

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 20, 2015

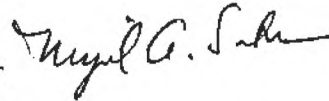
CAO File No. 0220-03199-0102

Council File No. 15-0714

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated June 4, 2015; referred for report June 8, 2015

Subject: **FISCAL YEAR 2015-16 JUVENILE ACCOUNTABILITY BLOCK GRANT AWARD**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to accept a grant award in the amount of \$109,581 from the State of California Board of State and Community Corrections (BSCC) to implement the Fiscal Year 2015-16 Juvenile Accountability Block Grant (JABG) Program and adopt the governing body resolution that addresses the City's approval relative to the JABG Program. The grant is a one-year program effective July 1, 2015 to June 30, 2016 and will be utilized to support the Rampart and 77th Division Community Law Enforcement and Recovery (CLEAR) sites. Grantor guidelines require that a minimum of ten percent of the total program costs (\$12,176) be provided as a local cash match.

The JABG is a federal program administered by the United States Department of Justice. JABG funds are allocated to the states in the form of block grants, which in turn are provided to local jurisdictions to promote greater accountability in the juvenile justice system. The City has received JABG funds since 2000 and has used the award for gang prevention efforts. Since 2007, JABG funds have been used for the CLEAR program, whose primary purpose is to facilitate the recovery of gang-infested communities through the collaborative efforts of the Los Angeles Police Department (LAPD), the Los Angeles City Attorney, the Los Angeles County Probation Department and the Los Angeles County District Attorney.

The 2015-16 JABG program budget for the City of Los Angeles is \$121,757, which includes the grant award of \$109,581 and the required ten percent local cash match of \$12,176. Funding in the amount of \$106,305 will be used to partially support the salaries of one Deputy City Attorney II and one Deputy City Attorney III in the City Attorney's Office. The estimated cost of the two positions for Fiscal Year 2015-16 is \$277,870. The remaining cost of \$171,565 for the two positions will be absorbed within the City Attorney's 2015-16 General Fund budget. The Deputy City Attorneys will enforce gang injunctions within the designated districts of the Rampart and 77th Street CLEAR sites.

The Mayor's Office proposes to utilize the California State Supplemental Law Enforcement Services Fund (SLESF) to meet the required local cash match of \$12,176. Funding in the amount of \$1.5 million is provided in the 2015-16 Budget for 18 positions in the LAPD assigned to the CLEAR program. SLESF funds are provided from the State of California to counties and cities for the direct support of front-line law enforcement services.

The JABG grant also allows up to five percent of grant funds for administration costs. \$3,276, or three percent, of the 2015-16 JABG funds will partially support the salaries and fringe benefits of two Mayoral Aides in the Mayor's Office who administer the grant. The Mayor's Office also works with the CLEAR Executive Committee, who serves as the local advisory board to the grant.

The 2015-16 JABG budget is as follows:

Budget Line Items	Grant Funds	Cash Match	Total
City Attorney salaries	\$106,305	--	\$106,305
LAPD salaries	--	\$12,176	\$12,176
Administrative costs	\$3,276	--	\$3,276
Total	\$109,581	\$12,176	\$121,757

The grant solicitation was issued by the State on April 24, 2015 with an application deadline of May 29, 2015. Since the application period was less than 61 days, Mayor and Council approval was not required prior to submitting the grant application (Los Angeles Administrative Code Section 14.6[b]).

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor's Office of Homeland Security and Public Safety to accept the Fiscal Year 2015-16 Juvenile Accountability Block Grant (JABG) award of up to \$109,581 from the California Board of State and Community Corrections for a one-year performance period from July 1, 2015 to June 30, 2016 and to negotiate, execute and submit any other necessary agreements and documents related to the grant award, subject to the approval of the City Attorney as to form and legality;
2. Adopt the governing body resolution, provided as Attachment 2 to the Mayor's transmittal dated June 4, 2015, which endorses the grant agreement and agrees to comply with the program and funding requirements of the grant, and that the City will approve all matching funds for this grant;
3. Authorize the Controller to:
 - a. Create a new interest-bearing fund, titled the FY15-16 Juvenile Accountability Block Grant Fund, establish a receivable in this new Fund in the amount of \$109,581, and create new appropriation accounts within the new Fund XXX as follows:

Account	Account Name	Amount
46M146	Mayor	\$2,271
46M299	Related Costs	\$1,005
46M112	City Attorney – Salaries for CLEAR	\$106,305
	Total	\$109,581

- b. Transfer up to \$2,271 from Fund XXX, Department 46, Account 46M146 to Fund 100, Department 46, Account 001020 (Grant Reimbursed) to reimburse the General Fund for JABG related salary expenditures for the Mayor's Office, upon presentation of proper documentation;
 - c. Transfer up to \$1,005 from Fund XXX, Department 46, Account 46M299 to Fund 100, Department 46, Revenue Source Code 5346, Related Cost Reimb Fr Grants, for reimbursement of grant-funded fringe benefits for the Mayor's Office;
 - d. Transfer up to \$106,305 from Fund XXX, Department 46, Account 46M112 to Fund 100, Department 12, Account 001010 (Salaries, General) to reimburse the General Fund for JABG related salary expenditures for the City Attorney's Office, upon presentation of proper documentation; and,
4. Authorize the Mayor's Office of Homeland Security and Public Safety to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Acceptance of the Fiscal Year 2015-16 Juvenile Accountability Block Grant award in the amount of \$109,581 will provide funding for the Community Law Enforcement and Recovery Program. The required local match minimum of \$12,176 is provided by the Supplemental Law Enforcement Services Fund in the 2015-16 Budget for the Los Angeles Police Department. There is no additional General Fund impact. Acceptance of the grant and the recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

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