



ERIC GARCETTI
MAYOR

October 30, 2014

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2014-2015 for the Regional Catastrophic Preparedness Grant Program (RCPGP) Award Year 2011 (Council File No. 12-1252)

Dear Honorable Members:

Transmitted herewith for City Council consideration are reappropriation of United States Department of Homeland Security (DHS) Award Year 2011 Regional Catastrophic Preparedness Grant Program (RCPGP) funds for Fiscal Year 2014-2015. The RCPGP projects outlined in this report have been previously approved and the request is to reappropriate funding to continue these projects until the grant deadline.

FY11 RCPGP Background

On October 23, 2012, the City Council formally accepted the FY11 RCPGP award in the amount of \$1,281,976 for the performance period from July 1, 2011 to March 28, 2014. On December 6, 2013, the Mayor's Office of Homeland Security and Public Safety (HSPS) requested an extended performance period to this grant until December 31, 2014. The request was granted on February 7, 2014 by the Governor's California Office of Emergency Services (Cal OES).

The grant program focuses on strengthening preparedness and homeland security planning associated with catastrophic events. In FY11, the closing year of this grant program, the grant focuses specifically on the development and implementation of exercises and workshops for guides and templates developed or enhanced through RCPGP efforts during previous years.



Appropriation of Funding for Fiscal Year 2014-2015

A total of \$287,396.25 is requested to be appropriated to the City of Los Angeles Emergency Management Department (EMD), the Los Angeles Police Department (LAPD), and the Los Angeles Fire Department (LAFD) for approved RCPGP FY11 projects as referenced in Attachment 1. The positions are referenced in the Personnel Authority Resolution 2014-15 (Council File No. 14-1700). All grant funded positions are funded partially through RCPGP FY11 and from other homeland security grants such as the Urban Area Security Initiative (UASI) grants.

RECOMMENDATIONS

It is, therefore, requested that the City Council:

1. **Authorize** the Controller to transfer appropriations and create new appropriations accounts within Fund **55H/46, FY11 RCPGP** (Council File No. 12-1252), as follows:

TRANSFER FROM:

Fund/Dept.	Acct.	Account Name	Amount
55H/46	46K170	Police	\$6,018.29
55H/46	46K135	Emergency Management	\$231,336.18
55H/46	46J668	Partner Jurisdictions	\$11,653.20
55H/46	46K138	Fire	\$38,409.58
Total			\$287,396.25

TRANSFER TO:

Fund/Dept.	Acct.	Account Name	Amount
55H/46	46L170	Police	\$6,018.29
55H/46	46L135	Emergency Management	\$242,968.38
55H/46	46L138	Fire	\$38,409.58
Total			\$287,396.25

2. **Authorize** the Controller to transfer appropriations from Fund **55H/46, FY11 RCPGP** (Council File No. 12-1252), to the General Fund as reimbursement for FY11 RCPGP related expenditures as follows:

TRANSFER FROM:

Fund/Dept.	Acct.	Account Name	Amount
55H/46	46L170	Police	\$6,018.29
55H/46	46L135	Emergency Management	\$242,968.38
55H/46	46L138	Fire	\$38,409.58
Total			\$287,396.25

TRANSFER TO:

Fund/Dept.	Acct.	Title	Amount
100/70	001012	Salaries - General	\$6,018.29
100/35	001010	Salaries - General	\$242,968.38
100/38	001012	Salaries - Sworn	\$38,409.58
Total			\$287,396.25

3. **Authorize** the Controller to transfer cash from Fund 55H to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Emergency Management and Los Angeles Police Department subject to the Mayor's Office of Homeland Security and Public Safety approval; and
4. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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Attachment

1 FY 2014-15 RCPGP 11 ReAppropriations Summary Chart

