

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: August 14, 2024

TO: Honorable Members of the City Council

FROM: Sharon M. Tso
Chief Legislative Analyst

Council File No: 14-1411-S5
Assignment No: 23-11-0577

SUBJECT: Transfer of Floor Area Rights Public Benefit Payment Trust Fund Distribution

SUMMARY

On August 12, 2024, the Transfer of Floor Area Rights (TFAR) Public Benefit Payment Trust Fund (Trust Fund) Committee (Committee) approved recommendations to the City Council related to the allocation of funds for eligible projects and programs. Those recommendations are reflected in a Chief Legislative Analyst (CLA) report dated August 6, 2024 (CLA Report), as amended by the TFAR Committee on August 12, 2024 (Attachment 1).

Proposed Projects and Programs

On August 12, 2024, the TFAR Committee approved 47 public benefit projects and programs for a total amount of \$16,628,875.44 from the Trust Fund as requested by the Council Districts eligible to receive these funds, which are listed in the attached CLA Report. The proposed projects and programs are within the eligible areas and have been evaluated to serve a public benefit in accordance with the TFAR Ordinance No. 181574. Individual maps of these projects and programs are shown in Attachment 2.

Reprogramming and Reversions

In 2014, Council District 13 was allocated \$200,000 from the Trust Fund for the “Community Plan Implementation Overlay for Temple, Beverly, and Third Street Corridors” administered by City Planning. City Planning indicates that the development standards were drafted for the project, but were not formally adopted, resulting in a balance of \$130,475.82. Council District 13 requested that these funds be reprogrammed to the “PWC Cultural Place Making” project.

In 2018, Council District 9 was allocated \$250,000 from the Trust Fund for the “Urban TXT Programming” project. Council District 9 indicates that the project did not advance and requested that these funds be reprogrammed to the “Urban Wall Street: The Ecosystem of Sustainable Communities” project in the amount of \$100,000; “Gang Intervention & Community Healing” project in the amount of \$100,000; and the “Legacy Business Program” in the amount of \$50,000. A detailed description of these projects is included in the attached CLA Report.

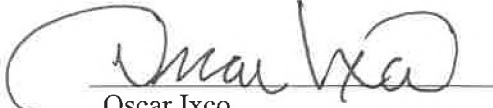
In 2018, Council District 9 was allocated \$1,000,000 from the Trust Fund for the “La Opinion Affordable Housing Project.” The project was rescinded and the funds need to revert to the Trust Fund. Lastly, City Planning was allocated \$819,356 to administer the TFAR Program but reported that those funds are no longer needed and are available for reprogramming. Those funds will revert to the Trust Fund as well.

On August 12, 2024, the TFAR Committee approved the reprogramming and reversion of the 2014 and 2018 TFAR Trust Fund allocations above.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. APPROVE the 47 projects and programs listed in Attachment A of the Chief Legislative Analyst report dated August 6, 2024 (CLA Report), entitled “Proposed 2023 TFAR Trust Funded Projects/Programs by Council District” attached to this report, for a total amount of \$16,628,875.44 from the Transfer of Floor Area Rights (TFAR) Public Benefit Payment Trust Fund (Trust Fund);
2. APPROVE the reprogramming and reversion of the following three TFAR Trust Fund public benefit projects and programs described in Attachment B of the CLA Report entitled the “Proposed Reprogramming of 2014 and 2018 TFAR Trust Funded Projects/Programs”:
 - a. \$130,475.85 allocated to the “Community Plan Implementation Overlay for Temple, Beverly, and Third Street Corridors” project (C.F. 14-1411) to the “PWC Cultural Place Making” project, in Council District 13;
 - b. \$250,000 allocated to the “Urban TXT Programming” project (C.F. 14-1411-S3) to the “Urban Wall Street: The Ecosystem of Sustainable Communities” project in the amount of \$100,000; “Gang Intervention & Community Healing” project in the amount of \$100,000; and the “Legacy Business Program” in the amount of \$50,000, in Council District 9; and
 - c. Revert a total of \$1,819,356 to the Trust Fund, which includes \$1,000,000 from the “La Opinion Affordable Housing Project” and \$819,356 from the “City Planning Administration Budget” (C.F. 14-1411-S3).
3. AUTHORIZE the CLA to prepare and submit instructions to the City Controller to facilitate the funding of these projects and programs from the TFAR Trust Fund, including an instruction to revert \$1,000,000 originally allocated to the “La Opinion Affordable Housing” project in Council District 9 from the Los Angeles Housing Department Affordable Housing Trust Fund to the TFAR Trust Fund inasmuch as the project was rescinded and its funding reprogrammed to the “Coalition for Responsible Community Development”; and
4. AUTHORIZE the City Controller to implement these instructions consistent with the recommendations in this report to allocate and expend funds for these projects/programs.


Oscar Ixco
Analyst

Attachments:

1. Chief Legislative Analyst report dated August 6, 2024, as amended.
2. Maps of TFAR Public Benefit Projects and Programs by Council District

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: August 6, 2024

TO: Members of the Transfer of Floor Area Rights Public Benefit Payment Trust Fund Committee

FROM: Sharon M. Tso *SMT*
Chief Legislative Analyst

Council File No: 14-1411-S5
Assignment No: 23-11-0577

SUBJECT: Transfer of Floor Area Rights Public Benefit Payment Trust Fund Distribution

SUMMARY

On June 3, 2024, the Chief Legislative Analyst (CLA) presented two reports (CLA Reports) to the Transfer of Floor Area Rights (TFAR) Public Benefit Payment Trust Fund (Trust Fund) Committee (Committee), dated May 14, 2024, and June 3, 2024, that provided recommendations for the distribution and allocation of monies held in the TFAR Trust Fund. Per the CLA Reports, as of May 20, 2024, the balance of the TFAR Trust Fund is **\$21,043,231.59**, of which **\$875,537.75** is reserved for past allocations not expended or disbursed and **\$20,167,693.84** is uncommitted cash available for new public benefit projects and programs.

Following deliberation on the CLA Reports, the TFAR Trust Fund Committee approved a fixed percentage distribution method for distribution of the uncommitted cash funds available toward public benefit projects and programs in the Council Districts eligible to use these funds. The TFAR Trust Fund Committee further requested that the CLA work with the eligible Council District offices to identify public benefit projects and programs for TFAR expenditure. This report summarizes the funding requests of those eligible Council District offices and provides recommendations for funding allocations from the TFAR Trust Fund, as well as other recommendations relative to the TFAR Program.

RECOMMENDATIONS

That the Transfer of Floor Area Rights (TFAR) Public Benefit Payment Trust Fund (Trust Fund) Committee (Committee) recommend to the City Council, subject to the approval of the Mayor:

1. APPROVE the 47 projects and programs listed in the "Proposed TFAR Projects/Programs by Council District" document, attached to this report (Attachment A), for a total amount of \$16,628,875.44 from the TFAR Trust Fund;
2. APPROVE reprogramming of three TFAR Trust Fund public benefit projects and programs described below and in the "Proposed Reprogramming of 2014 and 2018 TFAR Trust Fund Projects/Programs" document, attached to this report (Attachment B):
 - a. \$130,475.85 allocated to the "Community Plan Implementation Overlay for Temple, Beverly, and Third Street Corridors" project (C.F. 14-1411) to the "PWC Cultural Place Making" project, in Council District 13;
 - b. \$200,000 allocated to the "Urban TXT Programming" project (C.F. 14-1411-S3) to the "Urban Wall Street: The Ecosystem of Sustainable Communities" project in the amount of

\$100,000 and “Gang Intervention & Community Healing” project in the amount of \$100,000 in Council District 9; and

- c. \$819,356 allocated to the “City Planning Administration Budget” (C.F. 14-1411-S3) to revert to the TFAR Trust Fund.
3. INSTRUCT the Chief Legislative Analyst (CLA), with the assistance of City Planning, to report to the Council with the above recommendations on the funding of these projects and programs from the TFAR Trust Fund;
4. AUTHORIZE the CLA to prepare and submit instructions to the City Controller to facilitate the funding of these projects and programs from the TFAR Trust Fund, including an instruction to revert \$1,000,000 originally allocated to the “La Opinion Affordable Housing” project in Council District 9 from the Los Angeles Housing Department Affordable Housing Trust Fund to the TFAR Trust Fund inasmuch as the project was rescinded and its funding reprogrammed to the “Coalition for Responsible Community Development”; and
5. AUTHORIZE the City Controller to implement these instructions consistent with the recommendations in this report to allocate and expend funds for these projects/programs.

BACKGROUND

In accordance with Ordinance No. 181574 (Ordinance), and Chapter 45 of the Los Angeles Administrative Code relating to TFAR, funds received from the use of TFAR in the Central City Community Plan area of Downtown Los Angeles and held in the TFAR Trust Fund are to be allocated toward projects and programs that serve a public purpose as follows:

- 1) After receipt of non-binding recommendations by the TFAR Trust Fund Committee;
- 2) Within five years after receipt of such funds; and
- 3) For use on projects or programs providing a Public Benefit as set forth in Section 14.5.9 of the Los Angeles Municipal Code (LAMC).

TFAR Trust Fund payments received by any individual Planning Case must be used toward eligible public benefit projects or programs that reside within a two-mile radius of the location where the TFAR is being used, known as the Receiver Site.

A project or program using TFAR Trust Funds may serve a Public Benefit by: providing for affordable housing; public open space; historic preservation; recreational, cultural, community and public facilities; job training and outreach programs; affordable child care; streetscape improvements; public arts programs; homeless services programs; or public transportation improvements.

TFAR Trust Fund

As of May 20, 2024, the balance of the TFAR Trust Fund is **\$21,043,231.59**, of which **\$875,537.75** is reserved for past allocations not expended or disbursed and **\$20,167,693.84** is in uncommitted cash available for new public benefit projects and programs. The uncommitted cash balance consists of: 1) **\$16,628,875.44** in new revenue received since June 2018; **\$1,271,586.90** in new interest earned since June 2018; and **\$2,267,231.50** in revenue and interest earned prior to June 2018, as shown in Table 1.

Table 1 – TFAR Trust Fund Revised Uncommitted Cash Balance

2023 TFAR Trust Fund	
New revenue since June 2018	\$ 16,628,875.44
Interest earned since June 2018	\$ 1,271,586.90
Old revenue prior to June 2018	\$ 2,267,231.50
Uncommitted Cash Balance Total	\$ 20,167,693.84

Suggested Distribution of 2023 TFAR Trust Funds

On June 3, 2024, the CLA presented the CLA Reports to the TFAR Trust Fund Committee that, among other things, provided recommendations for the distribution and allocation of monies held in the TFAR Trust Fund. Following deliberation of the CLA Reports, the TFAR Trust Fund Committee voted to approve a fixed percentage distribution method similar to the distribution formula approved by Council in 2018 for current allocations from the TFAR Trust Fund.

In 2018, Council District 9 (CD 9) and Council District 14 (CD 14) each received 36 percent of the funds that were available (72 percent combined) and the remaining 28 percent was divided equally (7 percent each) to the other eligible Council Districts, which included Council District 1 (CD 1), 8 (CD 8), 10 (CD10), and 13 (CD 13). The weighted distribution method that favored two Council Districts more than the other districts was used in consideration of the important role CD 9 and CD 14 play in generating the revenue that goes into the TFAR Trust Fund. The revenue that gets deposited into the TFAR Trust Fund comes from development projects using the TFAR in the Central City Community Plan area in CD 14, known as the Receiver Site. In most cases, the TFAR used is obtained from the Los Angeles Convention Center in CD 9, known as the Donor Site.

Table 2 provides the results of using a fixed percentage distribution method, as approved by the TFAR Trust Fund Committee, using the monies received from seven Planning Cases since June 2018.

Table 2 – 2023 TFAR Trust Fund Fixed Percentage Distribution Method

2023 Trust Fund Allocations		
	Fixed %	Total
Council District 1	7.0%	\$ 1,164,021.28
Council District 8	7.0%	\$ 1,164,021.28
Council District 9	36.0%	\$ 5,986,395.16
Council District 10	7.0%	\$ 1,164,021.28
Council District 13	7.0%	\$ 1,164,021.28
Council District 14	36.0%	\$ 5,986,395.16
Total:	100.0%	\$ 16,628,875.44

Proposed Projects and Programs by Council District

The following projects and programs have been proposed by Council Districts eligible to receive an allocation from the TFAR Trust Fund as shown in Table 2. The projects and programs have been assessed by the CLA in order to establish eligibility. All proposed projects and programs reside within at least one of the two-mile radii of a TFAR Planning Case Receiver Site, and have been evaluated to serve a public benefit in accordance with the TFAR Ordinance. A detailed summary of these proposed projects and programs is also available in Attachment A, “Proposed 2023 TFAR Trust Funded Projects/Programs by Council District” and includes the project address or program service area, description, recipient and administrator of the funding, public benefit category, amount, and its funding source(s).

Upon receiving approval of the proposed allocations from the TFAR Trust Fund Committee, the CLA will work with City Planning in creating individual maps of the proposed projects and programs within the two-mile radius or radii of their respective TFAR funding source to include in a subsequent CLA report to Council for further consideration.

Council District 1

The Office of Councilwoman Eunisses Hernandez has requested funding for the following six programs and respective budgets shown in Table 3:

Table 3 – Proposed 2023 TFAR Trust Fund Projects/Programs (CD 1)

#	Project/Program	Public Benefit	Amount
1	Chinatown Mobile Laundry Truck	Public Facilities; Homeless Services/Programs	\$250,000.00
2	Small Business Support	Cultural and Community Facilities	\$200,000.00
3	On Demand Tree Trimming Services	Streetscape Improvements	\$100,000.00
4	Nonprofit Central Coordinating Agency	Recreational, Cultural, and Community Facilities; Public Arts Programs	\$250,000.00
5	Food Distribution	Community Facilities	\$264,021.28
6	Eviction Defense for Tenants	Homeless Services Programs	\$100,000.00
	CD 1 Total:		\$1,164,021.28

Council District 8

The Office of Councilmember Marqueece Harris-Dawson has requested funding for the following project and program shown in Table 4:

Table 4 – Proposed 2023 TFAR Trust Fund Projects/Programs (CD 8)

#	Project/Program	Public Benefit	Amount
1	Richardson Family Park Renovation	Community and Public Facilities	\$1,089,021.28
2	Interstate Drive School Program	Cultural, Public Arts Program	\$75,000.00
	CD 8 Total:		\$1,164,021.28

Council District 9

The Office of Councilmember Curren D. Price, Jr., has requested funding for the following 29 programs shown in Table 5:

Table 5 – Proposed 2023 TFAR Trust Fund Projects/Programs (CD 9)

#	Project/Program	Public Benefit	Amount
1	South Central United Assistance & Prevention Program	Homeless Services	\$1,736,395.16
2	Historic Preservation of Lincoln Theater	Historic Preservation of 2300 S Central	\$300,000.00
3	Hurting and Hungry Homelessness Prevention	Outreach and Homeless Services	\$200,000.00
4	Earth Angels Job Training Program	Outreach and Homeless Services	\$200,000.00

5	CARECEN Legal Services	Cultural Outreach	\$200,000.00
6	CHIRLA Immigration Services	Job Training and Outreach	\$200,000.00
7	CIELO Humanitarian Outreach	Homeless Services	\$100,000.00
8	SEA Mental Health Program	Youth & Family Outreach	\$200,000.00
9	Homeless Prevention Services	Homeless Services	\$150,000.00
10	CD Tech Workforce Development Pathway Program	Job Training	\$100,000.00
11	Affordable Housing Development and Preservation	Affordable Housing	\$200,000.00
12	All People's Community Center Youth Development Program	Youth & Family Outreach	\$100,000.00
13	Recidivism Prevention	Youth & Family Outreach	\$100,000.00
14	Roaming Mobile Street Medicine Team	Outreach	\$250,000.00
15	LA Promise Community Resources	Youth Outreach	\$100,000.00
16	CNHF Mobile Clinics	Community and Public Facilities	\$100,000.00
17	Angelino Latin Festival	Public Arts Programs	\$100,000.00
18	St. Johns Mobile Clinic	Outreach	\$100,000.00
19	Org Regional de Oaxaca Cultural Events	Public Arts Programs	\$100,000.00
20	A Place Called Home Community Events	Youth Outreach	\$100,000.00
21	Camp Wanderlust Enrichment Program	Public Arts Programs	\$50,000.00
22	U.S. African Institute Integration Programming	Cultural Outreach	\$150,000.00
23	Facility Revitalization	Community and Public Facilities	\$100,000.00
24	SAJE Community Events	Outreach	\$100,000.00
25	Affordable Housing Preservation	Outreach	\$100,000.00
26	Art Education Programs	Public Arts Programs	\$250,000.00
27	A Path to Permanent Housing for Women	Cultural Outreach	\$100,000.00
28	Climate Justice Initiative Broadcasting	Outreach	\$400,000.00
29	Youth Media Fellowship Program	Outreach	\$100,000.00
	CD 9 Total:		\$5,986,395.16

Council District 10

The Office of Councilwoman Heather Hutt has requested funding for the following project shown in Table 6:

Table 6 – Proposed 2023 TFAR Trust Fund Projects/Programs (CD 10)

#	Project/Program	Public Benefit	Amount
1	Lafayette Park Improvements	Public Open Space; Recreational; Community & Public Facilities	\$1,164,021.28
	CD 10 Total:		\$1,164,021.28

Council District 13

The Office of Councilmember Hugo Soto-Martinez has requested funding for the following eight programs shown in Table 7:

Table 7 – Proposed 2023 TFAR Trust Fund Projects/Programs (CD 13)

#	Project/Program	Public Benefit	Amount
1	HTA Job Training Facility	Job Training	\$205,625.00
2	Good Shepherd Stability and Housing Assistance	Homeless Service Programs, Job Training and Outreach Programs	\$205,625.00
3	CHIRLA Youth Leadership	Recreational, Cultural, Community and Public Facilities, Job Training and Outreach Programs	\$195,625.00
4	El Centro Community Healing	Recreational, Cultural, Community and Public Facilities, Public Arts Programs	\$140,625.00
5	Promotores	Community and Public Facilities	\$115,625.00
6	Echo Park United Methodist Affordable Housing	Affordable Housing; Homeless Services Programs	\$115,625.00
7	Casa Milagrosa Homelessness Assistance	Community and Public Facilities, Outreach Programs, Homeless Services Programs	\$92,625.00
8	SELAH Homelessness Assistance Program	Homeless Service Programs	\$92,646.28
	CD 13 Total:		\$1,164,021.28

Council District 14

The Office of Councilmember Kevin de León has requested funding for the following project shown in Table 8:

Table 8 – Proposed 2023 TFAR Trust Fund Projects/Programs (CD 14)

#	Project/Program	Public Benefit	Amount
1	South Park Acquisition and Development	Recreational, Community and Public Facilities; Open Space	\$5,986,395.16
	CD 14 Total:		\$5,986,395.16

Citywide Public Benefit Project or Program

On May 21, 2024, the Budget, Finance, and Innovation Committee voted to approve recommendations to the Council relative to the Mayor's Fiscal Year 2024-25 Proposed Budget that included an action to recognize the allocation of TFAR Trust Funds in the amount of \$3,421,000 to be utilized for homelessness services in eligible areas (C.F. 24-0600). On June 3, 2024, the TFAR Trust Fund Committee approved a

recommendation contained in the CLA Reports to allocate \$3,421,000 from the TFAR Trust Fund to a Citywide project or program, including, but not limited to, affordable housing or homelessness programs within the boundaries of the TFAR Program. As a result of both these actions, these funds have been allocated by Council through its approval of the FY 2024-25 City Budget.

Reversion and Reprogramming of past TFAR Trust Funds

2014 Trust Fund Allocation

In 2014, CD 13 was allocated \$200,000 from the TFAR Trust Fund for the “Community Plan Implementation Overlay for Temple, Beverly, and Third Street Corridors” project administered by City Planning (C.F. 14-1411). City Planning indicates in a report dated October 16, 2023 (City Planning Report), that development standards were drafted for the project, but were not formally adopted due to difficulties with the public engagement process. As a result, only \$69,524.18 was expended, leaving a balance of \$130,475.82 available for reprogramming. CD 13 has requested that these funds be reprogrammed to the “PWC Cultural Place Making” project as described in Table 9 and Attachment B, “Proposed Reprogramming of 2014 and 2018 TFAR Trust Funded Projects-Programs.” Council action is needed to revert these funds from City Planning to the TFAR Trust Fund for this purpose.

Table 9 – Proposed 2014 TFAR Trust Fund Projects/Programs (CD 13)

#	Project/Program	Public Benefit	Amount
1	PWC Cultural Place Making	Cultural, Community and Public Facilities, Job Training and Outreach	\$130,475.82
	CD 13 Total:		\$130,475.82

2018 TFAR Trust Fund Allocations

In 2018, CD 9 was allocated \$200,000 from the TFAR Trust Fund for the “Urban TXT Programming” project administered through the City Clerk (C.F. 14-1411-S3). The project did not advance and CD 9 has requested that these funds be reprogrammed to the “Urban Wall Street: The Ecosystem of Sustainable Communities” project and “Gang Intervention & Community Healing” project as described in Table 10 and Attachment B. Council action is needed to revert these funds from City Planning to the TFAR Trust Fund for this purpose.

Table 10 – Proposed 2018 TFAR Trust Fund Projects/Programs (CD 9)

#	Project/Program	Public Benefit	Amount
1	Urban Wall Street: The Ecosystem of Sustainable Communities	Job Training & Outreach	\$100,000.00
2	Gang Intervention & Community Healing	Job Training & Outreach	\$100,000.00
	CD 9 Total:		\$200,000.00

In 2018, the Los Angeles Housing Department (LAHD) was allocated and received \$1,000,000 from the TFAR Trust Fund for the La Opinion Affordable Housing Project in CD 9. In 2019 and 2020, the La Opinion Affordable Housing funds were reprogrammed to another eligible non-housing related use (C.F. 19-0202 and 19-0202-S1, respectively), but the funds held by LAHD did not revert to the Trust Fund. Currently, \$1,000,000 has been appropriated from the TFAR Trust Fund to the reprogrammed use identified as Coalition for Responsible Community Development (CRCD), of which \$344,817 has been expended and \$655,183 remains encumbered. Council action is needed to revert the \$1,000,000 held by LAHD to the TFAR Trust Fund to offset the funds appropriated to CRCD from the TFAR Trust Fund.

Also in 2018, City Planning was allocated \$819,356 to administer the TFAR Program. City Planning indicates in a report dated October 16, 2023, that after reviewing their administration budget, the cost of

administering the TFAR Program has been lower than expected and funds still remain from their 2014 TFAR Program administration budget. City Planning reports that additional funds are not needed at this time and they are recommending that the 2018 funds be returned to the TFAR Trust Fund and be made available for new public benefit projects. Council action is needed to revert \$819,356 held by City Planning to the TFAR Trust Fund.

The reversion of \$1,819,356 from the La Opinion Affordable Housing and City Planning Administration funds to the TFAR Trust Funds will be used in combination with interest earned to fund the Citywide Public Benefit Project or Program.

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Oscar Ixco
Analyst

Attachments:

A - Proposed 2023 TFAR Trust Funded Projects/Programs by Council District

B - Proposed Reprogramming of 2014 and 2018 TFAR Trust Funded Projects-Programs

ATTACHMENT A - Proposed 2023 TFAR Trust Funded Projects/Programs by Council District

#	Council District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
1	CD 1	Chinatown Mobile Laundry Truck	Within the Chinatown community and the permitted bounds of the TFAR funding source	A mobile laundry service primarily serving seniors on fixed incomes and living in buildings without laundry facilities. The truck is equipped with laundry machinery to provide services to residents in Chinatown.	The Laundry Truck LA 340 S. Ave. 17 Unit B Los Angeles, CA 90031 / City Clerk	Public Facilities; Homeless Services/Programs	\$250,000.00	121 S. Spring Street
2	CD 1	Small Business Support	Within the permitted bounds of the TFAR funding source	Provide financial support to small businesses selected by CD1 and beyond the scope provided by the Business Source Centers, including a business needs assessment, targeted financial support in accordance with their assessment, such as providing funds to pay back-owed utility debt.	PACE Business Development Center, Pico-Union/Westlake Location / EWDD	Cultural and Community Facilities	\$200,000.00	121 S. Spring Street
3	CD 1	On Demand Tree Trimming Services	Within the permitted bounds of the TFAR funding source	Provide on demand tree trimming services to locations most in need as determined by CD1 and BSS	Bureau of Street Services	Streetscape Improvements	\$100,000.00	121 S. Spring Street
4	CD 1	Nonprofit Central Coordinating Agency	Within the permitted bounds of the TFAR funding source	Provide financial support to one nonprofit to conduct recreational, cultural, and community benefit events and services. This include support with development, project management, and execution of events within CD1 that will engage residents highest impacted by the TFAR developments.	Central City Neighborhood Partners, 501 S Bixel St, Los Angeles, CA 90017 / City Clerk	Recreational, Cultural, and Community Facilities; Public Arts Programs	\$250,000.00	121 S. Spring Street
5	CD 1	Food Distribution	Within the permitted bounds of the TFAR funding source	Assist the service provider with supplemental funding to continue and ramp up existing food distributions to residents most in need including groceries that amount to approximately \$100 per bag.	Central City Neighborhood Partners, 501 S Bixel St, Los Angeles, CA 90017 / City Clerk	Community Facilities	\$264,021.28	121 S. Spring Street
6	CD 1	Eviction Defense for Tenants	Within the permitted bounds of the TFAR funding source	Provide legal support services to vulnerable tenants facing eviction	Stay Housed LA / City Clerk	Homeless Services Programs	\$100,000.00	121 S. Spring Street
CD 1 Total:							\$1,164,021.28	
7	CD 8	Richardson Family Park Renovation	2700 S. Budlong Ave., 90007	Capital improvements to the park including, but not limited to, the installation of new playground equipment, removal of the sand playground (substandard), installing picnic tables, outdoor park grill, trash receptacles, and fitness equipment.	Recreation and Parks	Community and Public Facilities	\$1,089,021.28	1411 S. Flower Street
8	CD 8	Interstate Drive School Program	1117 W. 24th St.	Theatre arts education program with performing arts standards that will be serving 18 LAUSD and public charter schools, serving 1800 local students.	Cultural Affairs	Cultural, Public Arts Program	\$75,000.00	1411 S. Flower Street
CD 8 Total:							\$1,164,021.28	
9	CD 9	South Central United Assistance & Prevention Program	Within the permitted bounds of the TFAR funding source	Provide outreach and job training services including, but not limited to: Information and referral to a comprehensive array of responsive, community-based, wraparound supportive services; Advocacy and case management; Access to public benefits (public assistance, MediCal, public housing and resources to address food insecurity); Services to build economic and financial security; and Subject-matter expert led, financial literacy workshops, seminars and presentations.	South Central United, 5100 S Broadway, Suite B, Los Angeles CA, 90037 / City Clerk	Homeless Services	\$1,736,395.16	1000 S. Hill Street
10	CD 9	Historic Preservation of Lincoln Theater	Within the permitted bounds of the TFAR funding source	Provide security and cleaning services along the Historic Central Avenue Corridor in South Los Angeles with special focus on the Historic Lincoln Theater.	Coalition for Responsible Community Development (CRCD), 3101 S Grand Ave, Los Angeles, CA 90007 / City Clerk	Historic Preservation of 2300 S Central	\$300,000.00	1000 S. Hill Street
11	CD 9	Hurting and Hungry Homelessness Prevention	Within the permitted bounds of the TFAR funding source	Provide outreach and homeless services including, but not limited to, regular food distribution, hot meals and health screenings, pop up health and safety education events, job development and preparedness.	Hurting and Hungry Charities, 1788 S Crescent Heights, Los Angeles CA 90035 / City Clerk	Outreach and Homeless Services	\$200,000.00	121 S. Spring Street

Council #	District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
12	CD 9	Earth Angels Job Training Program	Within the permitted bounds of the TFAR funding source	Provide job readiness and essential assistance focused on strengthening financial literacy and financial skills.	Earth Angels, 1634 Vernon Ave, Los Angeles, 90062 / City Clerk	Outreach and Homeless Services	\$200,000.00	121 S. Spring Street
13	CD 9	CARECEN Legal Services	Within the permitted bounds of the TFAR funding source	Provide Comprehensive Legal Services to community members seeking legal status, family reunification, asylum claims, DACA renewals, and more; Organizing, Advocacy, and Policy regarding immigrant rights; Rapid Response Work for immediate needs such as the arrival of migrant buses, humanitarian aid (food, hygiene products, and shelter), Know Your Rights Workshops; Informational Workshops on Local Social Services.	Central American Resource Center of California (CARECEN), 2845 W 7th St, Los Angeles Ca 90005 / City Clerk	Cultural Outreach	\$200,000.00	121 S. Spring Street
14	CD 9	CHIRLA Immigration Services	Within the permitted bounds of the TFAR funding source	Expand in-language community education and outreach services for immigrants; support staff time, transportation, and supplies for CHIRLA's Community Education & Outreach team to engage in outreach; legal services including DACA and naturalization updates, Know Your Rights education, financial literacy, anti-hate education; Medi-Cal coverage and healthcare access for undocumented immigrants, immigration policy updates, voter education, direct assistance and resources offered by CHIRLA, and more.	Coalition for Humane Immigrant Rights (CHIRLA), 2533 W 3rd St, Los Angeles CA 90057 / City Clerk	Job Training and Outreach	\$200,000.00	121 S. Spring Street
15	CD 9	CIELO Humanitarian Outreach	Within the permitted bounds of the TFAR funding source	Expand a food pantry program that distributes thousands of food boxes to families in need. Currently, 150 food boxes are distributed bi-weekly that are packed with fresh fruit and vegetables alongside a protein to help supplement household essentials. Additional families would be served and allow a continuation of the program and combat the food insecurity that many Indigenous migrant families face in Los Angeles.	Comunidades Indigenas en Liderazgo (CIELO), PO Box 82279, Los Angeles CA 90082 / City Clerk	Homeless Services	\$100,000.00	1000 S. Hill Street
16	CD 9	SEA Mental Health Program	Within the permitted bounds of the TFAR funding source	Provide a comprehensive two-part program of mental health services for youth between the ages of 10 to 15 who reside within CD 9 consisting of individual and group therapy for the youth and the family in conjunction with an afterschool program that is a project-based collection of activities that strengthens our young participant's creative, cognitive, and emotional abilities.	Soledad Enrichment Action (SEA), 222 Virgil Ave, Los Angeles, CA 90004 / City Clerk	Youth & Family Outreach	\$200,000.00	1411 S. Flower Street
17	CD 9	Homeless Prevention Services	Within the permitted bounds of the TFAR funding source	Provide assistance to the low-income & unhouseed population via food vouchers, food giveaways, clothing/blankets, counseling, assistance with securing temporary and permanent housing, medical transportation, reunification to home.	Cover the Homeless Ministry, 1332 S Orange Dr, Los Angeles, CA 90019 / City Clerk	Homeless Services	\$150,000.00	1411 S. Flower Street
18	CD 9	CD Tech Workforce Development Pathway Program	Within the permitted bounds of the TFAR funding source	Provide Community Outreach Services to 4,500 community residents related to higher education and workforce development opportunities, paid internship opportunities and other resources in the geographic area bounded by Washington Blvd. to the north, MLK Avenue to the south, Figueroa Street to the west, and Hooper Avenue to the east.	Community Development Technologies Center (CD Tech), 520 W 23rd St, Los Angeles, CA 90007 / City Clerk	Job Training	\$100,000.00	1411 S. Flower Street
19	CD 9	Affordable Housing Development and preservation	Within the permitted bounds of the TFAR funding source	Provide shelter and stability services to low-income tenants; health training, education, and access to care; economic development services for small businesses and entrepreneurs; art programming; advocacy for public policy through human rights and environmental justice.	Esperanza Community Housing Corporation, 3655 S Grand Ave, Los Angeles, CA 90007 / City Clerk	Affordable Housing	\$200,000.00	744 S. Figueroa Street
20	CD 9	All People's Community Center Youth Development Program	Within the permitted bounds of the TFAR funding source	Provide various activity services for children, youth, and families including licensed extended day childcare, after school programs, academic tutoring, a computer lab, college preparation, youth and adult overnight residential summer camp, summer day camp, workforce development and employment services with best-practice financial coaching, financial literacy workshops, free income tax preparation, parenting classes, domestic violence support groups, food distribution, a community farm, and more.	All People's Community Center, 822 East 20th Street, Los Angeles, CA 90042 / City Clerk	Youth & Family Outreach	\$100,000.00	215 W. 14th Street (\$1241.34) 744 S. Figueroa (\$30,658.64) 121 S. Spring St (\$10,940.92) 433 S. Main Street (\$11,943.89) 1000 S Hill St. (\$18,594.68) 1411 S. Flower St. (\$26,620.53)

#	Council District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
21	CD 9	Recidivism Prevention	Within the permitted bounds of the TFAR funding source	Provide a variety of essential educational services, social services, and cultural activities, while facilitating vocational opportunities and economic empowerment; serve low income youth, young adults, and residents with effective, comprehensive, culturally relevant, evidence- and research-based, communitywide trauma-responsive, approximately 894 hour, 10-phase active engagement and 12-month intensive follow-up cognitive behavioral mentoring model program that was developed and designed to address the specific needs of CD9; the program looks to prevent students entering the juvenile/criminal justice system (prevent recidivism).	Los Angeles Brotherhood Crusade Black United Fund, Inc., 200 E Slauson, Los Angeles, CA 90011 / City Clerk	Youth & Family Outreach	\$100,000.00	433 S. Main Street
22	CD 9	Roaming Mobile Street Medicine Team	Within the permitted bounds of the TFAR funding source	Preserve hyper-local public health and emergency/disaster infrastructure that can pivot on a moment's notice to respond to public health emergencies, natural disasters, and other crises (ie putting out metaphorical wildfires); pilot a roaming Mobile Street Medicine Team within the specified CD9 geographic area; establish a Center for Health Equity & Medical Justice focused on addressing the local public health needs, working to end health disparities, advance health equity, and achieve racial and medical justice for the most underserved.	Kedren Community Health Center, 4211 Avalon Blvd, Los Angeles, CA 90011 / City Clerk	Outreach	\$250,000.00	433 S. Main Street
23	CD 9	LA Promise Community Resources	Within the permitted bounds of the TFAR funding source	Support LA Promise Fund programmatic outreach to ensure the community has access, knowledge, and opportunity to obtain or participate in services provided; engage and outreach to community members through informational workshops, community resource events either hosted by LAPPF or partners, and various media outlets; develop a plan for quarterly outreach via community partners; make targeted presentations to community organizations, middle and high school partners, including LAUSD schools and other districts & charter schools.	LA Promise Fund, 1933 S Broadway, Los Angeles, CA 90007 / City Clerk	Youth Outreach	\$100,000.00	433 S. Main Street
24	CD 9	CNHF Mobile Clinics	Within the permitted bounds of the TFAR funding source	Provide 2000 new high-risk individuals/communities (2,000 each year) in CD9 with PrEP/PEP and HIV prevention education and testing through targeted outreach and in our clinic sites—community, social media, flyers, stakeholder engagement, and the CNHF website; utilize Mobile Clinics to provide these services to the homeless encampments and community.	Central Neighborhood Health Foundation, 2614 S Grand Ave, Los Angeles, CA 90007 / City Clerk	Community and Public Facilities	\$100,000.00	433 S. Main Street
25	CD 9	Angelino Latin Festival	Within the permitted bounds of the TFAR funding source	Provide entertainment, free services, and keep supplying our community with canned food drives (vegetables, fruits, etc.) at the Latino Cultural Community Festival on November 9, 2024.	Lo Nuestro Foundation, 4428 1/2 S Broadway Ave, Los Angeles, CA 90037 / City Clerk	Public Arts Programs	\$100,000.00	215 W. 14th Street
26	CD 9	St. Johns Mobile Clinic	Within the permitted bounds of the TFAR funding source	Provide outreach, education, and service provision through St. John's mobile clinic; conduct a 12-month campaign to educate, inform, engage and provide care to some 10,000 residents in the identified area within CD9; bring critical primary and preventive health care services directly to the medically underserved community in the designated area (zip codes).	St. John's Community Health, 808 W 58th St, Los Angeles, CA 90037 / City Clerk	Outreach	\$100,000.00	215 W. 14th Street
27	CD 9	Org Regional de Oaxaca Cultural Events	Within the permitted bounds of the TFAR funding source	Street beautification through murals, alebrijes figures, and Oaxacan textiles outside Oaxacan-owned businesses or in public spaces (with permission), provided by local and Oaxaca artists; coordinate various community cultural events including the Spring Festival, Convite ORO, Dia de los Muertos Parade, and Philharmonic Wind Band Night.	Regional Organization of Oaxaca (ORO) / City Clerk	Public Arts Programs	\$100,000.00	215 W. 14th Street

#	Council District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
28	CD 9	A Place Called Home Community Events	Within the permitted bounds of the TFAR funding source	Provide educational services including daily tutoring, homework help, and academic assistance for youth in elementary, middle, and high school; teen & young adult services that support job readiness, planning and career preparedness through internships and externships, professional mentorship, trainings, job panels, and individualized coaching; counseling/mental health services to more than 400 youth each year through individual therapy, group and family therapy, case management, youth-led peer support groups, and parent-focused support groups; Arts & Creative Expression provides a range of educational experiences in the arts from general exploration to progressive advanced training in Music, Dance, Theater, Visual Arts, and Digital Media; Technology & Digital Literacy helps youth acquire vital skills for navigating digital technology and commonly used software to support learning and job readiness, and create good digital citizens.	A Place Called Home, 2830 S Central Avenue, Los Angeles CA 90011 / City Clerk	Youth Outreach	\$100,000.00	215 W. 14th Street
29	CD 9	Camp Wanderlust Enrichment Program	Within the permitted bounds of the TFAR funding source	Provide education, arts, and entertainment programs to youth during the summer months including an enrichment program, music camp, film camp, live entertainment, hybrid entertainment (parent, stage-mom workshops).	Camp Wanderlust, 8415 Wadsworth Ave, Los Angeles, CA 90001 / City Clerk	Public Arts Programs	\$50,000.00	215 W. 14th Street
30	CD 9	U.S. African Institute Integration Programming	Within the permitted bounds of the TFAR funding source	Provide a wide range of culturally competent community services and educational programs tailored to enhance civic engagement, support the integration, empowerment, and educational advancement of African, Caribbean, and AfroLatinx immigrant communities in South Los Angeles including Cultural and Community Programs, STEM and BioMed Programs, Youth Career Readiness, and Citizen Diplomacy and Exchange Programs.	U.S. African Institute, 4301 S Central Ave, Los Angeles CA 90011 / City Clerk	Cultural Outreach	\$150,000.00	744 S. Figueroa Street
31	CD 9	Facility Revitalization	Within the permitted bounds of the TFAR funding source	Host a weekly meeting for formerly incarcerated and their loved ones to help identify, determine solutions for and help participants heal from the harm caused to the community by mass incarceration. The group will tackle topics including, but not limited to: fighting institutionalization; changing old habits and thinking that led to incarceration, how to talk to family members about the incarceration experience; setting and maintaining appropriate boundaries with family, friends and others; anger and frustration management; trusting the process of reentry; how to seek support; understanding that you are not alone.	Concerned Citizens of South Central, 4707 S Central Ave, Los Angeles, CA 90011 / City Clerk	Community and Public Facilities	\$100,000.00	744 S. Figueroa Street
32	CD 9	SAJE Community Events	Within the permitted bounds of the TFAR funding source	Build community power and leadership for economic justice to commercial and residential tenants through community outreach; conduct Know Your Rights Workshops and Legal Clinics; provide refreshments at community events and workshops; provide interpretation services for community meetings and workshops; produce marketing material for all events.	SAJE, 152 W 32nd St, Los Angeles CA 90007 / City Clerk	Outreach	\$100,000.00	744 S. Figueroa Street
33	CD 9	Affordable Housing Preservation	Within the permitted bounds of the TFAR funding source	Engage South LA residents in to build community leadership, increase education and capacity, and preserve affordable housing; stabilize low-income families by acquiring and/or revitalizing small- and medium-sized multifamily buildings located in close proximity to transit or green infrastructure; expand its grassroots network by engaging the 151+ families living on land stewarded in perpetuity by T.R.U.S.T.'s Community Land Trust, focus on enhancing self-determination, improving the living conditions of T.R.U.S.T. South LA's buildings, increasing participation in CLT program activities and with our coalition partners, by cultivating active community leaders.	Tenemos que Reclamar y Unidos Salvar la Tierra-South LA (T.R.U.S.T. South LA), 4331 Main St, Los Angeles, CA 90037 / City Clerk	Outreach	\$100,000.00	744 S. Figueroa Street
34	CD 9	Art Education Programs	Within the permitted bounds of the TFAR funding source	Provide Art Education through workshops, school day and after-school classes, and field trips designed to enhance students' artistic skills and appreciation; Art Exposure and Experiences through live theater performances, mural creation and installation, and public art curation and fabrication; Mindfulness Facilitation through programs for students, faculty, and staff to promote mindfulness throughout the school; Community Art Services through art activities and experiences specifically tailored for adults, with a focus on senior citizens.	Art Active, Inc., 2202 S. Figueroa St, Suite 534 Los Angeles, CA 90007 / City Clerk	Public Arts Programs	\$250,000.00	744 S. Figueroa Street

#	Council District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
35	CD 9	A Path to Permanent Housing for Women	Within the permitted bounds of the TFAR funding source	Demonstrating through consistent involvement and a minimum of 3 specific activities (such as visioning, collaging, and mediation training) to gain the trust of CD9 Transitional Housing residents in learning the barriers to moving to permanent housing; Supplement current services with mediative approaches to working with staff, service providers and other residents to identify and promote good decision making and moving to permanent housing and self-sufficiency. Provide incentives for CD9 residents of Transitional Housing to work with existing staff and service providers to help remove barriers to accessing permanent housing; Meet monthly with mediators and facilitators to assess progress in moving women from Transitional Housing to permanent housing; Meet monthly with staff members at CD9 Transitional Housing facilities to assess progress, impact and make adjustments.	The Institute for NonViolence in Los Angeles(INVLA) & Days of Dialogue, 1000 N Alameda St, Los Angeles, CA 90012 / City Clerk	Cultural Outreach	\$100,000.00	744 S. Figueroa Street
36	CD 9	Climate Justice Initiative Broadcasting	Within the permitted bounds of the TFAR funding source	Our Climate Justice Initiative will Enlighten, Empower and Encourage fellow citizens through centering the voices of communities of color; connecting the At-Risk with Advocacy Organizations; Increase Climate Health Literacy; Highlight Frontline Climate Justice Crusaders.	7th Generation Advisors/Friends of KBLA Talk 1580, 1223 Wilshire Blvd, Suite 776 Santa Monica, CA 90403 / City Clerk	Outreach	\$400,000.00	744 S. Figueroa Street
37	CD 9	Youth Media Fellowship Program	Within the permitted bounds of the TFAR funding source	Victim Support and services, Family Prevention and intervention, Resources, Family Services, Youth Development, and Leadership; establish a Youth Media Fellowship program that offers Youth Stipends, media creations and dissemination; maintain and expand our Youth Development and Leadership training programs;forge collaborative partnerships with other service providers to establish specialized support groups focusing on youth Mental Wellness and Emotional Support; expand our victim services, offering support and assistance to families during the challenging period of funeral arrangements and grieving that follows the murder of a loved one.	Life After Uncivil Ruthless Acts (L.A.U.R.A.), PO Box 11681, Los Angeles, CA 90011 / City Clerk	Outreach	\$100,000.00	744 S. Figueroa Street
CD 9 Total:							\$5,986,395.16	
38	CD 10	Lafayette Park Improvements	625 La Fayette Park Pl, Los Angeles, CA 90057	Capital improvements to Lafayette Park including repairs to the Recreation Center building, soccer and baseball diamond upgrades, fencing, electrical and lighting repairs, and upgraded surveillance equipment.	Recreation and Parks	Public Open Space; Recreational; Community & Public Facilities	\$1,164,021.28	744 S. Figueroa Street
CD 10 Total:							\$1,164,021.28	
39	CD 13	HTA Job Training Facility	Within the permitted bounds of the TFAR funding source	Provide training to low income, marginalized individuals for high quality jobs as cooks, bartenders, baristas, and room attendants at hotels, event centers, and food service employers across Southern California; Assist with improvements to the newly acquired permanent 30,000 sq ft facility building at 2707 Beverly Boulevard and support the purchase of culinary equipment for the commercial kitchen, bartender, and barista facilities; recruitment efforts will be prioritized to the surrounding neighborhoods.	Hospitality Training Academy (HTA), 2707 Beverly Blvd, Los Angeles, CA 90057 / City Clerk	Job Training	\$205,625.00	1317 S. Grand Avenue
40	CD 13	Good Shepherd Stability and Housing Assistance	Within the permitted bounds of the TFAR funding source	Provide the basic necessities of food, clothing, and shelter, with the ultimate goal of permanently ending homelessness for those who come through their doors; provide support services, such as case management, workshops, support groups, health and mental health programs--to help women and families develop skills and adopt behaviors leading to improving and maintaining their financial, psychological, and physical well-being --variables which will help them lay the foundation for their over-all stability and ability to retain housing.	Good Shepherd, 1671 Beverly Blvd, Los Angeles, CA 90026 / City Clerk	Homeless Service Programs, Job Training and Outreach Programs	\$205,625.00	1317 S. Grand Avenue

#	Council District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
41	CD 13	CHIRLA Youth Leadership	Within the permitted bounds of the TFAR funding source	Provide support for the WiseUp program, a CHIRLA initiative to organize high school students both undocumented and allies around immigrant rights, and full access to educational opportunities; provide summer high school mentorship program to build youth leadership, a scholarship program to give undocumented graduating seniors help with their college funding, and the Bold Vision Youth Campaign which creates partnership among grassroots organizations, foundations, elected officials, and government agencies to improve the lives of youth of color in Los Angeles County through policy and systemic change.	Coalition for Humane Immigrant Rights of Los Angeles (CHIRLA), 2533 W 3rd St, Suite 101, Los Angeles, CA 90057 / City Clerk	Recreational, Cultural, Community and Public Facilities, Job Training and Outreach Programs	\$195,625.00	1317 S. Grand Avenue (\$140,625) 744 S. Figueroa St (\$55,000)
42	CD 13	El Centro Community Healing	Within the permitted bounds of the TFAR funding source	Support the Community Healing through Culture & Connection Program, a holistic program at the one stop community center to provide wraparound social, educational, work and family support services, including youth education and cultural after-school activities including tutoring and college access activities; assist low-income families become self-sufficient by increasing family income and academic achievement for youth and adults; development of a public mural with a well known artist.	El Centro del Pueblo, 1157 Lemoyne St, Los Angeles, CA 90026 / City Clerk	Recreational, Cultural, Community and Public Facilities, Public Arts Programs	\$140,625.00	1317 S. Grand Avenue
43	CD 13	Promotores	Within the permitted bounds of the TFAR funding source	Enhance operations at CR headquarters in Pico Union which provides publicly accessible medical care to families, seniors, unhoused residents and the community at large as well as conduct community health work outreach with workshops led their Promotores/Community Health Workers in the surrounding neighborhood.	Clinica Romero, 123 S Alvarado St, Los Angeles, CA 90057 / City Clerk	Community and Public Facilities	\$115,625.00	1317 S. Grand Avenue
44	CD 13	Echo Park United Methodist Affordable Housing	Within the permitted bounds of the TFAR funding source	Support the pre-development and design work for the construction of a 100% affordable housing project at the site of the church; technical or permitting requirements, such as the recordation of necessary easements, permit filings, environmental assessments, studies, and/or hiring of experts for materials such as architectural or engineering reports/diagrams/renderings or grant applications, related to the affordable housing project at 1226 N Alvarado St.	Echo Park United Methodist Church, 1226 N Alvarado St, Los Angeles, CA 90026 / City Clerk	Affordable Housing; Homeless Services Programs	\$115,625.00	1317 S. Grand Avenue
45	CD 13	Casa Milagrosa Homelessness Assistance	Within the permitted bounds of the TFAR funding source	Enhance the daily programming at Casa Milagrosa where up to 140 people visit daily to receive case management, breakfast and snacks, laundry and shower access, referral to medical, dental, and vision services, access to benefits/employment, access to phones, computers, and wifi, twelve-step meetings, and art and music therapy sessions; support the purchase of equipment and supplies for these programs and services as well as any necessary supportive materials or administrative costs, such as software, office supplies, or equipment.	Casa Milagrosa - DePaul USA, 161 S Alvarado St, Los Angeles, CA 90057 / City Clerk	Community and Public Facilities, Outreach Programs, Homeless Services Programs	\$92,625.00	1317 S. Grand Avenue
46	CD 13	SELAH Homelessness Assistance Program	Within the permitted bounds of the TFAR funding source	Support the ongoing homeless services provided in Echo Park; host weekly programs that provide case management, showers, essentials, and hot meals to people experiencing homelessness; support education and outreach including hosting forums, trainings and hygiene kit building and clothing drives.	SELAH Neighborhood Homeless Coalition, 1186 Glendale Blvd, Los Angeles, CA 90026 / City Clerk	Homeless Service Programs	\$92,646.28	1317 S. Grand Avenue(\$63,587.20) 121 S. Spring St. (\$25,037.80) 744 S. Figueroa St (\$4,021.28)
CD 13 Total:							\$1,164,021.28	
47	CD 14	South Park Acquisition and Development	South Park, DTLA	Finance the acquisition and development of a new park in the South Park community of Downtown Los Angeles	Recreation & Parks	Recreational, Community and Public Facilities; Open Space	\$5,986,395.16	1000 S. Hill Street
CD 14 Total:							\$5,986,395.16	
Grand Total:							\$16,628,875.44	

ATTACHMENT B (Revised) - Proposed Reprogramming of 2014 and 2018 TFAR Trust Funded Projects-Programs

Council #	District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
2014 TFAR TRUST FUND REPROGRAMMING								
1	CD 13	PWC Cultural Place Making	Within the permitted bounds of the TFAR funding source	Strengthen and expand cultural and outreach activities in Historic Filipinotown; increase accessibility to the public of Historic Filipinotown Jeepney Tours through restoration of our Jeepney, training of new Jeepney Tour cultural guides and drivers for ongoing, in-district cultural placemaking and activation; develop and conduct public theater, vocal, music and art training and workshops, as well as production of cultural events that include arts, food and community activation; disseminate information and outreach about the other resources and programs we provide such as worker training, wage theft assistance, VITA tax preparation, leadership development and immigration services.	Pilipino Workers Center (PWC), 153 Glendale Blvd, 1st Floor, Los Angeles, CA 90026 / City Clerk	Cultural, Community and Public Facilities, Job Training and Outreach	\$130,475.82	930 Wilshire Blvd
CD 13 Total:							\$130,475.82	

Council #	District	Project/Program	Address/Location	Description	Recipient/Administrator	Category	Amount	Funding Source
2018 TFAR TRUST FUND REPROGRAMMING								
1	CD 9	Urban Wall Street: The Ecosystem of Sustainable Communities	Within the permitted bounds of the TFAR funding source	Provide empowerment programs and training for faith communities and urban areas to fight against generational poverty and structural inequity; provide training in entrepreneurship; and help leverage resources for small businesses and people of color to flourish in serving their communities.	Urban Uplift Inc., 949 W 61st St, Los Angeles, CA 90044 / City Clerk	Job Training & Outreach	\$100,000.00	1212 Flower St.
2	CD 9	Gang Intervention & Community Healing	Within the permitted bounds of the TFAR funding source	Our comprehensive/collaborative approach aimed to assist not only members/Ex-members of gang communities, but also at-risk youth/young adults in their transition to a fulfilled and purpose-driven life. This approach ensures our programs' sustainability and long-term impact, with the community actively participating in activities such as computer literacy, resume, interview workshops, resources, court support, music programs, career goals, mental health clinics, and more, all within the 9th District.	The Experience Community Development Corporation, 326 E. 47th Pl, Los Angeles, CA 90011 / City Clerk	Job Training & Outreach	\$100,000.00	1212 Flower St.
3	CD 9	Legacy Business Program	Within the permitted bounds of the TFAR funding source	The City of Los Angeles has launched the Legacy Business Program to support and highlight businesses that have operated for 20 years or more in its unique neighborhoods. The Legacy Business Program will provide benefits to foster economic resilience and support the longevity of Legacy Businesses. Benefits include: technical assistance, financial assistance, marketing assistance and government connections.	Economic & Workforce Development Department	Job Training & Outreach	\$50,000.00	1212 Flower St
CD 9 Total:							\$250,000.00	

**ATTACHMENT 2 – Proposed 2023 TFAR Trust Funded Projects/Programs by Council District
Two-Mile Radius Maps from Funding Receiver Site**

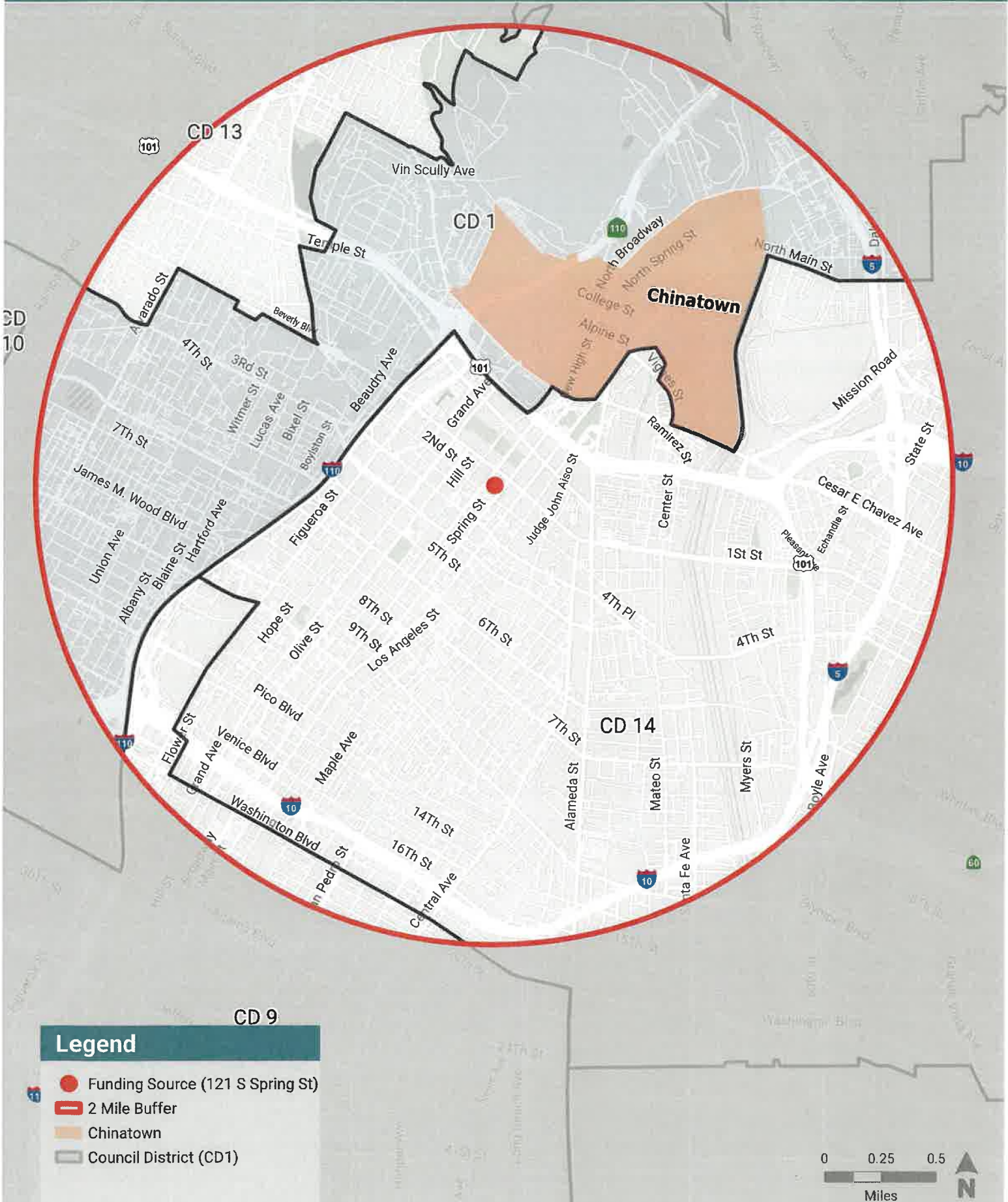
Note: The numbering correlates to Attachment A of the CLA Report dated August 6, 2024, as amended.

Council District 1:

1. Chinatown Mobile Laundry Truck (Service Program)
2. Small Business Support (Service Program)
3. On Demand Tree Trimming Services (Service Program)
4. Nonprofit Central Coordinating Agency (Service Program)
5. Food Distribution (Service Program)
6. Evicting Defense for Tenants (Service Program)

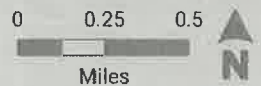
Proposed TFAR Funded Program: Chinatown Mobile Laundry Truck

City of Los Angeles



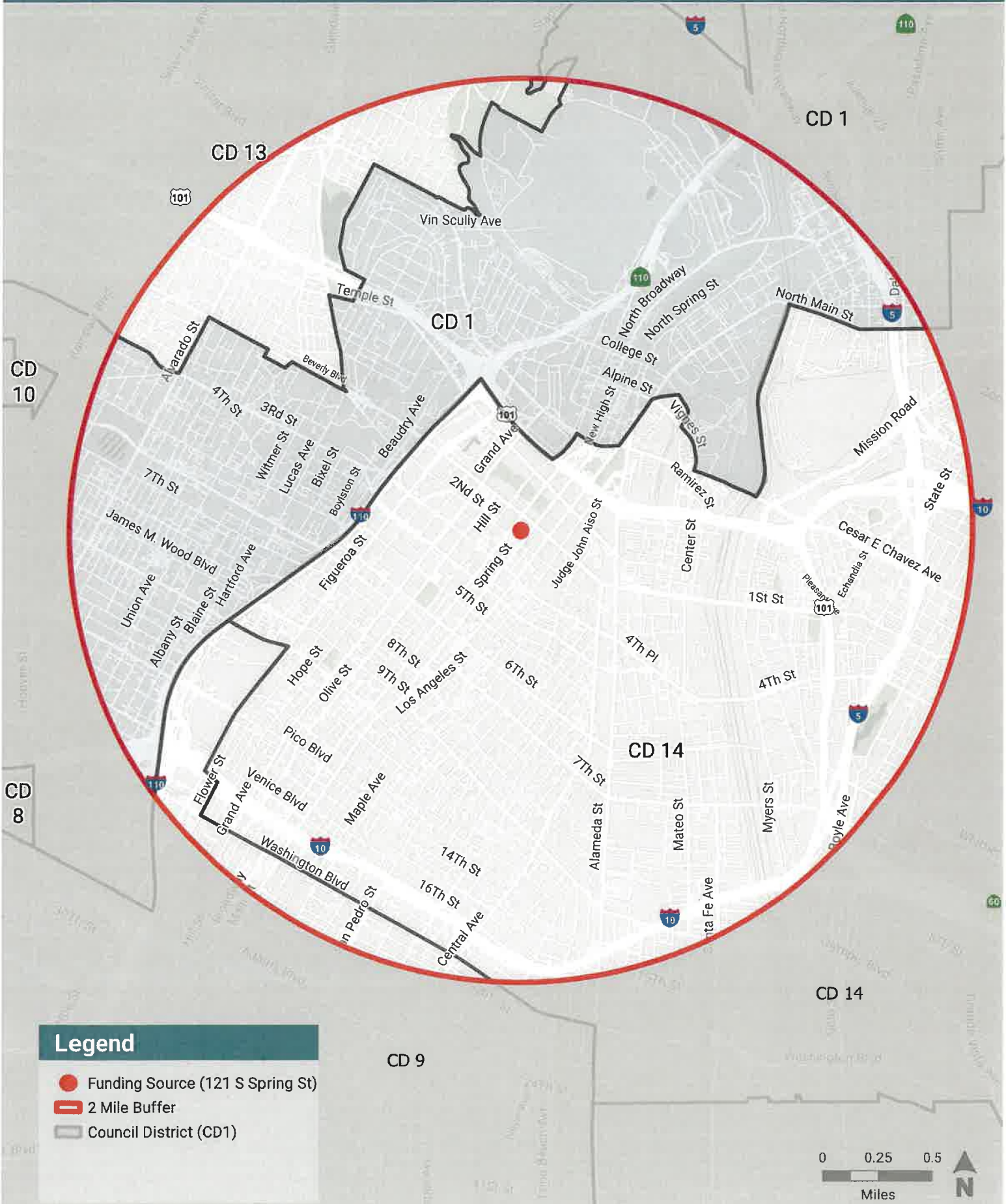
Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- Chinatown
- Council District (CD1)



Proposed TFAR Funded Program: Small Business Support

City of Los Angeles

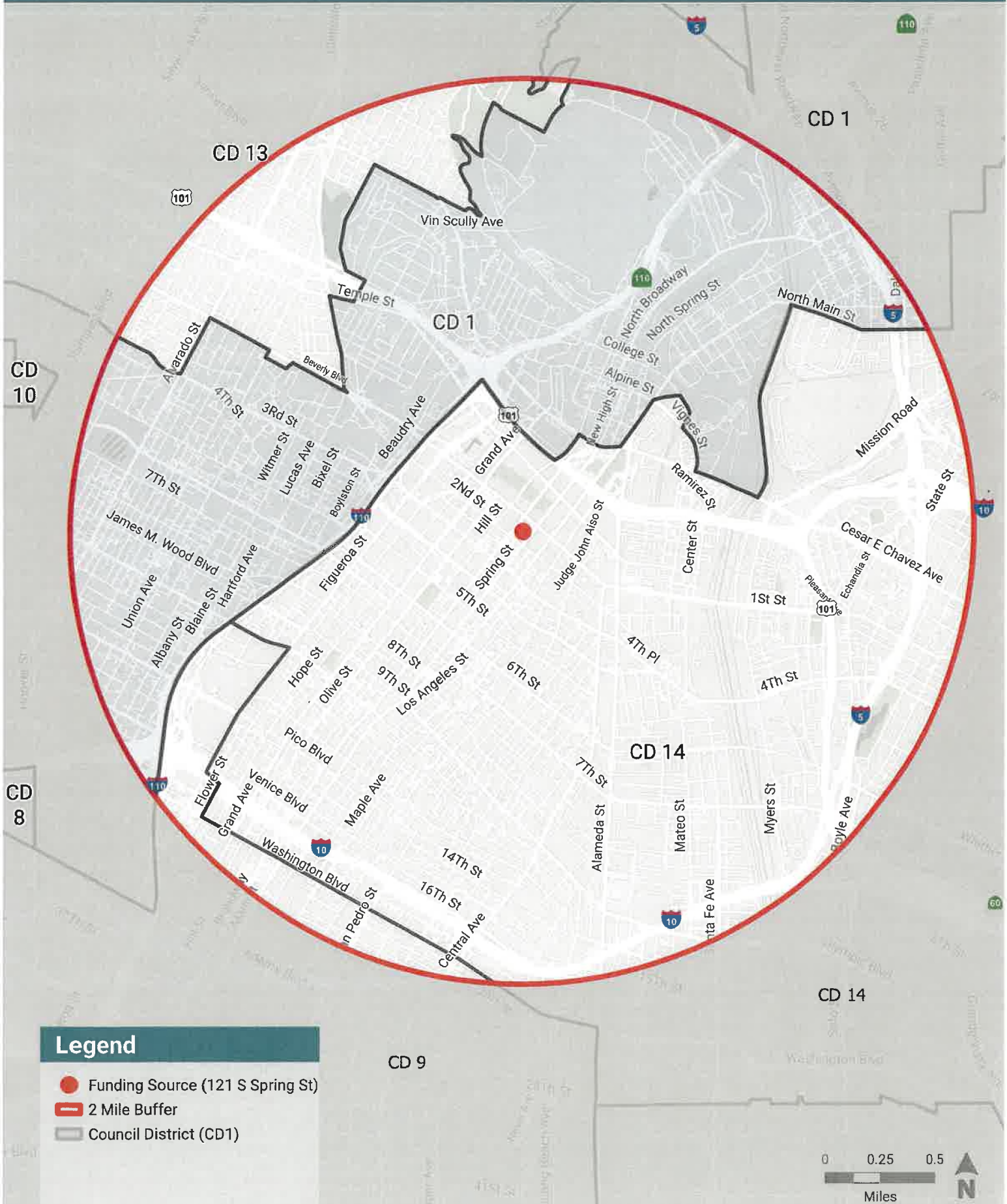


Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- Council District (CD1)

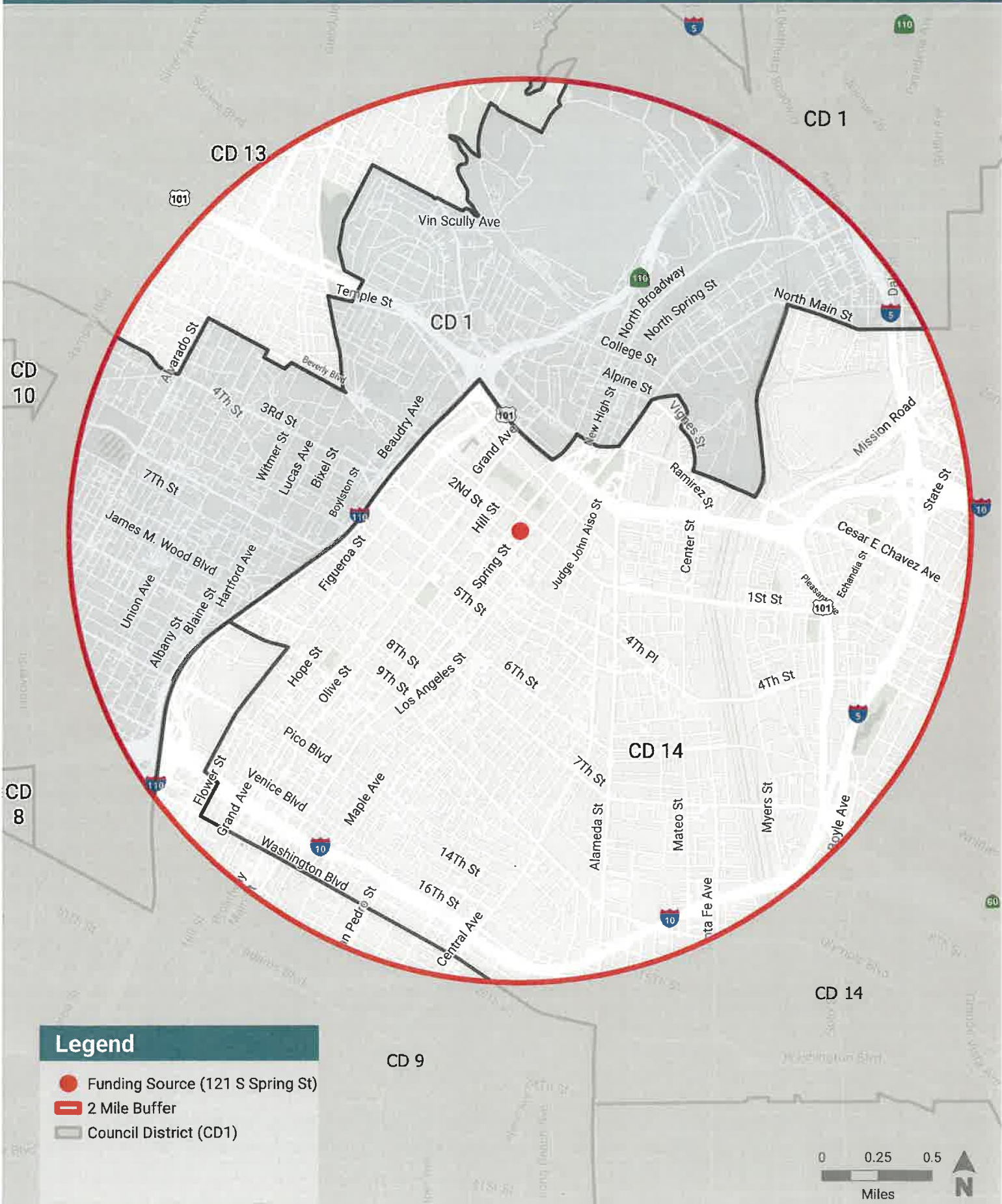
Proposed TFAR Funded Program: On Demand Tree Trimming Services

City of Los Angeles



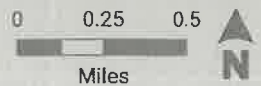
Proposed TFAR Funded Program: Nonprofit Central Coordinating Agency

City of Los Angeles



Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- Council District (CD1)



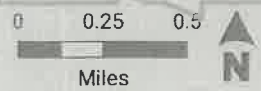
Proposed TFAR Funded Program: Food Distribution

City of Los Angeles



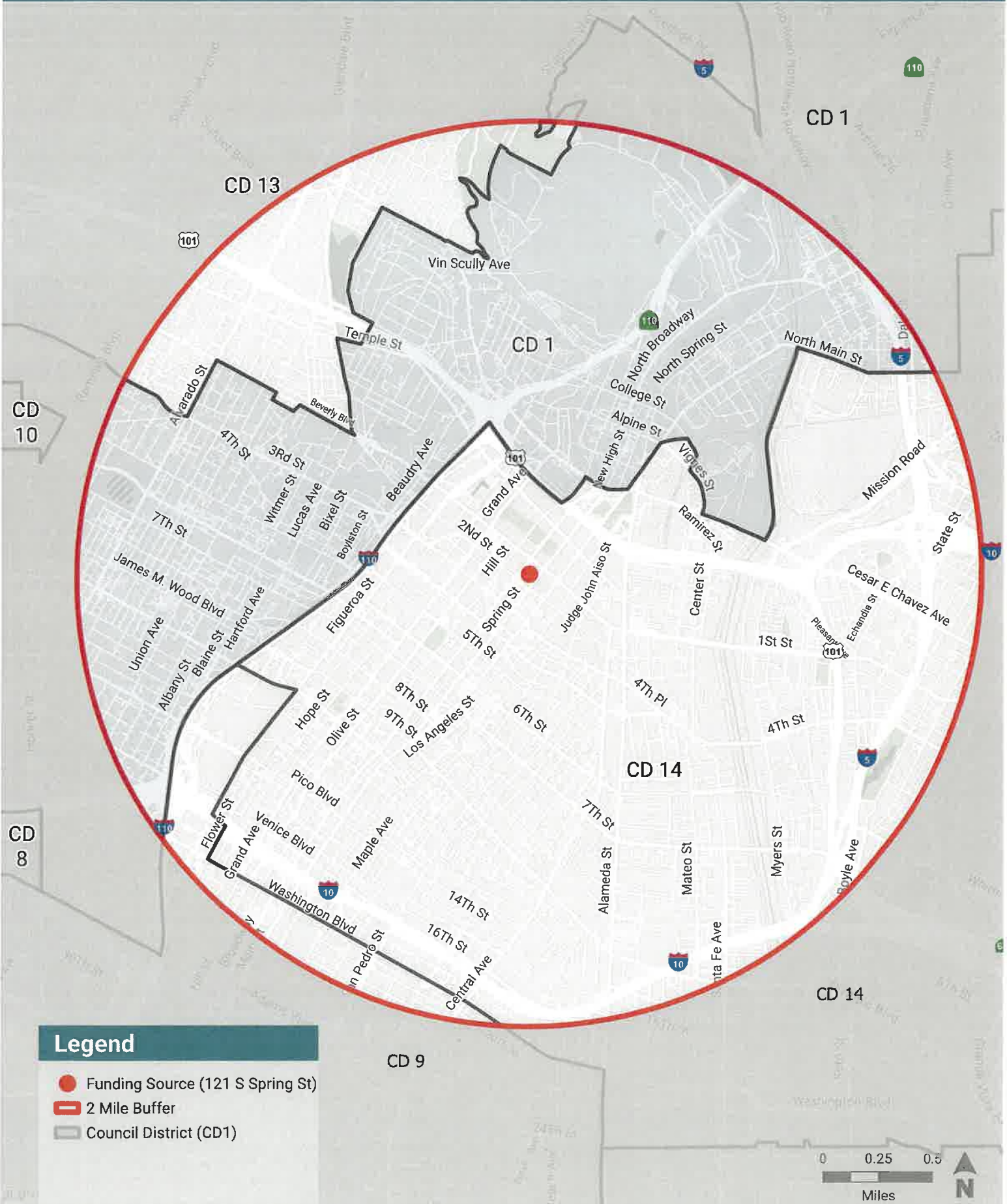
Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- ▭ Council District (CD1)



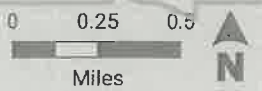
Proposed TFAR Funded Program: Eviction Defense for Tenants

City of Los Angeles



Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- ▭ Council District (CD1)

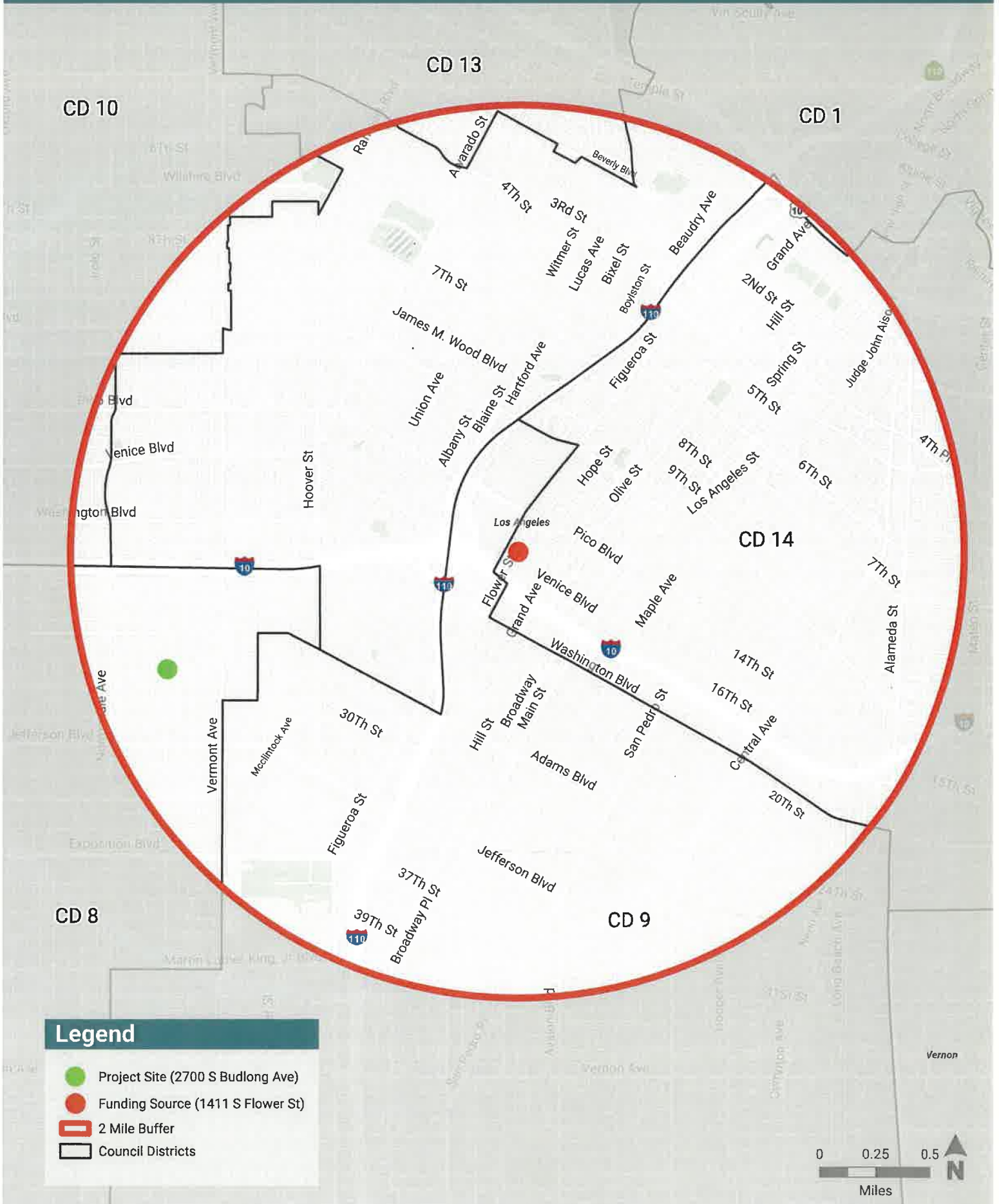


Council District 8:

7. Richardson Family Park Renovation (Site Specific Project)
8. Interstate Drive School Program (Service Program)

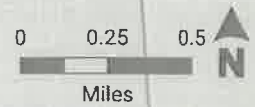
Proposed TFAR Funded Project: Richardson Family Park Renovation

City of Los Angeles



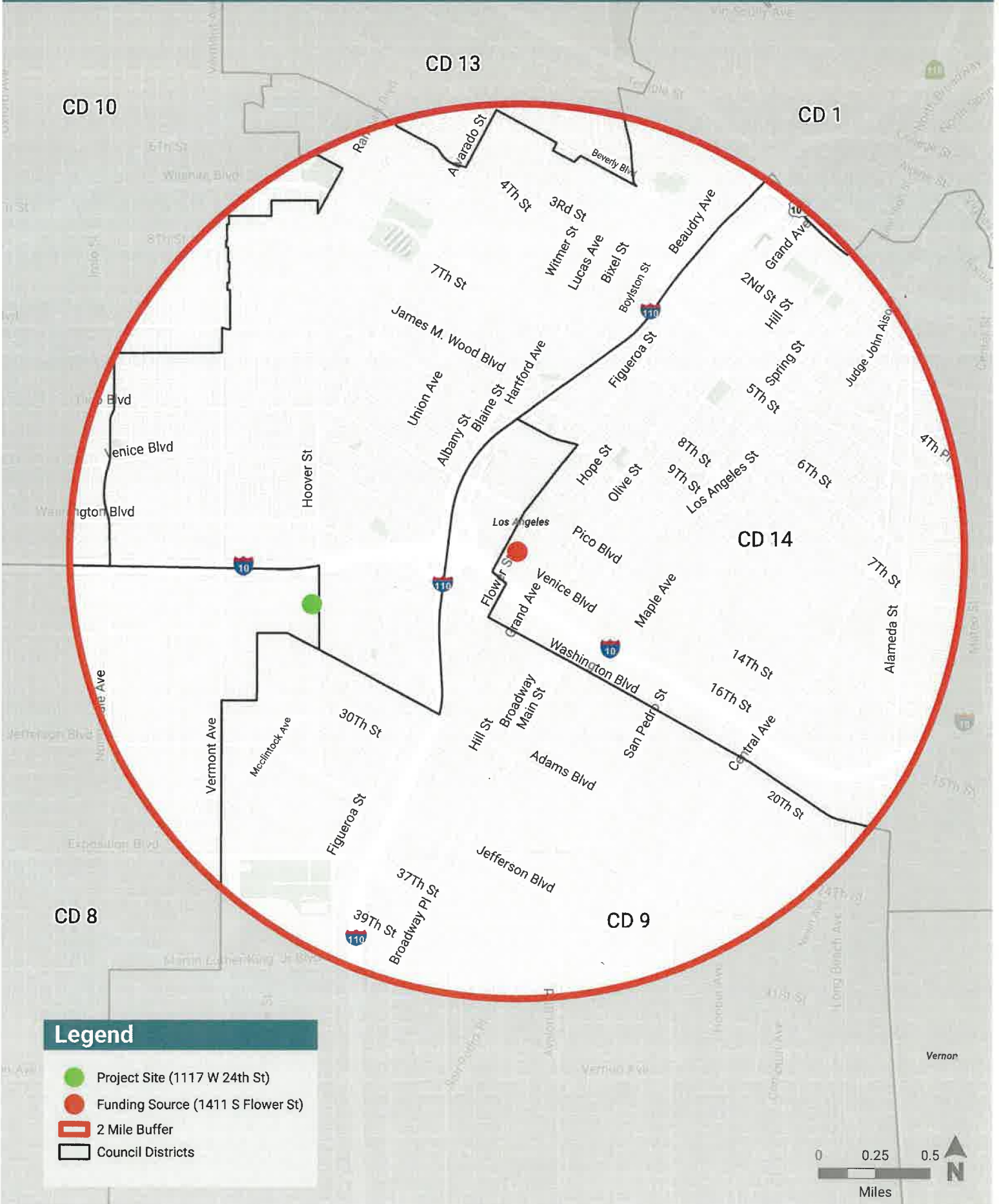
Legend

- Project Site (2700 S Budlong Ave)
- Funding Source (1411 S Flower St)
- 2 Mile Buffer
- Council Districts



Proposed TFAR Funded Project: Interstate Drive School Program

City of Los Angeles



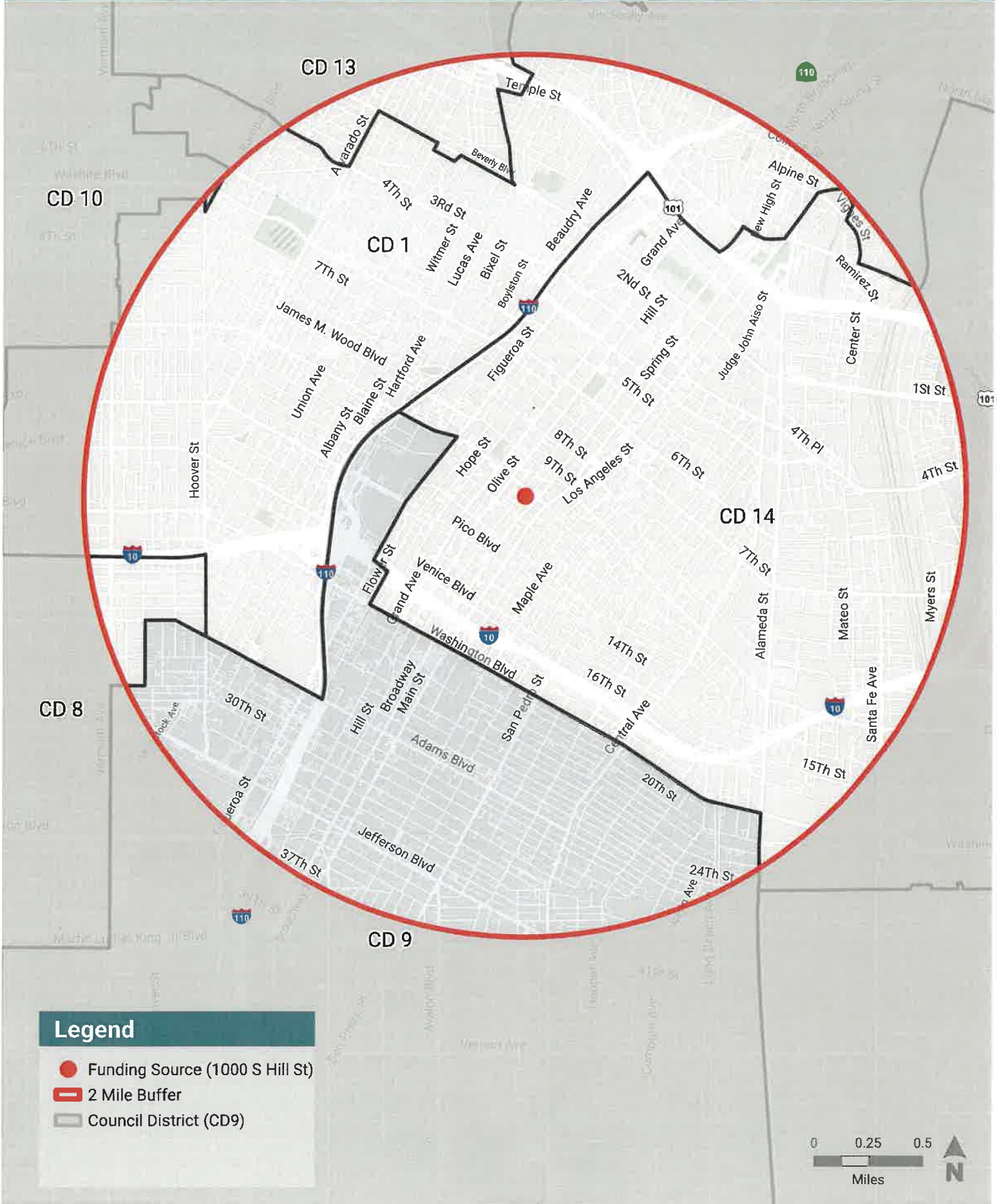
Legend

- Project Site (1117 W 24th St)
- Funding Source (1411 S Flower St)
- ▭ 2 Mile Buffer
- ▭ Council Districts

Council District 9:

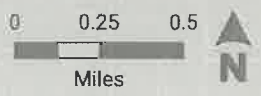
9. South Central United Assistance & Prevention Program (Service Program)
10. Historic Preservation of Lincoln Theater (Service Program)
11. Hurting and Hungry Homeless Prevention (Service Program)
12. Earth Angels Job Training Program (Service Program)
13. CARACEN Legal Services (Service Program)
14. CHIRLA Immigration Services (Service Program)
15. CIELO Humanitarian Outreach (Service Program)
16. SEA Mental Health Program (Service Program)
17. Homeless Prevention Services (Service Program)
18. CD Tech Workforce Development Pathway Program (Service Program)
19. Affordable Housing Development and Preservation (Service Program)
20. All People's Community Center Youth Development Program (Service Program)
21. Recidivism Prevention (Service Program)
22. Roaming Mobile Street Medicine Team (Service Program)
23. LA Promise Community Resources (Service Program)
24. CNHF Mobile Clinics (Service Program)
25. Angelino Latin Festival (Service Program)
26. St. John's Mobile Clinic (Service Program)
27. Org Regional de Oaxaca Cultural Events (Service Program)
28. A Place Called Home Community Events (Service Program)
29. Camp Wanderlust Enrichment Program (Service Program)
30. U.S. African Institute Integration Programming (Service Program)
31. Facility Revitalization (Service Program)
32. SAJE Community Events (Service Program)
33. Affordable Housing Preservation (Service Program)
34. Art Education Programs (Service Program)
35. A Path to Permanent Housing for Women (Service Program)
36. Climate Justice Initiative Broadcasting (Service Program)
37. Youth Media Fellowship Program (Service Program)

Proposed TFAR Funded Program: South Central United Assistance & Prevention Program City of Los Angeles



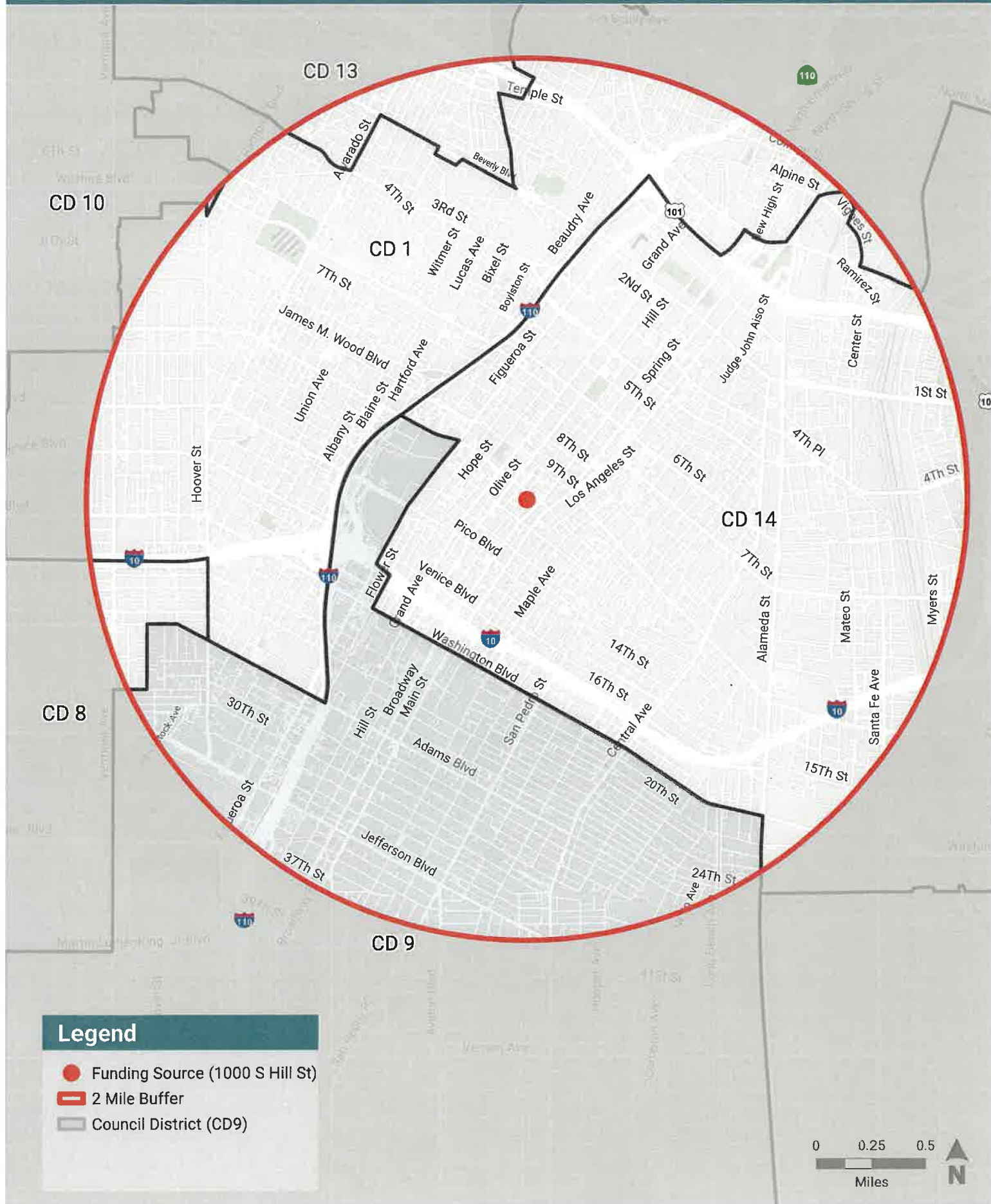
Legend

- Funding Source (1000 S Hill St)
- ▭ 2 Mile Buffer
- ▭ Council District (CD9)



Proposed TFAR Funded Program: Historic Preservation of Lincoln Theater

City of Los Angeles



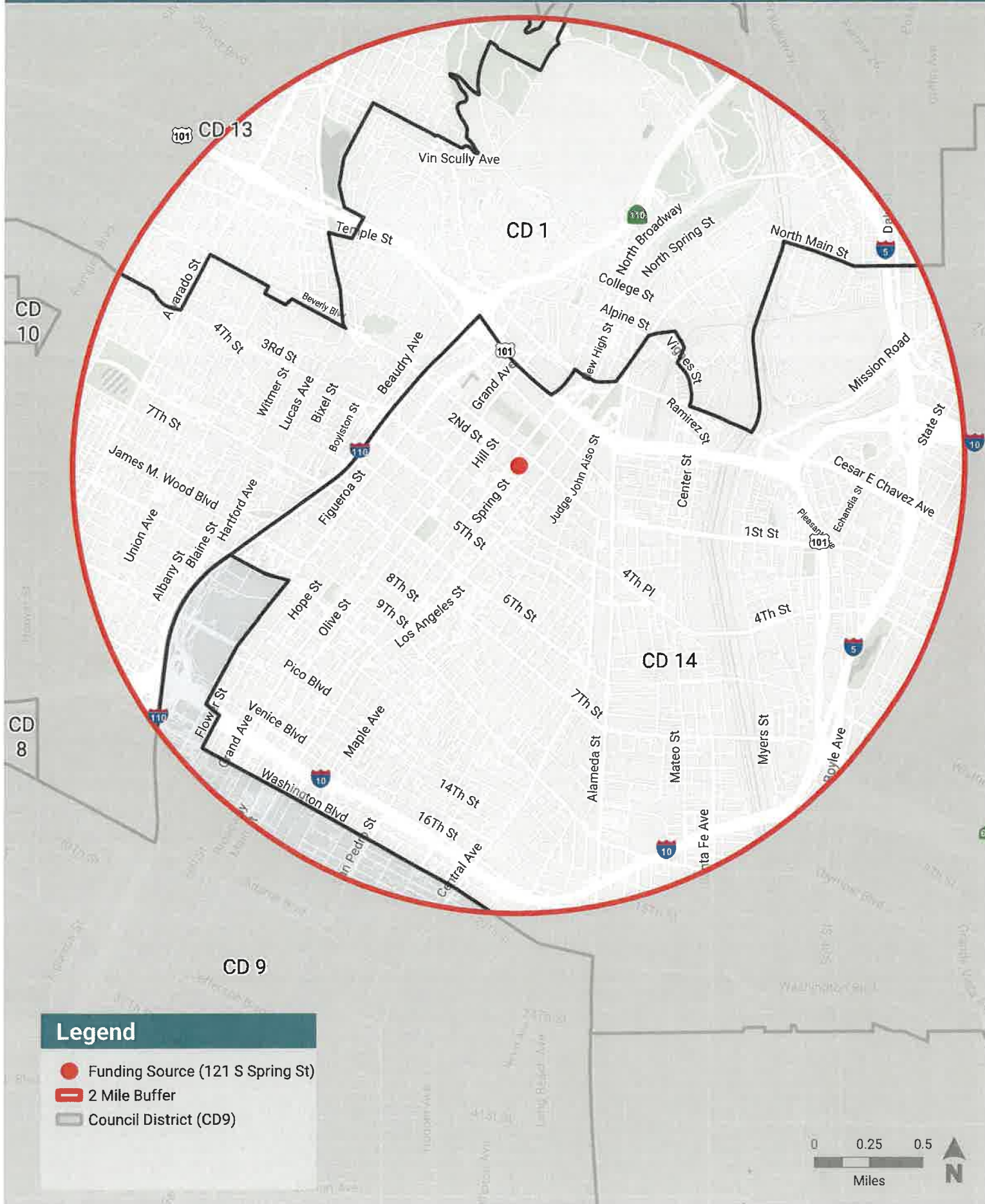
Proposed TFAR Funded Program: Hurting and Hungry Homelessness Prevention

City of Los Angeles



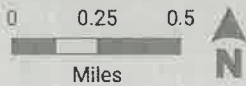
Proposed TFAR Funded Program: Earth Angels Job Training Program

City of Los Angeles



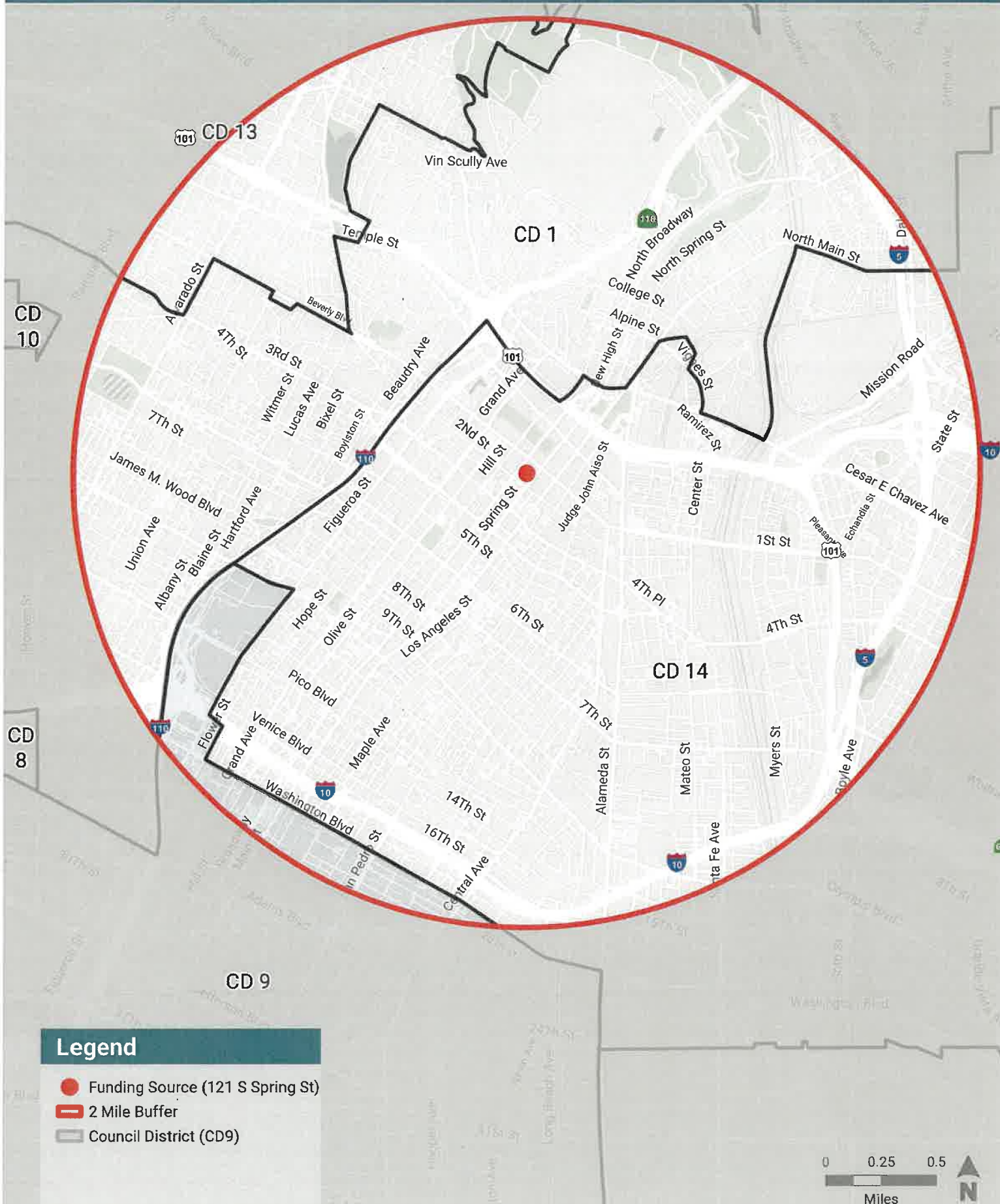
Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- ▭ Council District (CD9)



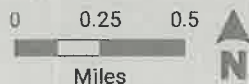
Proposed TFAR Funded Program: CARECEN Legal Services

City of Los Angeles



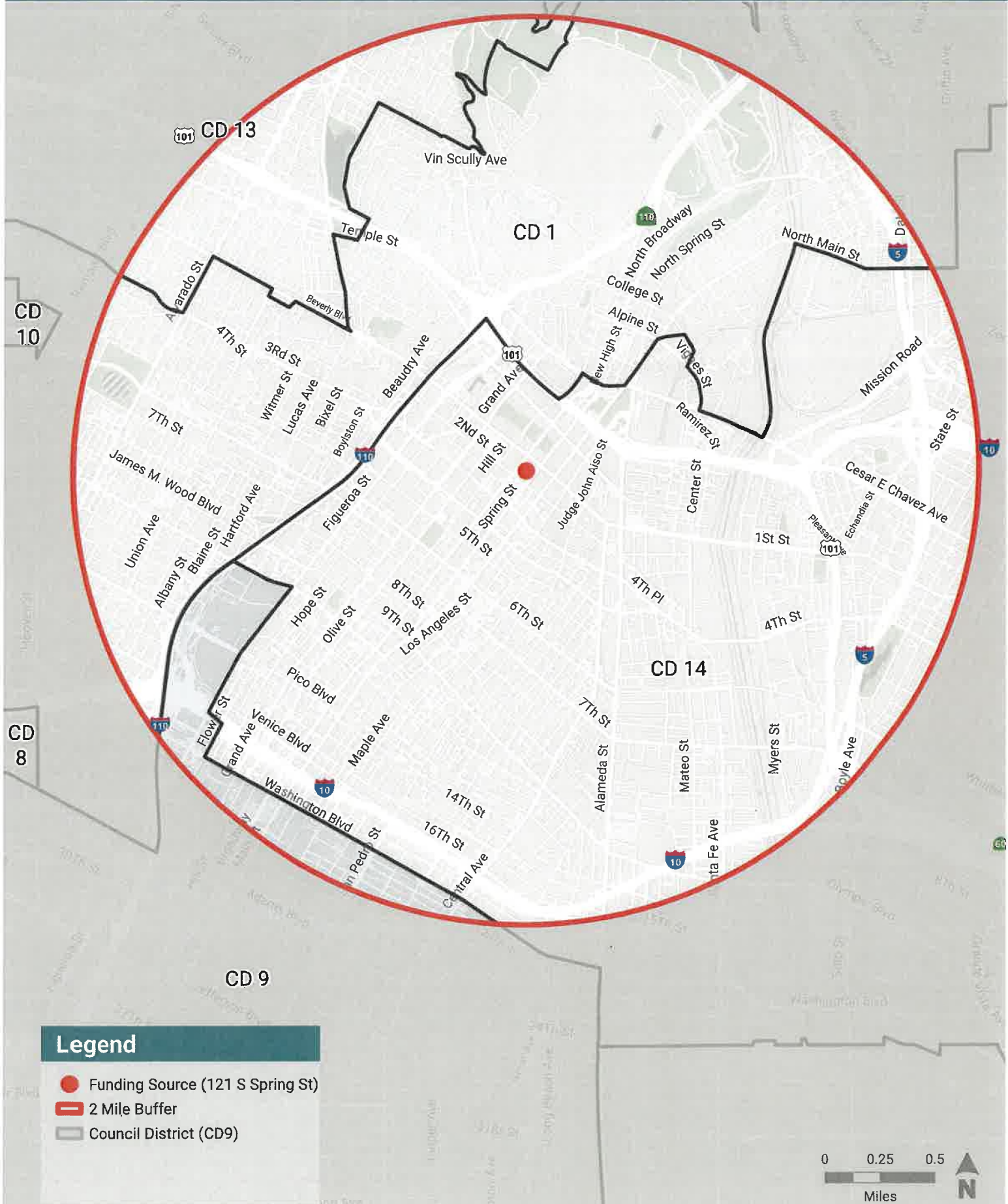
Legend

- Funding Source (121 S Spring St)
- ▭ 2 Mile Buffer
- ▭ Council District (CD9)



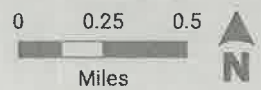
Proposed TFAR Funded Program: CHIRLA Immigration Services

City of Los Angeles



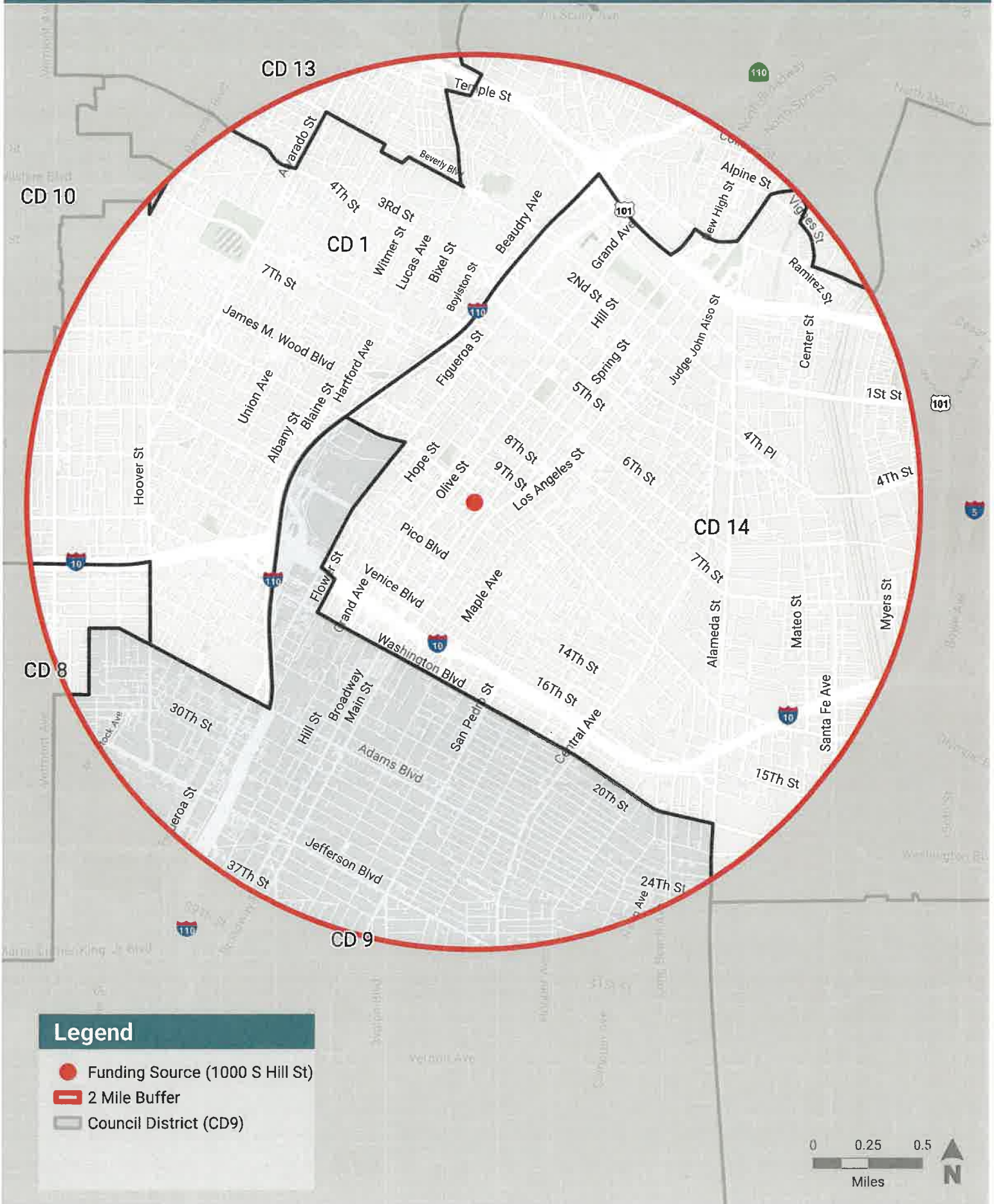
Legend

- Funding Source (121 S Spring St)
- 2 Mile Buffer
- Council District (CD9)



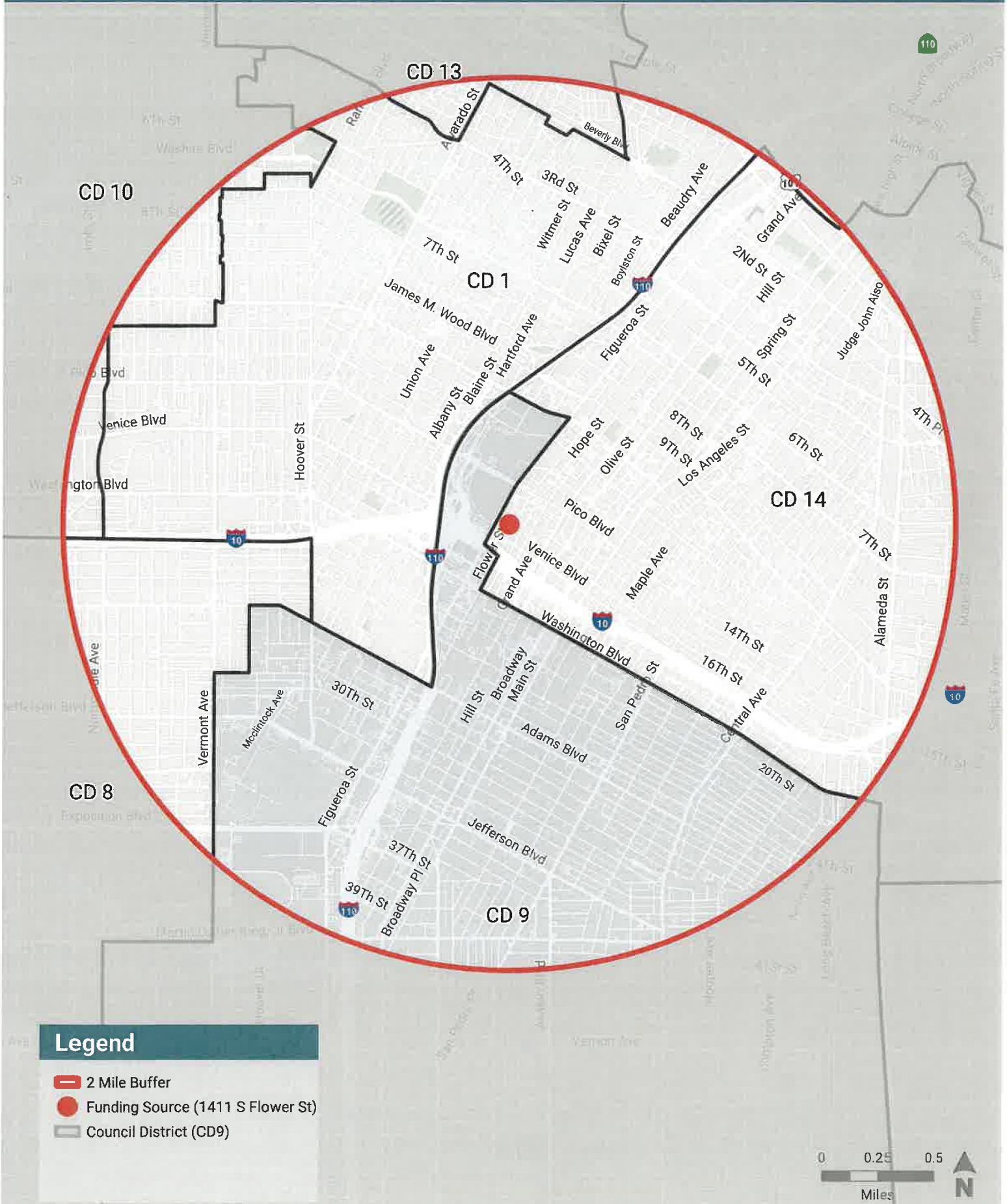
Proposed TFAR Funded Program: CIELO Humanitarian Outreach

City of Los Angeles



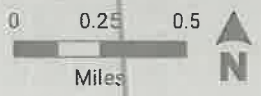
Proposed TFAR Funded Program: SEA Mental Health Program

City of Los Angeles



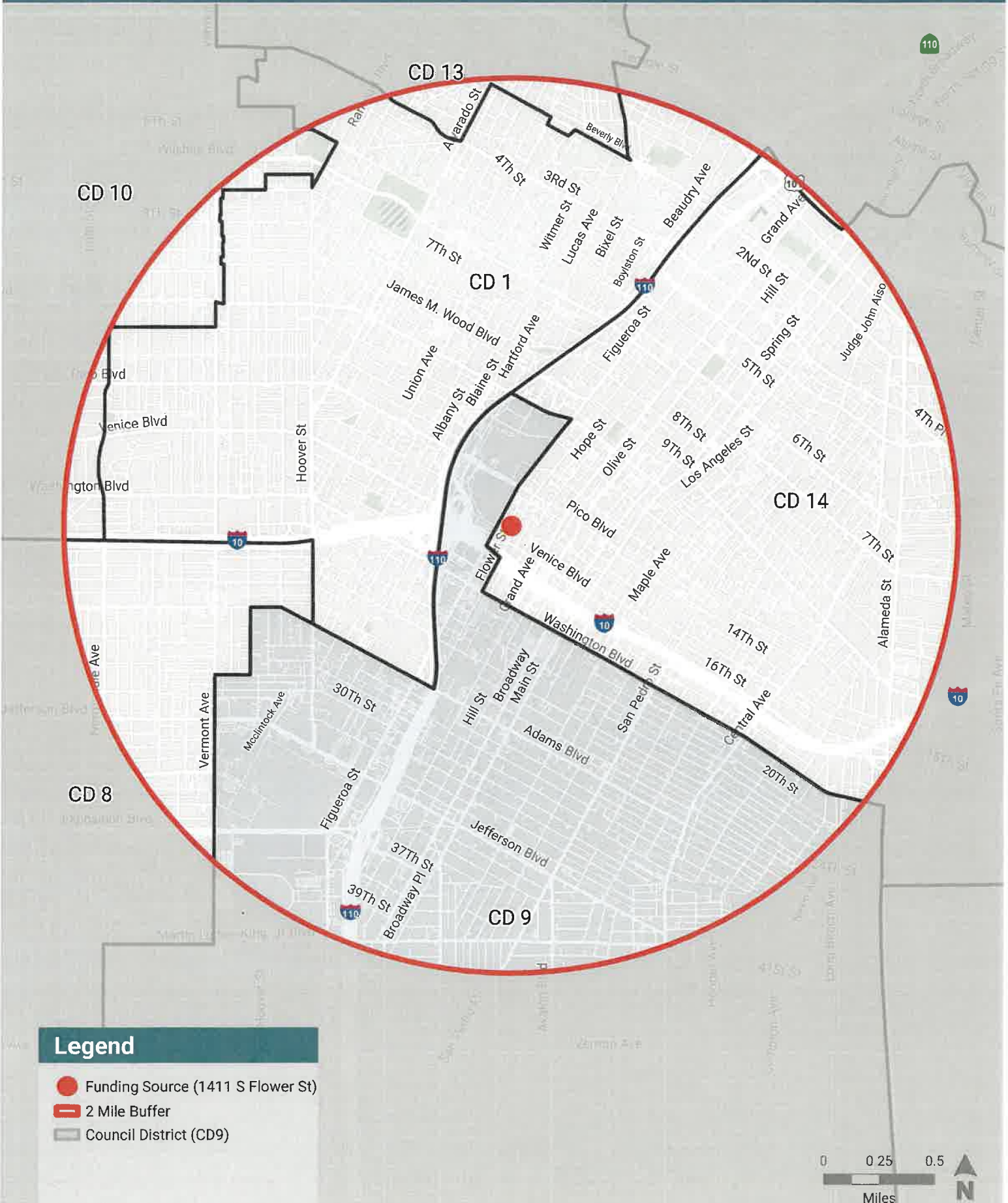
Legend

- 2 Mile Buffer
- Funding Source (1411 S Flower St)
- Council District (CD9)



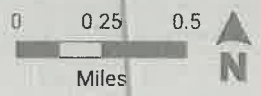
Proposed TFAR Funded Program: Homeless Prevention Services

City of Los Angeles



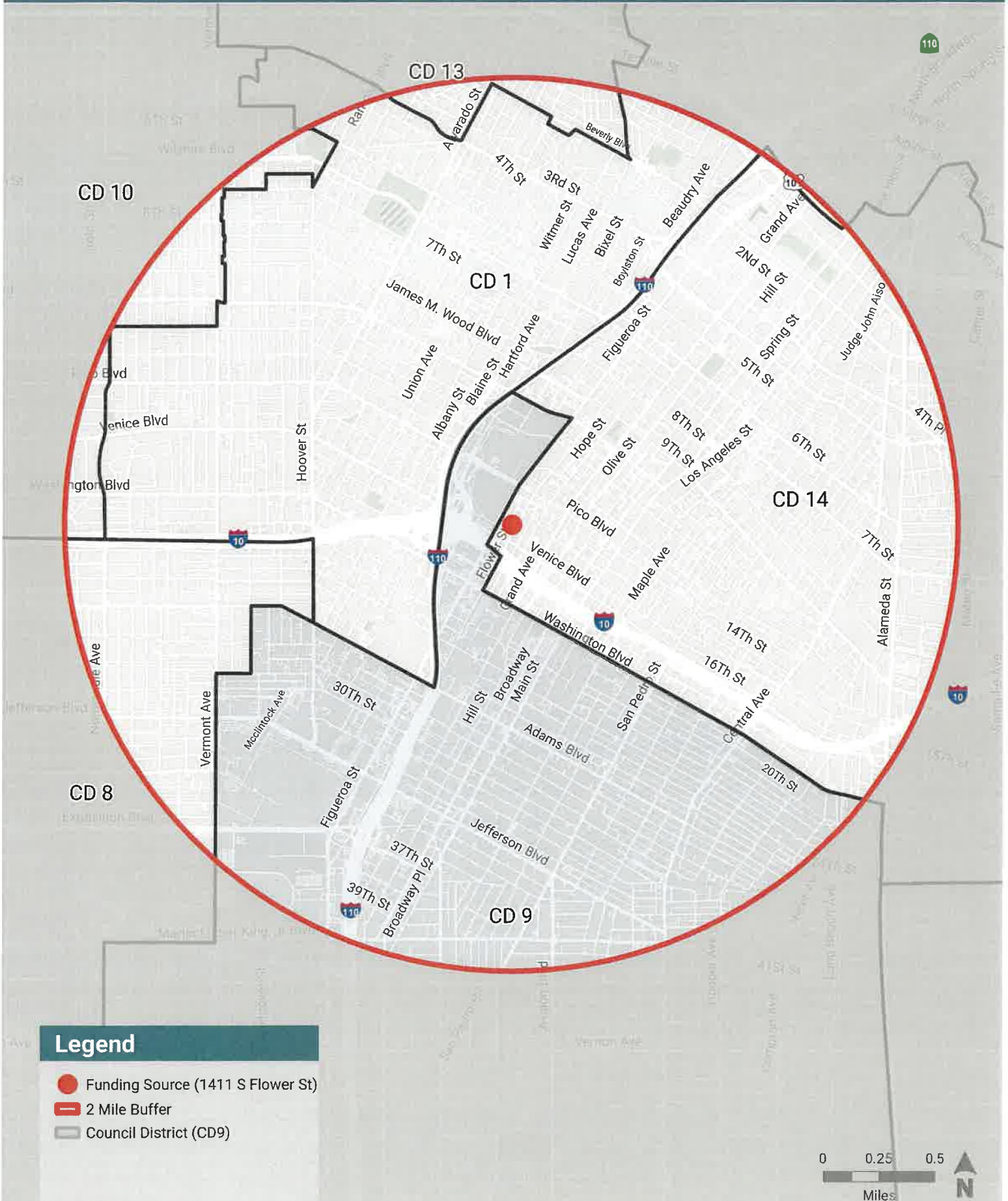
Legend

- Funding Source (1411 S Flower St)
- 2 Mile Buffer
- Council District (CD9)



Proposed TFAR Funded Program: CD Tech Workforce Development Pathway Program

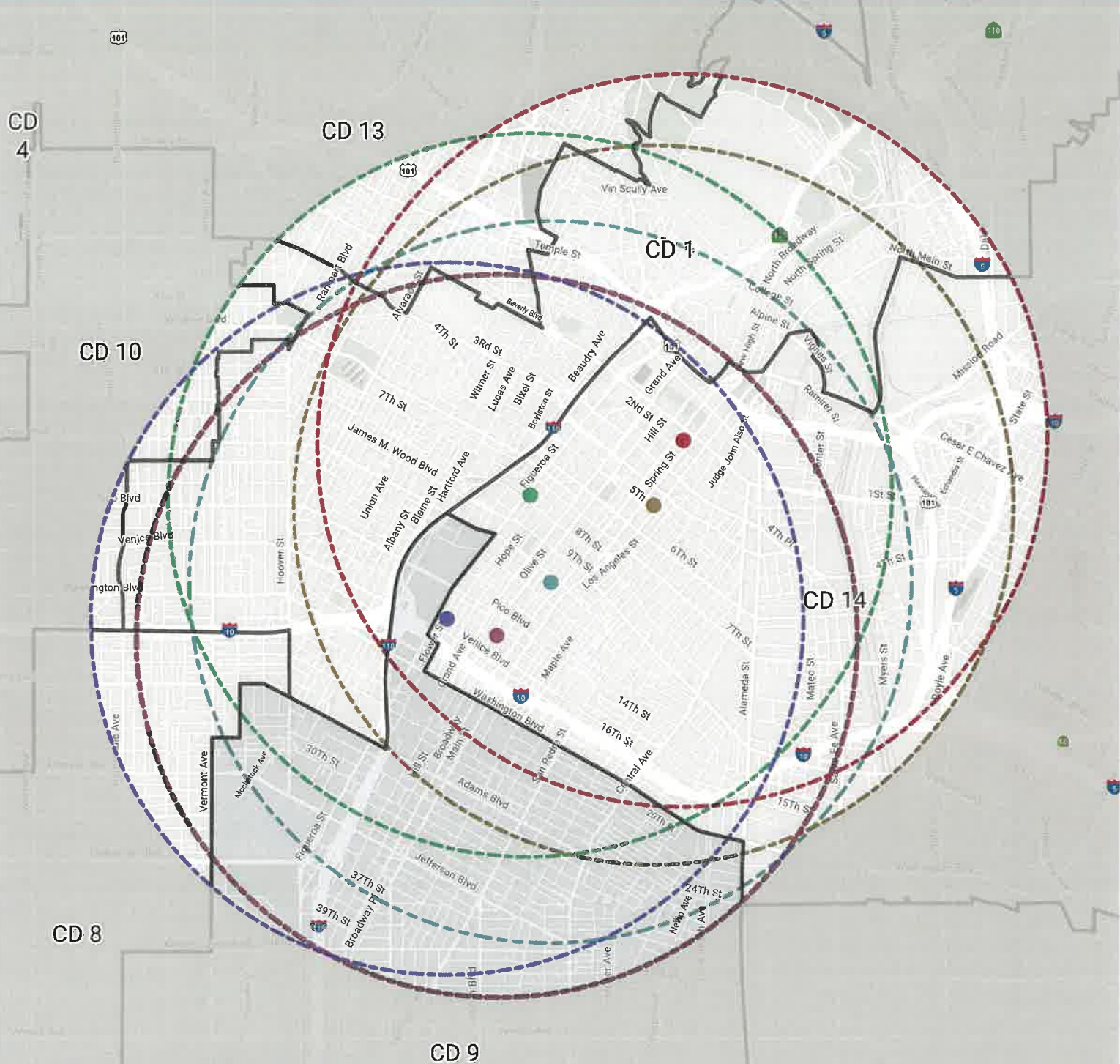
City of Los Angeles





Proposed TFAR Funded Program: All People's Community Center Youth Development Program

City of Los Angeles

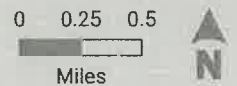


Legend

Funding Sources within 2 Mile Buffer

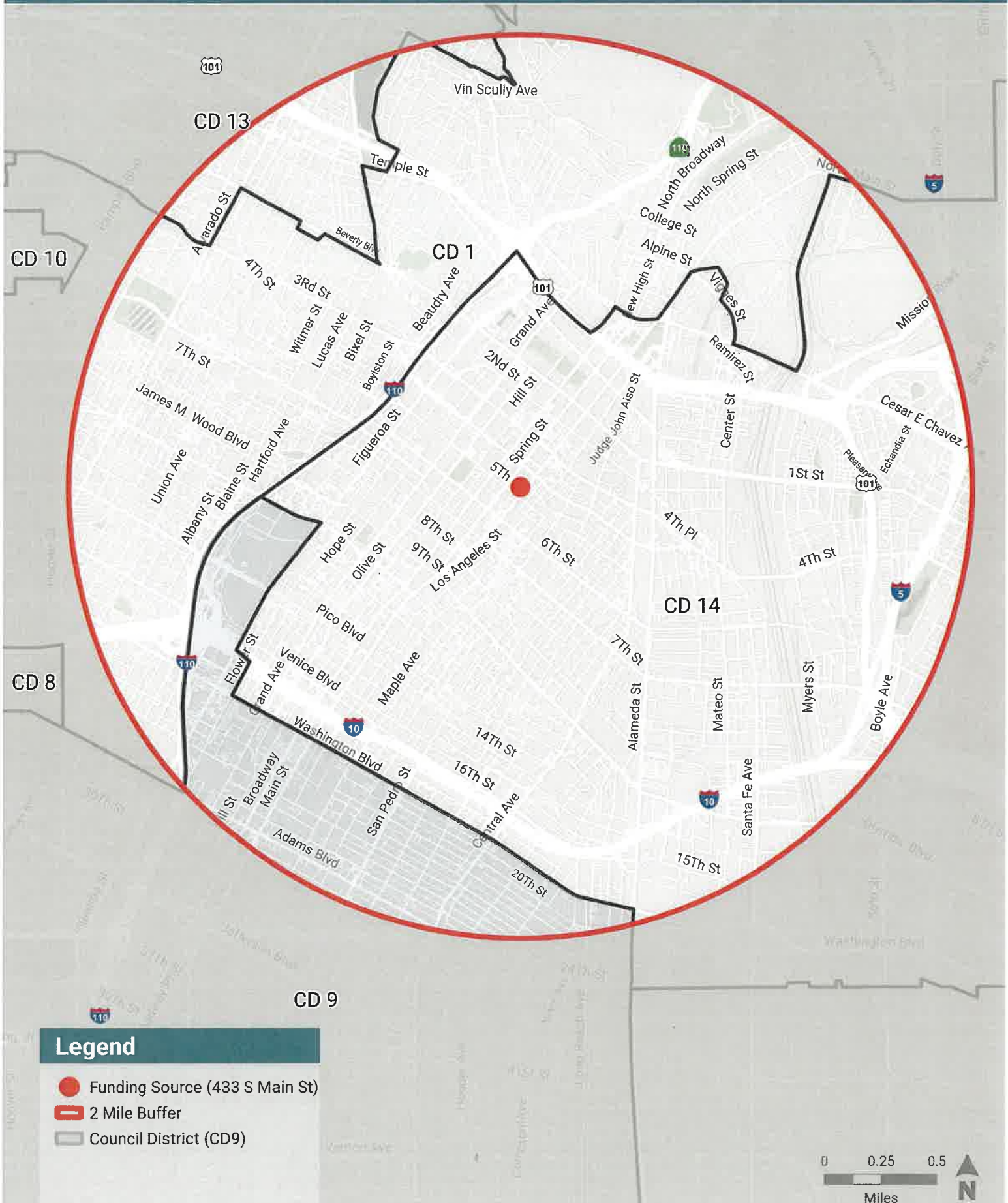
- 1000 S Hill St
- 121 S Spring St
- 1411 S Flower St
- 215 W 14th St
- 433 S Main St
- 744 S Figueroa St

Council District (CD9)



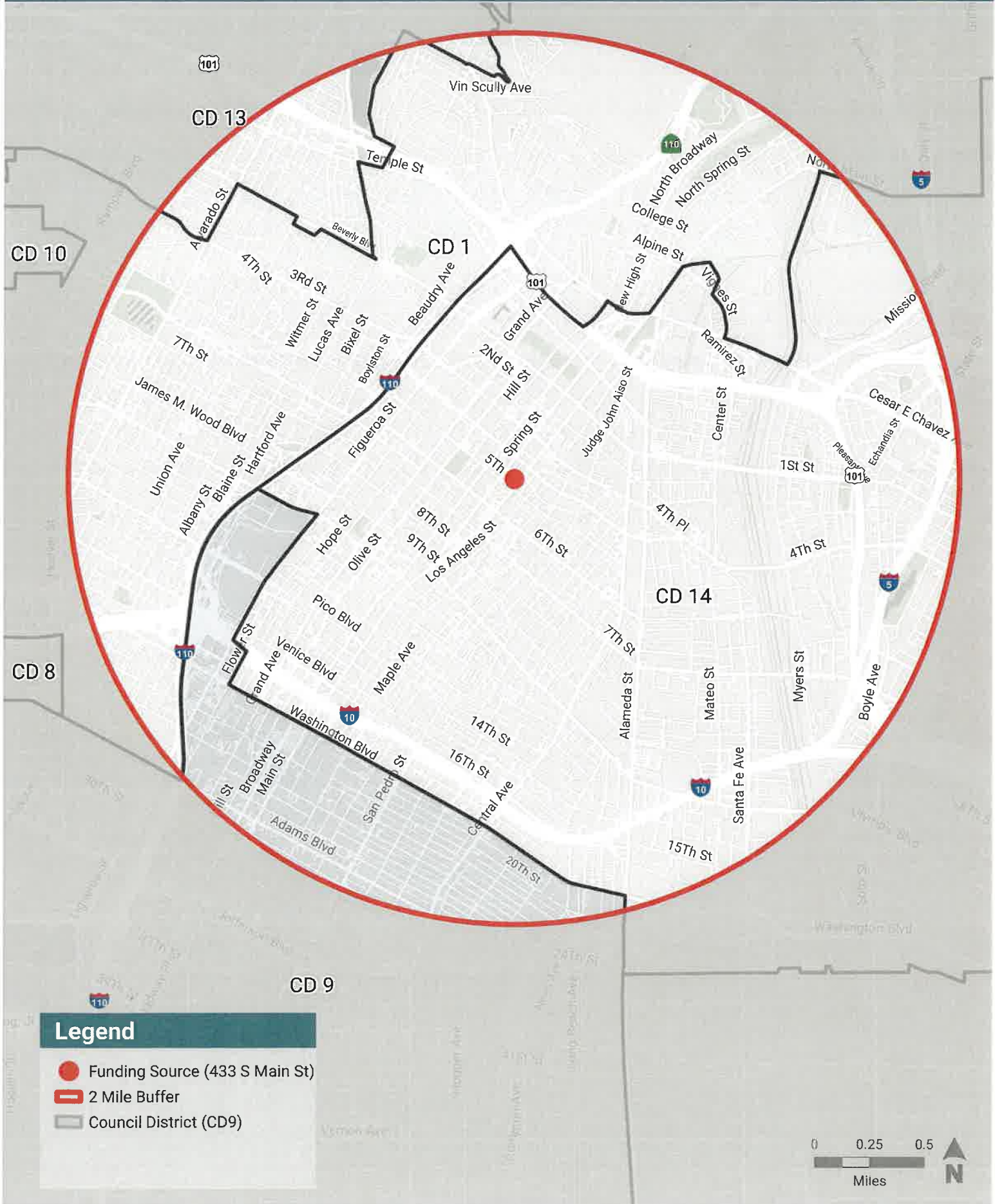
Proposed TFAR Funded Program: Recidivism Prevention

City of Los Angeles



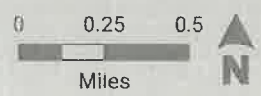
Proposed TFAR Funded Program: Roaming Mobile Street Medicine Team

City of Los Angeles



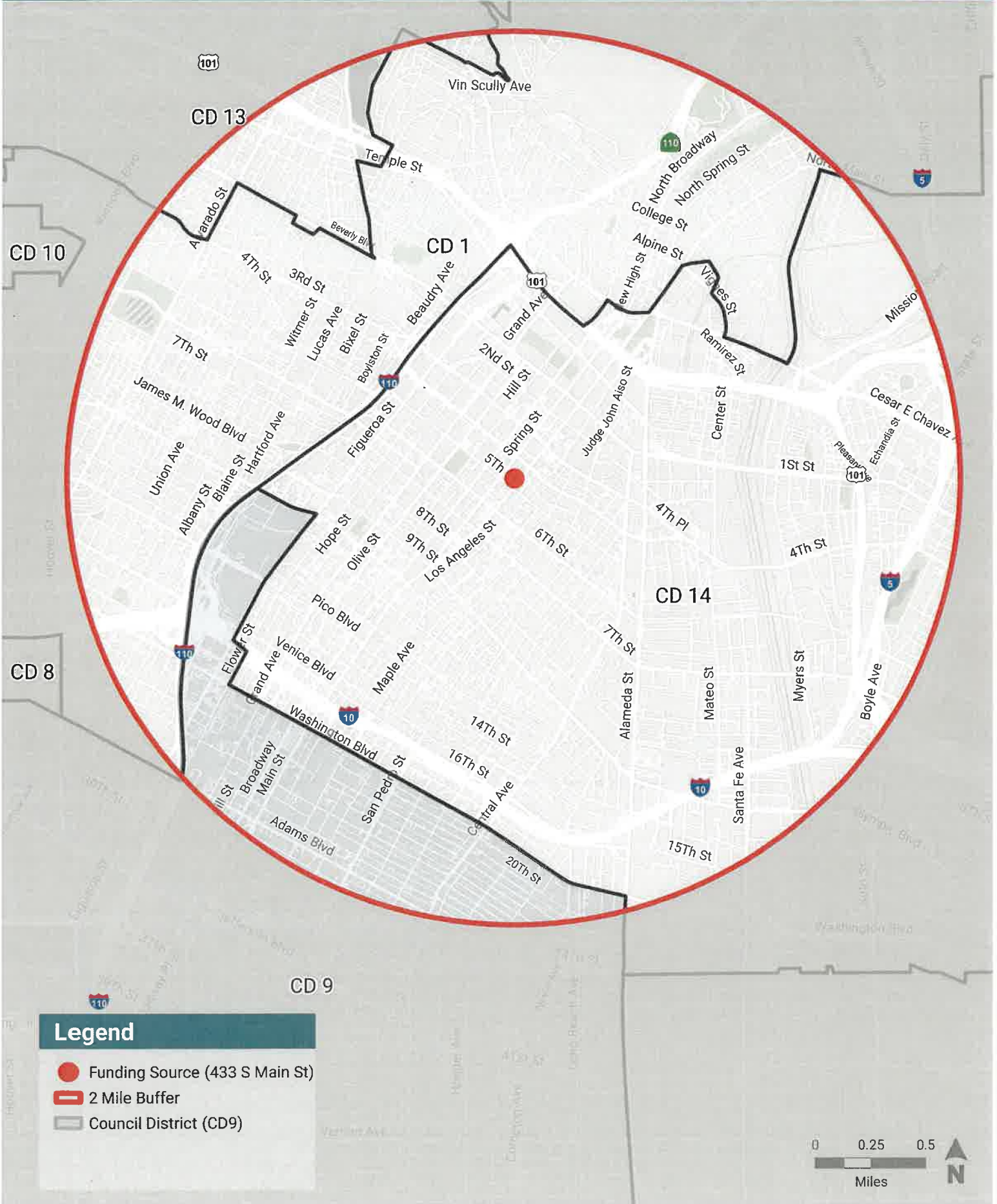
Legend

- Funding Source (433 S Main St)
- ▬ 2 Mile Buffer
- ▭ Council District (CD9)



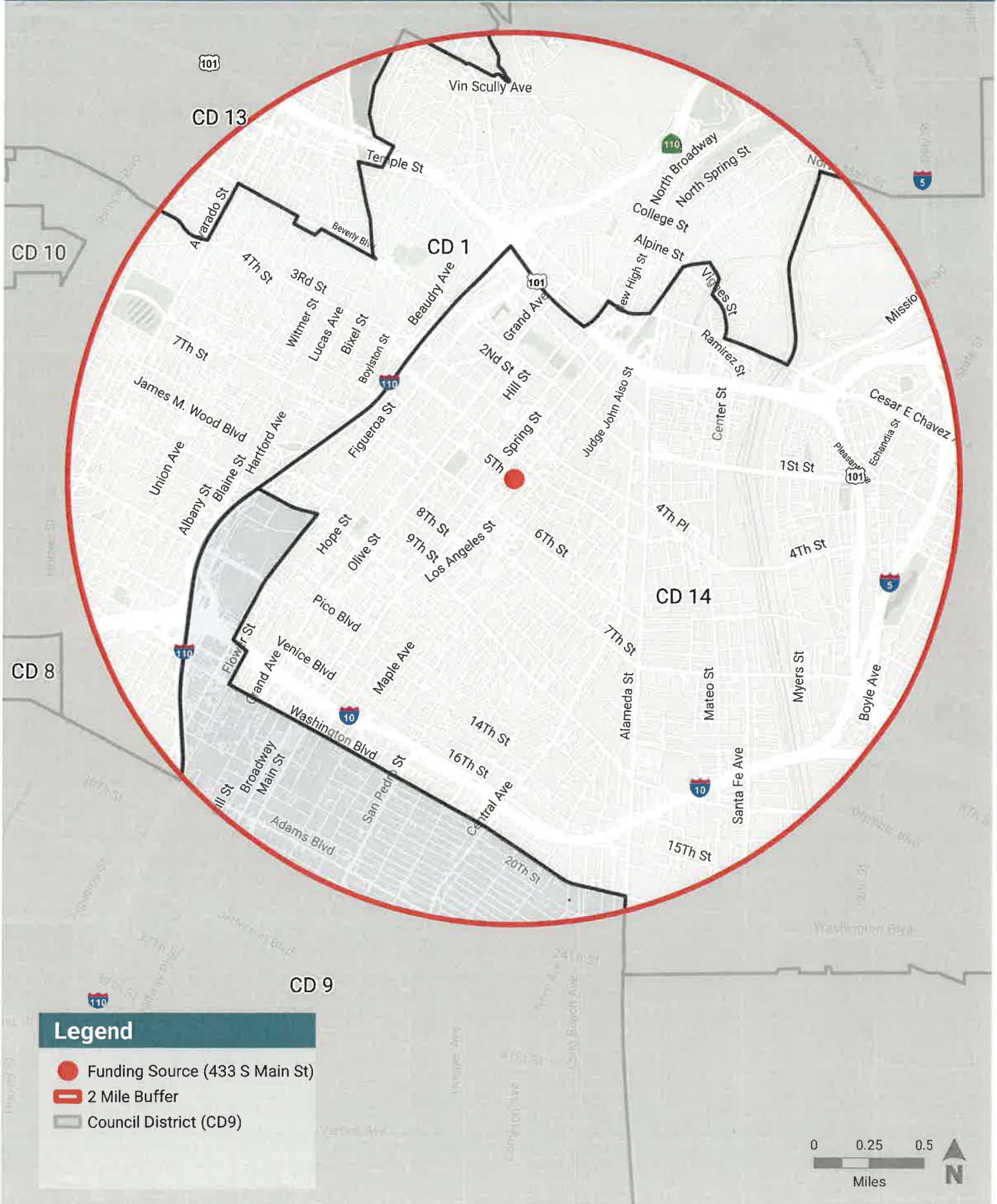
Proposed TFAR Funded Program: LA Promise Community Resources

City of Los Angeles



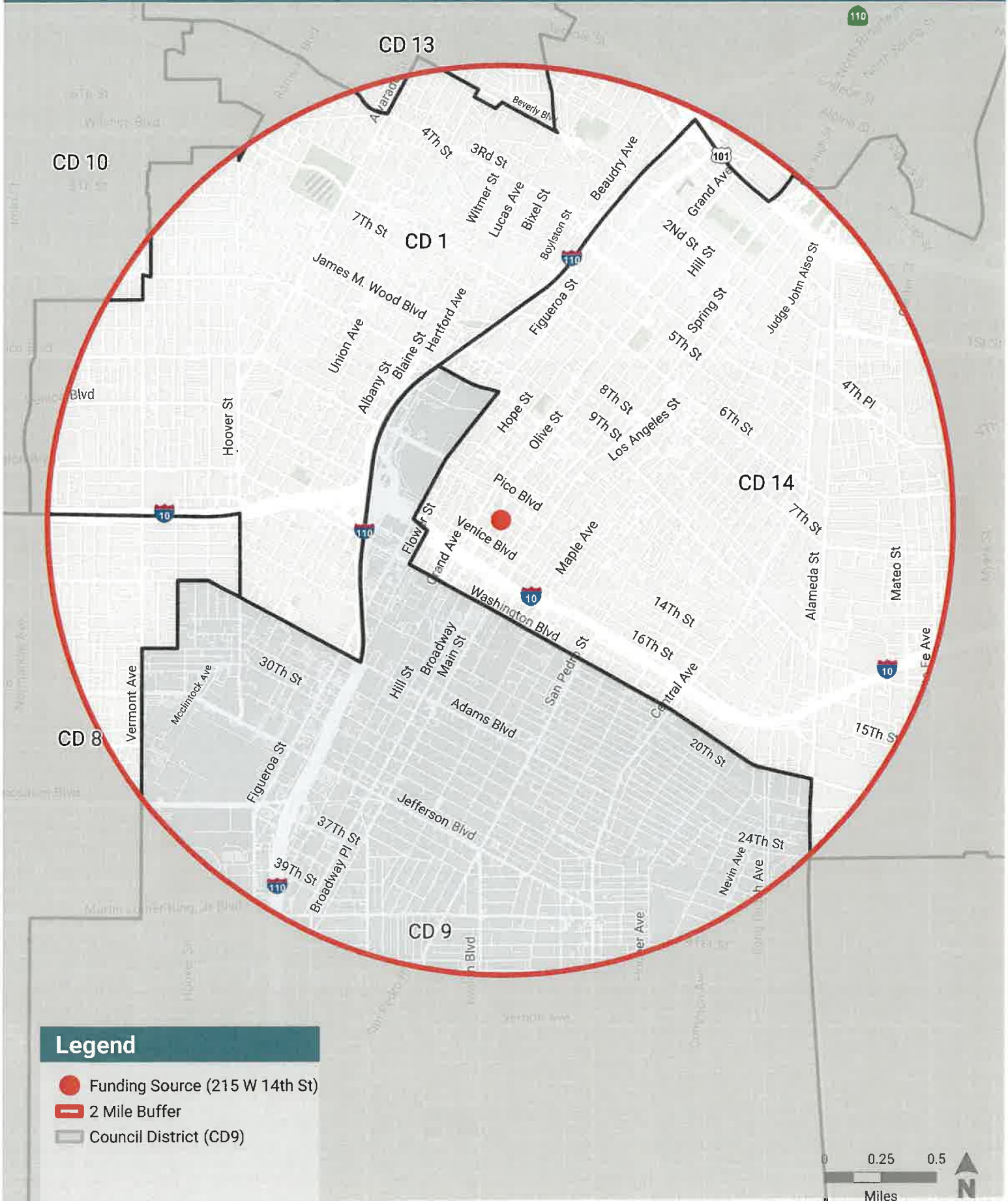
Proposed TFAR Funded Program: CNHF Mobile Clinics

City of Los Angeles



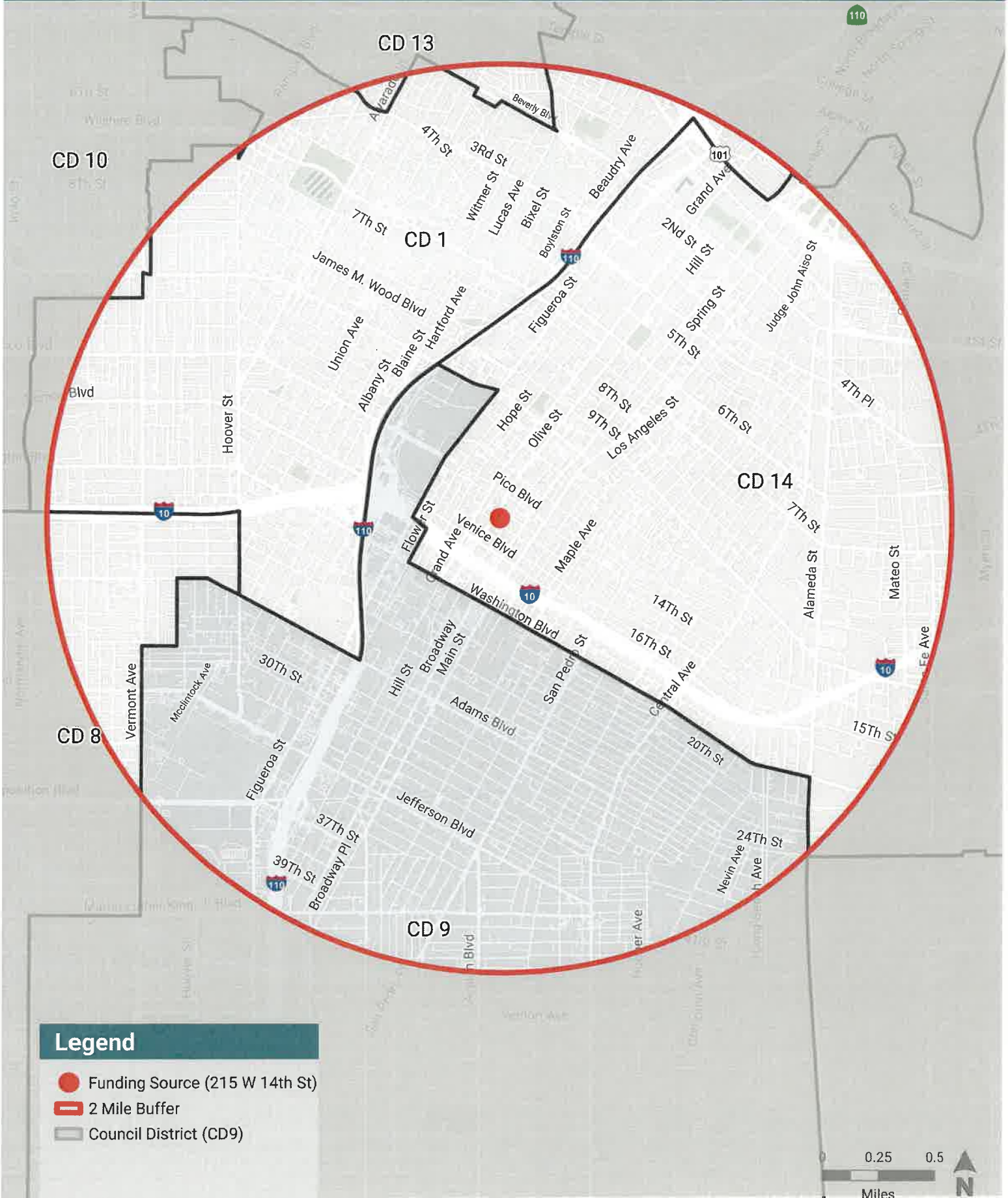
Proposed TFAR Funded Program: Angelino Latin Festival

City of Los Angeles



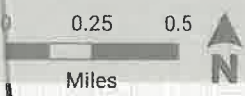
Proposed TFAR Funded Program: St. Johns Mobile Clinic

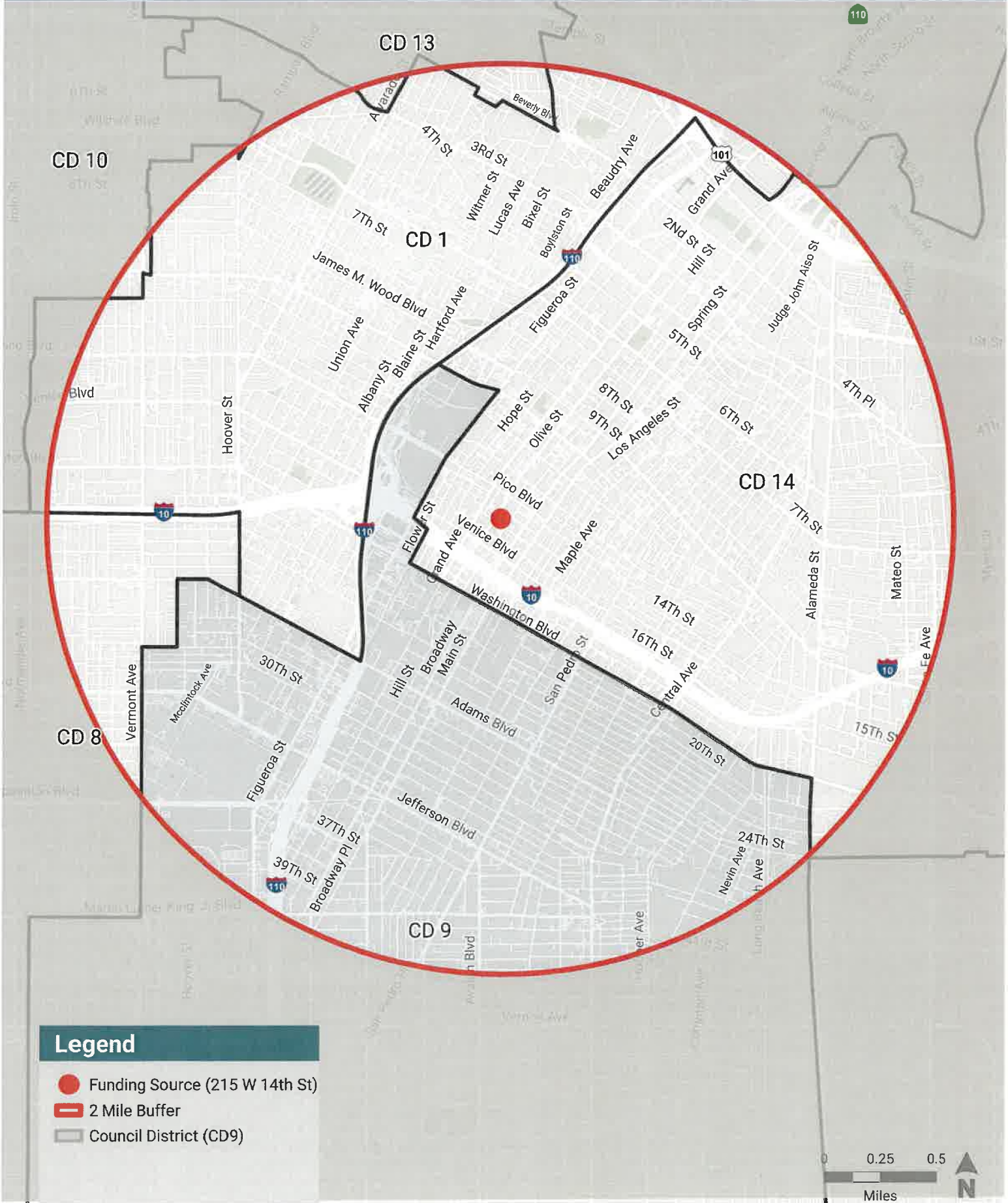
City of Los Angeles



Legend

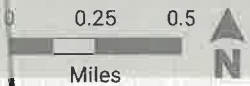
- Funding Source (215 W 14th St)
- 2 Mile Buffer
- Council District (CD9)





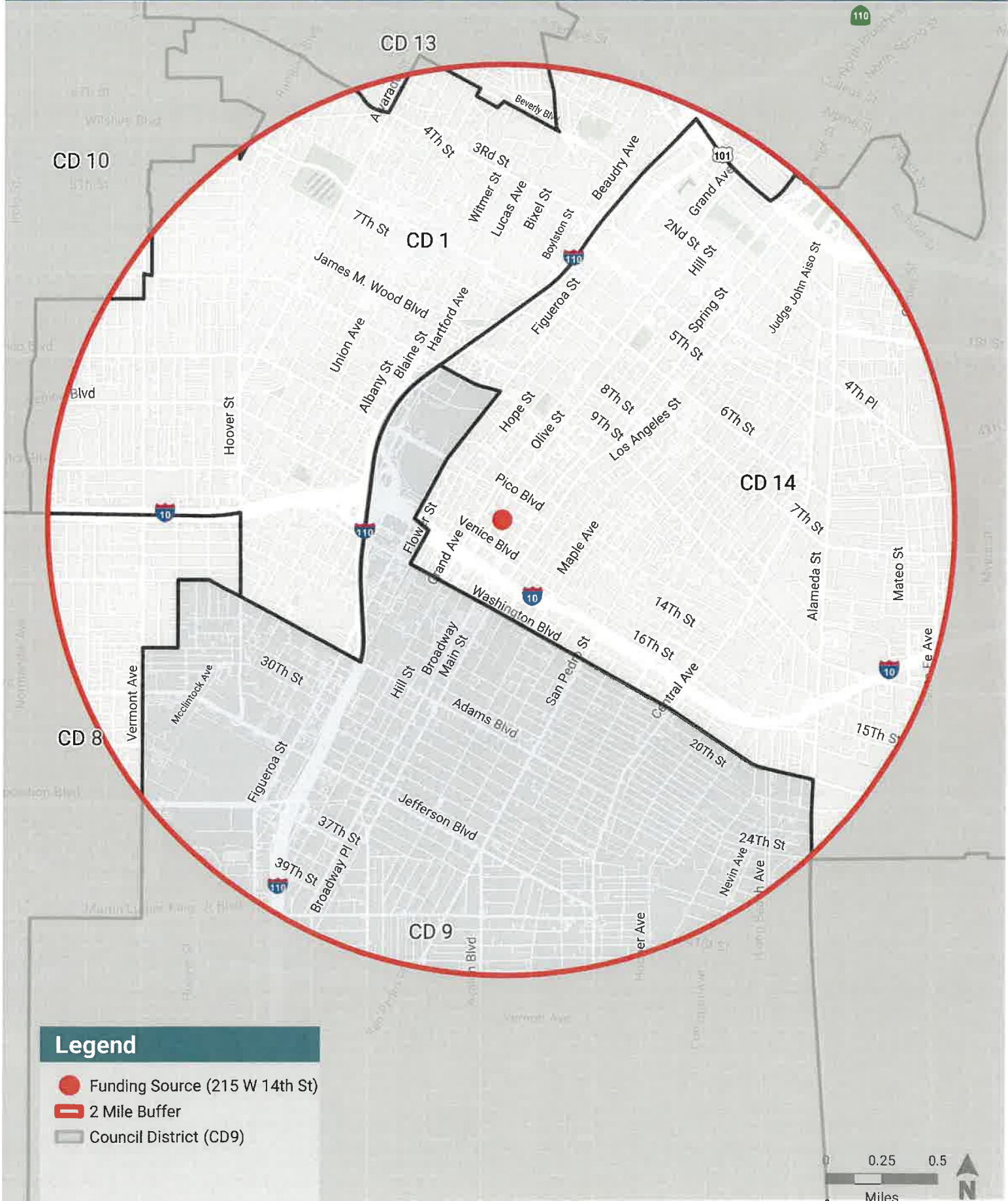
Legend

- Funding Source (215 W 14th St)
- 2 Mile Buffer
- Council District (CD9)



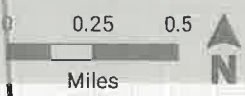
Proposed TFAR Funded Program: A Place Called Home Community Events

City of Los Angeles



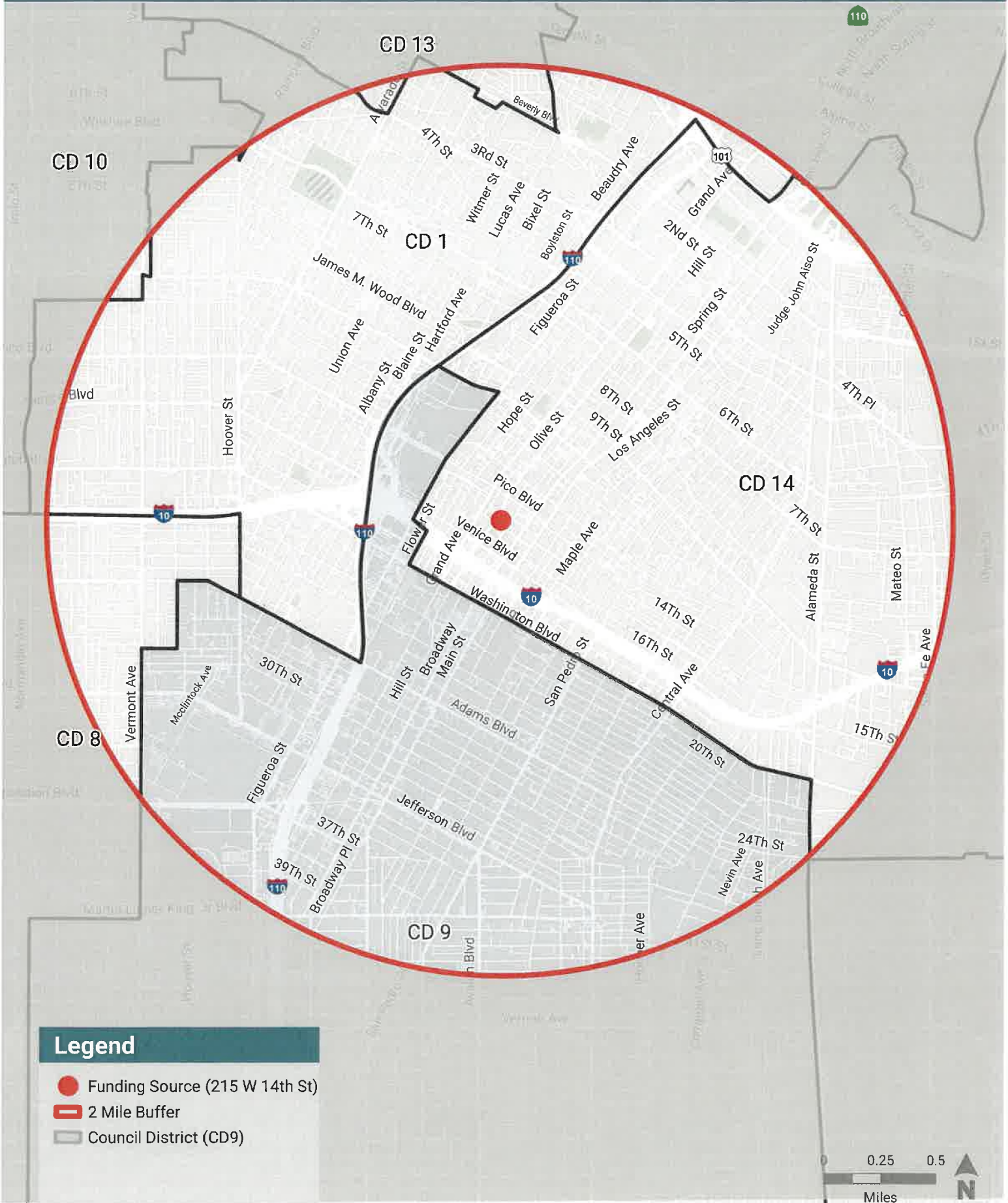
Legend

- Funding Source (215 W 14th St)
- 2 Mile Buffer
- Council District (CD9)



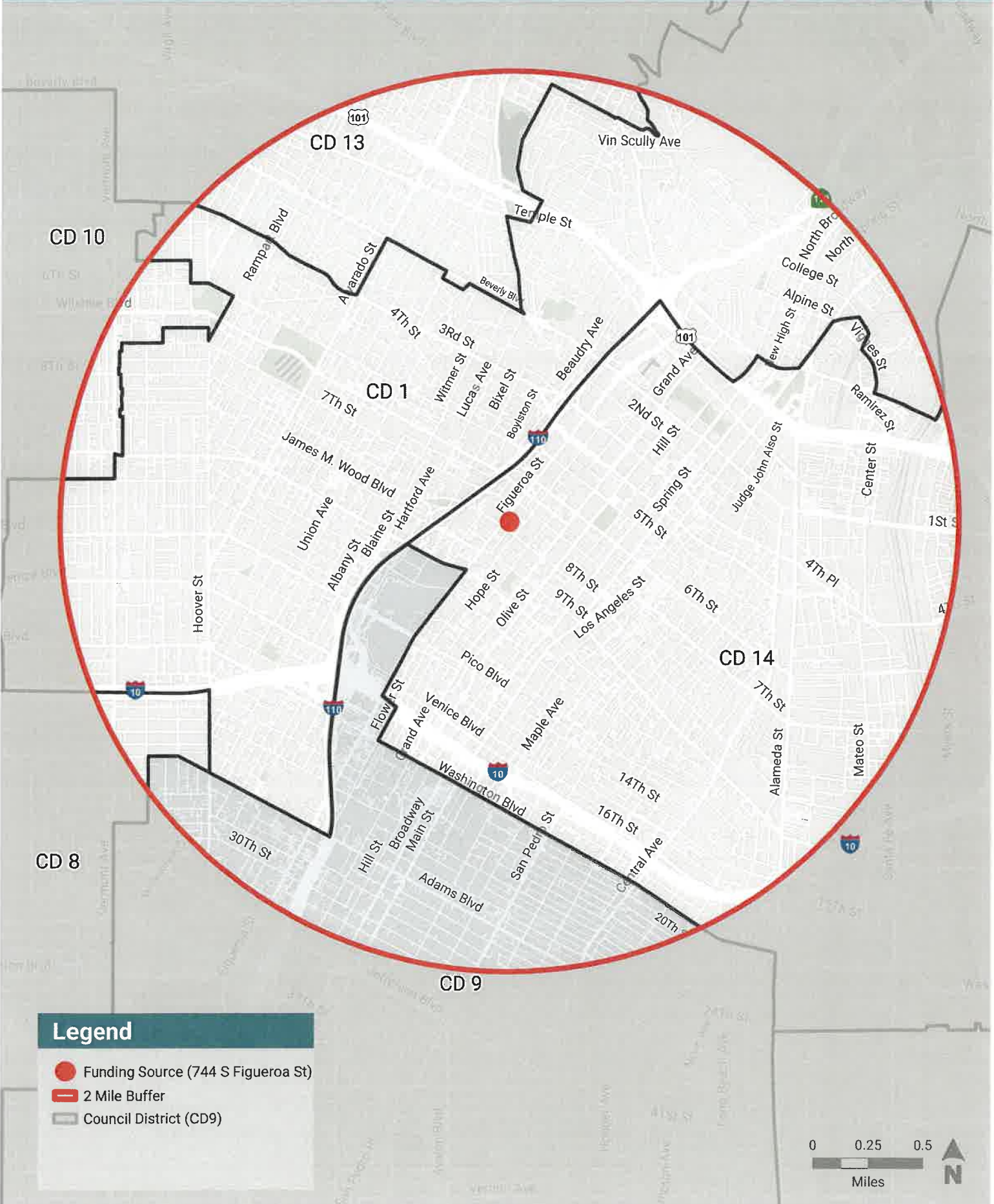
Proposed TFAR Funded Program: Camp Wanderlust Enrichment Program

City of Los Angeles



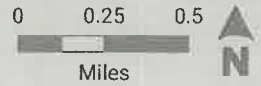
Proposed TFAR Funded Program: U.S. African Institute Integration Programming

City of Los Angeles



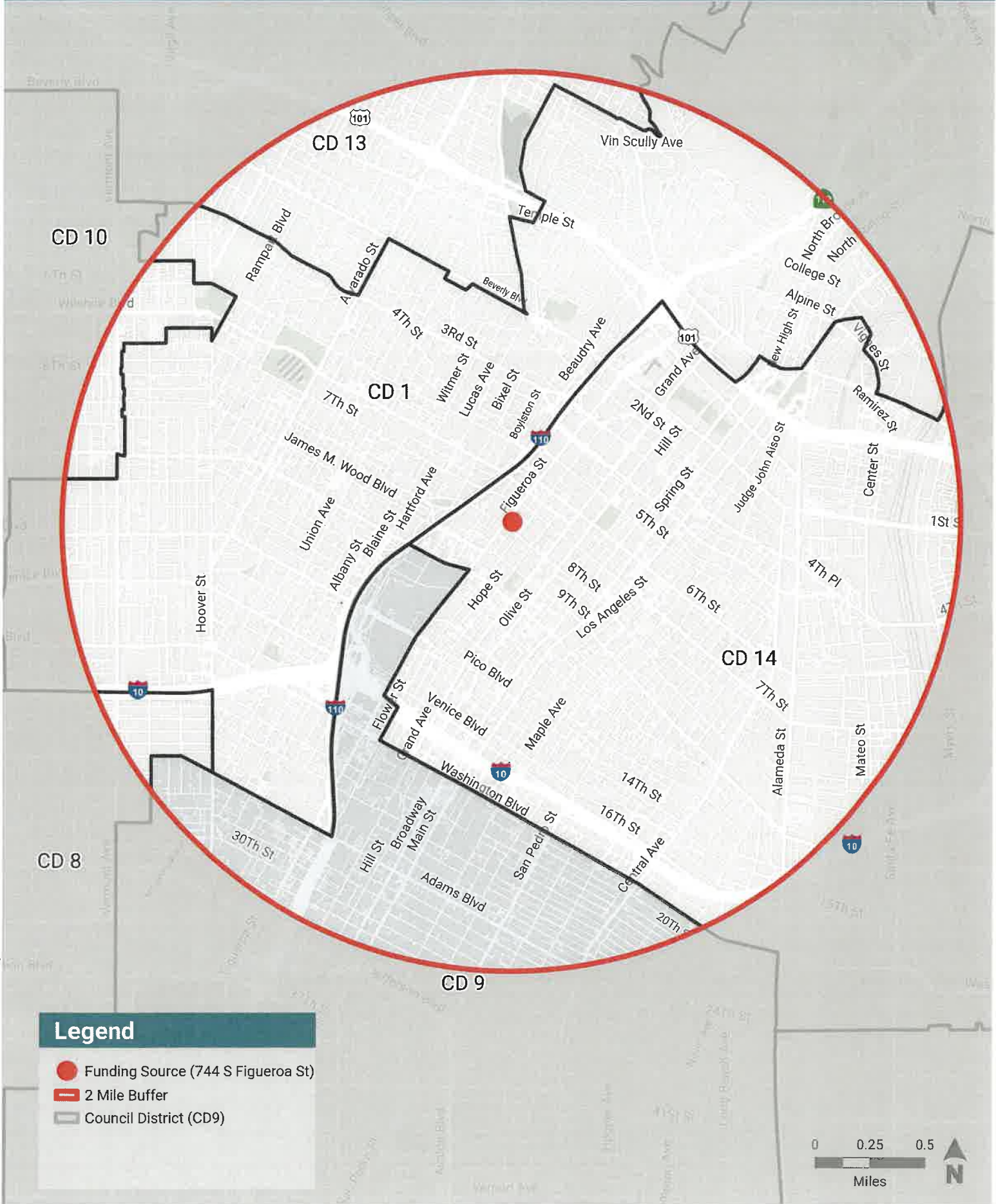
Legend

- Funding Source (744 S Figueroa St)
- 2 Mile Buffer
- Council District (CD9)



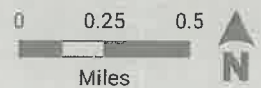
Proposed TFAR Funded Program: Facility Revitalization

City of Los Angeles



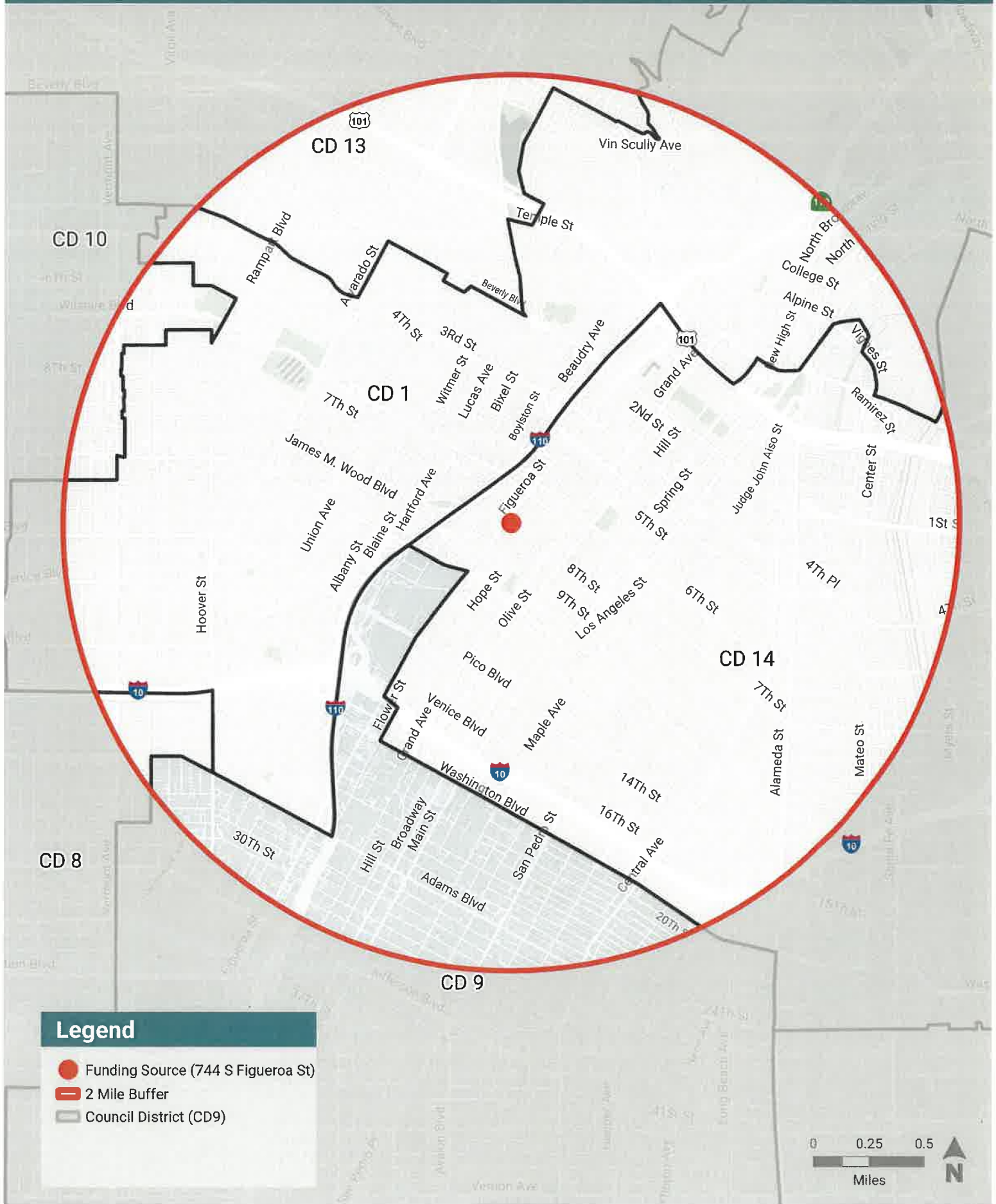
Legend

- Funding Source (744 S Figueroa St)
- 2 Mile Buffer
- Council District (CD9)



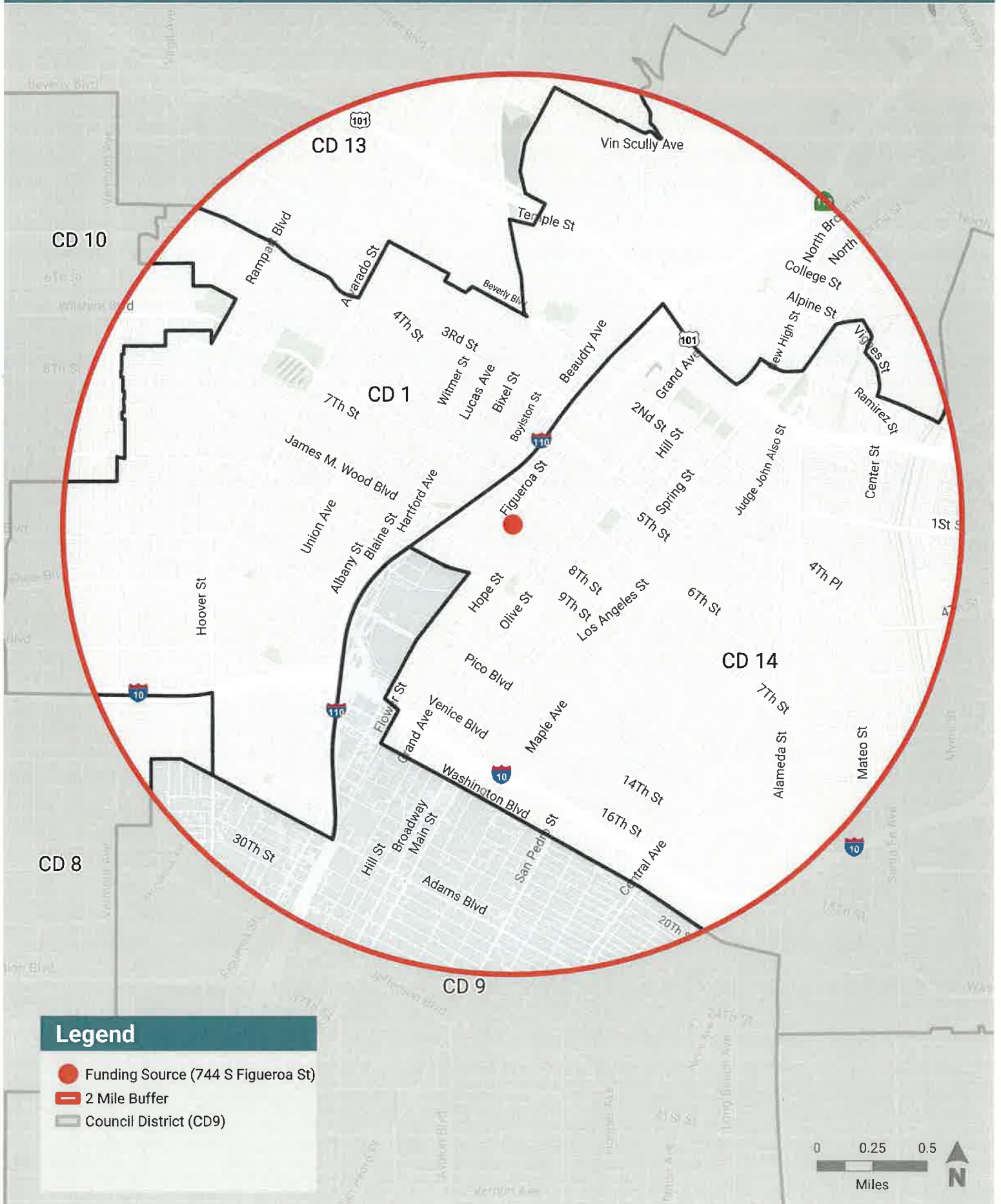
Proposed TFAR Funded Program: SAJE Community Events

City of Los Angeles



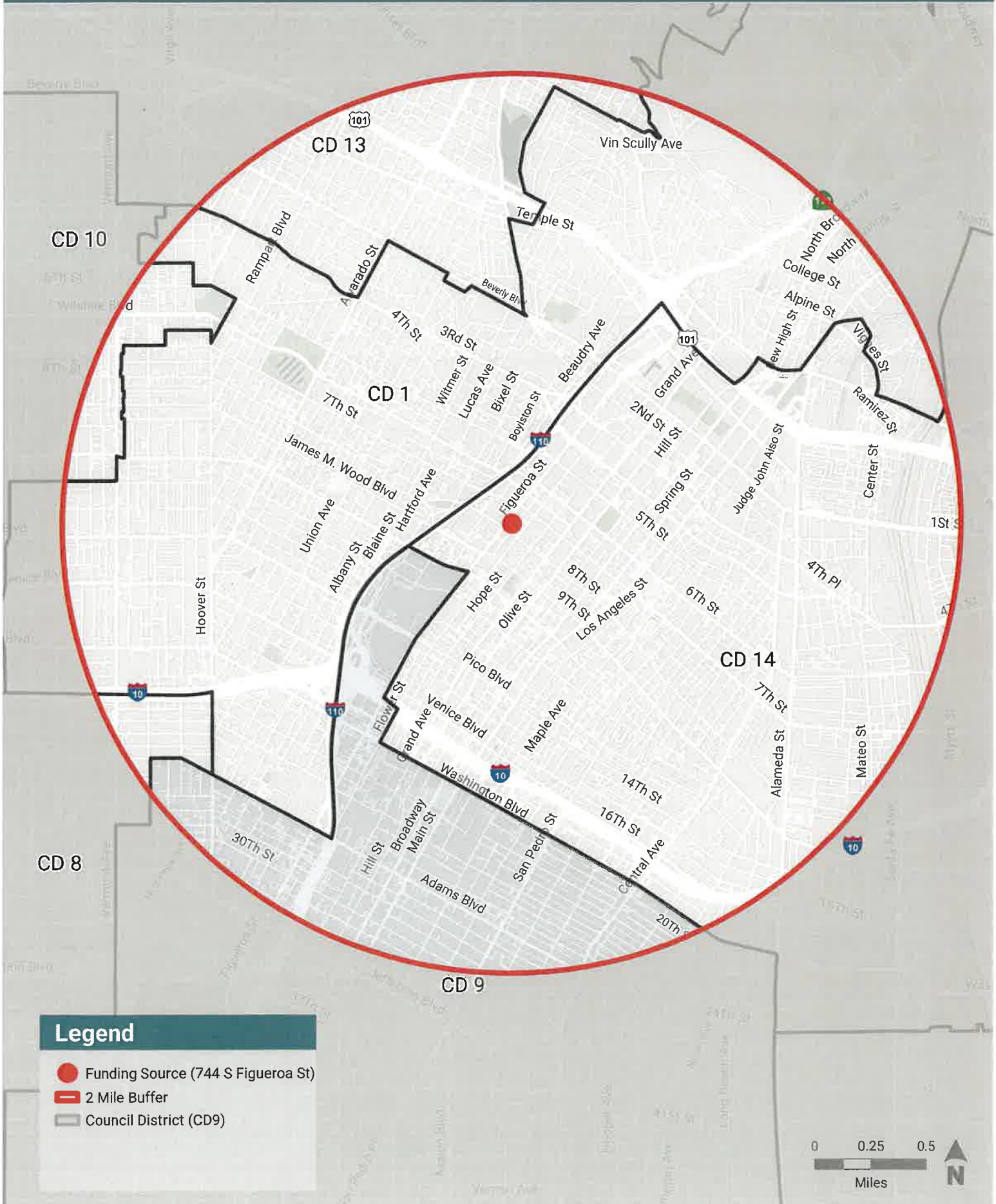
Proposed TFAR Funded Program: Affordable Housing Preservation

City of Los Angeles



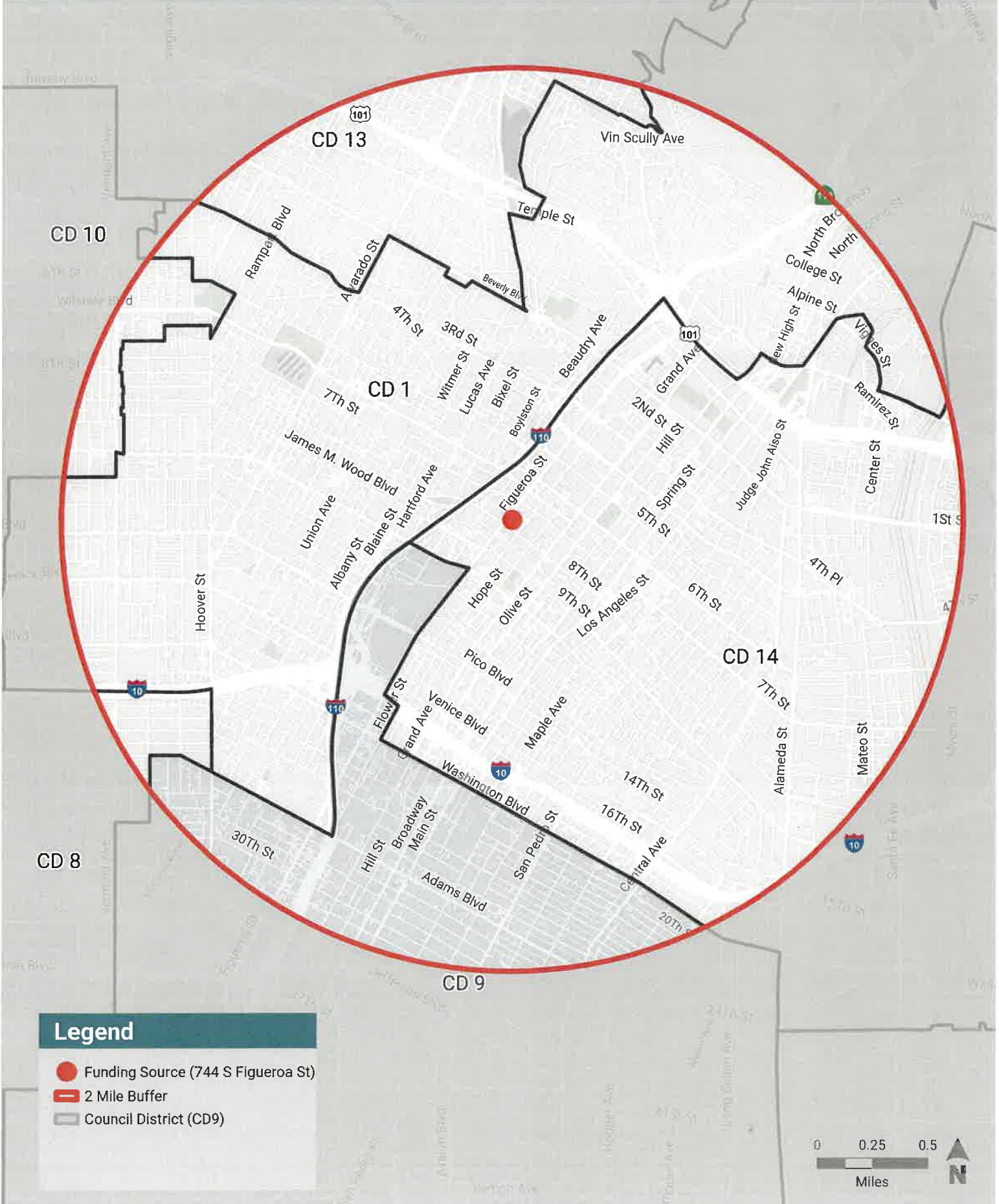
Proposed TFAR Funded Program: Art Education Programs

City of Los Angeles



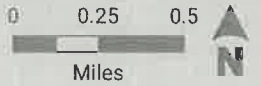
Proposed TFAR Funded Program: A Path to Permanent Housing for Women

City of Los Angeles



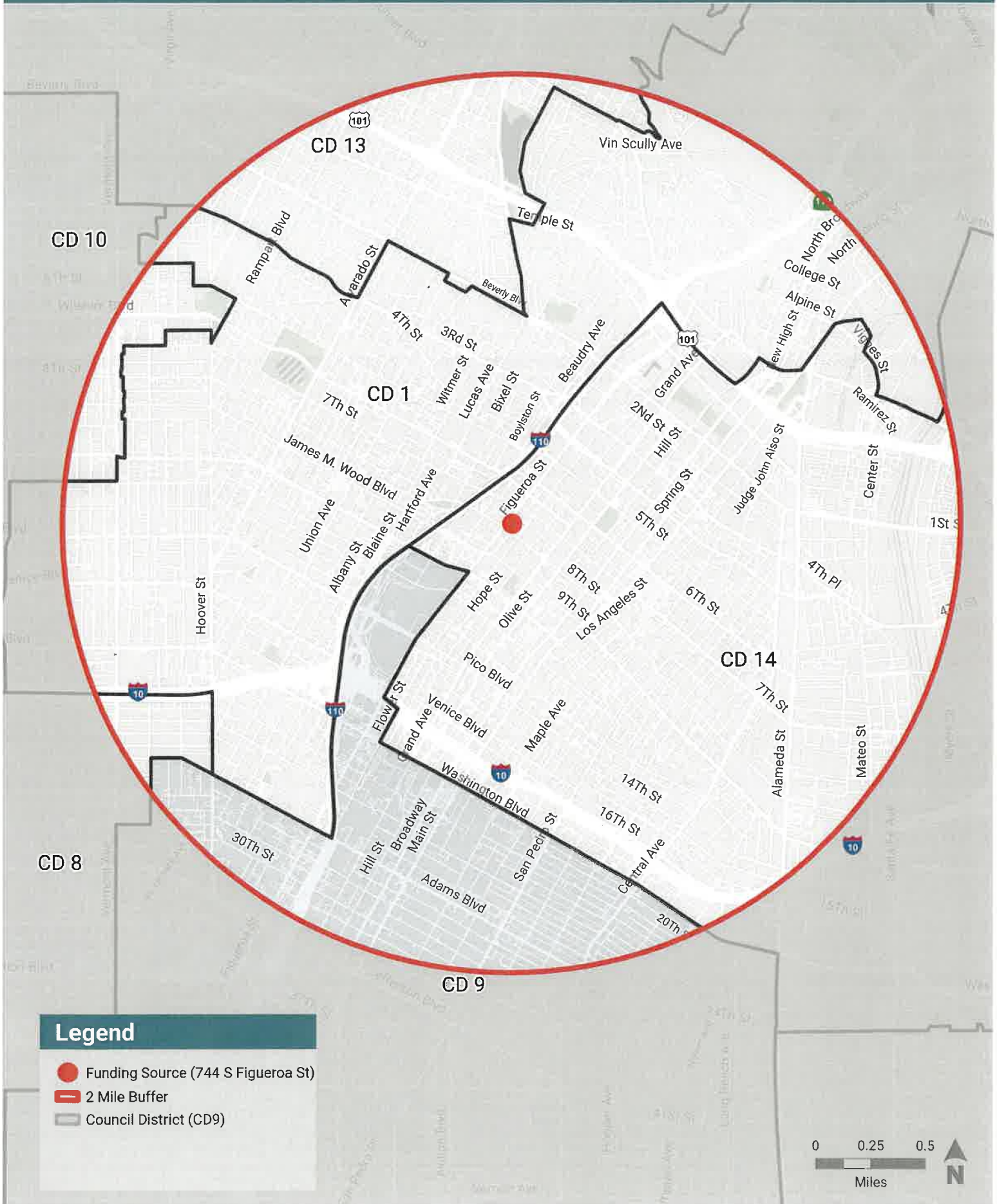
Legend

- Funding Source (744 S Figueroa St)
- 2 Mile Buffer
- ▭ Council District (CD9)



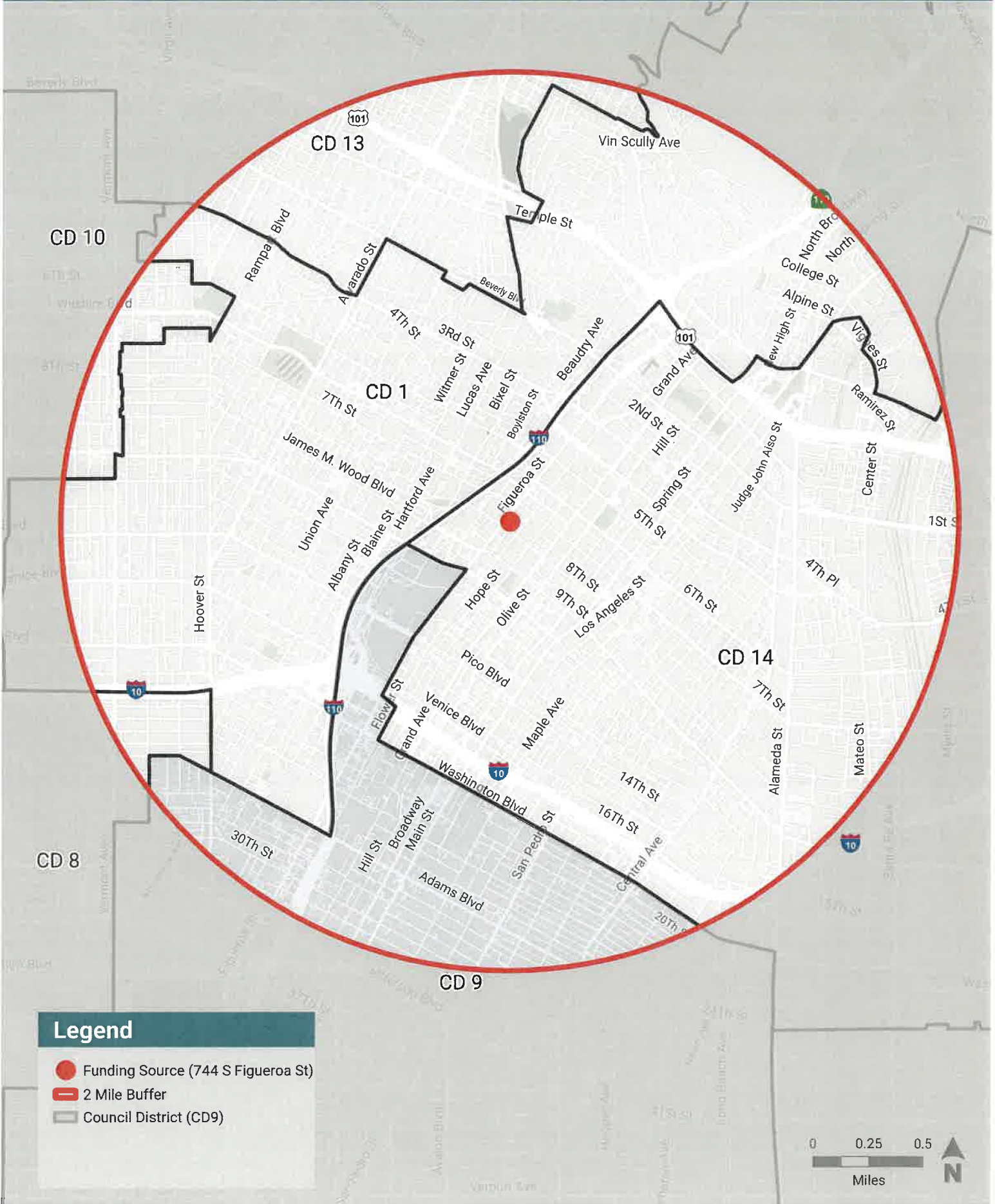
Proposed TFAR Funded Program: Climate Justice Initiative Broadcasting

City of Los Angeles



Proposed TFAR Funded Program: Youth Media Fellowship Program

City of Los Angeles

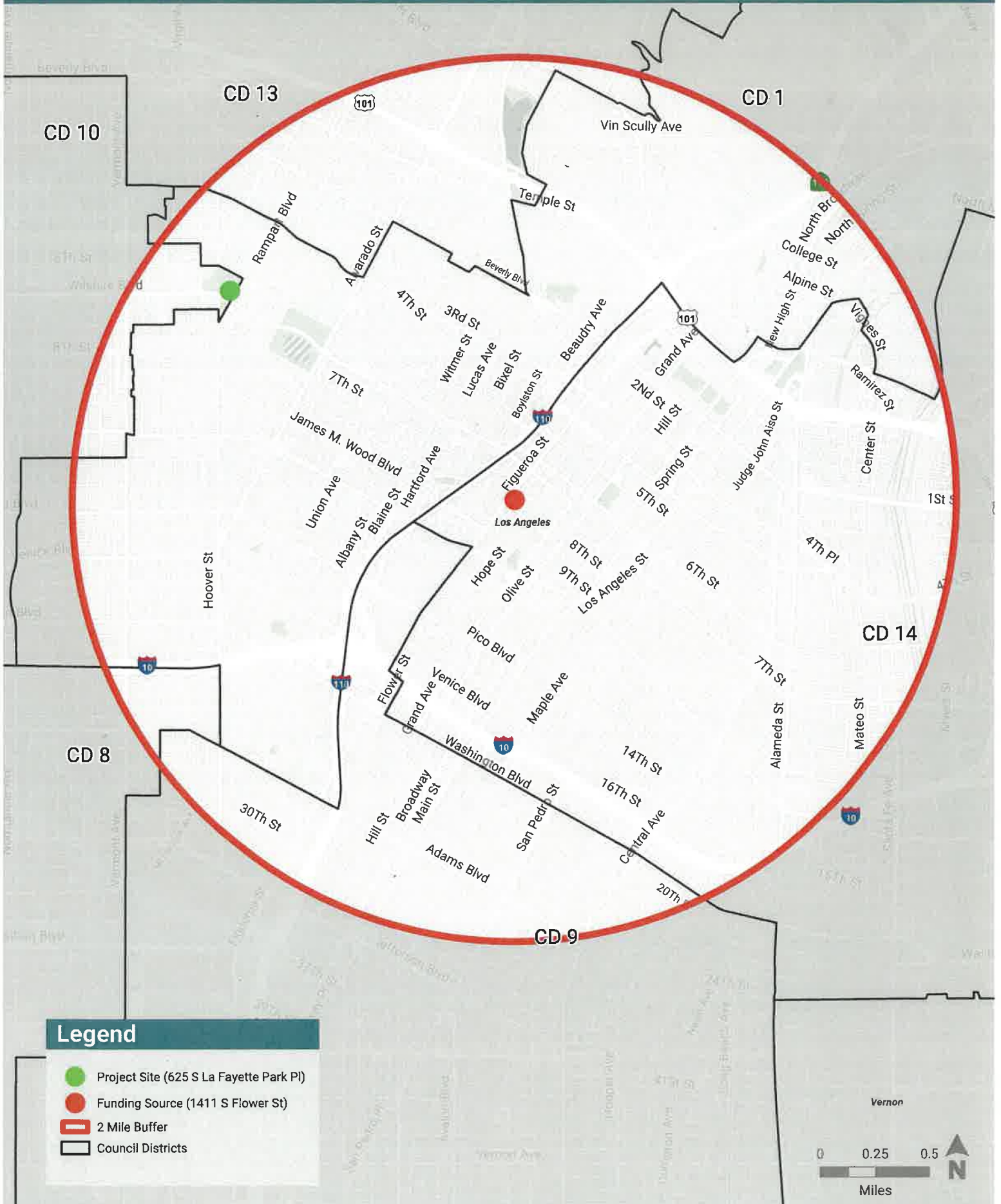


Council District 10:

38. Lafayette Park Improvements

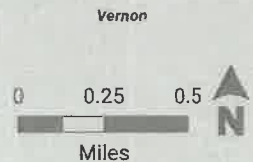
Proposed TFAR Funded Project: Lafayette Park Improvements

City of Los Angeles



Legend

- Project Site (625 S La Fayette Park Pl)
- Funding Source (1411 S Flower St)
- 2 Mile Buffer
- Council Districts



Council District 13:

- 39. HTA Job Training Facility (Service Program)
- 40. Good Shephard Stability and Housing Assistance (Service Program)
- 41. CHIRLA Youth Leadership (Service Program)
- 42. El Centro Community Healing (Service Program)
- 43. Promotores (Service Program)
- 44. Echo Park United Methodist Affordable Housing (Service Program)
- 45. Casa Milagrosa Homelessness Assistance (Service Program)
- 46. SELAH Homelessness Assistance Program (Service Program)

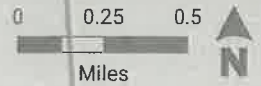
Proposed TFAR Funded Program: HTA Job Training Facility

City of Los Angeles



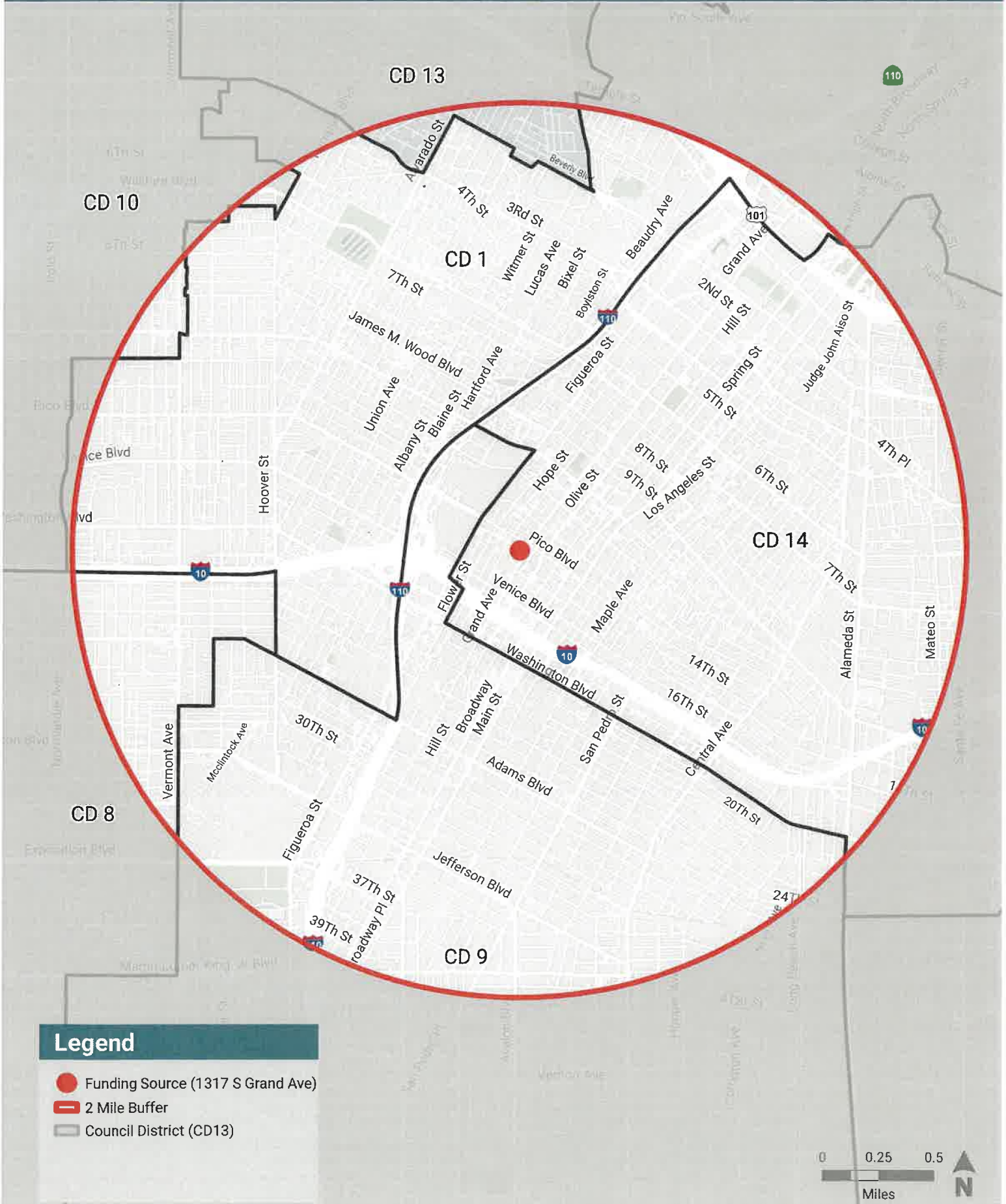
Legend

- Funding Source (1317 S Grand Ave)
- ▭ 2 Mile Buffer
- ▭ Council District (CD13)



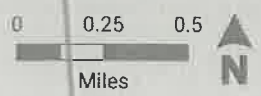
Proposed TFAR Funded Program: Good Shepherd Stability and Housing Assistance

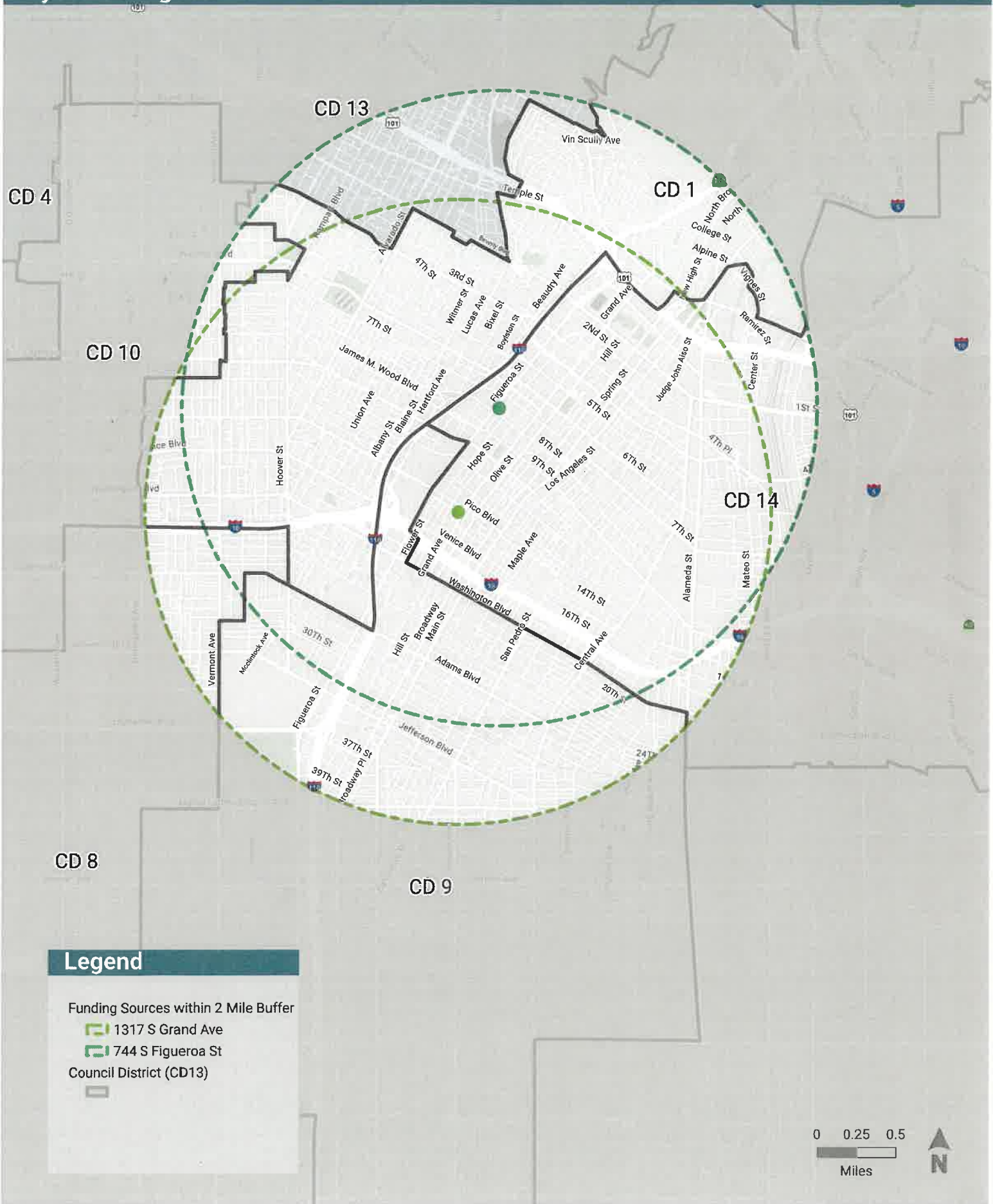
City of Los Angeles



Legend

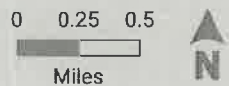
- Funding Source (1317 S Grand Ave)
- 2 Mile Buffer
- Council District (CD13)





Legend

- Funding Sources within 2 Mile Buffer
- 1317 S Grand Ave
- 744 S Figueroa St
- Council District (CD13)



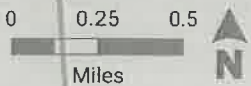
Proposed TFAR Funded Program: El Centro Community Healing

City of Los Angeles



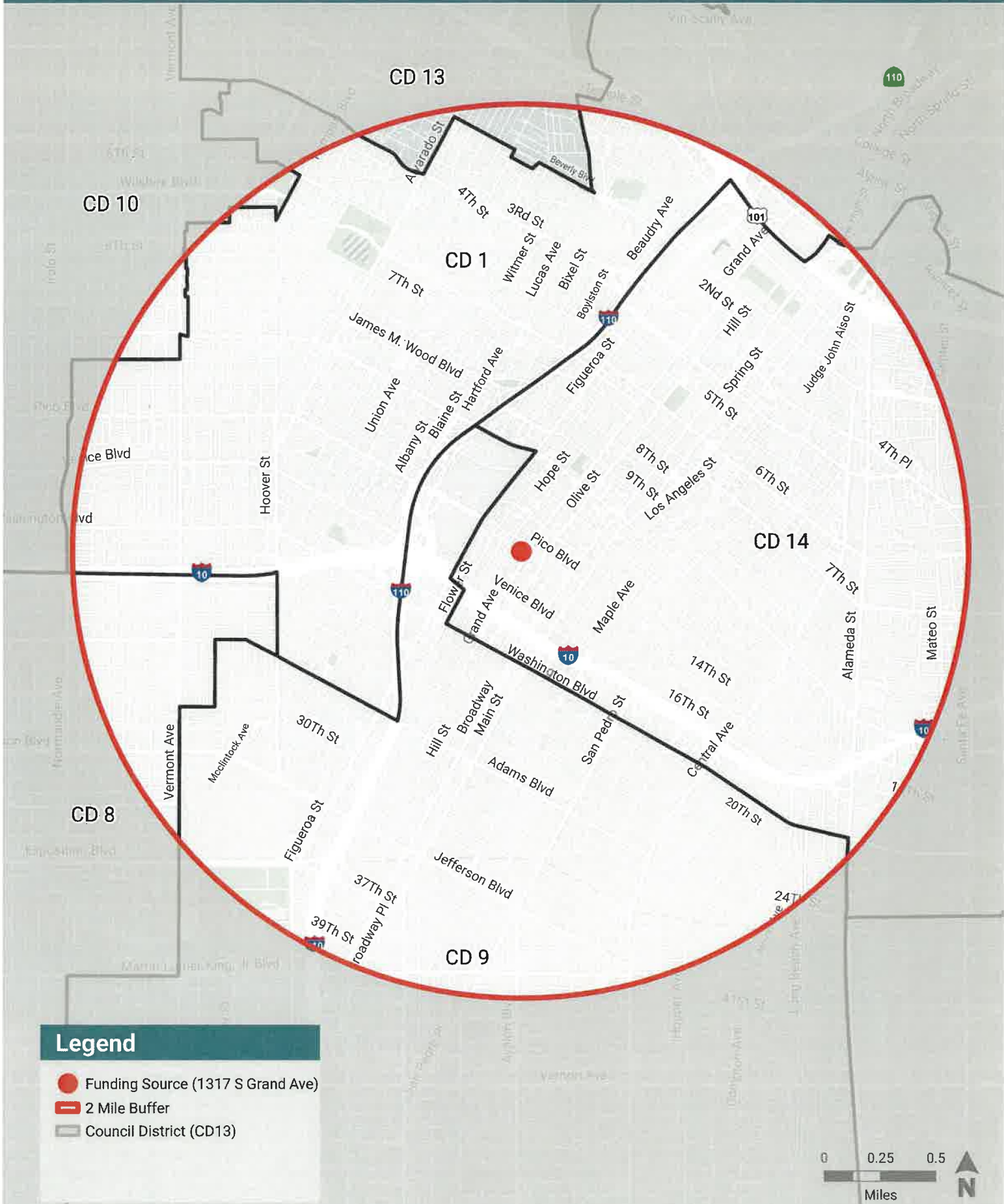
Legend

- Funding Source (1317 S Grand Ave)
- 2 Mile Buffer
- ▭ Council District (CD13)



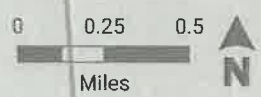
Proposed TFAR Funded Program: Promotores

City of Los Angeles



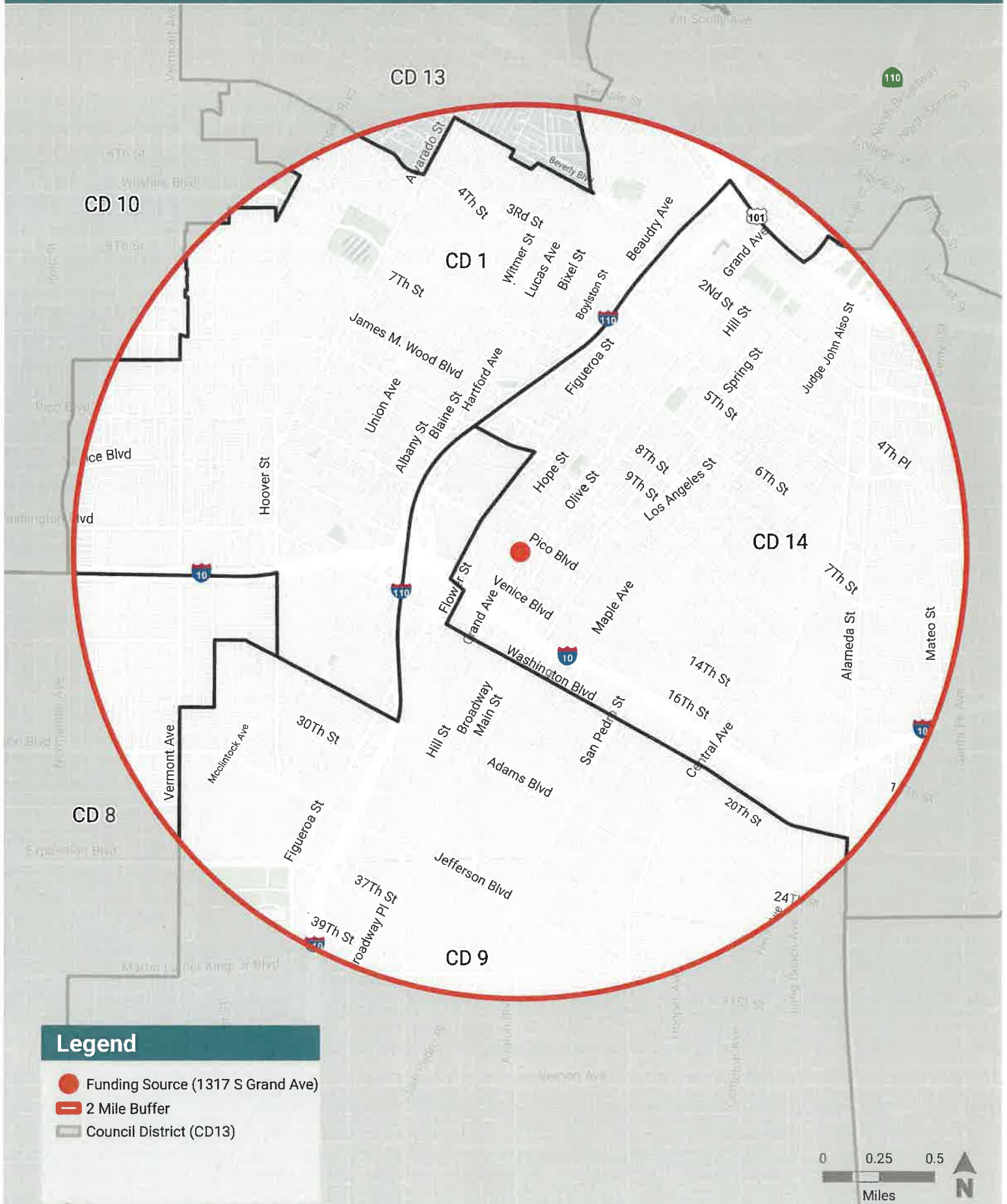
Legend

- Funding Source (1317 S Grand Ave)
- 2 Mile Buffer
- Council District (CD13)



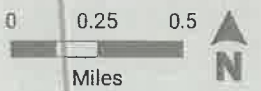
Proposed TFAR Funded Program: Echo Park United Methodist Affordable Housing

City of Los Angeles



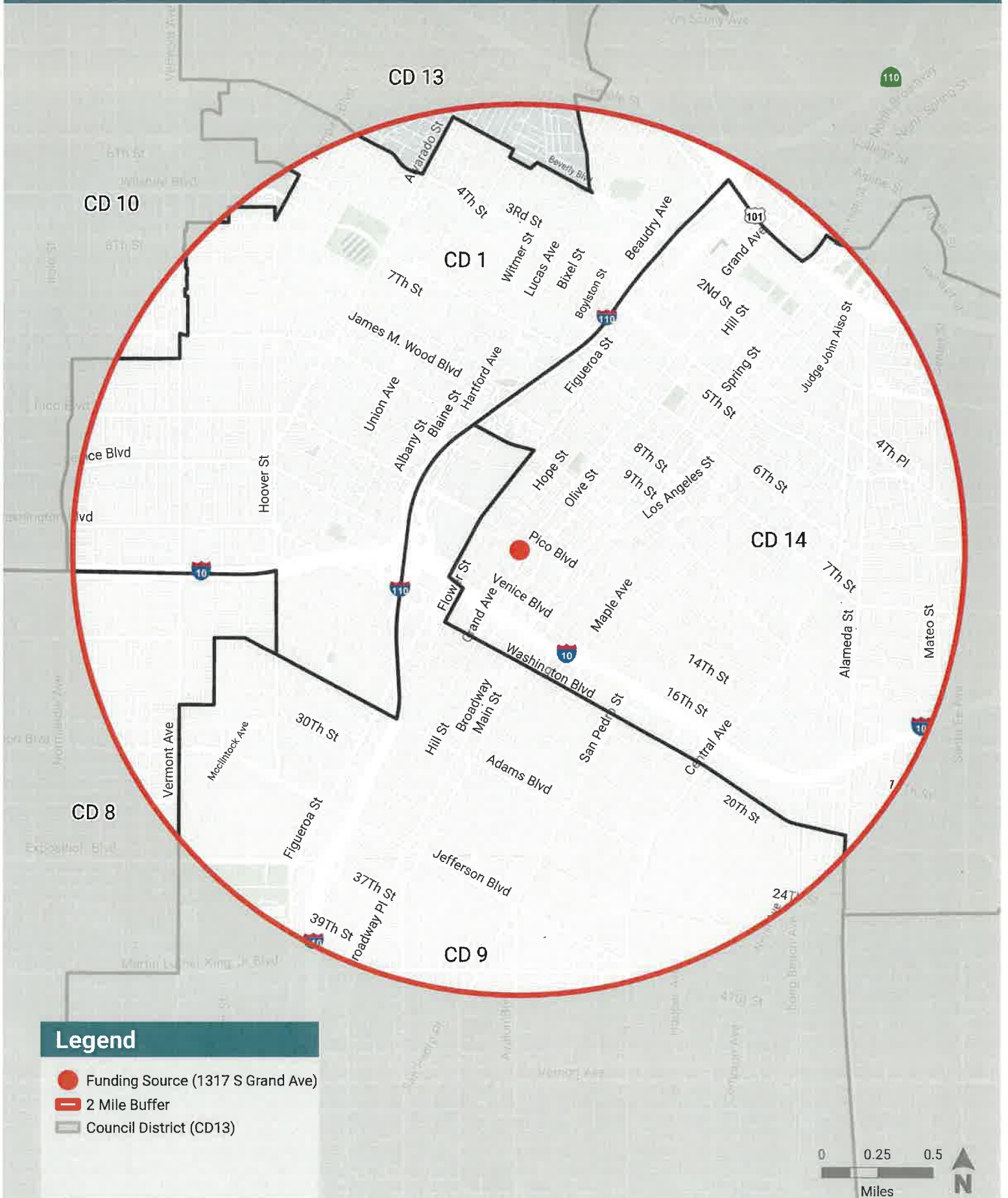
Legend

- Funding Source (1317 S Grand Ave)
- 2 Mile Buffer
- Council District (CD13)



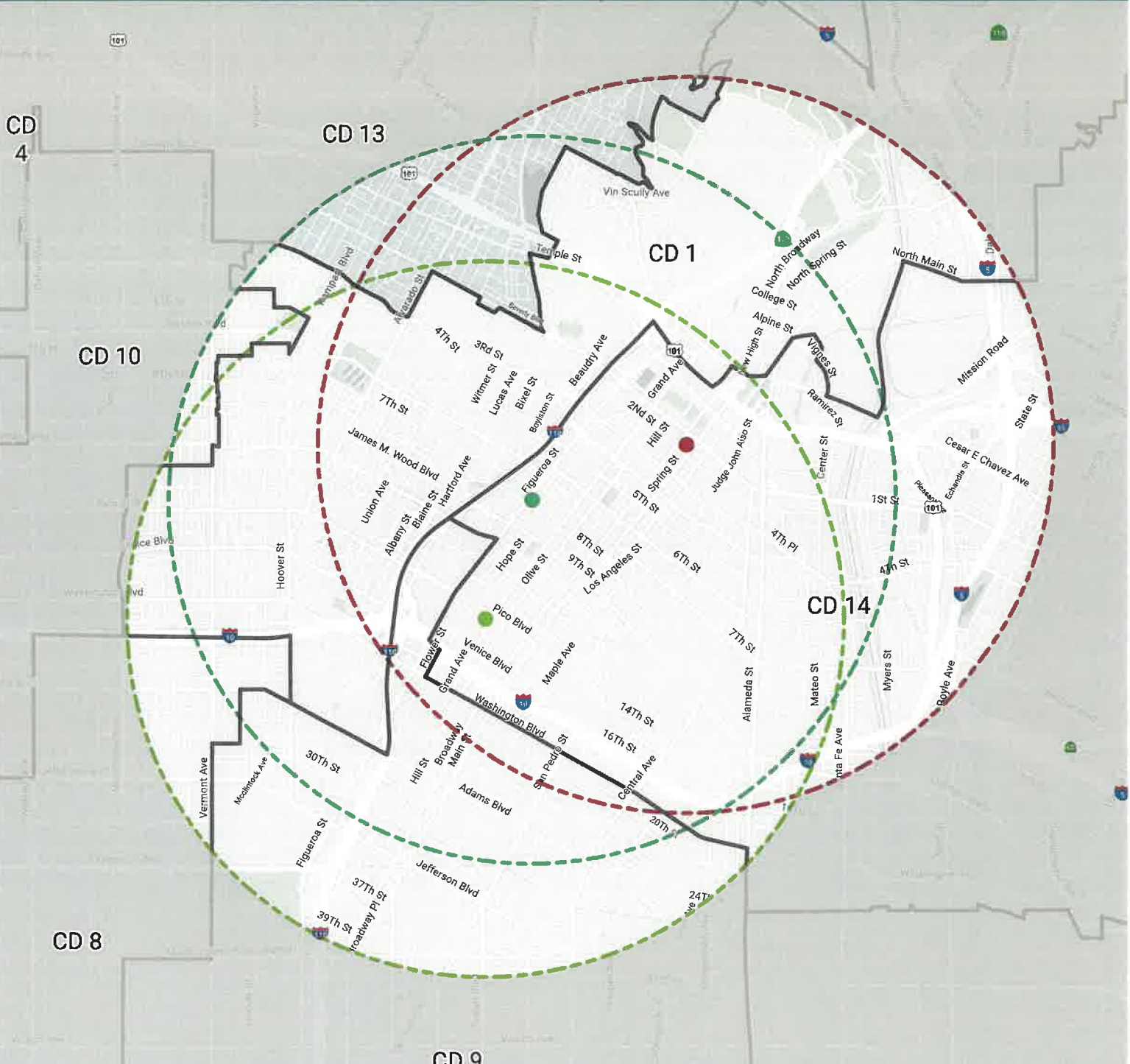
Proposed TFAR Funded Program: Casa Milagrosa Homelessness Assistance

City of Los Angeles



Proposed TFAR Funded Program: SELAH Homelessness Assistance Program Youth Development Program

City of Los Angeles



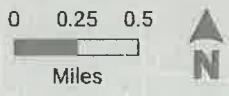
Legend

Funding Sources within 2 Mile Buffer

- 121 S SPRING ST
- 1317 S GRAND AVE
- 744 S FIGUEROA ST

Council District (CD13)

-

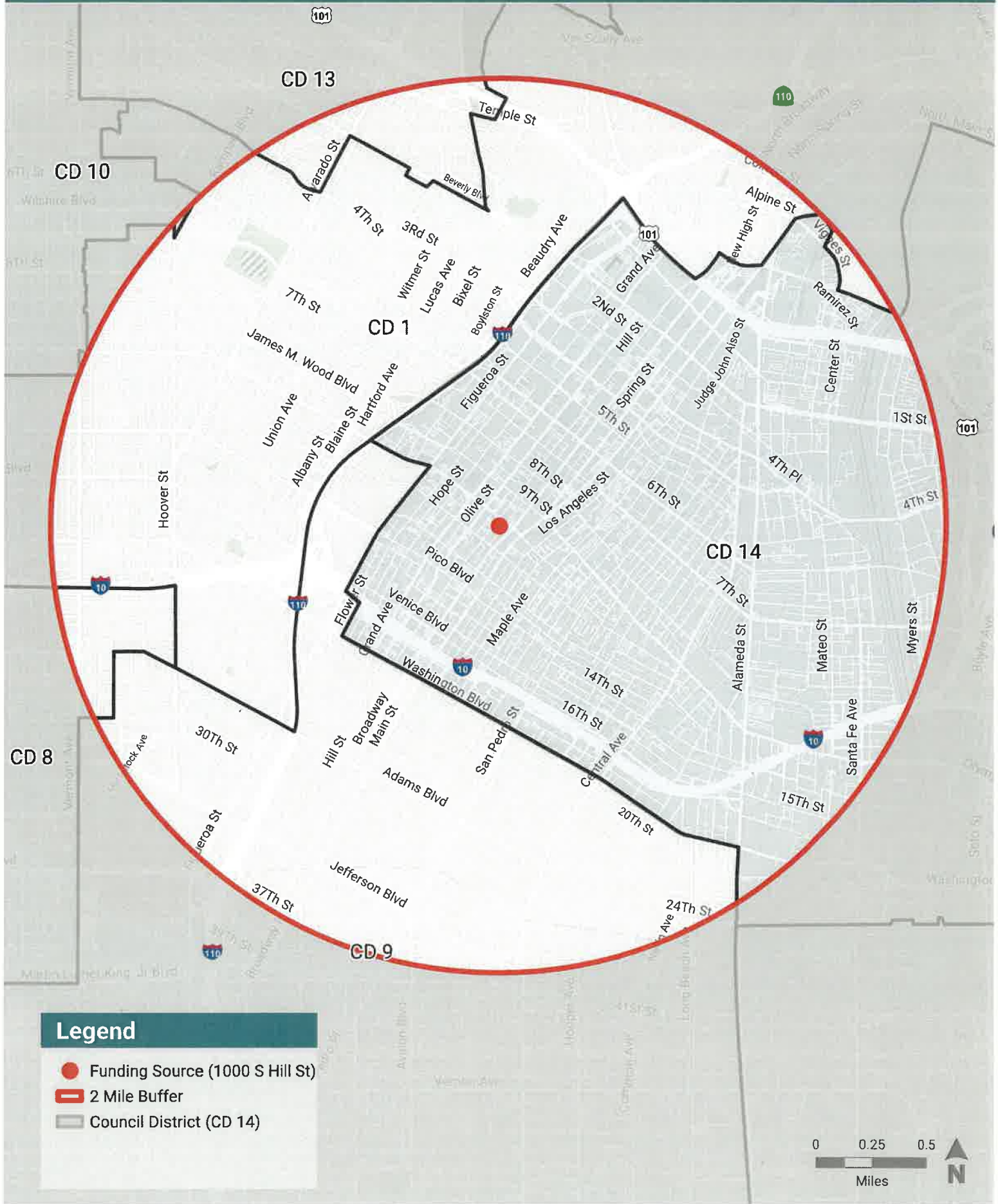


Council District 14:

47. South Park Acquisition and Development (Site Specific Project)

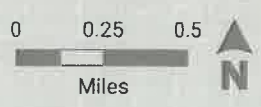
Proposed TFAR Funded Program: South Park Acquisition and Development

City of Los Angeles



Legend

- Funding Source (1000 S Hill St)
- ▭ 2 Mile Buffer
- ▭ Council District (CD 14)



2014 TFAR Trust Fund Reprogramming

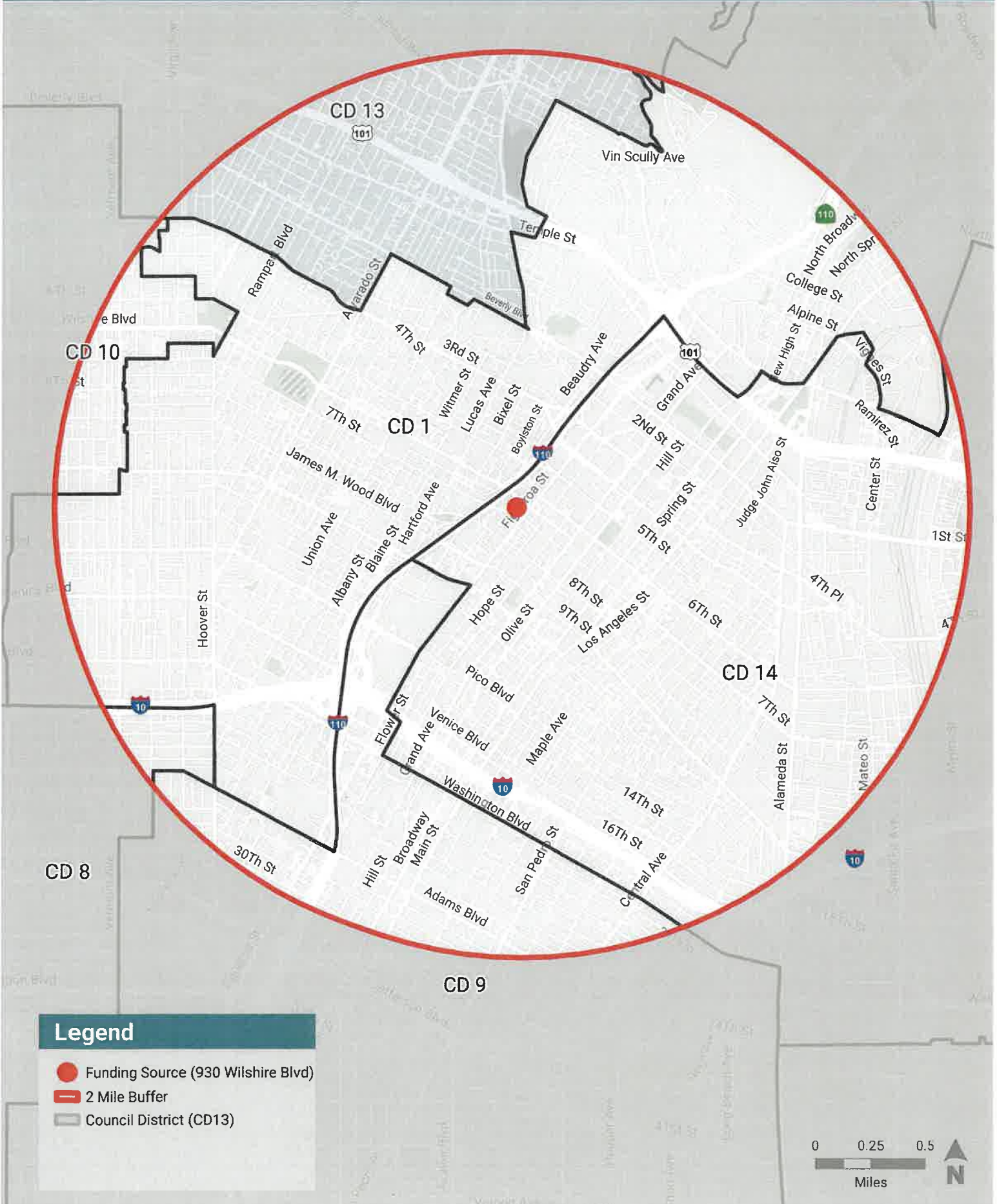
Note: The numbering correlates to Attachment B of the CLA Report dated August 6, 2024, as amended.

Council District 13:

1. PWC Cultural Place Making (Service Program)

Proposed TFAR Funded Program: PWC Cultural Place Making

City of Los Angeles



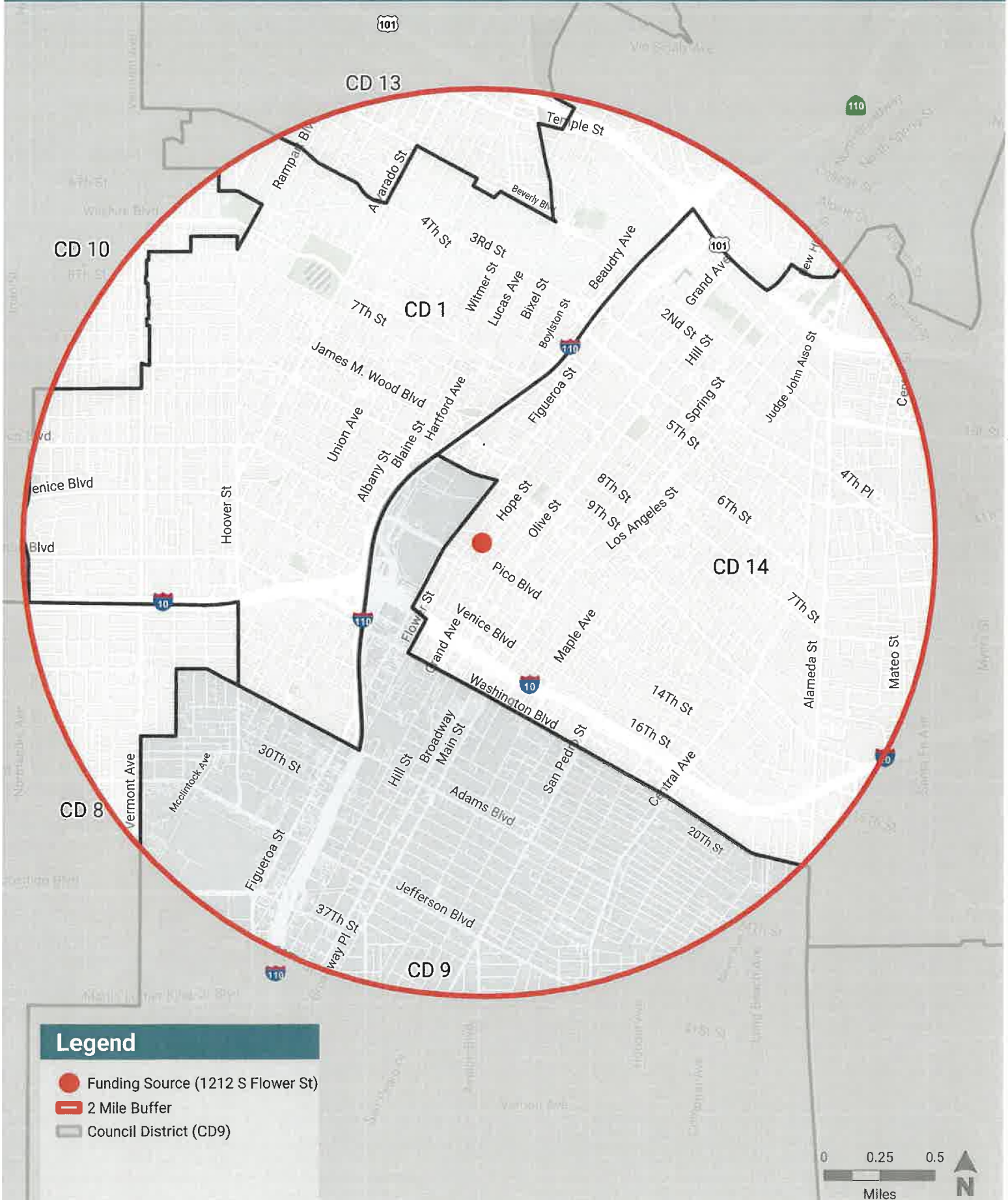
2018 TFAR Trust Fund Reprogramming

Note: The numbering correlates to Attachment B of the CLA Report dated August 6, 2024, as amended.

Council District 9:

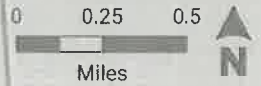
1. Urban Wall Street: The Ecosystem of Sustainable Communities (Service Program)
2. Gang Intervention & Community Healing (Service Program)
3. Legacy Business Program (Service Program)

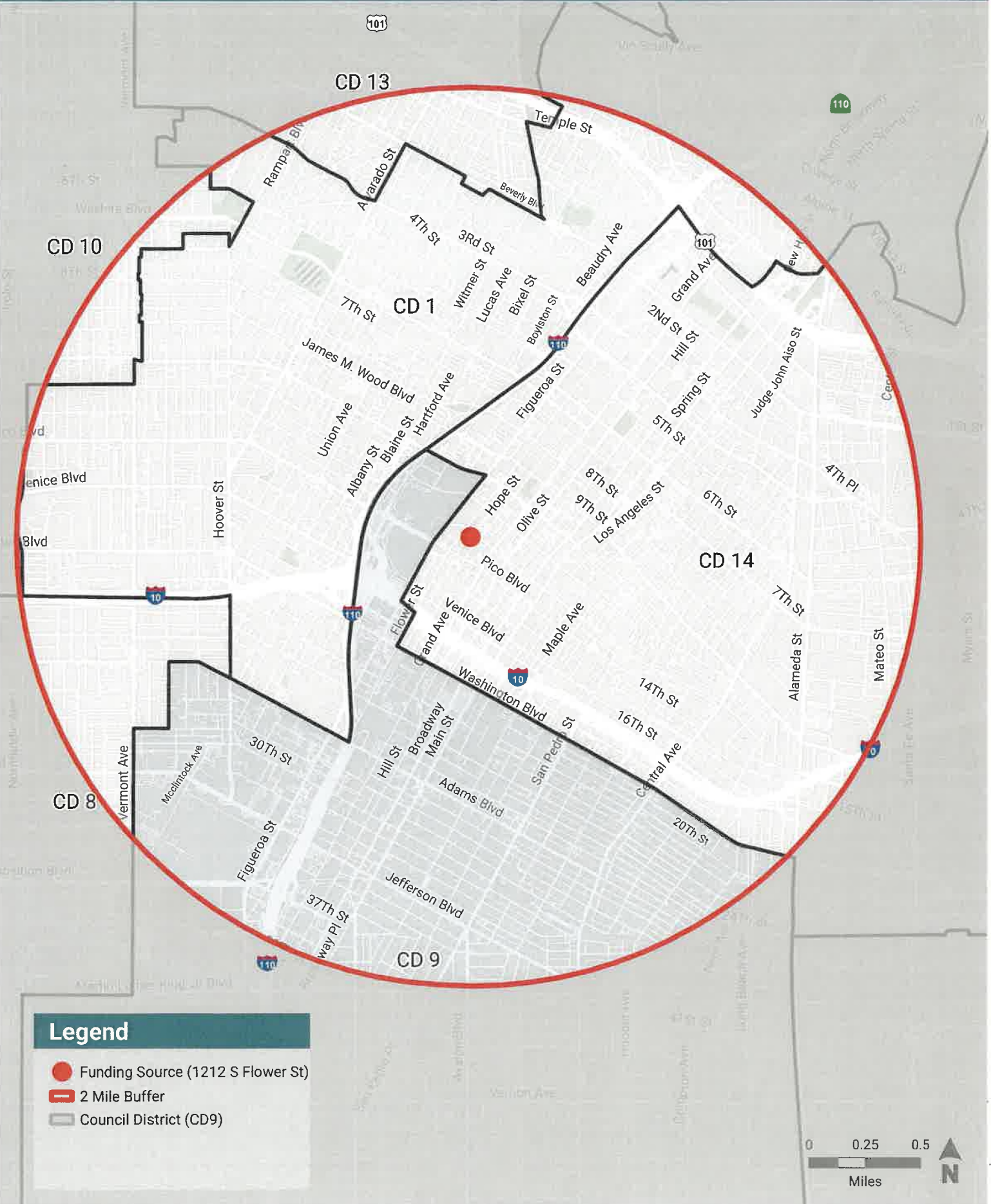
City of Los Angeles

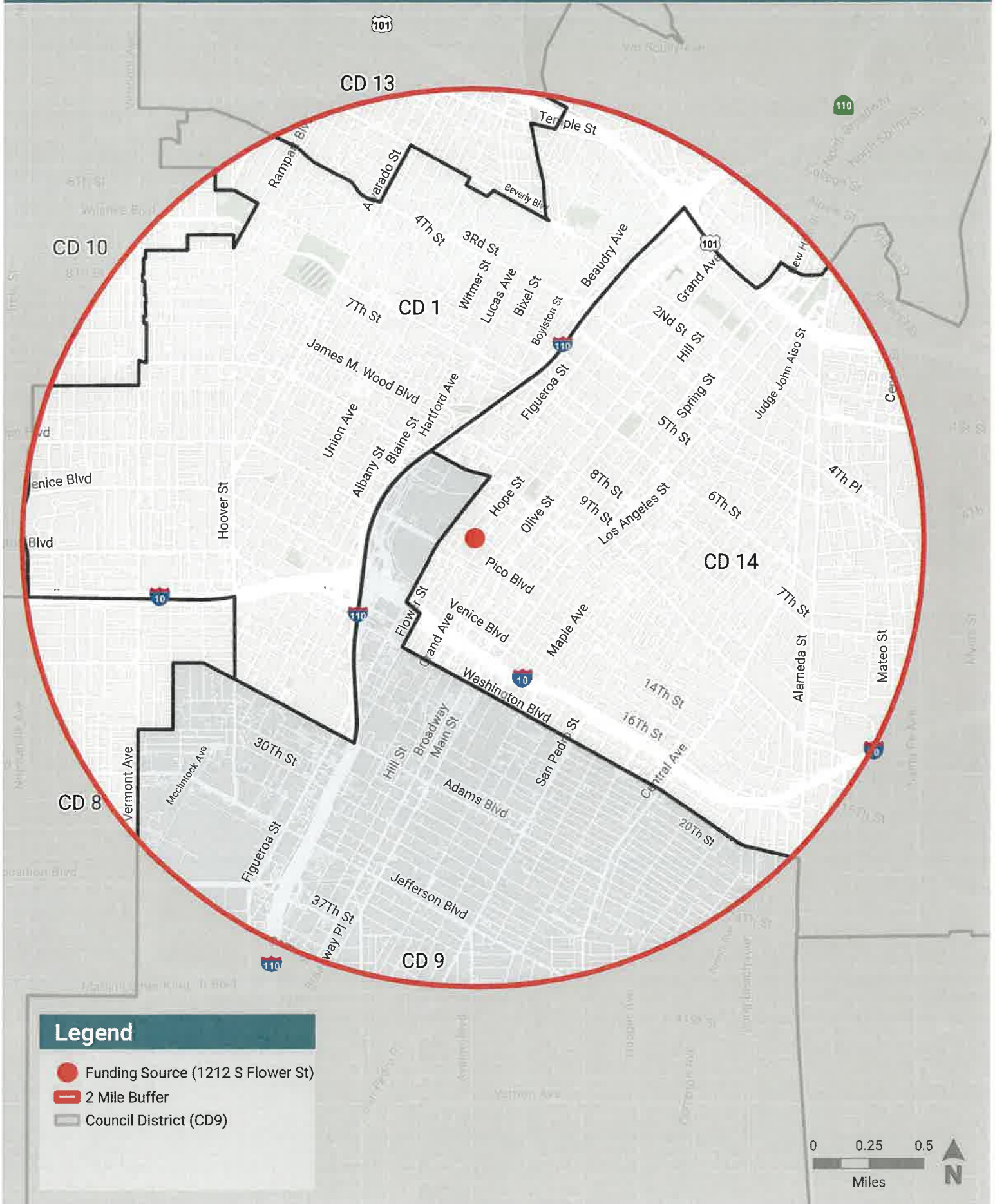


Legend

- Funding Source (1212 S Flower St)
- 2 Mile Buffer
- ▭ Council District (CD9)

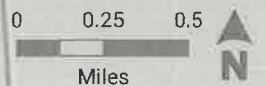






Legend

- Funding Source (1212 S Flower St)
- 2 Mile Buffer
- ▭ Council District (CD9)



Summary of Project/Program Funding by Receiver Site

Receiver Site:		215 W. 14th Street	
Council District	Program/Project #	Project/Program	Amount
9	20	All People's Community Center Youth Development Program	\$1,241.34
9	25	Angelino Latin Festival	\$100,000
9	26	St. Johns Mobile Clinic	\$100,000
9	27	Org Regional de Oaxaca Cultural Events	\$100,000
9	28	A Place Called Home Community Events	\$100,000
9	29	Camp Wanderlust Enrichment Program	\$50,000
Total:			\$451,241.34
Receiver Site:		744 S. Figueroa Street	
Council District	Program/Project #	Project/Program	Amount
9	19	Affordable Housing Development and preservation	\$200,000.00
9	20	All People's Community Center Youth Development Program	\$30,658.64
9	30	U.S. African Institute Integration Programming	\$150,000
9	31	Facility Revitalization	\$100,000
9	32	SAJE Community Events	\$100,000
9	33	Affordable Housing Preservation	\$100,000
9	34	Art Education Programs	\$250,000
9	35	A Path to Permanent Housing for Women	\$100,000
9	36	Climate Justice Initiative Broadcasting	\$400,000
9	37	Youth Media Fellowship Program	\$100,000
10	38	Lafayette Park Improvements	\$1,164,021
13	41	CHIRLA Youth Leadership	\$55,000
13	46	SELAH Homelessness Assistance Program	\$4,021
Total:			\$2,753,701.20
Receiver Site:		121 S. Spring Street	
Council District	Program/Project #	Project/Program	Amount
1	1	Chinatown Mobile Laundry Truck	\$250,000
1	2	Small Business Support	\$200,000
1	3	On Demand Tree Trimming Services	\$100,000
1	4	Nonprofit Central Coordinating Agency	\$250,000
1	5	Food Distribution	\$264,021.28
1	6	Eviction Defense for Tenants	\$100,000

9	11	Hurting and Hungry Homelessness Prevention	\$200,000
9	12	Earth Angels Job Training Program	\$200,000
9	13	CARECEN Legal Services	\$200,000
9	14	CHIRLA Immigration Services	\$200,000
9	20	All People's Community Center Youth Development Program	\$10,940.92
13	46	SELAH Homelessness Assistance Program	\$25,037.80
Total:			\$2,000,000

Receiver Site:		433 S. Main Street	
Council District	Program/Project #	Project/Program	Amount
9	20	All People's Community Center Youth Development Program	\$11,943.89
9	21	Recidivism Prevention	\$100,000
9	22	Roaming Mobile Street Medecine Team	\$250,000
9	23	LA Promise Community Resources	\$100,000
9	24	CNHF Mobile Clinics	\$100,000
Total:			\$561,943.89

Receiver Site:		1000 S. Hill Street	
Council District	Program/Project #	Project/Program	Amount
9	9	South Central United Assistance & Prevention Program	\$1,736,395.16
9	10	Historic Preservation of Lincoln Theater	\$300,000
9	15	CIELO Humanitarian Outreach	\$100,000
9	20	All People's Community Center Youth Development Program	\$18,594.68
14	47	South Park Acquisition and Development	\$5,986,395.16
Total:			\$8,141,385.00

Receiver Site:		1317 S. Grand Avenue	
Council District	Program/Project #	Project/Program	Amount
13	39	HTA Job Training Facility	\$205,625
13	40	Good Shepherd Stability and Housing Assistance	\$205,625
13	41	CHIRLA Youth Leadership	\$140,625
13	42	EI Centro Community Healing	\$140,625

13	43	Promotores	\$115,625
13	44	Echo Park United Methodist Affordable Housing	\$115,625
13	45	Casa Milagrosa Homelessness Assistance	\$92,625
13	46	SELAH Homelessness Assistance Program	\$63,587.20
Total:			\$1,079,962

Receiver Site:		1411 S. Flower Street	
Council District	Program/Project #	Project/Program	Amount
8	7	Richardson Family Park Renovation	\$1,089,021.28
8	8	Interstate Drive School Program	\$75,000
9	16	SEA Mental Health Program	\$200,000
9	17	Homeless Prevention Services	\$150,000
9	18	CD Tech Workforce Development Pathway Program	\$100,000
9	20	All People's Community Center Youth Development Program	\$26,620.53
Total:			\$1,640,641.81

Receiver Site:		2014 TFAR Trust Fund Reprogramming 930 Wilshire Blvd	
Council District	Program/Project #	Project/Program	Amount
13	1	PWC Cultural Place Making	\$130,475.82
Total:			\$130,475.82

Receiver Site:		2018 TFAR Trust Fund Reprogramming 1212 Flower St	
Council District	Program/Project #	Project/Program	Amount
9	1	Urban Wall Street: The Ecosystem of Sustainable Communities	\$100,000
9	2	Gang Intervention & Community Healing	\$100,000
9	3	Legacy Business Program	\$50,000
Total:			\$250,000