## CITY OF LOS ANGELES

INTER-DEPARTMENTAL CORRESPONDENCE

# L.A. FOR KIDS STEERING COMMITTEE MEETING, August 27, 2015 AGENDA ITEM (3)

9<sup>th</sup> Cycle Competitive Funding Request for Proposals Update
BUREAU OF ENGINEERING

**DATE:** August 27, 2015

**TO:** Proposition K - L.A. for Kids Steering Committee

FROM: Neil Drucker, Program Manager Wall Due

Recreational and Cultural Facilities Program

Bureau of Engineering

SUBJECT: 9<sup>th</sup> CYCLE COMPETITIVE FUNDING REQUEST FOR PROPOSALS STATUS REPORT

#### RECOMMENDATION

The Bureau of Engineering (BOE) recommends that the L.A. for Kids Steering Committee note and file this report.

## DISCUSSION

On January 29, 2015, BOE released the Proposition K-9th Cycle Competitive Funding Request for Proposals (9<sup>th</sup> Cycle RFP). The deadline for agencies to submit proposals was 3:00 p.m. on Thursday, April 30, 2015. Addendum No. 1 to the 9<sup>th</sup> Cycle RFP was issued on March 31, 2015, to correct the fiscal years covered by the 9<sup>th</sup> Cycle RFP and the date that funds would first be available.

Funding for the 9<sup>th</sup> Cycle RFP was limited to the following amounts in the following three categories only (Table 1):

Table 1

	Project Funding Categories	Approximate Funds Per Category
1.	Aquatic Upgrades (Category 4)	\$4,588,051
2.	Lighting (Category 6)	\$6,586,496
3.	Acquisition of Parks/Natural Lands (Category 8)	\$5,779,888
	TOTAL	\$16,954,435

By the deadline of 3:00 p.m. on April 30, 2015, a total of twenty-three (23) proposals were received. No organization attempted to submit a proposal after the deadline. A

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breakdown of how many proposals in each of the categories and the total Proposition K funding requested is as follows (Table 2):

Table 2

	Project Funding Categories	No. of Proposed Projects	Total Funding Requested
1.	Aquatic Upgrades (Category 4)	3	\$6,120,000
2.	Lighting (Category 6)	19	\$9,618,911
3.	Acquisition of Parks/Natural Lands (Category 8)	1	\$1,025,100
	TOTAL	23	\$16,764,011

The complete list of the received submittals, sorted by organization, is attached to this report as Attachment No. 1.

Shortly after the deadline, BOE conducted an initial eligibility review of all 23 submitted proposals. This initial eligibility review is a desk review and was used to determine the responsiveness of the proposals. Next, from May 26, 2015 to June 11, 2015, BOE conducted site visits of each of the proposed project sites.

After the initial eligibility review and site visits, BOE determined that the following projects were ineligible for Proposition K funding for the following reasons (Table 3):

Table 3

	ORGANIZATION	PROJECT TITLE	REASON(S) FOR INELIGIBILITY
1.	Bureau of Engineering (BOE)	East Park Soccer Field Lighting Below Sixth Street Viaduct	BOE does not meet the definition of an eligible proposer as specified in the RFP and because the proposal does not demonstrate that BOE, as the proposing entity, has the financial ability to provide programming and programming staff once the project is completed, as required by the RFP and the Los Angeles Administrative Code (LAAC). Therefore, the proposal is deemed non-responsive and the proposed project is not eligible for further consideration for funding under the 9th Cycle RFP.
2.	Bureau of Engineering (BOE)	East Park Splash Pad Below Sixth Street Viaduct	BOE does not meet the definition of an eligible proposer as specified in the RFP and because the proposal does not demonstrate that BOE, as the proposing entity, has the financial ability to provide programming and programming staff once the project is completed, as required by the RFP and the Los Angeles Administrative Code (LAAC). Therefore, the proposal is deemed non-responsive and the proposed project is not eligible for further consideration for funding under the 9th Cycle RFP.

3.	Department of Recreation and Parks (RAP)	Westchester Recreation Center - Sports Field Lighting	The proposed project is ineligible because RAP has already received Proposition K funds in the past to upgrade the existing sports field lighting at the project site. In the Proposition K Ballot Measure, Westchester Recreation Center was allocated \$1,000,000 in Proposition K Specified funds for "Facility Enhancements."
4.	Little Tokyo Service Center (LTSC)	Budokan of Los Angeles - Mezzanine Lighting Project	Proposition K can only fund capital improvements for permanent recreational facilities or recreational uses. Due to the fact that there will not be a permanent sports field on the mezzanine level, the proposed project does not meet the requirements of the Proposition K Program. Thus, the proposed project is not eligible and will not be further considered for funding under the 9th Cycle RFP.
5.	Mountains Recreation and Conservation Authority (MRCA)	Caballero Creek and Los Angeles River Confluence Park	The proposal is non-responsive because the proposed project does not qualify under the Aquatic Upgrades funding category as defined in the Proposition K Ballot Measure, the Los Angeles Administrative Code (LAAC) Section 8.325.5 (e)(4), and the RFP.

A new breakdown of only eligible proposals in each of the categories and the total eligible Proposition K funding requested is as follows (Table 4):

Table 4

	Project Funding Categories	No. of Eligible Proposed Projects	Total Eligible Funding Requested
1.	Aquatic Upgrades (Category 4)	1	\$4,500,000
2.	Lighting (Category 6)	16	\$8,549,911*
3.	Acquisition of Parks/Natural Lands (Category 8)	1	\$1,025,100
	TOTAL	18	\$14,075,011*

<sup>\*</sup>Please note that the total eligible funding requested in the lighting category, as well as the grand total of total eligible funding requested, will change due to requested scope and budget revisions due from HACLA. Please see discussion below.

In addition to the aforementioned five projects, BOE also determined that only a portion of the proposed scope of the Jordan Downs Central Park - Netzero Energy Project, proposed by the Housing Authority of the City of Los Angeles (HACLA), would be eligible for Proposition K funding. HACLA's proposal contains a project scope that has certain components that are eligible to receive Proposition K competitive grant funds. However, there are certain other components of the project scope that are not eligible for funding as they do not meet the definition of the lighting category as defined in the Proposition K Ballot Measure, the Los Angeles Administrative Code (LAAC), and the RFP.

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The narrative and the conceptual plan submitted with the proposal explain that the "6 LED ball field lights" refers to LED lights for the soccer field and the two basketball courts. Lighting for soccer field and two basketball courts is the only component of the project scope that is eligible for Proposition K funding. Proposition K can only fund the design and construction of project scope elements from the electrical panel/controller to the actual lighting elements for the soccer field and the two basketball courts. Proposition K cannot fund the pedestrian level solar lights, the LED-lit sculpture garden, solar PV arrays, or the education HUB, as these elements do not meet the definition of "lighting of sports fields, tennis complexes and baseball diamonds."

On August 13, 2015, BOE sent emails and letters to each of the organizations affected by BOE's determination. Each organization was informed that if it wishes to appeal BOE's determination, it should submit a written appeal by August 21, 2015, to the Proposition K - L.A. for Kids Steering Committee.

On August 12, 2015, BOE convened the scoring panel, which rated the proposals. The scoring panel concluded its work on the same day.

BOE is currently preparing a preliminary list of projects recommended for funding, using the results from the scoring panels and additional factors such as: Citywide distribution of funds; location of the project in relation to the Council Districts; the appropriate mix of large or small projects; the variety of types of projects to be funded; the availability of funding, and such other factors that are in the best interest of the City. BOE's funding recommendation will be presented to the Steering Committee at its September 2015 meeting.

### Attachments:

1. 9th Cycle Competitive Funding Submission Data Sheet

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SESSIONATION	DIO IFOX FIGUR	100	FUNDING	DECICAL	PROPOSED PROJECT SCOPE	REQUESTED
ORGANIZATION	PROJECT TITLE Baldwin Hills Recreation Center - Sports	Hill	LATEBURY	REGION	Replace and updrade existing lighting for three (3) baseball	PURCUNIT
Department of Recreation and Parks	Field/Court Lighting	10	Lighting	Southern	Relds and two (2) hasketball courts with LEDs	\$450,00
Department of	Lusimeant ridunia	10	Fillumia	ogualem.	Replace and upgrade existing lighting for one (1) basketball	- अन्यप्रदेशस
Recreation and Parks	Banning Recreation Center - Sports Coun Lighting	15	Lighting	Southern	court and four (4) tennis courts with LEDs	5450,00
Department of	Chaviol Hills Recreation Center - Sports Court Egitting	1.4	माना जारान	DOUBLETT	Replace and upgrade existing lighting for four (4) baseball fields	Jego 0,000
Recreation and Parks	Lighting	5	Lighting	Central	with LEDs	\$400,000
Department of	rillening	- W	Lighterig	Gentiai	WINITEDS	and Charles
Recreation and Parks	El Sereno Arroyo Playground	14	Acquisition	Contral	Acquisition of open space for a playpround	\$1,025,100
Department of	Highland Park Recreation Center - Sports Court	17	Acquisition	Colluct	Replace and upgrade existing lighting for two (2) basketball	W. Mani (C)
Recreation and Parks	Lighting	1	Lighting	Central	courts with LEDs	\$420,000
Department of	Lemon Grove Regreation Center - Spons	-1	Eighan(g)	Genual	Replace and upgrade existing lighting for one (1) baseball field	6320,000
Recreation and Parks	Field/Court Lighting	13	Lighting	Central	and two (2) basketball courts with LEDs	3420,000
Department of	Mount Carmel Recreation Center - Sports	142	Ligitary	Central	Replace and upgrade existing lighting for one (1) baseball field	0450,000
Recreation and Parks	Field/Court Lighting	B	Lighting	Southern	and one and one-half (1.5) baskelball courts with LEDs	\$430,000
Department of	North Hollywood Recreation Center - Sports Court	12	សម្លាយអង្គ	DOCUMENT.	Replace and upgrade existing lighting for one and one-half (1.5)	2 230,000
Recreation and Parks	Lighting	2	Lighting	Valley	basketball courts and five (5) tennis courts with LEDs	\$430,000
Department of	Northridge Recreation Center - Sports Court	-6	- Langering	o cario I	Replace and upgrade existing lighting for one (1) basketball	940,000
Recreation and Parks	Lighting	12	Lighting	Valley	court and four (4) tennis courts with LEOs	5450,000
Department of	Eguing	116	- Digitality	VEHCY	Replace and upgrade existing lighting for two and one-half (2.5)	10400,001
Recreation and Parks	Reseda Park - Sports Court Lighting	3	Lighting	Valley	basketball courts and four (4) termis courts with LEDs.	\$450,000
Department of	Thousand Circ opens Court Lighting	-	Lighting	venety	Replace and upgrade existing lighting for three (3) basketball	any do pare
Recreation and Parks	Ritchie Valens Park - Sports Court Lighting	7	Lighting	Valley	courts and two (2) tennis courts with LEDs	\$450,000
Department of	Sepulveda Recreation Center - Sports Fleid	-	Eighthig	-	Replace and upgrade existing lighting for three (3) baseball	2107,000
Recreation and Parks	Lighting	B	Lighting	Valley	Ifields with LEDs	\$430,000
Department of	South Park Recreation Center - Sports Field	-	and the same	-	Printed Titles ELECTO	100,000
Recreation and Parks	Lighting	9	Lighting	Southern	Install new lighting for proposed one (1) synthetic somer field	3500,000
Department of	The state of the s		Aquatic		Remove and replace existing pool bathhouse	1,0,00,000
Recreation and Parks	Van Neas Pool Bathhouse	8		Southern	(demolish existing bathhouse, replace bathhouse)	\$4,500,000
Department of	Van Nuys/Sherman Oaks Recreation Center -				Replace and upgrade existing lighting for two (2) baskerball	2.1010-0
Recreation and Parks	Sports Court Lighting	4	Lighting	Valley	courts and eight (8) tennis courts with LEDs	\$450,000
Department of					Replace and upgrade existing lighting for two (2) baseball fields	
Recreation and Parks	Yosemite Recreation Center - Sports Flaid Lighting	14	Lighting	Central	With LEOs	\$450,000
		7			Installation of 60 pedestrian level solar PU lights; Installation of	
lousing Authority of the	Jordan Downs Central Park - Netzero Energy				6 LED ball field lights; LED-lit sculpture garden; Solar PU	
City of Los Angeles	Project	15	Lighting	Southern	generator. *	\$2,004,000
					Lighting for the athletic field, adjacent outdoor basketball court,	
					patto, games room and parking lot; Electrical upgrades to the	
				1 4	athletic field outdoor baskerball court, patio, games room and	
os Angeles Boys 5	Los Angeles Boys & Girls Club Athletic Field	1			parking lot; Fencing around athletic field, outdoor basketball	
Girls Club	Lighting Project	1	Lighting	Central	court, palio and parking lot	5375,911

<sup>\*</sup> Part of HACLA's proposed scope was deemed not eligible. Revised scope and budget are due from HACLA.

Funding Categories	Remaining Funds Per Category	Eligii Fund Requ	ng
Aquatic Upgrades	24,588,0	51 \$4,50	0,000
Lighting	\$6,586,40	96 \$3,54	9,811
Acquisition	\$5,779,8	38 \$1.02	5 100
TOTAL	\$16 954 4	135 514/17	5.011

imposais/Projects Deemed Ineligible

ORGANIZATION	PROJECT TITLE	GD	FUNDING	REGION	PROPOSED PROJECT SCOPE	REQUESTED
Aureau of Engineering	East Park Score: Fleid Lighting Below Sixin Street Viaduct	14	Lighting	Central	Construct soccer field lighting for the new field at East Park below 6th Street Vieduct	\$399,000
Sureau of Engineering	East Park Splash Pad Below Sixth Street Viaduct	14	Aguatic Upgrades	Central	Construct a splash pad within East Park below 6th Street Viaduct	\$920,000
Department of Recreation and Parks	Westchester Recreation Center - Sports Field Lighting	1.7	Lighting	Southern	Replace and upgrade existing lighting for three (3) baseball fields with LEDs	\$420,000
Little Tokyo Service Center	Budokan of Los Angeles - Mezzanine Outdoor Lighting Project	14	Lighting	Central	Construction of the mezzanine terrace; Lighting for the outdoor portion of the mezzanine terrace.	\$250,000
Mountains Recreation and Conservation numberity	Caballero Creek and Loo Angeles River Confluence Park	3	Aquatic Ungrades	Valley	Convert 1,6 acres of land into park: Grading/Site preprinci, clearing, erosion control, water pumps, Wider migrint, recreation alements, Irigation and landscaping incl. pipes, riverine elements, riperia tree & shrub plantings, Wetland & Bloswale. Public recreation & park amenifies incl - water pump stations, overtooks & outdoor classrooms.	\$700,000

			ineligible Funding
	Funding Categories		Request
4 22 2	Aquatic Upgrades		\$700,000
	Lighting		\$1,989,000
	Acquisition		\$0
		TOTAL .	000 000 00

TOTAL: \$2,689,00

All Received Proposals

ORGANIZATION	PROJECT TITLE	CE	FUNDING	REGION	PROPOSED PROJECT SCOPE	REQUESTER
	East Park Soccer Field Lighting Below Sixth Street		IANIEGANI	1000014	Construct soccer field lighting for the new field at East Park	Allocati
Bureau of Engineering	Viaduct	14	V - V	Central	below 6th Street Viaduct	\$399,00
		Aquatic			Construct a splash pad within East Park below 6th Street	
Bureau of Engineering	East Park Splash Pad Below Sixth Street Vladuct	14	Upgrades	Central	Viaduct	\$920,000
Department of	Westchester Recreation Center - Sports Field				Replace and upgrade existing lighting for three (3) besetall	
Recreation and Parks	Lighting	11	Lighting	Southern	fields with LEDs	\$420,000
Department of	Baldwin Hills Recreation Center - Sports				Replace and upgrade existing lighting for three (3) baseball	
Recreation and Parks	Field/Court Lighting	10	Lighting	Southern	fields and two (2) basketball courts with LEDs	\$450,000
Department of					Replace and upgrade existing tighting for one (1) basketball	
Recreation and Parks	Banning Recreation Center - Sports Court Lighting	15	Lighting	Southern	court and four (4) tennis courts with LEDs	\$450,000
Department of	Cheviot Hills Recreation Genter - Sports Field				Replace and upgrade existing lighting for four (4) baseball fields	
Recreation and Parks	Lighting	5	Lighting	Central	with LEDs	\$400,000
Department of						
Recreation and Parks	El Sereno Arroyo Playground	14	Acquisition	Central	Acquisition of open space for a playground	\$1,025,100
Department of	Highland Park Recreation Center - Sports Court				Replace and upgrade existing lighting for two (2) basketball	
Recreation and Parks	Lighting	1	Lighting	Central	courts with LEDs	\$420,000
Department of	Lemon Grove Recreation Center - Sports				Replace and upgrade existing lighting for one (1) baseball field	
Recreation and Parks	Field/Court Lighting	13	Lighting	Central	and two (2) basketball courts with LEDs	\$420,000
Department of	Mount Carmel Recreation Center - Sports				Replace and upgrade existing lighting for one (1) baseball field	
Recreation and Parks	Fleld/Court Lighting	8	Lighting	Southern	and one and one-half (1.5) basketball courts with LEOs	\$430,000
Department of	North Hollywood Recreation Center - Sports Court	_			Replace and upgrade existing lighting for one and one-half (1.5)	7.1.0
Recreation and Parks	Lighting	2	Lighting	Valley	basketball courts and five (5) tennis courts with LEDs	\$430,000
Department of	Northridge Recreation Center - Sports Court	-	E I I I I I I I I I I I I I I I I I I I		Replace and upgrade existing lighting for one (1) basketball	\$400,000
Recreation and Parks	Lighting	12	Lighting	Valley	court and four (4) tennis courts with LEDs	\$450,000
Department of	Lighting .	14	CINTERIN	YDINCY	Replace and upgrade existing lighting for two and one half (2.5)	<del>\$430,000</del>
Recreation and Parks	Reseda Park - Sports Court Lighting	3	Lighting	Valley	basketbail courts and four (4) tennis courts with LEDs	\$450,000
Department of	reseda raik - Sports Court Eighting	3	Lighting			\$400,000
	Ditable Valore Best, Sanda Gaust Habitan	7	Linkting		Replace and upgrade existing lighting for three (3) basketball	****
Recreation and Parks	Ritchie Valens Park - Sports Court Lighting	1	Lighting	Valley	courts and two (2) tennis courts with LEDs	\$450,000
Department of	Sepulveda Recreation Center - Sports Field				Replace and upgrade existing lighting for three (3) baseball	
Recreation and Parks	Lighting	6	Lighting	Valley	fields with LEDs	\$420,000
Department of	South Park Recreation Center - Sports Field	_				
Recreation and Parks	Lighting	9	Lighting		Install new lighting for proposed one (1) synthetic soccer field	\$500,000
Department of			Aquatic		Remove and reptace existing pool bathhouse	
Recreation and Parks	Van Ness Pool Bathhouse	8	Upgrades		(demolish existing bathhouse, replace bathhouse)	\$4,500,000
epartment of	Van Nuys/Sherman Oaks Recreation Center -				Replace and upgrade existing lighting for two (2) basketball	
tecreation and Parks	Sports Court Lighting	4	Lighting		courts and eight (8) tennis courts with LEDs	\$450,000
eparlment of					Replace and upgrade existing lighting for two (2) baseball fields	
Recreation and Parks	Yosemite Recreation Center - Sports Field Lighting	14	Lighting		with LEDs	\$450,000
		- 1			Installation of 60 pedestrian level solar PU lights, installation of	
lausing Authority of the	Jordan Downs Central Park - Netzero Energy	- 1			6 LED ball field lights; LED-lit sculpture garden; Solar PU	
ity of Los Angeles	Project	15	Lighting	Southern	generator. *	\$2,004,000
ittle Takyo Service	Budokan of Los Angeles - Mezzanine Lighting				Construction of the mezzanine terrace; Lighting for the outdoor	
enter	Project	14	Lighting	Central	portion of the mezzanine terrace.	\$250,000
				1	Lighting for the athletic field, adjacent outdoor basketball court,	
		Ų			patio, games room and parking lot, Electrical upgrades to the	
		- 1			athletic field, outdoor basketball court, patio, games room and	
os Angeles Boys &	Los Angeles Boys & Girls Club Athletic Field	Į			parking lot; Fencing around athletic field, outdoor basketball	
Sirls Club	Lighting Project	1	Lighting		court, patto and parking lot	\$375,911
		- 1			Convert 1.6 acres of land into park: Grading/Site prep incl.	1
					clearing, erosion control, water pumps, water mgmnt, recreation	
		Į			elements: Irrigation and landscaping incl. pipes, riverine	
lountains Recreation					elements, riparia tree & shrub plantings; Wetland & Bloswale	
lountains Recreation	Cabaliero Creek and Los Angeles River		Aquatic		elements, riparia tree & shrub plantings; Wetland & Bloswale.  Public recreation & park amenities tricl - water pump stations,	

 $<sup>^{\</sup>star}$  Part of HACLA's proposed scope was deemed not eligible. Revised scope and budget are due from HACLA.

Funding Categories	Remaining Funds Fer Category		TOTAL Funding Request
Aquatic Upgrades		\$4,588,051	\$6,120,000
Lighting		\$6,586,496	\$9,618,911
Acquisition		\$5,779,888	\$1,025,100
TOTAL:		\$16,964,435	\$16,764,011