

COMMUNICATION FROM CHAIR AND VICE CHAIR, ECONOMIC DEVELOPMENT COMMITTEE relative to acceptance of \$2,356,500 in Los Angeles County Youth Jobs (LACYJ) CalWorks Year-Round Program funds and \$470,000 in Cities for Financial Empowerment Fund Summer Jobs Connect (CFE/SJC) funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee, to accept \$2,356,500 from the LACYJ Calworks Year-Round Program and to execute grant agreements and/or unilateral amendments with the County of Los Angeles for receipt of funding for implementation of a youth work experience program.
2. AUTHORIZE the General Manager, EWDD, or designee, to accept \$470,000 from the CFE/SJC for implementation of a youth work experience program.
3. AUTHORIZE the General Manager, EWDD, or designee, to contract with the providers listed in Attachment A of the joint Workforce Investment Board (WIB) and EWDD report dated April 1, 2015 (attached to Council file No. 15-0376) to provide youth services from April 1, 2015 through June 30, 2015.
4. AUTHORIZE the Controller, relative to the LACYJ Calworks Year-Round Program funds, to:
  - a. Increase receivable within the Temporary Assistance for Needy Families (TANF) Fund No. 56E from the County of Los Angeles for \$2,356,500.
  - b. Establish new accounts within the TANF Fund No. 56E and appropriate as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22L122	EWDD	\$217,420
22L299	Related Costs - EWDD	50,647
22L849	LA County Youth Jobs Calworks Year-Round	<u>2,088,433</u>
	Total:	\$2,356,500

- c. Increase appropriations within Fund 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries - General	\$124,498
001070	Salaries - As Needed	52,983
001090	Overtime	21

002120	Printing & Binding	56
002130	Travel	131
003040	Contractual Services	2,862
003310	Transportation	94
006010	Office & Admin Expense	1,445
006020	Operating Supplies	20,934
006030	Lease	<u>14,396</u>

Total: \$217,420

- d. Allocate and expend up to \$48,600 within the TANF Fund No. 56E for participant stipends and incentives, upon presentation of proper documentation.

5. AUTHORIZE the Controller, relative to the CFE/SJC funds, to:

- a. Establish a receivable within the EWDD Summer Youth Program - Other Sources Fund No. 56L from the CFE/SJC for \$470,000.
- b. Increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22L122	EWDD	\$164,480
22L299	Related Costs - EWDD	27,960
22L746	Citibank Summer Youth Program	<u>277,560</u>

Total: \$470,000

- c. Increase appropriations within Fund 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries - General	\$72,024
001070	Salaries - As Needed	337
001090	Overtime	12
002120	Printing & Binding	32
002130	Travel	76
003040	Contractual Services	21,656
003310	Transportation	54
006010	Office & Admin. Expense	10,376
006020	Operating Supplies	51,617
006030	Lease	<u>8,296</u>

Total: \$164,480

d. Allocate and expend up to \$277,560 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22L746 - Citibank Summer Youth Program for participant stipends and incentives, upon presentation of proper documentation.

6. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions as necessary to implement actions approved by the Council and Mayor on matters presented in or deriving from this transmittal, and/or to make necessary technical adjustments, subject to review by the City Administrative Officer; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The WIB and EWDD report that there is no negative impact on the General Fund inasmuch as all items are funded through the grant awards. Recommendations contained herein provide full cost recovery for all related costs.

Community Impact Statement: None submitted.

#### SUMMARY

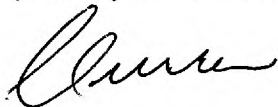
At its regular meeting held on April 14, 2015, the Economic Development Committee considered a joint report from the WIB and EWDD relative to authorization for the EWDD to accept \$2,356,500 in LACYJ Calworks Year-Round Program funds, and \$470,000 in CFE/SJC funds, for implementation of youth work experience programs.

Representatives of the EWDD addressed the Committee and provided overview of the matter. The EWDD's Director of Youth Programs advised the Committee that the \$2,356,000 LACYJ Calworks Year-Round funds is the first allocation of funds for the summer youth employment campaign and will provide up to 1,178 jobs for young people and will be allocated across the seven planning areas based on the percentage of youth in poverty. The program runs through June 30, 2015 with all enrollment and expenditures to be completed by that date.

The \$470,000 in CFE/SJC funds will be allocated toward employing up to 275 youth age 18 - 24 as well as providing them with financial education and introduction to safe and responsible bank accounts. Employment for this program will begin in July 2015.

After additional discussion and after providing an opportunity for public comment, the Committee approved the recommendations in the joint WIB/EWDD report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



COUNCILMEMBER CURREN D. PRICE, JR., CHAIR  
ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
KREKORIAN:	YES
HUIZAR:	ABSENT
CEDILLO:	ABSENT
MARTINEZ:	ABSENT
WESSON:	ABSENT
KORETZ:	ABSENT

REW  
4/21/15  
FILE NO. 15-0376

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**