


# REPORT OF THE CHIEF LEGISLATIVE ANALYST

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DATE: April 21, 2015

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso   
Chief Legislative Analyst

Council File No: 14-1382  
Assignment No: 15-04-0318

## **41<sup>st</sup> Program Year Consolidated Plan Contract Authorities and Controller Instructions**

### **SUMMARY**

On March 27, 2015, the City Council adopted the 41<sup>st</sup> Program Year (PY) Housing and Community Development Consolidated Plan (Con Plan) – Third Year Action Plan (C.F. 14-1382). As part of the Chief Legislative Analyst (CLA) report, Council approved a recommendation that authorized General Managers of program implementing departments to submit the appropriate Contract Authorities to the CLA and City Administrative Officer immediately following Council approval of the 41<sup>st</sup> PY Con Plan budget. In addition, the Housing and Community Investment Department (HCID) was instructed to prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the 41<sup>st</sup> PY Con Plan actions and instruct the Controller to implement these instructions.

HCID has prepared and transmitted the appropriate Controller instructions (Attachment 1) and compiled the implementing department Contract Authorities (Attachment 2) for review and Council approval.

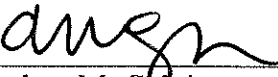
### **RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Approve the Controller instructions for programs approved in the 41<sup>st</sup> Program Year Housing and Community Development Consolidated Plan as indicated in Attachment 1.
2. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients as previously identified and consistent with Council action, in an amount not to exceed that set forth in the 41<sup>st</sup> Program Year Housing and Community Development Consolidated Plan, and in consultation with the Housing and Community Investment Department as grant administrator, and in substantial conformance with the pro forma agreements for public service activities or construction as provided in C.F. 06-2366, subject to: (a) City Attorney review and approval as to form and legality; (b) review and approval by the Public Works Bureau of Contract Administration as to compliance with the City's

contracting requirements, and (c) federal approval of the 41<sup>st</sup> Program Year Action Plan and (d) receipt by the City of the grant funds.

3. Authorize the Housing and Community Investment Department to make technical corrections that may be required and are consistent with the intent of the 41<sup>st</sup> Program Year Housing and Community Development Consolidated Plan actions and authorize the Controller to implement these instructions, subject to the approval of the City Administrative Officer.

  
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Andrea M. Galvin  
Analyst

Attachments:

1. 41<sup>st</sup> Program Year Consolidated Plan Controller Instructions
2. 41<sup>st</sup> Program Year Consolidated Plan Recommendations for Contract Authorities

**Controller Instructions For Community Development Block Grant**

- 1) Authorize the Controller to:  
a) Establish new accounts and appropriate within the Community Development Trust Fund No. 424 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43L108	Building and Safety	\$ 488,000.00
43L112	City Attorney	\$ 387,500.00
43L143	Housing	\$ 26,991.00
43M207	Fair Housing	\$ 370,500.00
43M217	Section 108 Debt Service	\$ 4,519,047.00
43M223	Homeownership	\$ 2,034,049.00
43M248	Clean Tech Incubator	\$ 850,000.00
43M249	Techshop Los Angeles	\$ 500,000.00
43M250	94th and Broadway Site Improvements	\$ 750,000.00
43M350	LAHSA - Assistance to Homeless	\$ 2,764,990.00
43M355	LAHSA Administration	\$ 728,146.00
43M420	Aging Delivery System	\$ 916,998.00
43M421	Sun Valley Street Lighting	\$ 600,000.00
43M422	Healthy Neighborhood Market Network	\$ 250,000.00
43M430	Project Save	\$ 154,375.00
43M506	Central Avenue Façade Improvements	\$ 250,000.00
43M509	El Sereno Recreation Center	\$ 400,000.00
43M512	LA Theater Center Fire & Safety Improvements	\$ 100,000.00
43M519	Pacoima City Hall	\$ 250,000.00
43M520	Sylmar Community Park Improvements	\$ 500,000.00
43M522	South Park Improvements	\$ 750,000.00
43M530	5181 Adams Boulevard Housing Project	\$ 750,000.00
43M531	Neighborhood Improvement Fund	\$ 2,137,958.00
43M532	Century Blvd Construction	\$ 1,800,000.00
43M533	Coronado Park	\$ 600,000.00
43M534	CD 8 Street Improvements	\$ 250,000.00
43M535	Cypress Park Rec Center	\$ 100,000.00
43M536	Former Washington Irving Lib	\$ 500,000.00
43M537	Great Street Los Angeles	\$ 2,000,000.00
43M538	Green Alley Project	\$ 500,000.00
43M539	Huntington Drive Sidewalk	\$ 400,000.00
43M540	Jeopardy Building Site Improvements	\$ 750,000.00
43M541	Lincoln Recreational Center	\$ 600,000.00
43M542	MacArthur Park Restroom	\$ 850,000.00
43M545	Normandie Recreational Center	\$ 750,000.00
43M546	Pacoima Art Incubator Youth Ctr	\$ 1,250,000.00
43M547	Pacoima Senior Center Upgrades	\$ 500,000.00
43M548	PALS Youth Center	\$ 350,000.00
43M549	Proyecto Pastoral	\$ 100,000.00
43M552	Reach for the Top	\$ 1,000,000.00
43M553	San Pascual Park	\$ 100,000.00
43M554	Whitsett Sports Field	\$ 1,232,878.00

**41st Program Year Consolidated Plan  
Controller Instructions**

43M555	Yucca Streetscape	\$ 350,000.00
43M556	CD 6 Street/Sidewalk Improvements	\$ 300,000.00
43M557	James Slauson Recreation Center	\$ 500,000.00
43M558	Slum Blight Area Documentation	\$ 50,000.00
43M559	Urgent Repair Program	\$ 250,000.00
43M560	Translation Services	\$ 100,000.00
43M561	Glassell Park Community	\$ 50,000.00
43M562	Downey Recreation Center	\$ 50,000.00
43M579	Van Nuys Street Lighting	\$ 380,000.00
43M580	AIDS Prevention	\$ 374,305.00
43M581	Domestic Violence Shelters	\$ 1,076,696.00
43M582	FamilySource Centers-Nonprofit Managed	\$ 6,254,185.00
43M583	Rita Walters	\$ 137,500.00
43M586	LA's Business Source	\$ 4,500,000.00
43M588	Handyman	\$ 2,130,802.00
43M590	LAHSA Technical Assistance	\$ 80,000.00
43M594	Environmental Consultant	\$ 20,000.00
	<b>Total</b>	<b>\$ 50,714,920.00</b>

- b) Appropriate \$488,000 within Fund No. 100/08 Building and Safety Account No. 01010 Salaries for the PACE program.
- c) Appropriate \$387,500 within Fund No. 100/12 City Attorney Account No. 001010 \$112,500 for the CARE program and \$275,000 for TARP Program.
- d) Appropriate \$26,991 within Fund No. 100/43 Housing Account No. 006010 Office and Administration for Section 108 Debt Service.
- e) Establish new account and appropriate \$374,305 within Fund No. 473/65 Account No. 65M473 AIDS Prevention.
- f) Decrease accounts within the Community Development Trust Fund No. 424 as follows:

<i>Acct</i>	<i>Title</i>	<i>Amount</i>
22C847	LAHD SF Rehab 1 - 4 Units	\$ 44,673.86
22E108	Building and Safety	\$ 498.17
22F108	Building and Safety	\$ 41,122.67
22F143	LAHD - ADMIN	\$ 4,004.68
22F311	Green Retrofit & Workforce Program	\$ 4,754.00
22F365	City Attorney - Falcon	\$ 24,175.02
22F435	Hollywood Beautification	\$ 44,999.59
22F437	YOM Stipends	\$ 19,204.00
22F730	LITE Skid Row Development	\$ 2,617.08
22G122	CDD - Adm	\$ 924.65
22G143	LAHD - ADMIN	\$ 9,134.85
22G146	Mayors Office	\$ 8,396.95
22G245	Marlton Square	\$ 100,000.00
22G255	LABAP	\$ 2.00
22G309	Day Laborer - CBDO	\$ 151.00
22G339	Family Source Centers	\$ 44,036.41
22G354	LAHSA Homeless	\$ 651.57
22G413	Rita Walters Learning Complex	\$ 41,866.55

**41st Program Year Consolidated Plan  
Controller Instructions**

22G421	PW BSL Sun Valley Lighting Improvements	\$ 29,174.16
22G507	Elysian Valley Lighting Improvements	\$ 8,101.52
22G520	Construction Training & Placement	\$ 33,666.00
22G710	Build Your Dreams	\$ 8,782.06
22G712	Property Foreclosures	\$ 5,315.63
22G727	EITC Campaign	\$ 1.00
22G731	YOM Contractors	\$ 3,501.00
22H102	Aging	\$ 930.00
22H112	City Attorney	\$ 12,109.00
22H122	Community Development	\$ 22,074.73
22H143	HCIDLA	\$ 362,016.12
22H184	PW BSL Sun Valley Lighting Improvements	\$ 0.76
22H226	Urgent Repair Program	\$ 68,764.25
22H242	LABAP 6 MO Contract Extensions	\$ 477.00
22H245	Marlton Square Acquisition	\$ 975,000.00
22H298	LAHD Related Costs	\$ 127,656.24
22H301	Family Source Centers	\$ 3,807.00
22H302	Family Source Centers	\$ 44,735.76
22H305	Domestic Violence Shelter Operations	\$ 2,484.00
22H319	LA's Best	\$ 1,031.25
22H352	LAHSA Special Economic Opportunities	\$ 725.01
22H354	LAHSA Homeless	\$ 1,812.58
22H385	Prevention Services Youth at Risk	\$ 2,209.00
22H429	CBDO Lite Homeless Portal	\$ 68,606.46
22H489	KHEIR	\$ 38,110.80
22H510	PW BSL Pacoima Street Lighting	\$ 1,977.23
22H627	YOM Stipends	\$ 200.00
22J102	Aging	\$ 741.33
22J122	Community Development	\$ 66,735.25
22J184	PW BSL Sun Valley Lighting Improvements	\$ 0.16
22J217	LAHD Section 108	\$ 1.50
22J264	Construction Training & Placement	\$ 4,006.43
22J294	Related Costs - Mayor	\$ 4,778.43
22J298	LAHD Related Costs	\$ 14,778.72
22J309	Family Source Centers	\$ 51,104.27
22J357	LAHSA Homeless	\$ 8,122.00
22J413	Rita Walters Learning Complex	\$ 150.00
22J430	Project Save CBDO	\$ 1,566.00
22J489	KHEIR	\$ 4,576.41
22J50K	GYRD Summer Night Lights	\$ 6,840.28
22J561	Lincoln Heights	\$ 450,000.00
22J565	Salef Monsenor Oscar Romero	\$ 200,000.00
22J606	Southeast Valley Skate Park	\$ 150,000.00
22J613	SRO Housing Corp	\$ 5,594.00
22K208	Handyworker	\$ 157,255.34
22K217	LAHD Section 108	\$ 0.10
22K241	Economic Development Fund	\$ 2,000,000.00

**41st Program Year Consolidated Plan  
Controller Instructions**

22K244	LA's Business Source	\$ 6,503.22
22K255	Sunland Tujunga Hansen Dam	\$ 500,000.00
22K262	Cash for College	\$ 2,759.33
22K263	HIRE LA	\$ 15,120.24
22K266	Computer Literacy	\$ 7,256.00
22K309	Family Source Centers	\$ 332,893.52
22K310	Domestic Violence Shelter	\$ 7,392.72
22K319	LA's Best	\$ 24,789.00
22K359	Public Amenities for Homeless Residents	\$ 200,000.00
22K381	LAHSA Special Economic Opportunities	\$ 104.00
22K385	Prevention Services Youth at Risk	\$ 779.96
22K420	Aging Delivery System	\$ 145,045.00
22K421	CBDO Rita Walters	\$ 37,426.00
22K422	CBDO DOA Delivery System	\$ 75,683.00
22K487	Salef Youth and Family Ctr	\$ 100,000.00
22K489	KHEIR	\$ 6,276.02
22K502	Street Lights/Illegal Dumping	\$ 500,000.00
22K559	Urgent Repair Program	\$ 300,000.00
22T140	Write-off savings (reserve fund loan)	\$ 249.18
22W361	Brownfields	\$ 0.37
22W419	CBDO Pico Union Tech Project	\$ 4,955.00
22W462	Vermont Façade Tenant Improvement	\$ 118,500.00
22W482	Santa Monica Western Pedestrian Safety Improvement	\$ 40,456.20
43F704	Taylor Yard Transit Village	\$ 322,820.00
43K102	Aging	\$ 8,478.76
43K112	City Attorney	\$ 58,722.30
43K122	Rent	\$ 207,845.41
43K143	HCIDLA	\$ 275,402.76
43K166	Personnel	\$ 142,212.26
43K184	PW BSL Sun Valley Lighting Improvements	\$ 4,624.22
43K299	Reimbursements to the General Fund	\$ 173,675.00
43K299	Related Costs	\$ 616,314.14
43K417	Contingency	\$ 129,321.00
43K526	Brownfields	\$ 246,502.00
43K574	Sylmar Safe Sidewalks	\$ 200,000.00
43L299	Related Costs	\$ 74,095.00
43L510	LA Mission Improvements	\$ 50,000.00
43L518	Pacoima Street Parklets	\$ 250,000.00
43L521	Foothill Median Project	\$ 250,000.00
43L524	Weingart Parking	\$ 47,500.00
43L584	Economic Development Model	\$ 1,500,000.00
43L591	Adm Consultant	\$ 250,000.00
	Total	\$ 12,574,433.44

**Controller Instructions For HOME Grant**

- g) Establish new accounts and appropriate within the HOME Investment Partnership Program Fund No. 561 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43M008	Affordable Housing Trust Fund	\$ 20,662,711.00
43M223	Homeownership	\$ 1,500,000.00
43M594	Environmental Consultant	\$ 80,000.00
	Total	\$ 22,242,711.00

**Controller Instructions for HOPWA Grant**

- h) Establish new accounts and appropriate within the HOPWA Trust Fund No. 569 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43M326	HOPWA Subsidy Assistance	\$ 6,835,480.00
43M332	Project Sponsor Administration	\$ 1,233,024.00
43M406	HOPWA Supportive Services	\$ 2,921,201.00
43M414	HOPWA Technical Assistance	\$ 135,000.00
43M442	HOPWA Information Services	\$ 144,901.00
43M444	HOPWA HMIS Development	\$ 150,000.00
43M450	HOPWA Legal Services	\$ 84,816.00
43M451	HOPWA Housing Information Services	\$ 226,633.00
43M452	HOPWA Training Module	\$ 46,500.00
43M453	HOPWA Central Coordinating Agency	\$ 750,829.00
43M454	HOPWA Residential Services	\$ 547,306.00
43M455	HOPWA Regional Office	\$ 4,771,443.00
	Total	\$ 17,847,133.00

- i) Decrease accounts within the HOPWA Trust Fund No. 569 as follows:

<b>Acct</b>	<b>Title</b>	<b>Amount</b>
43G331	HOPWA Placement Assistance	\$ 58,669.25
43H143	Housing	\$ 54,512.69
43H315	Project Sponsor	\$ 31.62
43H326	HOPWA Subsidy Assistance	\$ 8,967.06
43H406	HOPWA Support Services	\$ 7,123.25
43H643	Consultant Fee	\$ 30,000.00
43J319	Project Sponsor Administration	\$ 219,026.75
43J326	HOPWA Subsidy Assistance	\$ 1,903,089.76
43J331	HOPWA Placement Assistance	\$ 8,122.17
43J406	HOPWA Support Services	\$ 592,352.70
43J414	HOPWA TECHNICAL ASSISTANCE	\$ 104,538.75
43J440	HOPWA - PSHP	\$ 965,466.00
43J644	Outside Auditor	\$ 100.00
	Total	\$ 3,952,000.00

**Controller Instructions For ESG Grant**

j) Establish new accounts and appropriate within the Federal Emergency Grant Fund No. 517 as follows:

<i>Acct</i>	<i>Title</i>	<i>Amount</i>
43M300	LAHSA	\$ 4,417,451.00
43M321	LAHSA-Prior Years	\$ 11,757.57

2) Authorize:

- a) The use of \$20,000 from Community Development Trust Fund No. 424, Account 45M594 and \$80,000 from Fund No. 561 HOME Investment Partnership Program, Account 43M594 for historical review consulting and authorize the General Manager of HCIDLA, or designee, to execute a contract or contract amendment with ICF Jones & Stokes, Inc. for historic review services.
- b) The Controller to expend funds in an amount not to exceed \$100,000 upon proper demand of the General Manager of HCIDLA or designee for historic review services.

3) Authorize the HCIDLA to prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with these actions, subject to the approval of the CAO, and instruct the Controller to implement these instructions.

**Contract Authorities**  
**41st Program Year (2015-16) Action Plan**

**Program Name**

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Aging Services Delivery System  
AIDS Prevention Program  
Domestic Violence Shelter Operations  
FamilySource Centers  
Handyworker, Single Family Rehabilitation  
HOPWA  
Housing Studies and Services  
Los Angeles BusinessSource Centers  
Los Angeles Homeless Services Authority (LAHSA)  
Specially Targeted Projects

**41st Program Year Consolidated Plan  
Recommendations for Contract Authorities**

Department of Aging  
Aging Services Delivery System

**Funding Sources:**

CDBG - Public Services - EARS	\$301,553
CDBG - Public Services - EBP	\$615,445
GCP 2015-16	TBD
<b>total</b>	<b>\$916,998</b>

**Term of Performance**

April 1, 2015 to March 31, 2016

**Last Request for Proposals released:**

**Emergency Alert Response System (EARS)** - The RFP was released in November 2014. CTS was the only bidder that responded to the RFP. A transmittal requesting Council / Mayor approval to declare CTS the successful bidder has been drafted. The current contract is set to expire on March 31, 2015.

**Evidenced-Based Programs (EBP)** - The RFPs were released in March 2012. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 13 were noncompetitive. The remaining two ASAs (Westside and Southwestern ASAs) were competitive and the successful bidders were Jewish Family Services and Partners In Care (CF 11-1896). The third and final renewal for this contract is scheduled for the program period beginning April 1, 2015 and ending on March 31, 2016. LADOA is expected to release an RFP for a new contract in November 2015.

- The **EARS Program (Emergency Alert Response System)** provides small communications units that allow for communication for medical and emergency needs for low income, homebound seniors, so they may remain in their homes and be independent.
- The **Evidence Based Program (EBP)** provides older adults with programs that enhance wellness skills in the areas of self management, healthier living, and physical activity programs.

Contractor	Council District	CDBG Public Services PY 15-16	General City Purpose Fund FY 14-15	EARS Program Income	Total
It is anticipated EARS will remain as follows:					
<b>EARS (Emergency Alert Response System) Program</b>					
Critical Signal Technologies, Inc. (CST-EARS)	Citywide	\$ 172,154	\$ 39,500	\$ 4,000	\$ 215,654
Department of Aging - EARS	Citywide	\$ 129,399			\$ 129,399
<b>EARS Subtotal</b>		<b>\$ 301,553</b>	<b>\$ 39,500</b>	<b>\$ 4,000</b>	<b>\$ 345,053</b>
<b>Evidence Based Program (EBP)</b>					
ONEgeneration	3,5	\$ 40,000			\$ 40,000
Partners In Care Foundation, Inc. (2 ASAs)	8,11	\$ 95,445			\$ 95,445
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	2,4,6,7,12	\$ 160,000			\$ 160,000
St. Barnabas Senior Center of Los Angeles	10	\$ 40,000			\$ 40,000
Watts Labor Community Action Committee (2 ASAs)	1,8,9,15	\$ 80,000			\$ 80,000
Wilmington Jaycees Foundation, Inc.	15	\$ 40,000			\$ 40,000
St. Barnabas Senior Center of Los Angeles	4,13	\$ 40,000			\$ 40,000
International Institute of Los Angeles	13,14	\$ 40,000			\$ 40,000
Jewish Family Services of Los Angeles (2 ASAs)	5,11	\$ 80,000			\$ 80,000
<b>EBP Subtotal</b>		<b>\$ 615,445</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 615,445</b>
<b>TOTAL</b>		<b>\$ 916,998</b>	<b>\$ 39,500</b>	<b>\$ 4,000</b>	<b>\$ 960,498</b>

**41<sup>st</sup> Program Year Consolidated Plan  
Recommendations for Contract Authorities**

**Department on Disability**

AIDS Coordinator's Office (ACO)  
HIV/AIDS Prevention Program

**Funding Source:**

CDBG - \$374,305

**Term of Performance:**

April 1, 2015 – June 30, 2015 = \$233,750

June 30, 2015 – March 31, 2016 = \$140,555

The HIV/AIDS Prevention Program, through contract services, seeks to reduce the number of new HIV infections among residents of the City of Los Angeles. This is accomplished by providing HIV/AIDS risk reduction and skills building education, HIV testing and counseling referrals, safer sex information and supplies, medical and social services referrals, syringe collection tied to substance abuse treatment, safer sex education for HIV-positive individuals, substance abuse education, and behavior modification programs.

**April 1, 2015 – June 30, 2015**

<b>Contractor</b>	<b>Council District</b>	<b>Project</b>	<b>Contract Amount</b>
Asian American Drug Abuse Program, Inc. 2900 S Crenshaw Blvd. Los Angeles, CA 90016	9	Syringe Collection/Injection Drug User (IDU) Services	\$11,250
APLA Health & Wellness 611 S Kingsley Dr. Los Angeles, CA 90005	1-15	Native American Men Who Have Sex With Men (MSM)	\$10,000
Bienestar Human Services, Inc. 5326 E Beverly Blvd. Los Angeles, CA 90022	1, 6, 8, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$12,500
Center for Health Justice, Inc. 900 Avila St., #301 Los Angeles, CA 90012	14	Incarcerated Women and Gay Men	\$11,250
Children's Hospital Los Angeles 4650 Sunset Blvd. Los Angeles, CA 90027	1, 2, 4, 5, 9, 13, 14	Transgender Youth (TG ages 13-24)	\$12,500
East Los Angeles Women's Center 1255 S Atlantic Blvd. Los Angeles, CA 90022	1, 8, 14	Promotora/Women at Sexual Risk (WSR)	\$13,750
Homeless Health Care Los Angeles 2330 Beverly Blvd. Los Angeles, CA 90057	13, 14	Syringe Collection/Injection Drug User (IDU) Services	\$25,750
LA LGBT Center 1625 N Schrader Blvd. Los Angeles, CA 90028	1, 4, 5, 8, 9, 10, 11, 13, 14	Runaway and Homeless Youth age 13-24	\$13,750
Planned Parenthood Los Angeles 400 W. 30 <sup>th</sup> St. Los Angeles, CA 90007	3, 6, 8, 9, 13	Women & Routine HIV Testing	\$13,750
Public Health Foundation Enterprises (fiscal agent for Clean Needles Now) 12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91746	1, 4, 9, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$26,000

**41<sup>st</sup> Program Year Consolidated Plan  
Recommendations for Contract Authorities**

<b>Contractor</b>	<b>Council District</b>	<b>Project</b>	<b>Contract Amount</b>
REACH LA	1, 4, 5, 8, 9, 10, 11, 13, 14	Community Health Workers outreach to AA & Latino YGBM	\$10,000
Special Service for Groups (fiscal agent for Asian Pacific AIDS Intervention Team) 605 W Olympic Blvd., Suite 600 Los Angeles, CA 90015	1-15	Asian and Pacific Islander (API) Men Who Have Sex With Men (MSM) age 18+	\$12,500
St. John's Well Child and Family Center, Inc. 5701 S Hoover St. Los Angeles, CA 90037	1, 8, 9, 10, 15	Expand Routine HIV Testing	\$12,500
Tarzana Treatment Centers, Inc. 18646 Oxnard St. Tarzana, CA 91356	3, 7	Syringe Collection/Injection Drug User (IDU) Services	\$23,250
Valley Community Clinic 6801 Coldwater Canyon Ave. North Hollywood, CA 91605	2, 3, 4, 6, 7, 12	Popular Opinion Leader (POL) for Men Who Have Sex With Men (MSM)	\$11,250
Venice Family Clinic 604 Rose Ave. Venice, CA 90291	11	Syringe Collection/Injection Drug User (IDU) Services	\$13,750
<b>Total:</b>			<b>\$233,750</b>

**June 30, 2015 – March 31, 2016**

<b>Contractor</b>	<b>Council District</b>	<b>Project</b>	<b>Contract Amount</b>
Asian American Drug Abuse Program, Inc. 2900 S Crenshaw Blvd. Los Angeles, CA 90016	9	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
APLA Health & Wellness 611 S Kingsley Dr. Los Angeles, CA 90005	1-15	Native American Men Who Have Sex With Men (MSM)	\$8,785
Bienestar Human Services, Inc. 5326 E Beverly Blvd. Los Angeles, CA 90022	1, 6, 8, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
Center for Health Justice, Inc. 900 Avila St., #301 Los Angeles, CA 90012	14	Incarcerated Women and Gay Men	\$8,785
Children's Hospital Los Angeles 4650 Sunset Blvd. Los Angeles, CA 90027	1, 2, 4, 5, 9, 13, 14	Transgender Youth (TG ages 13-24)	\$8,785
East Los Angeles Women's Center 1255 S Atlantic Blvd. Los Angeles, CA 90022	1, 8, 14	Promotora/Women at Sexual Risk (WSR)	\$8,785
Homeless Health Care Los Angeles 2330 Beverly Blvd. Los Angeles, CA 90057	13, 14	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
LA LGBT Center 1625 N Schrader Blvd. Los Angeles, CA 90028	1, 4, 5, 8, 9, 10, 11, 13, 14	Runaway and Homeless Youth age 13-24	\$8,785

**41<sup>st</sup> Program Year Consolidated Plan  
Recommendations for Contract Authorities**

<b>Contractor</b>	<b>Council District</b>	<b>Project</b>	<b>Contract Amount</b>
Planned Parenthood Los Angeles 400 W. 30 <sup>th</sup> St. Los Angeles, CA 90007	3, 6, 8, 9, 13	Women & Routine HIV Testing	\$8,785
Public Health Foundation Enterprises (fiscal agent for Clean Needles Now) 12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91746	1, 4, 9, 14, 15	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
REACH LA	1, 4, 5, 8, 9, 10, 11, 13, 14	Community Health Workers outreach to AA & Latino YGBM	\$8,785
Special Service for Groups (fiscal agent for Asian Pacific AIDS Intervention Team) 605 W Olympic Blvd., Suite 600 Los Angeles, CA 90015	1-15	Asian and Pacific Islander (API) Men Who Have Sex With Men (MSM) age 18+	\$8,785
St. John's Well Child and Family Center, Inc. 5701 S Hoover St. Los Angeles, CA 90037	1, 8, 9, 10, 15	Expand Routine HIV Testing	\$8,785
Tarzana Treatment Centers, Inc. 18646 Oxnard St. Tarzana, CA 91356	3, 7	Syringe Collection/Injection Drug User (IDU) Services	\$8,785
Valley Community Clinic 6801 Coldwater Canyon Ave. North Hollywood, CA 91605	2, 3, 4, 6, 7, 12	Popular Opinion Leader (POL) for Men Who Have Sex With Men (MSM)	\$8,785
Venice Family Clinic 604 Rose Ave. Venice, CA 90291	11	Syringe Collection/Injection Drug User (IDU) Services	\$8,780
<b>Total:</b>			<b>\$140,555</b>

**41st Program Year Consolidated Plan Attachment 2, page 6  
Recommendations for Contract Authorities**

**Los Angeles Housing + Community Investment Department**  
*Domestic Violence Shelter Operations Programs*

**Funding Sources:**  
CDBG - \$1,197,746

**Term of Performance**  
April 1, 2015 to March 31, 2016

Approval of these contracts extends the total contract period beyond the term perviously approved by the Mayor and Council (C.F. 10-1609) by an additional one-year period. A request for proposals had been scheduled for release in 2014. However, elimination of the Community Based Development Organization (CBDO) funding category and uncertainty of future funding required HCIDLA to reconsider the action. The RFP is now tentatively scheduled for release in October 2015.

The Domestic Violence Shelter Operations (DVSO) program is part of a comprehensive, multifaceted approach to combating domestic violence in the City of Los Angeles with the goal of providing victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the batterer. Through the DVSO program, customers receive psycho-social counseling, job preparation, job search assistance, financial management and parenting skills, among other services needed to enhance personal stability and improve economic opportunities.

Contractor	Admin. Address	Contract Amount
1736 Family Crisis Center	2116 Arlington Ave. Suite 200 Los Angeles, CA 90018	\$ 151,822
Center for the Pacific Asian Family	543 N. Fairfax Ave., #108 Los Angeles, CA 90036	\$ 110,071
Chicana Service Action Center	315 W. 9th St., Suite 101 Los Angeles, CA 90015	\$ 139,986
Haven Hills, Inc.	P.O. Box 260 Canoga Park, CA 91305	\$ 144,231
Jenesse Center, Inc.	3761 Stocker St. Los Angeles, CA 90008	\$ 144,231
Jewish Family Service of Los Angeles	3580 Wilshire Blvd., Suite 700 Los Angeles, CA 90010	\$ 75,911
Ocean Park Community Center	1453 16th St. Santa Monica, CA 90404	\$ 75,911
Rainbow Services, Ltd.	453 W. 7th St. San Pedro, CA 90731	\$ 127,151
Southern California Alcohol & Drug Programs, Inc.	11500 Paramount Blvd. Downey, CA 90241	\$ 92,991
DV Task Force Project		\$ 135,442
<b>GRAND TOTAL</b>		<b>\$ 1,197,746</b>

**41st Program Year Consolidated Plan  
Recommendations for Contract Authorities**

**Los Angeles Housing + Community Investment Department**  
*FamilySource Centers*

**Funding Sources:**

CDBG - \$6,254,185

CSBG - \$5,046,162

**Term of Performance:**

April 1, 2015 through March 31, 2016

Last Request for Proposals released July 2009 (CF 09-0560)

Approval of these contracts extends the total contract period beyond the term previously approved by the Mayor and Council (CF 09-0560; CF 11-1593; CF 12-1607; and CF 13-1395) by an additional one-year period for closeout activities in advance of the results of a Request for Proposals (RFP). The RFP had been scheduled for release in 2014. However, elimination of the CBDO funding category and the uncertainty of future funding required HCIDLA to reconsider that action. The RFP is now tentatively scheduled for release in July 2015, pending Council and Mayor approval of authority to release.

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided for program evaluation to be conducted by The University Corporation and for student assessment and tracking services provided by the Los Angeles Unified School District that matches the City's financial investment.

A Contractor	B Site Address	C Council District	41ST YR FUNDING SOURCES				H 41st Yr Total
			D 41st Yr CDBG (4/1/15-3/31/16)	E 2014 CSBG Savings	F 2015 CSBG (4/1/15-12/31/15)	G 2016 CSBG Projected (1/1/16-3/31/16)	
1736 Family Crisis Center	2116 Arlington Ave. Los Angeles, CA 90018	10	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Barrio Action Youth and Family Center	4927 Huntington Dr., Ste. 200 Los Angeles, CA 90038	14	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Central City Neighborhood Partners	501 S. Bixel St. Los Angeles, CA 90017	1	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Coalition of Mental Health Professionals, Inc.	9219 S. Broadway Ave. Los Angeles, CA 90003	8	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Community Build Inc.	8730 S. Vermont Ave. Los Angeles, CA 90044	8	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
El Centro de Ayuda	3467 Whittier Blvd. Los Angeles, CA 90023	14	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
El Centro del Pueblo	1157 Lemoyne St. Los Angeles, CA 90026	13	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
El Nido Family Centers	13460 Van Nuys Blvd. Pacoima, CA 91331	7	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Latino Resource Organization, Inc.	5075 S. Slauson Ave. Los Angeles, CA 90230	11	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
New Economics for Women	21400 Saticoy St. Canoga Park, CA 91305	3	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
New Economics for Women	6931 Van Nuys Blvd. Van Nuys, CA 91405	6	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Oakwood Family Resource Center	3910 Oakwood Ave. Los Angeles, CA 90004	13	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
The Children's Collective, Inc.	255 E. 28th St. Los Angeles, CA 90011	9	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Toberman Neighborhood Center, Inc.	131 N. Grand Ave. San Pedro, CA 90731	15	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Watts Labor Community Action Committee	958 E. 108th St. Los Angeles, CA 90059	15	\$ 390,887	\$ 12,500	\$ 170,684	\$ 75,110	\$ 649,181
Youth Policy Institute, Inc.	1075 N. Western Ave. Ste.110 Los Angeles, CA 90029	13	\$ 390,880	\$ 12,520	\$ 170,681	\$ 75,100	\$ 649,181
The Los Angeles Unified School District	333 S. Beaudry Avenue, 29th Fl., Los Angeles, CA 90017	Citywide			\$ 186,126		\$ 186,126
The Los Angeles Unified School District	333 S. Beaudry Avenue, 29th Fl., Los Angeles, CA 90017	Citywide			677,325		\$ 677,325
The University Corporation or TBD Evaluator	1811 Nordoff St. Northridge, CA 91330	Citywide			50,000		\$ 50,000
<b>TOTALS</b>			\$ 6,254,185	\$ 200,020	\$ 3,644,392	\$ 1,201,750	\$ 11,300,347
					CSBG Total: \$ 5,046,162		

**Los Angeles Housing and Community Investment Department**  
*Handyworker Program, Single Family Rehabilitation*  
*Handyworker Program Technical Services--Laboratory Lead and Radon Testing*

**Funding Sources:**

CDBG - Housing and Related Programs

**Term of Performance**

Handyworker Program: April 1, 2015 to September 30, 2015  
 Laboratory Lead and Radon Testing: April 1, 2015 to March 31, 2016

Handyworker Program:

Last Request for Proposals released August 2011 (C.F.10-2440-S1)

Approval of these Handyworker contracts extends the total contract period beyond the term previously approved by the Mayor and Council (CF 10-2440-S1, 10-2440-S2, 12-1607 and 13-1395) by an additional six-months period. A transmittal is in process to obtain authority to release Handyworker Program RFP for the rest of the program year (10/01/2015 to 03/31/2016).

Technical Services - Laboratory Lead and Radon Testing

Last Technical Services Contracts Request for Proposals released October 30th, 2012 authorized by Council File 12-0194.  
 Procurement is good through 3/31/2016.

Handyworker Program:

The Handyworker Program provides minor home repair services and accessibility improvements to low-income homeowners, 62 years and older and disabled persons. These services ultimately improve the quality of life for the eligible homeowners and provide beneficial support to the community at large. Generally, this program provides minor repairs, accessibility and security improvements for homes that do not require a City building permit, but if necessary, repairs requiring express permits can and will be obtained as needed to complete minor requests. In addition, the Program provides for the installation of safety and security devices for eligible homeowners and renters.

Technical Services - Laboratory Lead and Radon Testing:

Contractor will perform and prepare analysis reports of lead contents in various types of samples including: 1) lead in soil; 2) lead in air; 3) lead in dust wipes; 4) lead in water; 5) Toxicity Characteristics Leaching Procedure extract liquid; and, 6) Soluble Threshold Limit Concentration extract-liquid.

Contractor	Council District	Contract No.	Service Area	Prior Contract Amount	PY 41 CDBG Amendment	Contract Total
<b>Laboratory Lead and Radon Testing for Handyworker Program</b>						
City of Long Beach Department of Public Health and Human Services Public Health Laboratory 4711 Oakwood Ave., Ste 202 Long Beach, CA 90004-2476	All	123201	Citywide	\$ 48,027	\$ 9,707	\$ 57,734
EMS Laboratories, Incorporated 2525 Grand Ave, Room 260 Long Beach, CA 90815	All	122708	Citywide	\$ 62,187	\$ 9,707	\$ 71,894
<b>Laboratory Lead and Radon Testing Total</b>				\$ 110,214	\$ 19,414	\$ 129,628
<b>Handyworker Program</b>						
Watts Labor Community Action Committee 10950 S. Central Ave. Los Angeles, CA 90059	8, 9, 15	120412	South LA	\$ 447,500	\$ 99,438	\$ 546,938
AG Pacific Construction & Development 4711 Oakwood Ave. #202 Los Angeles, CA 90004	1, 4, 5, 8, 9, 10, 13, 14	120409		\$ 2,387,500	\$ 312,517	\$ 2,700,017
DB Consultants 9666 Owensmouth Ave. Chatsworth, CA. 91311	2,3, 5, 6, 7, 12	120414	North Valley & South Valley	\$ 2,592,500	\$ 394,198	\$ 2,986,698
Rebuilding Together Greater Los Angeles 8621 Bellanca Ave. Los Angeles, CA 90045	5, 8, 9 10, 11, 15	120413	West LA South LA	\$ 547,500	\$ 205,977	\$ 753,477
Harbor Community Development Corporation 707 West C Street Wilmington, CA. 90744	15	120410	Harbor	\$ 322,500	\$ 53,270	\$ 375,770
<b>Handyworker Program Total</b>				\$ 6,297,500	\$ 1,065,400	\$ 7,362,900
<b>GRAND TOTAL</b>				\$ 6,407,714	\$ 1,084,814	\$ 7,492,528

**41st Program Year Consolidated Plan Attachment 2, page 9**  
**Recommendations for Contract Authorities**  
**HOPWA**

**Los Angeles Housing + Community Investment Department (HCIDLA)**  
Housing Opportunities For Persons With AIDS (HOPWA)

**Funding Sources:**

HOPWA —Housing and Related Programs

**Term of Performance**

April 1, 2015 to March 31, 2016

The last Request for Proposals was released 2011, authorized by Council File 11-2120. A Request for Proposals was released February 12, 2015 and the results of this procurement will be completed in August 2015, in time to have newly-procured HOPWA agencies for contracts beginning October 1, 2015. Below are revised budget line items to amend the HOPWA budget approved by Council on March 27, 2015 (CF14-1382). The HOPWA budget line item (expenditures) are recommended for revision to accommodate a change from an originally planned contract start date of July 1, 2015 to October 1, 2015.

	PY 41 Approved by Council	Revised PY 41	\$ Change
<b>REVENUE</b>			
Entitlement	\$ 14,324,879	\$ 14,324,879	\$ -
Program Income	-	-	-
Prior Year Savings	3,952,000	3,952,000	-
<b>Total Revenue</b>	<b>\$ 18,276,879</b>	<b>\$ 18,276,879</b>	<b>\$ -</b>
<b>EXPENDITURES</b>			
Housing Rental Assistance (Housing Subsidy Assistance)	\$ 6,558,370	\$ 7,496,551	\$ 938,181
Supportive Services	1,790,254	2,956,919	\$ 1,166,665
Technical Assistance/Resource Identification	135,000	135,000	-
Homeless Management Information System	150,000	150,000	-
Regional Offices	6,982,270	5,172,121	\$ (1,810,149)
Service Provider and General Admin	-	-	-
Information Service	77,904	155,809	\$ 77,905
Administrative Cost	429,746	429,746	-
Central Coordinating Agency	1,211,014	807,343	\$ (403,672)
Housing Information Services	321,596	243,692	\$ (77,905)
Legal Services	131,200	91,200	\$ (40,000)
Residential Services Coordination	441,375	588,500	\$ 147,125
Training Module	48,150	50,000	\$ 1,850
<b>Total Expenditures</b>	<b>\$ 18,276,879</b>	<b>\$ 18,276,879</b>	<b>\$ (0)</b>

**Los Angeles Housing + Community Investment Department (HCIDLA)**  
*Housing Opportunities For Persons With AIDS (HOPWA)*

**Funding Sources:**

HOPWA --Housing and Related Programs

**Term of Performance**

April 1, 2015 to March 31, 2016

The last Request for Proposals was released 2011, authorized by Council File 11-2120. A new Request for Proposals was released February 12, 2015 and the results of this procurement will be completed in August 2015, in time to have newly-procured HOPWA agencies contracted beginning October 1, 2015.

There will be 4 contract cycles for this program year:

**Group 1** - Execute 6-month amendments with existing HOPWA contractors (except Housing Authorities, agencies providing Scattered Site Master Leasing, and Technical Assistance) to extend their contracts for 6 months from April 1, 2015 - September 30, 2015 and include pro-rated contract amounts as listed below.

**Group 2** - Execute one-year contracts with Housing Authorities and Scattered Site Master Leasing (SSML) from April 1, 2015 - March 31, 2016 and include contract amounts listed below.

**Group 3** - Amend existing contracts with the following Technical Assistance agencies: 1) Shelter Partnership for one year from April 1, 2015 - March 31, 2016 and include contract amount as listed below; 2) Adsystem Inc. for three years from April 1, 2015 - March 30, 2018 without any additional funds.

NOTE: Shelter Partnership, which provides technical assistance, is scheduled to be procured in a separate Request for Proposals in 2015. Adsystem, Inc. contract amendment will allow the agency to complete the implementation, set up, configuration, and usage of the HOPWA module for the Homeless Management Information Services (HMIS).

**Group 4** - Execute new 6-month contracts from October 1, 2015 - March 31, 2016 for newly procured agencies as a result of the RFP process. Agencies and contract amounts will be determined pending results of the HOPWA RFP.

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/ AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire County of Los Angeles, as directed by Federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the charts below.

<b>GROUP 1 - Execute 6-month contract amendments</b>					
Contract	PY 40	Program	Admin.	Total	Rev. Total
		<b>PY 41 6-Month Amendment</b>			

**Alliance for Housing & Healing dba The Serra Project and Aid for AIDS  
C-120371**

	\$	\$	\$	\$	\$
Emergency & Transitional Housing	944,368	146,896	11,057	157,953	1,102,321
Scattered Site Master Leasing (Permanent Housing)	1,583,393	-	-	-	1,583,393
Short Term Rent, Mortgage and Utility Assistance	3,155,455	235,356	17,715	253,071	3,408,526
Permanent Housing Placement Grants	3,676,751	458,025	34,475	492,500	4,169,251
Housing Subsidy Assistance Subtotal	9,359,967	840,277	63,247	903,524	10,263,491
Supportive Services in Housing	693,231	68,851	5,182	74,033	767,264
Other Supportive Services	2,014,806	289,866	21,818	311,684	2,326,490
Supportive Service Subtotal	2,708,037	358,716	27,000	385,717	3,093,754
<b>Contract Total</b>	<b>\$ 12,068,004</b>	<b>\$ 1,198,993</b>	<b>\$ 90,247</b>	<b>\$ 1,289,240</b>	<b>\$ 13,357,244</b>

**AIDS Project Los Angeles C-120346**

Other Supportive Services	Supportive Service	\$ 1,936,672	\$ 290,482	\$ 21,864	\$ 312,346	\$ 2,249,018
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**AIDS Service Center Inc. C-120269**

Other Supportive Services	Supportive Service	\$ 884,931	\$ 120,493	\$ 9,069	\$ 129,562	\$ 1,014,493
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Contract		PY 40	Program	Admin.	Total	Rev. Total
<b>Behavioral Health Services C-120268</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 210,542	\$ 37,496	\$ 2,822	\$ 40,319	\$ 250,861
Supportive Services in Housing	Supportive Service	186,976	32,112	2,417	34,529	221,505
	<b>Contract Total</b>	<b>\$ 397,518</b>	<b>\$ 69,608</b>	<b>\$ 5,239</b>	<b>\$ 74,848</b>	<b>\$ 472,366</b>
<b>Bienestar Human Services, Incorporated C-120354</b>						
Other Supportive Services	Supportive Service	\$ 722,921	\$ 98,433	\$ 7,409	\$ 105,842	\$ 828,763
<b>Catalyst Foundation C-120289</b>						
Other Supportive Services	Supportive Service	\$ 570,987	\$ 78,460	\$ 5,906	\$ 84,366	\$ 655,353
<b>Foothill AIDS Project C-120256</b>						
Other Supportive Services	Supportive Service	\$ 437,049	\$ 69,292	\$ 5,215	\$ 74,507	\$ 511,556
<b>Friends Research Institute C-120360</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 726,220	\$ 101,308	\$ 7,625	\$ 108,933	\$ 835,153
Supportive Services in Housing	Supportive Service	299,313	39,766	2,993	42,759	342,072
	<b>Contract Total</b>	<b>\$ 1,025,533</b>	<b>\$ 141,074</b>	<b>\$ 10,618</b>	<b>\$ 151,692</b>	<b>\$ 1,177,225</b>
<b>Hollywood Community Housing Corporation C-120355</b>						
Supportive Services in Housing	Supportive Service	\$ 959,385	\$ 127,461	\$ 9,594	\$ 137,055	\$ 1,096,440
<b>Homeless Health Care Los Angeles C-120331</b>						
Other Supportive Services	Supportive Service	\$ 210,000	\$ 27,900	\$ 2,100	\$ 30,000	\$ 240,000
<b>Inner City Law Center C-120402</b>						
Other Supportive Services	Supportive Service	\$ 515,000	\$ 74,400	\$ 5,600	\$ 80,000	\$ 595,000
<b>JWCH Institute, Inc. C-120288</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 643,191	\$ 105,120	\$ 7,912	\$ 113,033	\$ 756,224
Supportive Services in Housing	Supportive Service	424,346	70,057	5,273	75,330	499,676
	<b>Contract Total</b>	<b>\$ 1,067,537</b>	<b>\$ 175,177</b>	<b>\$ 13,185</b>	<b>\$ 188,363</b>	<b>\$ 1,255,900</b>
<b>LAMP Incorporated dba LAMP Community C-120290</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 630,559	\$ 62,583	\$ 4,711	\$ 67,294	\$ 697,853
Supportive Services in Housing	Supportive Service	1,052,180	216,116	16,267	232,383	1,284,563
	<b>Contract Total</b>	<b>\$ 1,682,739</b>	<b>\$ 278,700</b>	<b>\$ 20,977</b>	<b>\$ 299,677</b>	<b>\$ 1,982,416</b>
<b>Pets are Wonderful Support Los Angeles C-120287</b>						
Other Supportive Services	Supportive Service	\$ 398,200	\$ 54,219	\$ 4,081	\$ 58,300	\$ 456,500
Housing Information Services	Information Services	971,201	144,902	10,907	155,809	1,127,010
	<b>Contract Total</b>	<b>\$ 1,369,401</b>	<b>\$ 199,121</b>	<b>\$ 14,988</b>	<b>\$ 214,109</b>	<b>\$ 1,583,510</b>
<b>Project Angel Food C-120332</b>						
Other Supportive Services	Supportive Service	\$ 362,000	\$ 49,290	\$ 3,710	\$ 53,000	\$ 415,000
<b>Project New Hope C-120257</b>						
Emergency & Transitional Housing		\$ 748,510	\$ 99,445	\$ 7,485	\$ 106,930	\$ 855,440
Scattered Site Master Leasing (Permanent Housing)		1,583,881	-	-	-	1,583,881
	Housing Subsidy Assistance Subtotal	\$ 2,332,391	\$ 99,445	\$ 7,485	\$ 106,930	\$ 2,439,321
Supportive Services in Housing	Supportive Service	1,058,309	117,354	8,833	126,187	1,184,496
	<b>Contract Total</b>	<b>\$ 3,390,700</b>	<b>\$ 216,799</b>	<b>\$ 16,318</b>	<b>\$ 233,117</b>	<b>\$ 3,623,817</b>
<b>Single Room Occupancy Housing Corporation C-120285</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 418,510	\$ 194,607	\$ 14,648	\$ 209,255	\$ 627,765
Supportive Services in Housing	Supportive Service	\$ 71,339	33,173	2,497	35,670	107,009
	<b>Contract Total</b>	<b>\$ 489,849</b>	<b>\$ 227,780</b>	<b>\$ 17,145</b>	<b>\$ 244,925</b>	<b>\$ 734,774</b>

Contract		PY 40	Program	Admin.	Total	Rev. Total
<b>Special Services for Groups, Inc. C-120676</b>						
Other Supportive Services	Supportive Service	\$ 412,000	\$ 65,100	\$ 4,900	\$ 70,000	\$ 482,000

<b>Safe Refuge C-120333 (formerly Substance Abuse Foundation of Long Beach)</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 523,175	\$ 67,339	\$ 5,069	\$ 72,408	\$ 595,583
Supportive Services in Housing	Supportive Service	\$ 615,935	84,000	6,323	90,323	706,258
<b>Contract Total</b>		<b>\$ 1,139,110</b>	<b>\$ 151,339</b>	<b>\$ 11,391</b>	<b>\$ 162,730</b>	<b>\$ 1,301,840</b>

<b>Southern California Alcohol and Drug Program, Incorporated C-120367</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 349,810	\$ 24,136	\$ 1,817	\$ 25,953	\$ 375,763
Supportive Services in Housing	Supportive Service	\$ 400,653	75,569	5,688	81,257	481,910
<b>Contract Total</b>		<b>\$ 750,463</b>	<b>\$ 99,704</b>	<b>\$ 7,505</b>	<b>\$ 107,209</b>	<b>\$ 857,672</b>

<b>Tarzana Treatment Center C-120401</b>						
Emergency & Transitional Housing	Housing Subsidy Assistance	\$ 703,157	\$ 80,557	\$ 6,063	\$ 86,620	\$ 789,777
Supportive Services in Housing	Supportive Service	\$ 1,381,404	209,346	15,757	225,103	1,606,507
<b>Contract Total</b>		<b>\$ 2,084,561</b>	<b>\$ 289,902</b>	<b>\$ 21,821</b>	<b>\$ 311,723</b>	<b>\$ 2,396,284</b>

<b>West Hollywood Community Housing Corporation C-120345</b>						
Supportive Services in Housing	Supportive Service	\$ 527,295	\$ 86,197	\$ 6,488	\$ 92,685	\$ 619,980

<b>Grantee Admin</b>						
<b>KNL Support Services C-121020</b>		\$ 165,000	\$ -	\$ 37,500	\$ 37,500	\$ 202,500

<b>GROUP 2 - Execute one-year contracts</b>						
Contract		PY 41 One-Year Contracts				
		Program	Admin.	Contract Total		

<b>Alliance for Housing &amp; Healing dba The Serra Project and Aid for AIDS</b>						
Scattered Site Master Leasing (Permanent Housing)	Housing Subsidy Assistance		\$ 470,712	\$ 35,430	\$ 506,142	
Supportive Services in Housing	Supportive Service		46,500	3,500	50,000	
<b>Contract Total</b>			<b>\$ 517,212</b>	<b>\$ 38,930</b>	<b>\$ 556,142</b>	

<b>Project New Hope</b>						
Scattered Site Master Leasing (Permanent Housing)	Housing Subsidy Assistance		\$ 470,714	\$ 35,428	\$ 506,142	
Supportive Services in Housing	Supportive Service		46,500	3,500	50,000	
<b>Contract Total</b>			<b>\$ 517,214</b>	<b>\$ 38,928</b>	<b>\$ 556,142</b>	

<b>Housing Authority of the City of Los Angeles</b>						
Tenant & Project-based Vouchers	Housing Subsidy Assistance		\$ 2,752,800	\$ 207,200	\$ 2,960,000	

<b>Housing Authority of the County of Los Angeles</b>						
Tenant-based Vouchers	Housing Subsidy Assistance		\$ 381,300	\$ 28,700	\$ 410,000	

<b>City of Pasadena</b>						
Tenant-based Vouchers	Housing Subsidy Assistance		\$ 353,400	\$ 26,600	\$ 380,000	

<b>Housing Authority City of Long Beach</b>						
Tenant-based Vouchers	Housing Subsidy Assistance		\$ 930,000	\$ 70,000	\$ 1,000,000	
Other Supportive Services	Supportive Service		232,500	17,500	250,000	
<b>Contract Total</b>			<b>\$ 1,162,500</b>	<b>\$ 87,500</b>	<b>\$ 1,250,000</b>	

Contract	PY 40	Program	Admin.	Total	Rev. Total
<b>GROUP 3 - Amend Technical Assistance contracts</b>					
Contract	PY 40 Contract	PY 41 One-Year Contracts			Rev.
		Program	Admin.	Contract Total	Contract Total

Technical Assistance/Resource Identification

Shelter Partnership C-122183	Technical Assistance	\$ 250,000	\$ 125,550	\$ 9,450	\$ 135,000	\$ 385,000
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Adsystem, Inc. (amend contract to 3-year term) C-125446		\$ 350,795	\$ -	\$ -	\$ -	\$ 350,795
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Housing Management Information System (HMIS)		\$ 150,000	\$ -	\$ 150,000		
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<b>GROUP 4 - Execute new 6-month contracts - CONTRACTORS TO BE DETERMINED</b>					
Contract		PY 41 New 6-Month Contracts			
		Program	Admin.	Total	
TBD				7,055,355	
	<b>Contract Total</b>			<b>7,055,355</b>	

**41st Program Year Consolidated Plan  
Recommendations for Contract Authorities**

**Los Angeles Housing and Community Investment Department:**  
Housing Studies and Services

**Funding Source:** CDBG - Administration

**Term of Performance:** April 1, 2015 through March 31, 2016

Amend C-125405 to add \$33,000 in CDBG funds to ensure all Consolidated Plan funds are implemented in compliance with federal regulations. Contractor has been selected through Request for Quotation to provide services related to Housing Policy Development and Housing Program Evaluation, Improvement and Design.

<b>Project Title</b>	<b>Contractor</b>	<b>Council District</b>	<b>Contract Amount</b>
Housing Studies and Services	ICF Consulting, LLC 9300 Lee Hwy, Fairfax, VA 22031	Citywide	\$ 33,000
	TOTALS		\$ 33,000

**41st Program Year Consolidated Plan  
Recommendations for Contract Authorities**

**Economic and Workforce Development Department**

Los Angeles BusinessSource Centers

**Funding Source:**

CDBG—Economic Development

**Term of Performance:**

April 1, 2015 – March 31, 2016

Approval of these contracts extends the total contract period beyond the term previously approved by the Mayor and Council (CF 10-1901) by 6 months to allow for closeout activities in advance of the results of a Request for Proposals (RFP). The RFP is planned for release in summer 2015, with a contract start date of Oct. 1, 2015. The new procurement would be effective through 3/31/2019.

The Los Angeles BusinessSource Centers system is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount Period 4/1/15-9/30/15	To be allocated from RFP results for 10/1/15-3/31/16
Barrio Planners Inc. 1852 East 1st Street Los Angeles CA 90033	14	East LA	\$250,000	
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$250,000	
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$250,000	
Managed Career Solutions, Inc. 1819 S Western Ave Los Angeles, Ca 90006	10	Mid City	\$250,000	
Managed Career Solutions, Inc. 455 W Sixth St San Pedro CA 90731	15	Harbor/San Pedro/Wilmington	\$250,000	
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd 900 Los Angeles CA 90017	1	Central West LA	\$250,000	
Valley Economic Development Center, Inc. 13172 Van Nuys Blvd Pacoma, CA 91331	7	North Valley	\$250,000	
Valley Economic Development Center, Inc. 18645 Sherman Way, Suite 114 Reseda CA 91335	3	West Valley	\$250,000	
Vermont Slauson Economic Development Corporation 1130 W Slauson Ave Los Angeles CA 90044	9	South LA	\$250,000	
TBD				\$2,250,000
<b>Subtotals:</b>			<b>\$2,250,000</b>	<b>\$2,250,000</b>
<b>Grand Total:</b>				<b>\$4,500,000</b>

**41st Program Year Consolidated Plan Attachment 2, page 16  
Recommendations for Contract Authorities**

**Los Angeles Housing + Community Investment Department**  
*Los Angeles Homeless Services Authority*

**Funding Sources:**

Community Development Block Grant (CDBG)  
Emergency Solutions Grant (ESG)

**Term of Performance**

April 1, 2015 to March 31, 2016

In March 2015, HUD notified HCIDLA that there was an unexpended amount of \$11,757.57 in the Emergency Shelter Grant available for the City to expend. Upon review, these funds appear to have been unexpended since PY 36 (2010-11). HUD requires that these funds be expended by August 2015 on Emergency Shelter services, such as emergency or transitional beds for homeless persons. LAHSA staff notified HCIDLA that they anticipate PY 40 (2014-15) ESG savings of \$250,000 and requesting authority to roll savings forward into the PY 41 (2015-16) ESG Street Outreach/Emergency Shelter agreement with LAHSA. The amount below of \$3,053,572.57 in Street Outreach and Shelter for PY 41 includes the unexpended \$11,757.57 and \$250,000.00.

CDBG — Public Services

This category includes the activities funded under the homeless shelter and services line item in the 41st Con Plan.

CDBG — Planning/Administration

This category includes two CDBG-funded activities that are listed as separate line items in the Consolidated Plan: LAHSA Administrative and LAHSA Technical Assistance.

ESG — Street Outreach & Shelter

Provides funding for emergency response activities and offers emergency and supportive services to homeless persons; also provides emergency shelter (including winter shelter program activities), housing, and referral and supportive services to homeless families. This category includes the following ESG-funded programs that are listed as separate line items in the Consolidated Plan: Downtown Drop-In Center, Emergency Response Team, Winter Shelter and Homeless Emergency Shelter & Services.

ESG — Homeless Prevention and Rapid Re-Housing (HPRP)

Provides funding for primarily rapid re-housing activities and, on a very limited basis, homelessness prevention and diversion activities. Activities may include various forms of financial assistance (rental application fee, security deposit, prior month's rent, utility deposit and arrears) and housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

ESG — Administration

Funds used by LAHSA for Administration and for use of a Homeless Management Information System (HMIS) for data collection and evaluation as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the Continuum of Care.

<b>ESG Resources</b>	<b>PY 41 Council Approved</b>	<b>PY 41 Revised</b>
Entitlement	\$4,554,073.00	\$4,554,073.00
Program Income	\$0.00	\$0.00
Program and Admin Savings from Prior Years	\$0.00	\$261,757.57
<b>Total</b>	<b>\$9,369,903.57</b>	<b>\$4,815,830.57</b>
HCIDLA Administration approved by Council		\$136,622.00
<b>Total ESG Available for LAHSA contracts</b>		<b>\$4,679,208.57</b>

**41st Program Year Consolidated Plan Attachment 2, page 17  
Recommendations for Contract Authorities**

<b>Project Title</b>	<b>Contract No.</b>	<b>Service Area</b>	<b>Prior Contract Amount</b>	<b>PY 41 CDBG Amendment</b>	<b>Rev. Contract Total</b>
<b>Community Development Block Grant - CDBG</b>					
Homeless Public Services	120933	Citywide	\$ 2,764,990.00	\$ 2,764,990.00	\$ 5,529,980.00
Special Economic Development Opportunity	120932	Citywide	\$ 1,557,537.00	\$ -	\$ 1,557,537.00
Administrative/Technical Assistance	120931	Citywide	\$ 808,146.00	\$ 808,146.00	\$ 1,616,292.00
<b>LAHSA CDBG TOTAL</b>			<b>\$ 5,130,673.00</b>	<b>\$ 3,573,136.00</b>	<b>\$ 8,703,809.00</b>
<b>Emergency Solutions Grant - ESG</b>					
Street Outreach & Shelter	120934	Citywide			
PY 36 Savings				\$ 11,757.57	
PY 40 Savings				\$ 250,000.00	
PY 41				\$ 2,791,815.00	
<b>Street Outreach &amp; Shelter Subtotal</b>			<b>\$ 3,045,815.00</b>	<b>\$ 3,053,572.57</b>	<b>\$ 6,099,387.57</b>
Homelessness Prevention and Rapid Re-Housing	120935	Citywide	\$ 1,659,370.00	\$ 1,221,310.00	\$ 2,880,680.00
Admin/HMIS	120936	Citywide	\$ 394,259.00	\$ 404,326.00	\$ 798,585.00
<b>LAHSA ESG TOTAL</b>			<b>\$ 5,099,444.00</b>	<b>\$ 4,679,208.57</b>	<b>\$ 9,778,652.57</b>
<b>LAHSA CDBG + ESG GRAND TOTAL</b>			<b>\$ 10,230,117.00</b>	<b>\$ 8,252,344.57</b>	<b>\$ 18,482,461.57</b>

**41st Program Year Consolidated Plan  
Recommendations for Contract Authorities**

**Los Angeles Housing + Community Investment Department:**

*Specially Targeted Projects*

**Funding Sources:** CDBG - Public Services

Term of Performance: April 1, 2015 through March 31, 2016

Below are projects that HCIDLA administers. Contractors are selected by Council offices and are treated as subrecipients. Contractors were not selected via Request for Proposals.

<b>Project Title</b>	<b>Contractor</b>	<b>Council District</b>	<b>Contract Amount</b>
Project SAVE	Community Build, Inc.	10	\$ 154,375
Rita Walter's Learning Complex	The Children's Collective, Inc.	8	\$ 137,500
	TOTALS		\$ 291,875