

BUDGET AND FINANCE COMMITTEE REPORT relative to the establishment of a Public Safety Technology Team.

Recommendations for Council action, as initiated by Motion (Krekorian - Englander), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the following positions are APPROVED and CONFIRMED from January 1 through June 30, 2015, subject to allocation by the Personnel Department, and, as appropriate, pay grade determination and salary setting by the City Administrative Officer (CAO):

<u>Department</u>	<u>Positions</u>	<u>Class Title/Code</u>
Police	1	Chief Information Officer for Public Safety (new)
	1	Systems Programmer III (1455-3)
	1	Data Base Architect (1470)
Fire	2	Systems Programmer II (1455-2)
	1	Database Architect (1470)
	1	Programmer Analyst V (1431-5)
	1	Geographic Information Systems Specialist (7213)

2. INSTRUCT the Police Department to submit appropriate documentation to the CAO, Employee Relations Division for consideration of pay grade upgrades for one Senior Systems Analyst I (1597-1) to II (1597-2), and one Senior Police Service Representative I (2209-1) to II (2209-2).
3. AUTHORIZE the CAO, upon approval of the pay grade upgrades, to activate substitute authorities through June 30, 2015 for one Senior Systems Analyst II and one Senior Police Service Representative II in the Police Department.
4. APPROVE the following transactions to appropriate from Fund 100/58 Unappropriated Balance, Account 000184, Police/Fire Dispatch System Consolidation to:

<u>Fund/Account</u>	<u>Amount</u>
Fund 100/38 Fire, Account 001010	\$246,279
Fund 100/38 Fire, Account 006010	\$80,000
Fund 100/38 Fire, Account 001098	\$265,760
Fund 100/70 Police, Account 001010	\$232,423
Fund 100/70 Police, Account 006010	\$4,000
Fund 100/32 ITA, Account 003040	\$205,000

5. AUTHORIZE the CAO, or his designee, to make technical adjustments to comply with the intent of these recommendations.

Fiscal Impact Statement: None submitted by the Los Angeles Fire Department (LAFD). Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

At its regular meeting of November 10, 2014, the Budget and Finance Committee considered two LAFD reports relative to the establishment of a Public Safety Technology Team and submitted in response to Motion (Krekorian - Englander). The LAFD reports that the goal of the Public Safety Technology Team (PSTT) is to create a joint LAFD/Los Angeles Police Department (LAPD)/Information Technology Agency (ITA) team to focus on large-scale technology initiatives as prioritized by both the Fire Chief and Chief of Police. The LAFD reports, attached to the Council file, contain additional details on the PSTT's objectives, staffing and funding needs, and the status of proposed and ongoing public safety technology projects.

During Committee discussion, LAFD, LAPD and ITA representatives provided an overview of the reports and responded to related questions from Committee members. After further consideration and having provided an opportunity for public comment, the Committee recommended approval of the recommendations contained in the LAFD report dated November 7, 2014. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

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