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TO CITY CLERK FOR PLACEMENT ON NEXT  
REGULAR COUNCIL AGENDA TO BE POSTED #53

# MOTION

The Street Furniture Revenue Fund provides funds for transit related projects, sidewalk projects, curb / sidewalk improvements, beautification projects needed to improve conditions for public transit patrons, and all expenses relating or incidental thereto, as well as on general services to the community in each Council District.

The Bureau of Street Services is providing services for various tree trimming and sidewalk repair projects in Council District 13. This effort is of special benefit for the residents of the City and for Council District 13 and deserves financial assistance from the City.

Sufficient funds are available in the Council District 13 portion of the Street Furniture Revenue Fund which could appropriately be transferred to the Bureau of Street Services for this purpose.

I THEREFORE MOVE that \$300,000 from the Council District 13 portion of the Street Furniture Revenue Fund No. 43D, Department 50 be transferred/appropriated to the below listed Accounts and in the amounts specified in the Street Services Fund No. 100-86 for various tree trimming and sidewalk repair projects in Council District 13:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001090	Salaries - Overtime	\$ 220,000
003030	Construction Materials	28,000
003040	Contractual Services	20,000
006010	Office & Administrative Expense	10,000
006020	Operating Supplies & Expense	22,000
		=====
	Total	\$ 300,000

I FURTHER MOVE that the Bureau of Street Services be authorized to make any clarifications or corrections to the above instructions as may be necessary to implement the intent of this Motion.

PRESENTED BY:   
MITCH O'FARRELL  
Councilman, 13<sup>th</sup> District

SECONDED BY: 

  
OCT 16 2015  
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