

BUDGET & FINANCE

MOTION

On October 24, 2014, the City Council approved a total of \$4.4 million in funding from the Transfer of Floor Area Rights (TFAR) Public Benefit Payment Trust Fund to nine projects/programs recommended by the TFAR Committee. On June 30, 2015, the City Council approved the establishment of a new appropriation account entitled Hoover/Union/23rd Street Triangle within the Public Works Trust Fund and transferred \$200,000 from the TFAR fund to this new account (C.F.14-1411-S1). Pursuant to Council actions, it is now necessary to authorize the Controller to transfer and appropriate said funds from the Hoover/Union/23rd Street Triangle Project account to the Bureau of Street Services.

I THEREFORE MOVE that the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer and appropriate \$200,000 from the Public Works Trust Fund No. 834, Department 50, Hoover/Union/23 Street Triangle Project Account No. 500OUL to the Department of Public Works, Bureau of Street Services (BSS) Fund No. 100, Department 86, to various accounts for the Hoover/Union/23rd Street Triangle Project, as follows:

Account No.	Account Name	Amount
001010	Salaries, General	\$120,000
003030	Construction Expense	28,000
003040	Contractual Services	20,000
006010	Office & Administrative	10,000
006020	Operating Supplies	<u>22,000</u>
	Total	\$200,000

2. Authorize the Director of BSS, or designee, to make any technical corrections or clarifications as necessary to the above instructions in order to effectuate the intent of this Motion.

PRESENTE BY: 

GILBERT CEDILLO
Councilmember, 1st District

SECONDED BY: 


dhp

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