankershim Plaza Improvements: Public Infrastructure - Shade structure and street furniture	\$ 250,000	Planning/Design	\$ -	\$ 250,000	100%
	2	14-1174-S54	SLA	Chandler Bikeway Improvements: Open Space - Tot lot for kids; public exercise equipment	\$ 1,200,000	Planning/Design	\$ -	\$ 1,200,000	100%
	2	14-1174-S56	DCA	NoHo Arts District Mural Program: Public Infrastructure - Series of public murals	\$ 200,000	Implementation	\$ -	\$ 200,000	100%
	2	14-1174-S57	SLA	Elmer Ave. Pedestrian Improvements: Public Infrastructure - sidewalk and curb reconstruction for accessibility	\$ 120,000	Planning/Design	\$ -	\$ 120,000	100%
	2	14-1174-S58	GSD	Lankershim Arts Center Renovation: Public Infrastructure - ADA upgrades, classroom floor and ceiling restoration, electrical and plumbing updates	\$ 600,000	Planning/Design	\$ -	\$ 600,000	100%
	2/4	14-1174-S59	SLA	Vineland Walkway and Median Improvements: Public Infrastructure - landscape and irrigation improvements	\$ 1,038,772	Planning/Design	\$ -	\$ 1,038,772	100%
Sub-Total for North Hollywood Project Area (7)					\$ 3,485,272		\$ -	\$ 3,485,272	100%
Pacific Corridor	15	14-1174-S19/17-0688	CAO	Warner Grand Theatre: Planning - Planning consultant for the Warner Theatre. (478 W. 6th Street San Pedro, CA 90731)	\$ 28,118	Planning/Design	\$ -	\$ 28,118	100%
Subtotal for Pacific Corridor Project Area (1)					\$ 28,118		\$ -	\$ 28,118	100%
Pacoima/Panorama City	7	14-1174-S2	EWDD	VEDC/Urbanism Advisors - P3 Analysis: Planning - Economic development planning consultant. (Pacoima Area) (See also S44)	\$ 90,000	Complete	\$ 30,000	\$ 60,000	67%

CRA/LA EBP Quarterly Project Status Report As of 10/1/20									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Pacoima/Panorama City	7	14-1174-S7	SLA	Great Streets-Van Nuys Road Diet: Public Infrastructure - Capital improvements along Van Nuys Blvd.	\$ 162,078	Complete	\$ 88,232	\$ 73,846	46%
	7	14-1174-S12	LASAN	Bradley Green Alley Phase I: Public Infrastructure - Capital improvements in the Pacoima area around the San Fernando Gardens public housing apartments.	\$ 1,229,031	Implementation	\$ -	\$ 1,229,031	100%
	7	14-1174-S12	EWDD	Pacoima Renovate/Commercial Facade Partnership: Public Infrastructure	\$ 450,000	Implementation	\$ 450,000	\$ -	0%
	7	14-1174-S63	GSD	Building Acquisition for Culinary Arts Program/Business Incubator: Community Facilities - civic building to host culinary arts career program and small business incubator	\$ 3,300,000	Complete	\$ 3,207,626	\$ 92,374	3%
	7	14-1174-S63	BOE	Culinary Arts/Business Incubator Building Improvements: Community Facilities - Upgrading building to host culinary and business programs	\$ 4,547,675	Planning/Design	\$ -	\$ 4,547,675	100%
	7	14-1174-S67	OCB	Graffiti Abatement: Public Improvements - Mural installation and graffiti abatement services	\$ 500,000	Implementation	\$ 100,000	\$ 400,000	80%
	7	14-1174-S80	LASAN	Bradley Alley Food Kiosk Project: New construction of space for local entrepreneurs in association with Mission College culinary arts partnership	\$ 450,000	Implementation	\$ -	\$ 450,000	100%
	6	14-1174-S81	RAP	Allegheny Park Property Demolition: Open Space - Demolition of existing structures for future park	\$ 100,000	Implementation	\$ 2,450	\$ 97,550	98%
	6	14-1174-S60	RAP	New Park Real Property Acquisition: Open Space - Parcel acquisition for future park	\$ 3,432,300	Complete	\$ 3,389,248	\$ 43,052	1%
	6	14-1174-S60	RAP	Allegheny Park Planning and Design: Open Space - Planning and Design of future park	\$ 977,466	Implementation	\$ -	\$ 977,466	100%
	6	14-1174-S61	SLA	Parthenia St./Sepulveda Blvd. Streetscape and Safety: Public Infrastructure - Sidewalk and curb accessibility improvements, street furniture, tree planting, landscape and irrigation	\$ 2,000,000	Planning/Design	\$ -	\$ 2,000,000	100%
	2	14-1174-S55	BOE	Lankershim Blvd. Improvements: Public Infrastructure - Sidewalk installation and accessibility improvements	\$ 905,130	Implementation	\$ -	\$ 905,130	100%
	Subtotal for Pacoima/Panorama City Project Area (13)				\$ 18,143,680		\$ 7,267,556	\$ 10,876,124	60%
Pico Union 1	1	14-1174-S66	LASAN	Union Ave. Community Garden: Open Space - Site clean up for expanded community garden	\$ 442,118	Implementation	\$ -	\$ 442,118	100%
Subtotal for Pico Union 1 Project Area (1)					\$ 442,118		\$ -	\$ 442,118	100%
	1	14-1174-S73	OCB	Pico Union 2 Public Improvements: Public Infrastructure - Graffiti Abatement and sidewalk improvements	\$ 200,000	Implementation	\$ -	\$ 200,000	100%
	1	14-1174-S77	DOT	Magnolia Ave. Elementary SRTS: Creation of safe pathways for children traveling to school	\$ 535,155	Implementation	\$ -	\$ 535,155	100%
	1	16-0184	HCID	Casa Carmen Senior Apartments Affordable Housing: - Creation of 24 unit apartment for homeless seniors.(1800-12 W. 11th Street Los Angeles, CA 90006)	\$ 2,580,000	Complete	\$ 2,322,000	\$ 258,000	10%
Subtotal for Pico Union 2 Project Area (3)					\$ 3,315,155		\$ 2,322,000	\$ 993,155	30%
Reseda/Canoga Park	3	14-1174-S5	CAO	Gensler/BAE - Reseda Town Center: Planning - Planning consulting for the creation of the Reseda Town Center.	\$ 100,000	Complete	\$ 51,500	\$ 48,500	49%
	3	14-1174-S21	EWDD	Reseda Commercial Facade: Business Assistance - Commercial Facade Improvement program on Sherman Way.	\$ 1,500,000	Implementation	\$ 250,000	\$ 1,250,000	83%
	3	14-1174-S22	DCA	Owensmouth Commercial Real Estate Acquisition: Business Assistance - Building acquisition and relocation	\$ 1,500,000	Complete	\$ 1,409,380	\$ 90,620	6%

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Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Reseda/Canoga Park cont'd	3	14-1174-S22	BOE	Canoga Park Stage Arts Lab Rehabilitation: Business Assistance - Community theater building improvements.	\$ 435,800	Planning/Design	\$ -	\$ 435,800	100%
	3	14-1174-S24	DOT	Sherman Way Phase I: Public Infrastructure - Sherman Way improvements.	\$ 500,000	Complete	\$ 500,000	\$ -	0%
	3	14-1174-S25	BOE	Madrid Theatre Capital Improvements: Business Assistance/Catalytic Commercial Development - Capital Improvements to the Madrid Theatre.	\$ 2,990,000	Planning/Design	\$ -	\$ 2,990,000	100%
	3	14-1174-S25	DCA	Madrid Theatre Piano Acquisition: Business Assistance - Piano Acquisition	\$ 175,000	Complete	\$ -	\$ 175,000	100%
	3	14-1174-S26	OCB	Reseda/Canoga Park Graffiti Abatement: Public Infrastructure - Program with Los Angeles Conservation Corps to rid blight.	\$ 1,200,000	Implementation	\$ 319,294	\$ 880,706	73%
	3	14-1174-S31	RAP	Reseda Town Center Acquisition: Business Assistance/Catalytic Commercial Development - Acquisition of property for the creation of The Reseda Skate Park facility.	\$ 4,000,000	Complete	\$ 4,000,000	\$ -	0%
	3	14-1174-S34	EWDD	Reseda Theater Acquisition: Business Assistance - Acquisition of Property for Movie theater and affordable housing.	\$ 1,568,000	Complete	\$ 1,565,202	\$ 2,798	0%
	3	14-1174-S24/ 14-1174-S90	BOE	Sherman Way Phase II: Public Infrastructure - Sherman Way capital improvements.	\$ 3,327,670	Planning/Design	\$ -	\$ 3,327,670	100%
	3	14-1174-S47	DOT	Victory-Vanalden Signal: Public Infrastructure - Traffic Signal and crosswalk installation for improved safety	\$ 350,000	Implementation	\$ -	\$ 350,000	100%
	3	14-1174-S48	LASAN	Reseda River Loop Greenway: Public Infrastructure - Construction of greenway paths, pedestrian bridge, and green stormwater capture improvements	\$ 4,650,000	Planning/Design	\$ -	\$ 4,650,000	100%
	6	14-1174-S62	SLA	Sherman Way Median and Sidewalk Repair: Public Infrastructure - Sidewalk upgrades, ADA improvements, Street Trees	\$ 225,834	Planning/Design	\$ -	\$ 225,834	100%
Subtotal for Reseda/Canoga Park Project Area (14)					\$ 22,522,304		\$ 8,095,376	\$ 14,426,928	64%
Watts	15	14-1408-S1	GSD	Compton Building Acquisition: Public Infrastructure - purchase of real property for the Watts Civic Center.	\$ 160,088	Complete	\$ 160,088	\$ -	0%
Subtotal for Watts Project Area (1)					\$ 160,088		\$ 160,088	\$ -	0%
Western/Slauson	8	14-1174-S84	BOE	Western Gage Median Park: Open Space. New streetscape park construction.	\$ 442,974	Planning/Design	\$ -	\$ 442,974	100%
Sub-Total for Western/Slauson Project Area (1)					\$ 442,974		\$ -	\$ 442,974	100%
Westlake cont'd	1	14-1174-S71	OCB	Westlake Graffiti Abatement and 7th Street Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, and ADA improvements	\$ 300,000	Implementation	\$ -	\$ 300,000	100%
	1	14-1174-S76	DOT	Westlake SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school at Esperanza ES and Charles White ES	\$ 728,338	Implementation	\$ -	\$ 728,338	100%
	1	14-1174-S86	OCB	Westlake Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements	\$ 500,000	Implementation	\$ -	\$ 500,000	100%
	1	14-1174-S75	RAP	MacArthur Park Improvements: Public Open Space - Improvements to playground and buildings at park	\$ 2,087,544	Planning/Design	\$ -	\$ 2,087,544	100%
	13	14-1174-S41	DOT	Union Ave. Elementary Schools SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school.	\$ 534,981	Planning/Design	\$ -	\$ 534,981	100%

CRA/LA EBP Quarterly Project Status Report As of 10/1/20									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Subtotal for Westlake Project Area (5)					\$ 4,150,863		\$ -	\$ 4,150,863	100%
	1	14-1174-S72	OCB	Wilshire Koreatown Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements	\$ 1,076,611	Implementation	\$ -	\$ 1,076,611	100%
	10	14-1174-S9/ 14-1174-S37	BOE	Pio Pico Library Park: Community Facilities - Creation of a pocket park and underground parking structure. (694 S. Oxford Avenue Los Angeles, CA 90005)	\$ 7,176,000	Planning/Design	\$ 525,618	\$ 6,650,382	93%
	4	14-1174-S10/ 14-1174-S49	OCB	Western Great Streets Facade/Trees: Public Infrastructure - Street Improvements.	\$ 375,500	Implementation	\$ -	\$ 375,500	100%
	4	14-1174-S10	EWDD	Western Great Streets Mural: Public Infrastructure	\$ 24,500	Complete	\$ 24,500	\$ -	0%
	4	14-1174-S39	OCB	Western Great Streets - LA Mas: Public Infrastructure - Street Improvements (see S10/S49)	\$ 427,670	Planning/Design	\$ -	\$ 427,670	100%
	10	14-1174-S85	BOE	Olympic Gateway: Cultural Investments - Design and construction of an illuminated cultural gateway	\$ 2,267,168	Planning/Design	\$ -	\$ 2,267,168	100%
	13	14-1174-S79	BOE	Beverly/Madison Public Improvements: Public Infrastructure - Funds for street improvements	\$ 1,713,461	Planning/Design	\$ -	\$ 1,713,461	100%
Subtotal for Wilshire/Koreatown Project Area (7)					\$ 13,060,910		\$ 550,118	\$ 12,510,792	96%
Pacific Corridor/Watts	15		EWDD	Unallocated Interest	\$ 2,589		\$ -	\$ 2,589	100%
Total Encumbered with Projects (78)					\$ 86,939,072		\$ 25,882,677	\$ 61,056,395	70%
All	All	14-1174	EWDD	Administrative Appropriation (CAO-EWDD): FY 2014-15	\$ 200,000		\$ -	\$ 200,000	100%
	All	14-1174-S3	EWDD	Administrative Appropriation (CAO-EWDD): FY 2015-16	\$ 854,474		\$ 554,060	\$ 300,414	35%
	All	14-1174-S16	EWDD	Administrative Appropriation (CAO-EWDD): FY 2016-17	\$ 1,001,449		\$ 846,158	\$ 155,291	16%
	All	14-1174-S35	EWDD	Administrative Appropriation (CAO-EWDD): FY 2017-18	\$ 1,143,762		\$ 1,093,733	\$ 50,029	4%
	All	14-1174-S51	EWDD	Administrative Appropriation (CAO-EWDD): FY 2018-19	\$ 1,179,851		\$ 938,719	\$ 241,132	20%
	All	14-1174-S91	EWDD	Administrative Appropriation (CAO-EWDD): FY 2019-20	\$ 1,165,027		\$ 295,681	\$ 869,346	75%
	All	14-1174-SXX	EWDD	Administrative Appropriation (CAO-EWDD): FY 2020-24	\$ 1,605,704		\$ -	\$ 1,605,704	100%
Subtotal for Administrative Appropriations					\$ 7,150,267		\$ 3,728,351	\$ 3,421,916	48%
Total Encumbrances Including Administrative Costs					\$ 94,089,339		\$ 29,611,028	\$ 64,478,311	69%