

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the construction of police, fire, and emergency facilities under Proposition Q.

Recommendation for Council action:

ASSIGN the management of the Proposition Q program to the Proposition Q Administrative Oversight Committee.

Fiscal Impact Statement: None submitted. Neither the City Administrative Officer (CAO) nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

In letters to the Mayor and Council dated January 30 and April 30, 2015, the Proposition Q Citizens Oversight Committee reports that all original projects were completed within the budget allocated. Because these projects were brought in under budget due to savings and efficiency, the Mayor and Council added new projects for a Phase II program that will extend the Program until at least the end of 2015-16. These additional projects consist of a new Northeast Police Station, the rehabilitation of the Old Rampart Police Station which will be the future home of the Police Department's Metro Division, and major improvements to the Police Academy. The Oversight Committee goes on to report that the completion of the Police Academy and Northeast Police Station projects may be delayed.

At the Public Safety Committee meeting held May 8, 2015, the Committee Chair and Member discussed this matter with representatives of the CAO and the Bureau of Engineering. Factors contributing to the delays in the Northeast Police Station and Police Academy projects have been resolved. It is anticipated that the Northeast Police Station project will be completed in the Fall of 2015. As the Proposition Q program nears completion, only interdepartmental tasks remain to complete the final projects. Committee members recommended that Council assign the management of the Proposition Q program to the Administrative Oversight Committee.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



MEMBER VOTE

ENGLANDER: YES

BUSCAINO: ABSENT

BONIN: ABSENT

O'FARRELL: YES

MARTINEZ: ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-