

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2015-16 (FY15-16) Juvenile Accountability Block Grant (JABG) Program award in the amount of \$109,581 from the State of California Board of State and Community Corrections for the Los Angeles Police Department's (LAPD) Community Law Enforcement and Recovery Program at the Rampart and 77th Divisions for the period July 1, 2015, through June 30, 2016.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to accept the FY15-16 JABG Program award of up to \$109,581 from the California Board of State and Community Corrections for a one-year performance period from July 1, 2015 to June 30, 2016 and to negotiate, execute and submit any other necessary agreements and documents related to the grant award, subject to the approval of the City Attorney as to form and legality.
2. ADOPT the governing body resolution, provided as Attachment Two of the Mayor's transmittal dated June 4, 2015, attached to the Council file, which endorses the grant agreement and agrees to comply with the program and funding requirements of the grant, and that the City will approve all matching funds for this grant.

3. AUTHORIZE the Controller to:

- a. Create a new interest-bearing fund, titled the FY15-16 Juvenile Accountability Block Grant Fund, establish a receivable in this new Fund in the amount of \$109,581, and create new appropriation accounts within the new Fund XXX as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46M146	Mayor	\$2,271
46M299	Related Costs	1,005
46M112	City Attorney - Salaries for CLEAR	106,305
		Total: \$109,581

- b. Transfer up to \$2,271 from Fund XXX/46, Account 46M146 to Fund 100/46, Account 001020 (Grant Reimbursed) to reimburse the General Fund for JABG related salary expenditures for the Mayor's Office, upon presentation of proper documentation.
- c. Transfer up to \$1,005 from Fund XXX/46, Account 46M299 to Fund 100/46, Revenue Source Code 5346, Related Cost Reimb Fr Grants, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
- d. Transfer up to \$106,305 from Fund XXX/46, Account 46M112 to Fund 100/12, Account 001010 (Salaries, General) to reimburse the General Fund for JABG related salary expenditures for the City Attorney's Office, upon presentation of proper documentation.

4. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare

Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the FY15-16 JABG award in the amount of \$109,581 will provide funding for the Community Law Enforcement and Recovery Program. The required local match minimum of \$12,176 is provided by the Supplemental Law Enforcement Services Fund in the '2015-16 Budget for LAPD. There is no additional General Fund impact. Acceptance of the grant and the recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

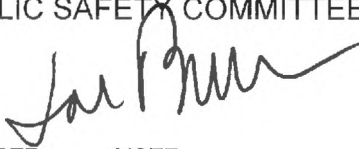
Community Impact Statement: None submitted.

### SUMMARY

At the meeting held on August 4, 2015, your Public Safety Committee considered a communication from the Mayor and CAO report relative to the FY 2015-16 JABG award in the amount of \$109,581 from the State of California Board of State and Community Corrections for the LAPD's Community Law Enforcement and Recovery program at the Rampart and 77th Divisions for the period July 1, 2015, through June 30, 2016. The CAO reports that the grant is a one-year program effective July 1, 2015 to June 30, 2016 and will be utilized to support the Rampart and 77th Division Community Law Enforcement and Recovery sites. Grantor guidelines require that a minimum of ten percent of the total program costs (\$12,176) be provided as a local cash match. After an opportunity for public comment was held, your Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	YES

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**