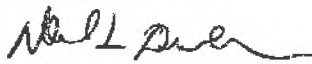


CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

L.A. FOR KIDS STEERING COMMITTEE MEETING, August 27, 2015
AGENDA ITEM (3)
9th Cycle Competitive Funding Request for Proposals Update
BUREAU OF ENGINEERING

DATE: August 27, 2015

TO: Proposition K – L.A. for Kids Steering Committee

FROM: Neil Drucker, Program Manager 
Recreational and Cultural Facilities Program
Bureau of Engineering

**SUBJECT: 9th CYCLE COMPETITIVE FUNDING REQUEST FOR PROPOSALS
STATUS REPORT**

RECOMMENDATION

The Bureau of Engineering (BOE) recommends that the L.A. for Kids Steering Committee note and file this report.

DISCUSSION

On January 29, 2015, BOE released the Proposition K-9th Cycle Competitive Funding Request for Proposals (9th Cycle RFP). The deadline for agencies to submit proposals was 3:00 p.m. on Thursday, April 30, 2015. Addendum No. 1 to the 9th Cycle RFP was issued on March 31, 2015, to correct the fiscal years covered by the 9th Cycle RFP and the date that funds would first be available.

Funding for the 9th Cycle RFP was limited to the following amounts in the following three categories only (Table 1):

Table 1

	Project Funding Categories	Approximate Funds Per Category
1.	Aquatic Upgrades (Category 4)	\$4,588,051
2.	Lighting (Category 6)	\$6,586,496
3.	Acquisition of Parks/Natural Lands (Category 8)	\$5,779,888
TOTAL		\$16,954,435

By the deadline of 3:00 p.m. on April 30, 2015, a total of twenty-three (23) proposals were received. No organization attempted to submit a proposal after the deadline. A

breakdown of how many proposals in each of the categories and the total Proposition K funding requested is as follows (Table 2):

Table 2

	Project Funding Categories	No. of Proposed Projects	Total Funding Requested
1.	Aquatic Upgrades (Category 4)	3	\$6,120,000
2.	Lighting (Category 6)	19	\$9,618,911
3.	Acquisition of Parks/Natural Lands (Category 8)	1	\$1,025,100
	TOTAL	23	\$16,764,011

The complete list of the received submittals, sorted by organization, is attached to this report as Attachment No. 1.

Shortly after the deadline, BOE conducted an initial eligibility review of all 23 submitted proposals. This initial eligibility review is a desk review and was used to determine the responsiveness of the proposals. Next, from May 26, 2015 to June 11, 2015, BOE conducted site visits of each of the proposed project sites.

After the initial eligibility review and site visits, BOE determined that the following projects were ineligible for Proposition K funding for the following reasons (Table 3):

Table 3

	ORGANIZATION	PROJECT TITLE	REASON(S) FOR INELIGIBILITY
1.	Bureau of Engineering (BOE)	East Park Soccer Field Lighting Below Sixth Street Viaduct	BOE does not meet the definition of an eligible proposer as specified in the RFP and because the proposal does not demonstrate that BOE, as the proposing entity, has the financial ability to provide programming and programming staff once the project is completed, as required by the RFP and the Los Angeles Administrative Code (LAAC). Therefore, the proposal is deemed non-responsive and the proposed project is not eligible for further consideration for funding under the 9th Cycle RFP.
2.	Bureau of Engineering (BOE)	East Park Splash Pad Below Sixth Street Viaduct	BOE does not meet the definition of an eligible proposer as specified in the RFP and because the proposal does not demonstrate that BOE, as the proposing entity, has the financial ability to provide programming and programming staff once the project is completed, as required by the RFP and the Los Angeles Administrative Code (LAAC). Therefore, the proposal is deemed non-responsive and the proposed project is not eligible for further consideration for funding under the 9th Cycle RFP.

3.	Department of Recreation and Parks (RAP)	Westchester Recreation Center - Sports Field Lighting	The proposed project is ineligible because RAP has already received Proposition K funds in the past to upgrade the existing sports field lighting at the project site. In the Proposition K Ballot Measure, Westchester Recreation Center was allocated \$1,000,000 in Proposition K Specified funds for "Facility Enhancements."
4.	Little Tokyo Service Center (LTSC)	Budokan of Los Angeles - Mezzanine Lighting Project	Proposition K can only fund capital improvements for permanent recreational facilities or recreational uses. Due to the fact that there will not be a permanent sports field on the mezzanine level, the proposed project does not meet the requirements of the Proposition K Program. Thus, the proposed project is not eligible and will not be further considered for funding under the 9th Cycle RFP.
5.	Mountains Recreation and Conservation Authority (MRCA)	Caballero Creek and Los Angeles River Confluence Park	The proposal is non-responsive because the proposed project does not qualify under the Aquatic Upgrades funding category as defined in the Proposition K Ballot Measure, the Los Angeles Administrative Code (LAAC) Section 8.325.5 (e)(4), and the RFP.

A new breakdown of only eligible proposals in each of the categories and the total eligible Proposition K funding requested is as follows (Table 4):

Table 4

	Project Funding Categories	No. of Eligible Proposed Projects	Total Eligible Funding Requested
1.	Aquatic Upgrades (Category 4)	1	\$4,500,000
2.	Lighting (Category 6)	16	\$8,549,911*
3.	Acquisition of Parks/Natural Lands (Category 8)	1	\$1,025,100
	TOTAL	18	\$14,075,011*

**Please note that the total eligible funding requested in the lighting category, as well as the grand total of total eligible funding requested, will change due to requested scope and budget revisions due from HACLA. Please see discussion below.*

In addition to the aforementioned five projects, BOE also determined that only a portion of the proposed scope of the Jordan Downs Central Park - Netzero Energy Project, proposed by the Housing Authority of the City of Los Angeles (HACLA), would be eligible for Proposition K funding. HACLA's proposal contains a project scope that has certain components that are eligible to receive Proposition K competitive grant funds. However, there are certain other components of the project scope that are not eligible for funding as they do not meet the definition of the lighting category as defined in the Proposition K Ballot Measure, the Los Angeles Administrative Code (LAAC), and the RFP.

The narrative and the conceptual plan submitted with the proposal explain that the “6 LED ball field lights” refers to LED lights for the soccer field and the two basketball courts. Lighting for soccer field and two basketball courts is the only component of the project scope that is eligible for Proposition K funding. Proposition K can only fund the design and construction of project scope elements from the electrical panel/controller to the actual lighting elements for the soccer field and the two basketball courts. Proposition K cannot fund the pedestrian level solar lights, the LED-lit sculpture garden, solar PV arrays, or the education HUB, as these elements do not meet the definition of “lighting of sports fields, tennis complexes and baseball diamonds.”

On August 13, 2015, BOE sent emails and letters to each of the organizations affected by BOE's determination. Each organization was informed that if it wishes to appeal BOE's determination, it should submit a written appeal by August 21, 2015, to the Proposition K - L.A. for Kids Steering Committee.

On August 12, 2015, BOE convened the scoring panel, which rated the proposals. The scoring panel concluded its work on the same day.

BOE is currently preparing a preliminary list of projects recommended for funding, using the results from the scoring panels and additional factors such as: Citywide distribution of funds; location of the project in relation to the Council Districts; the appropriate mix of large or small projects; the variety of types of projects to be funded; the availability of funding, and such other factors that are in the best interest of the City. BOE's funding recommendation will be presented to the Steering Committee at its September 2015 meeting.

Attachments:

1. 9th Cycle Competitive Funding Submission Data Sheet

**Bureau of Engineering - Recreational and Cultural Facilities Division
Proposition K 6th Cycle Competitive Funding Submissions Data Sheet**

Attachment 1

Proposals/Projects Deemed Eligible

ORGANIZATION	PROJECT TITLE	CD	FUNDING CATEGORY	REGION	PROPOSED PROJECT SCOPE	REQUESTED AMOUNT
Department of Recreation and Parks	Baldwin Hills Recreation Center - Sports Field/Court Lighting	10	Lighting	Southern	Replace and upgrade existing lighting for three (3) baseball fields and two (2) basketball courts with LEDs	\$450,000
Department of Recreation and Parks	Banning Recreation Center - Sports Court Lighting	15	Lighting	Southern	Replace and upgrade existing lighting for one (1) basketball court and four (4) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Cheviot Hills Recreation Center - Sports Field Lighting	5	Lighting	Central	Replace and upgrade existing lighting for four (4) baseball fields with LEDs	\$400,000
Department of Recreation and Parks	El Sereno Arroyo Playground	14	Acquisition	Central	Acquisition of open space for a playground	\$1,025,100
Department of Recreation and Parks	Highland Park Recreation Center - Sports Court Lighting	1	Lighting	Central	Replace and upgrade existing lighting for two (2) basketball courts with LEDs	\$420,000
Department of Recreation and Parks	Lemon Grove Recreation Center - Sports Field/Court Lighting	13	Lighting	Central	Replace and upgrade existing lighting for one (1) baseball field and two (2) basketball courts with LEDs	\$420,000
Department of Recreation and Parks	Mount Carmel Recreation Center - Sports Field/Court Lighting	8	Lighting	Southern	Replace and upgrade existing lighting for one (1) baseball field and one and one-half (1.5) basketball courts with LEDs	\$430,000
Department of Recreation and Parks	North Hollywood Recreation Center - Sports Court Lighting	2	Lighting	Valley	Replace and upgrade existing lighting for one and one-half (1.5) basketball courts and five (5) tennis courts with LEDs	\$430,000
Department of Recreation and Parks	Northridge Recreation Center - Sports Court Lighting	12	Lighting	Valley	Replace and upgrade existing lighting for one (1) basketball court and four (4) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Reseda Park - Sports Court Lighting	3	Lighting	Valley	Replace and upgrade existing lighting for two and one-half (2.5) basketball courts and four (4) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Ritchie Valens Park - Sports Court Lighting	7	Lighting	Valley	Replace and upgrade existing lighting for three (3) basketball courts and two (2) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Sepulveda Recreation Center - Sports Field Lighting	6	Lighting	Valley	Replace and upgrade existing lighting for three (3) baseball fields with LEDs	\$420,000
Department of Recreation and Parks	South Park Recreation Center - Sports Field Lighting	9	Lighting	Southern	Install new lighting for proposed one (1) synthetic soccer field	\$500,000
Department of Recreation and Parks	Van Ness Pool Bathhouse	8	Aquatic Upgrades	Southern	Remove and replace existing pool bathhouse (demolish existing bathhouse, replace bathhouse)	\$4,500,000
Department of Recreation and Parks	Van Nuys/Sherman Oaks Recreation Center - Sports Court Lighting	4	Lighting	Valley	Replace and upgrade existing lighting for two (2) basketball courts and eight (8) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Yosemite Recreation Center - Sports Field Lighting	14	Lighting	Central	Replace and upgrade existing lighting for two (2) baseball fields with LEDs	\$450,000
Housing Authority of the City of Los Angeles	Jordan Downs Central Park - Netzero Energy Project	15	Lighting	Southern	Installation of 60 pedestrian level solar PU lights; installation of 8 LED ball field lights; LED-lit sculpture garden; Solar PU generator. *	\$2,004,000
Los Angeles Boys & Girls Club	Los Angeles Boys & Girls Club Athletic Field Lighting Project	1	Lighting	Central	Lighting for the athletic field, adjacent outdoor basketball court, patio, games room and parking lot; Electrical upgrades to the athletic field, outdoor basketball court, patio, games room and parking lot; Fencing around athletic field, outdoor basketball court, patio and parking lot	\$375,911

* Part of HACLA's proposed scope was deemed not eligible. Revised scope and budget are due from HACLA.

Funding Categories	Remaining Funds Per Category	Eligible Funding Request
Aquatic Upgrades	\$4,589,051	\$4,500,000
Lighting	\$6,586,496	\$3,548,811
Acquisition	\$5,179,889	\$1,025,100
TOTAL:	\$16,354,436	\$14,075,011

Proposals/Projects Deemed Ineligible

ORGANIZATION	PROJECT TITLE	CD	FUNDING CATEGORY	REGION	PROPOSED PROJECT SCOPE	REQUESTED AMOUNT
Bureau of Engineering	East Park Soccer Field Lighting Below Sixth Street Viaduct	14	Lighting	Central	Construct soccer field lighting for the new field at East Park below 6th Street Viaduct	\$399,000
Bureau of Engineering	East Park Splash Pad Below Sixth Street Viaduct	14	Aquatic Upgrades	Central	Construct a splash pad within East Park below 6th Street Viaduct	\$920,000
Department of Recreation and Parks	Westchester Recreation Center - Sports Field Lighting	17	Lighting	Southern	Replace and upgrade existing lighting for three (3) baseball fields with LEDs	\$420,000
Little Tokyo Service Center	Budokan of Los Angeles - Mezzanine Outdoor Lighting Project	14	Lighting	Central	Construction of the mezzanine terrace; Lighting for the outdoor portion of the mezzanine terrace.	\$250,000
Mountains Recreation and Conservation Authority	Caballero Creek and Los Angeles River Confluence Park	3	Aquatic Upgrades	Valley	Convert 1.6 acres of land into park: Grading/Site prep incl. clearing, erosion control, water pumps, water mgmt, recreation elements; Irrigation and landscaping incl. pipes, riverine elements, riparia tree & shrub plantings; Wetland & Bioswale. Public recreation & park amenities incl - water pump stations, overlooks & outdoor classrooms	\$700,000

Funding Categories	Ineligible Funding Request
Aquatic Upgrades	\$700,000
Lighting	\$1,999,000
Acquisition	\$0
TOTAL:	\$2,699,000

All Received Proposals

ORGANIZATION	PROJECT TITLE	CD	FUNDING CATEGORY	REGION	PROPOSED PROJECT SCOPE	REQUESTED AMOUNT
Bureau of Engineering	East Park Soccer Field Lighting Below Sixth Street Viaduct	14	Lighting	Central	Construct soccer field lighting for the new field at East Park below 6th Street Viaduct	\$398,000
Bureau of Engineering	East Park Splash Pad Below Sixth Street Viaduct	14	Aquatic Upgrades	Central	Construct a splash pad within East Park below 6th Street Viaduct	\$920,000
Department of Recreation and Parks	Westchester Recreation Center - Sports Field Lighting	11	Lighting	Southern	Replace and upgrade existing lighting for three (3) baseball fields with LEDs	\$420,000
Department of Recreation and Parks	Baldwin Hills Recreation Center - Sports Field/Court Lighting	10	Lighting	Southern	Replace and upgrade existing lighting for three (3) baseball fields and two (2) basketball courts with LEDs	\$450,000
Department of Recreation and Parks	Banning Recreation Center - Sports Court Lighting	15	Lighting	Southern	Replace and upgrade existing lighting for one (1) basketball court and four (4) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Cheviot Hills Recreation Center - Sports Field Lighting	5	Lighting	Central	Replace and upgrade existing lighting for four (4) baseball fields with LEDs	\$400,000
Department of Recreation and Parks	El Sereno Arroyo Playground	14	Acquisition	Central	Acquisition of open space for a playground	\$1,025,100
Department of Recreation and Parks	Highland Park Recreation Center - Sports Court Lighting	1	Lighting	Central	Replace and upgrade existing lighting for two (2) basketball courts with LEDs	\$420,000
Department of Recreation and Parks	Lemon Grove Recreation Center - Sports Field/Court Lighting	13	Lighting	Central	Replace and upgrade existing lighting for one (1) baseball field and two (2) basketball courts with LEDs	\$420,000
Department of Recreation and Parks	Mount Carmel Recreation Center - Sports Field/Court Lighting	8	Lighting	Southern	Replace and upgrade existing lighting for one (1) baseball field and one and one-half (1.5) basketball courts with LEDs	\$430,000
Department of Recreation and Parks	North Hollywood Recreation Center - Sports Court Lighting	2	Lighting	Valley	Replace and upgrade existing lighting for one and one-half (1.5) basketball courts and five (5) tennis courts with LEDs	\$430,000
Department of Recreation and Parks	Northridge Recreation Center - Sports Court Lighting	12	Lighting	Valley	Replace and upgrade existing lighting for one (1) basketball court and four (4) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Reseda Park - Sports Court Lighting	3	Lighting	Valley	Replace and upgrade existing lighting for two and one-half (2.5) basketball courts and four (4) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Ritchie Valens Park - Sports Court Lighting	7	Lighting	Valley	Replace and upgrade existing lighting for three (3) basketball courts and two (2) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Sepulveda Recreation Center - Sports Field Lighting	6	Lighting	Valley	Replace and upgrade existing lighting for three (3) baseball fields with LEDs	\$420,000
Department of Recreation and Parks	South Park Recreation Center - Sports Field Lighting	9	Lighting	Southern	Install new lighting for proposed one (1) synthetic soccer field	\$500,000
Department of Recreation and Parks	Van Ness Pool Bathhouse	8	Aquatic Upgrades	Southern	Remove and replace existing pool bathhouse (demolish existing bathhouse, replace bathhouse)	\$4,500,000
Department of Recreation and Parks	Van Nuys/Sherman Oaks Recreation Center - Sports Court Lighting	4	Lighting	Valley	Replace and upgrade existing lighting for two (2) basketball courts and eight (8) tennis courts with LEDs	\$450,000
Department of Recreation and Parks	Yosemite Recreation Center - Sports Field Lighting	14	Lighting	Central	Replace and upgrade existing lighting for two (2) baseball fields with LEDs	\$450,000
Housing Authority of the City of Los Angeles	Jordan Downs Central Park - Netzero Energy Project	15	Lighting	Southern	Installation of 60 pedestrian level solar PU lights; installation of 6 LED ball field lights; LED-lit sculpture garden; Solar PU generator. *	\$2,004,000
Little Tokyo Service Center	Budokan of Los Angeles - Mezzanine Lighting Project	14	Lighting	Central	Construction of the mezzanine terrace; Lighting for the outdoor portion of the mezzanine terrace.	\$250,000
Los Angeles Boys & Girls Club	Los Angeles Boys & Girls Club Athletic Field Lighting Project	1	Lighting	Central	Lighting for the athletic field, adjacent outdoor basketball court, patio, games room and parking lot; Electrical upgrades to the athletic field, outdoor basketball court, patio, games room and parking lot; Fencing around athletic field, outdoor basketball court, patio and parking lot	\$375,911
Mountains Recreation and Conservation Authority	Caballero Creek and Los Angeles River Confluence Park	3	Aquatic Upgrades	Valley	Convert 1.6 acres of land into park: Grading/Site prep incl. clearing, erosion control, water pumps, water mgmnt, recreation elements; Irrigation and landscaping incl. pipes, riverine elements, riparia tree & shrub plantings; Wetland & Bioswale. Public recreation & park amenities incl - water pump stations, overlooks & outdoor classrooms	\$700,000

* Part of HACLA's proposed scope was deemed not eligible. Revised scope and budget are due from HACLA.

Funding Categories	Remaining Funds Per Category	TOTAL Funding Request
Aquatic Upgrades	\$4,588,051	\$6,120,000
Lighting	\$6,586,496	\$9,618,911
Acquisition	\$5,779,888	\$1,025,100
TOTAL:	\$16,954,435	\$16,764,011