

TEMPORARY MODIFIED DUTY (LD) COST SAVINGS/WORKERS' COMPENSATION IOD COSTS
FISCAL YEAR 2014-15 REPORT

Department	1st Quarter Jul - Sep (PP 1-7)			2nd Quarter Oct - Dec (PP 8-13)			3rd Quarter Jan - Mar (PP 14-20)			4th Quarter Apr - Jun (PP 21-27)			LD Hours
	LD Hours	IOD Saved	IOD Spent	LD Hours	IOD Saved	IOD Spent	LD Hours	IOD Saved	IOD Spent	LD Hours	IOD Saved	IOD Spent	
Aging	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Airports	10,646.80	\$314,300.97	\$1,096,589.14	9,003.50	\$265,164.21	\$908,311.71							
Animal Services	1,782.00	\$48,369.53	\$101,987.02	771.40	\$20,681.95	\$88,167.11							
Building & Safety	1,775.00	\$77,713.26	\$77,351.47	1,339.50	\$59,341.09	\$35,271.57							
CAO	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
City Attorney's Office	0.00	\$0.00	\$78,754.06	0.00	\$0.00	\$30,929.69							
City Clerk	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Coliseum - Sports Arena	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Comm on Children	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Controller	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Convention Center	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Council	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Cultural Affairs	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Disability	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Economic & Workforce Dev	0.00	\$0.00	\$50,887.40	0.00	\$0.00	\$14,395.46							
El Pueblo	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Emerg. Preparedness	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Employee Relations Board	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Ethics Comm.	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Environmental Affairs	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Fire Dept. Sworn	6,421.00	\$256,707.11	\$4,206,845.95	7,950.00	\$330,359.62	\$3,372,683.50							
Fire Dept. Civilian	796.50	\$29,391.91	\$26,426.73	269.00	\$11,115.85	\$0.02							
General Services	4,475.00	\$151,330.42	\$450,729.93	3,847.50	\$126,953.78	\$273,377.28							
Harbor Dept.	2,242.00	\$80,123.05	\$280,358.80	1,649.00	\$74,680.68	\$305,690.35							
Housing Dept.	0.00	\$0.00	\$52,745.13	0.00	\$0.00	\$108,777.11							
Human Relations	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Info. Technology	402.90	\$12,456.17	\$1,572.58	59.70	\$1,845.71	\$1,252.27							
Library	0.00	\$0.00	\$18,482.20	0.00	\$0.00	\$22,556.01							
Mayor's Office	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Neighborhood Emp.	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Office of Finance	200.00	\$7,414.56	\$53,757.56	640.80	\$23,012.74	\$149,427.75							
Pensions	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Personnel Dept.	0.00	\$0.00	\$4,560.12	0.00	\$0.00	\$7,012.23							
Planning Dept.	0.00	\$0.00	\$7,266.59	0.00	\$0.00	\$27,848.58							
Police Dept. Sworn	57,250.30	\$2,831,592.41	\$7,626,684.76	49,919.00	\$2,479,751.53	\$6,402,144.98							
Police Dept. Civilian	24,392.90	\$957,283.34	\$758,933.35	21,065.40	\$846,348.07	\$734,882.98							
PW - Board of	0.00	\$0.00	\$7,346.08	0.00	\$0.00	\$0.00							
PW - Contract Admin.	0.00	\$0.00	\$23,541.34	0.00	\$0.00	\$20,874.95							
PW - Engineering	0.00	\$0.00	\$31,166.66	0.00	\$0.00	\$19,955.43							
PW - Sanitation	4,680.50	\$168,034.10	\$597,794.54	5,560.50	\$197,569.84	\$396,849.10							
PW - Street Lighting	0.00	\$0.00	\$5,465.84	3,229.00	\$113,092.57	\$3,612.81							
PW - Street Services	4,893.80	\$164,674.58	\$336,729.20	0.00	\$0.00	\$287,968.31							
Rec. & Parks	7,323.10	\$198,358.39	\$436,958.72	4,984.50	\$141,731.21	\$366,215.35							
Retirement (LACERS)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Transportation	5,338.00	\$166,520.42	\$704,731.56	3,512.00	\$111,889.91	\$630,686.72							
Treasurer	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Zoo	687.40	\$23,650.21	\$32,091.94	833.00	\$23,844.37	\$20,046.32							
TOTALS	133,307.20	\$5,487,920.43	\$17,069,758.67	114,633.80	\$4,827,383.13	\$14,228,937.59	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0

TEMPORARY MODIFIED DUTY (LD) COST SAVINGS/WORKERS' COMPENSATION IOD COSTS
FISCAL YEAR 2013-14 REPORT

Department	1st Quarter Jul - Sep (PP 1-7)			2nd Quarter Oct - Dec (PP 8-13)			3rd Quarter Jan - Mar (PP 14-20)			4th Quarter Apr - Jun (PP 21-27)			LD Hour
	LD Hours	IOD Saved	IOD Spent	LD Hours	IOD Saved	IOD Spent	LD Hours	IOD Saved	IOD Spent	LD Hours	IOD Saved	IOD Spent	
Aging	0.00	\$0.00	\$0.00	0	\$0	\$0.00							
Airports	10,052.50	\$283,080.51	\$1,083,809.54	9,185.50	\$272,779.49	\$836,310.97							
Animal Services	1,767.70	\$47,046.72	\$71,036.92	1,302.10	\$33,286.37	\$82,757.03							
Building & Safety	940.00	\$46,603.03	\$159,565.62	633.00	\$31,877.24	\$125,040.15							
City Attorney's Office	0.00	\$0.00	\$80,311.38	0.00	\$0.00	\$67,036.09							
CAO	0.00	\$0.00	\$4,712.22	0.00	\$0.00	\$0.00							
City Clerk	0.00	\$0.00	\$82.57	0.00	\$0.00	-\$0.15							
Coliseum - Sports Arena	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Controller	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Council	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Comm. Development	207.00	\$4,919.58	\$29,655.47	0.00	\$0.00	\$28,259.33							
Comm on Children	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Convention Center	0.00	\$0.00	\$1,033.68	0.00	\$0.00	\$201.78							
Cultural Affairs	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Disability	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Environmental Affairs	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
El Pueblo	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Emp. Relations	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Emerg. Preparedness	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Ethics Comm.	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Fire Dept. Sworn	6,676.00	\$273,399.97	\$3,224,601.47	6,341.00	\$273,356.81	\$3,259,456.04							
Fire Dept. Civilian	1,108.50	\$28,926.30	\$38,478.60	1,620.00	\$45,422.98	\$25,632.89							
General Services	7,358.50	\$237,836.14	\$345,985.98	4,892.80	\$158,634.23	\$259,941.79							
Harbor Dept.	986.00	\$28,016.02	\$204,653.07	1,591.00	\$45,780.61	\$146,674.40							
Housing Dept.	0.00	\$0.00	\$26,240.61	0.00	\$0.00	\$24,587.79							
Human Relations	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Info. Technology	1,260.60	\$45,194.52	\$29,188.25	982.10	\$29,303.97	\$8,796.87							
Library	341.50	\$11,877.32	\$41,576.92	127.00	\$4,182.69	\$21,968.59							
Mayor's Office	0.00	\$0.00	\$0.00	0.00	\$0.00	\$2,089.16							
Neighborhood Emp.	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Office of Finance	0.00	\$0.00	\$102,459.15	0.00	\$0.00	\$85,888.13							
Pensions	0.00	\$0.00	\$40,767.31	0.00	\$0.00	\$22,362.94							
Personnel Dept.	308.00	\$10,893.96	\$23,886.39	0.00	\$0.00	\$85,217.07							
Planning Dept.	0.00	\$0.00	\$2,398.65	0.00	\$0.00	\$0.00							
Police Dept. Sworn	71,858.80	\$3,409,032.77	\$6,988,023.87	46,428.00	\$2,244,700.48	\$5,850,352.83							
Police Dept. Civilian	28,318.60	\$1,061,438.30	\$1,009,248.56	23,379.50	\$903,242.07	\$772,048.89							
PW - Accounting	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
PW - Board of	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
PW - Contract Admin.	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
PW - Engineering	54.00	\$2,742.66	\$18,646.50	0.00	\$0.00	\$15,944.50							
PW - BMES	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
PW - Sanitation	4,040.50	\$129,214.47	\$604,735.91	4,836.00	\$159,731.78	\$614,347.39							
PW - Street Lighting	26.00	\$826.83	-\$4,359.76	0.00	\$0.00	\$7,910.33							
PW - Street Services	4,646.50	\$141,812.85	\$368,921.95	4,781.00	\$150,050.31	\$325,475.92							
Rec. & Parks	5,547.10	\$148,841.17	\$363,707.87	4,774.50	133,202.74	\$319,870.81							
Retirement (LACERS)	0.00	\$0.00	\$1,841.94	0.00	\$0.00	\$0.00							
Transportation	5,753.60	\$178,495.23	\$427,639.55	3,641.00	\$111,670.98	\$445,426.76							
Treasury	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00							
Zoo	932.50	\$26,270.62	\$18,633.13	780.00	\$20,635.15	\$23,298.60							
TOTALS	152,183.90	\$6,116,468.97	\$15,307,483.32	115,294.50	\$4,617,857.90	\$13,456,896.90	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.