

PLANNING AND LAND USE MANAGEMENT (PLUM) COMMITTEE REPORT relative to the Transfer of Floor Area Rights (TFAR) Public Benefit Payment Trust Fund Reprogramming Requests.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the reversion and reprogramming of six TFAR Trust Fund public benefit projects and programs, as detailed in the Chief Legislative Analyst (CLA) report dated October 22, 2025, and in the document titled “Proposed Reprogramming of 2018 and 2024 TFAR Trust Fund Allocations” (Attachment 2 of the CLA report), attached to the Council file.
 - a. Revert \$1,000,000 allocated to the “Casa de Rosas Affordable Housing” project, Council file (CF) No. 14-1411-S3, and transfer it to the “First Time Homebuyers Down Payment Assistance Program” in Council District 9.
 - b. Revert \$1,000,000 allocated to the “6th Street PARC” project, CF No. 14-1411-S3 and transfer it to the “Plaza del Sol Crosswalk” project in Council District 14.
 - c. Revert \$150,000 allocated to the “Nonprofit Central Coordinating Agency” program, CF 14-1411-S5 and transfer it to the “On Demand Street Lighting Repair” project in Council District 1.
 - d. Revert \$100,000 allocated to the “Eviction Defense for Tenants” program, CF No. 14-1411-S5 and transfer it to the “Emergency Rental Assistance Program” in Council District 1.
 - e. Revert \$1,736,395.16 allocated to the “South Central United Assistance & Prevention Program”, CF No.14-1411-S5 and transfer it to the “Community Grants Program” in Council District 9.
 - f. Revert \$100,000 allocated to the “St. Johns Mobile Clinic” program, CF No.14-1411-S5 and transfer it to the “Substance Abuse Disorder and Behavioral Health” program in Council District 9.
 - g. Revert \$100,000 from the “Urban Wall Street: The Ecosystem of Sustainable Communities” and \$50,000 from the “Legacy Business Program”, CF14-1411-S5 and transfer it to the “SEA Mental Health Program”, CF 14-1411-S5, to increase its previous allocation from \$200,000 to \$350,000 in Council District 9.
2. AUTHORIZE the CLA to prepare and submit instructions to the City Controller to facilitate the funding of these projects and programs from the TFAR Trust Fund.
3. AUTHORIZE the City Controller to implement these instructions consistent with the recommendations in this report to allocate and expend funds for these projects/programs.

Fiscal Impact Statement: None submitted by the CLA. Neither the CLA nor the City Administrative Officer has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

At a regular meeting held on October 28, 2025, the PLUM Committee considered a report from the CLA relative to the TFAR Public Benefit Payment Trust Fund Reprogramming Requests. After an opportunity for public comment, the Committee recommended to approve the CLA recommendations listed in the report, as amended, to include Recommendation No. 1g as listed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
HUTT:	YES
NAZARIAN:	ABSENT
LEE:	YES
RAMAN:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-