

PUBLIC SAFETY COMMITTEE REPORT relative to the reappropriation of Fiscal Year (FY) 2011 Regional Catastrophic Preparedness Program (RCPP) grant funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER appropriations and create new appropriation accounts within the FY 2011 Regional Catastrophic Preparedness Grant Program Fund 55H/46, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55H/46	46K170 Police	\$6,018.29
55H/46	46K135 Emergency Management	231,333.70
55H/46	46J668 Partner Jurisdictions	14,247.86
55H/46	46K138 Fire	<u>38,409.58</u>
		Total: \$290,0009.43

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55H/46	46L170 Police	\$8,423.29
55H/46	46L135 Emergency Management	216,471.56
55H/46	46J835 EMD Operating Expense	26,705.00
55H/46	46L138 Fire	<u>38,409.58</u>
		Total: \$290,0009.43

2. TRANSFER appropriations from Fund 55H/46 to the General Fund to reimburse 2011 RCPP related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55H/46	46L170 Police	\$8,423.29
55H/46	46L135 Emergency Management	216,471.56
55H/46	46L138 Fire	<u>38,409.58</u>
		Total: \$263,304.43

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/70	001012 Salaries Sworn	\$8,423.29
100/35	001010 Salaries General	216,471.56
100/38	001012 Salaries Sworn	<u>38,409.58</u>
		Total: \$263,304.43

3. TRANSFER cash from Fund 55H/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Emergency Management Department (EMD), and the Los Angeles Fire and Police Departments, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.
4. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare

Controller instructions for any technical accounting adjustments, subject to the approval of the CityAdministrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY RCPP grant award. This action is in compliance with City financial policies in that budgeted funds and grant receipts are sufficient to support the costs of the program.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated December 10, 2014 (attached to the Council file), the CAO states that the Mayor requests authority to reappropriate funds and modify the budget of the United States Department of Homeland Security FY 2011 Regional Catastrophic Preparedness Program grant award to redirect savings towards salary costs and EMD annual workshop expenses. The total grant award (\$1,281,976) remains unchanged. The CAO recommends approval of the Mayor's request.

The CAO reports that the Regional Catastrophic Preparedness Program provides funding to enhance catastrophic incident preparedness in designated high-risk areas. The program requires recipients to focus on the areas of fixing existing plans, building regional planning processes and planning communities, and linking operational and capabilities-based planning for resource allocation.

At its meeting held December 12, 2014, the Public Safety Committee recommended that Council approve the Mayor's request relative to this matter, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-