



***Federal Emergency Management Agency***  
**U.S. Department of Homeland Security**

**Attachment 3**

## **FY 2015 HSGP Investment Justification**

### **CA - Los Angeles/Long Beach Urban Area**



**Portfolio Information**

**I.A – Portfolio – Overall Investment Justification**

**Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing. Investment Justification to include all Investments.**

The Los Angeles/Long Beach Urban Area ("UA") includes: the cities of Los Angeles (4M residents), Long Beach (492K), 22 adjacent cities (1.6M), and unincorporated LA County (1.1M), over 4,080 square miles, 50 law enforcement and 31 fire service agencies. FY15 focuses on projects that address risks and critical capability gaps common to all areas. We compared the capability gaps to our threat environment and identified 4 Investment Justifications - Strengthen Interoperable Communications Capabilities, Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations, Strengthen Protection of CKIR, and Catastrophic Incident Planning, Response, and Recovery.

The UA faces threats of terrorism as the second largest metropolis area in the U.S. The UA recognizes the risks, and the consequences from damage to critical infrastructure and key resources that we and the entire nation would face in the event of an attack in this region. The debilitating economic consequences of a terrorist disruption to the ports, airports, or the transit system support our investments in protective measures. The UA is also prone to 13 of 16 federally-identified natural and man-made threats, such as major earthquakes and wildfires. Our investments will contribute to building and sustaining capabilities and assist first responders and the whole community in preventing, preparing for, protecting against, and responding to acts of terrorism and natural disasters.

**Portfolio Information**

**I.B - Identify the amount and percentages of funding that will be dedicated to Management and Administration expenditures.**

<b>Program</b>	<b>Requested Amount</b>	<b>M&amp;A Amount</b>	<b>M&amp;A Percentage</b>	<b>Subtotal (Requested Amount + M&amp;A)</b>
UASI	\$66,720,000	\$2,780,000	4%	\$69,500,000

# Investment #1

## Investment Information - Investment #1

**II.A Investment Name:** IJ-1 Strengthen Interoperable Communications

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 1

**II.C - What is the funding source for this investment:**

Funding Source	Funding Amount
UASI	\$8,451,200.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$8,451,200.00

II.F - Investment Description:

The Interoperable Communications Investment supports the LA/LB UA's effort to provide a fully inter-operational and integrated voice and data system with greater communication capacity and coverage with more channels for dispatch or tactical uses, which will directly aid the community during all stages of a disaster. The IJ draws from the THIRA, SPR, and LA/LB UA Strategy. The THIRA's Operational Communications Core Capability Desired Outcomes (p.115-119) applicable to this investment include developing and maintaining the administrative and physical means to communicate among responders; establishing line-of-sight and interoperable voice and data communications between critical local responders; and establishing communications among local, state, and federal government agencies for response operations. The SPR's Operational Communications Core Capability Targets include establishing and maintaining interoperable communications by deploying emergency communications assets to support incident response organizations and re-establishing regional communications that capture situational awareness. Among other gaps, this investment addresses the Planning Solution Area deficiency by supporting the sustainment of a project management team for interoperable communications. The team will plan, evaluate, and conduct assessments at all stages of the development and implementation of the interoperable communications system (p.55-56). This Investment is a priority for the LA/LB UA because it ensures communications interoperability for first responders to properly and efficiently respond to natural disasters, acts of terrorism, and other man-made disasters.

## II. Project Management - Investment # 1

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$8,451,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 1

## Project Information - Project # 1

**Project Name:** Project A - Interoperable Communications

**Project Description:** To provide a single, unified voice and data communications system that will combine various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders. This will support the Communications Support Team (CAP) NIMS Typed Resource.

**Funding Amount:** \$8,451,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Operational Communications

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$8,451,200.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$8,451,200.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthening Interoperable Communications	Execute
2013	Strengthening Interoperable Communications	Execute
2014	Strengthening Interoperable Communications	Execute

(End of Investment # 1.)

# Investment #2

## Investment Information - Investment #2

**II.A Investment Name:** IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 2

**II.C - What is the funding source for this investment:**

Funding Source	Funding Amount
UASI	\$8,902,917.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$8,902,917.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to strengthen information sharing and collaboration capabilities. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.32-34) seeks to ensure that systems are in place to promptly share relevant, timely, and actionable information and analysis with 100% of appropriate federal, state, local, and private partners through the appropriate classified/unclassified products, in accordance with established protocols. The Planning Core Capability (p.7-14) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.15-16), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. The outlined activities remain a priority as it keeps with the overall grant priorities, such as the Whole Community approach. This investment includes a collaborative environment where partner agencies coordinate and cooperate with one another in order to achieve their goals.

## II. Project Management - Investment # 2

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$8,902,917.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

#### Project # 1

### Project Information - Project # 1

**Project Name:** Project B - Information Sharing Technology and Information Sharing

**Project Description:** This project enhances information analysis and and law enforcement capabilities. This project includes upgrades to computers and software and training to more effectively gather and share information. For example, the project includes ALPR for identifying possible threats, Los Angeles Regional Common Operational Picture Program to electronically gather and transmit data to off-site stakeholders, Video Downlink that sets up digital high-definition video link systems serving multiple agencies, Palantir equipment upgrade from various agencies to expand capabilities for better intelligence analysis and information sharing. This project supports Law Enforcement Patrol Team and Law Enforcement Aviation-Helicopters-Patrol & Surveillance NIMS Typed Resource as well as other State and Local typed resource.

**Funding Amount:** \$8,902,917.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

### III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Intelligence and Information Sharing

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$545,740.00	6.76%
Organization	\$383,620.00	4.75%
Equipment	\$5,689,139.00	70.46%
Training	\$1,456,170.00	18.03%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$8,074,669.00</b>	<b>100%</b>

### III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

<b>2013</b>	<b>Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations</b>	<b>Execute</b>
<b>2014</b>	<b>Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations</b>	<b>Execute</b>

## II. Project Management - Investment # 2

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$8,902,917.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 2

## Project Information - Project # 2

**Project Name:** Project D - Information Sharing and Investigative Staff

**Project Description:** Improve the coordination of the various agencies, and ensure the best possible distribution of information to the various affected entities for the purpose of enhancing investigations. This project includes the establishment of the Joint Hazard Assessment Team and Joint Terrorism Task Force that will ensure the ability of HazMat, USAR, Bomb Squad, and SWAT to safely and effectively respond together in CBRNE threat environments.

**Funding Amount:** \$8,902,917.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Planning

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$478,270.00	57.74%
Organization	\$349,978.00	42.26%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$828,248.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2013	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

(End of Investment # 2.)

# Investment #3

## Investment Information - Investment #3

**II.A Investment Name:** IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 3

**II.C - What is the funding source for this investment:**

Funding Source	Funding Amount
UASI	\$13,205,000.00

**II.D - Is this the consolidated Fusion Center Investment?** No

**II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA):** \$12,891,747.00

**II.F - Investment Description:**

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to protect its critical infrastructure systems and functions. The LA/LB UA's THIRA includes Infrastructure Systems as a Core Capability (p.92-96). Desired outcomes include the identification and stabilization of critical infrastructure during the first 72 hours of an incident to reduce the threat and any cascading effects and the restoration of all emergency infrastructure within 1-2 days. The Physical Protective Measures Core Capability desired outcome (p.48-50) includes ensuring physical security measures are developed, implemented, and maintained at all local government critical facilities within the Region on an ongoing basis. The SPR's Physical Protective Measures Core Capability (p.26-28) Targets applicable to this investment include the prioritized employment of identified measures at critical infrastructure assets according to existing federal, state, and local risk-based criteria; the implementation of measures at the state and local level in cooperation with federal and private partners to reduce risk at the highest priority assets to include increased protective measures at 100 high risk critical infrastructure sites across the state through the use of cameras, sensors, barriers, lighting, or other identified physical protective measures; and the training of state and local law enforcement personnel on critical infrastructure assessment methods and protective measures. The SPR's Infrastructure Systems Core Capability Gaps (p.47-48) indicate that training and exercises for critical infrastructure systems need to be executed and tested to fully achieve the capability targets. In contribution to achieving the targets, this investment includes regional trainings and exercises for law and fire to develop and maintain the skills necessary to protect and respond to incidents that threaten critical infrastructure systems throughout the region. This Core Capability is rated as high priority. The activities under this investment are a priority because they are continuing from previous UASI cycles and will close existing gaps to give the region more tools to protect it against all types of attacks.

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

#### Project # 1

### Project Information - Project # 1

**Project Name:** Project E - Protective Measures and Physical Security

**Project Description:** The project provides for physical and technological security measures to harden critical infrastructure within the region and will aid in the reconstitution of those infrastructures after an incident. This project includes the Microwave Downlink/FLIR, which supports patrol operations, surveillance, SAR, homeland security, CBRNE detection, infrastructure protection and crime prevention, the Regional Video Command Center, which expands the data network and incorporates expansion of camera locations at critical infrastructure and key resource locations, Mobile Camera Systems, and a Regional Aerial Lift Truck to readily covert and overt camera systems at critical incident locations. This project supports the Airborne Communications Relay (Fixed-Wing)(CAP), the Aerial Lift-Truck Mounted NIMS Typed Resource and other State and Local typed resources.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

### III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Infrastructure Systems

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$4,040,116.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$4,040,116.00</b>	<b>100%</b>

### III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resources	Execute



## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 2

## Project Information - Project # 2

**Project Name:** Project F - CBRNE Detection and Response Equipment and Training

**Project Description:** This project provides for enhanced capability to detect, analyze, and respond to CBRNE incidents at Critical Infrastructure sites to include Seaport, Airport and Mass Transportation Infrastructure in the region. This project includes the Bomb Squad/Explosives and Hazmat Entry Team NIMS Typed Resource.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Screening, Search, and Detection

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,883,805.00	59.63%
Training	\$1,275,181.00	40.37%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$3,158,986.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 3

## Project Information - Project # 3

**Project Name:** Project G - Critical Infrastructure Response Equipment

**Project Description:** This project provides for enhanced capability to protect critical infrastructure and key resources within the region and will aid in the reconstitution of those infrastructures after an incident. This project includes Maritime Response Equipment and Dive Operations Equipment, which will protect and enhance the ability of first responders to protect critical infrastructure at ports, coast lines, and other maritime sites in the LA/LB Region. This project supports the Public Safety Dive Team NIMS Typed Resource.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

**Primary Core Capability:** Infrastructure Systems

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,435,301.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$1,435,301.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 3

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 4

## Project Information - Project # 4

**Project Name:** Project H - Critical Infrastructure Response Training, Planning, Organization and Exercise

**Project Description:** Training will enhance the capability for public safety personnel to detect, respond, analyze, and mitigate incidents and threats at critical infrastructure sites to include maritime, airport and mass transportation infrastructure in the region. These trainings will include Off Lead Explosive Detection training and Advanced Marine Firefighting training.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

**Primary Core Capability:** Threats and Hazard Identification

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$144,578.00	39.37%
Equipment	\$0.00	0%
Training	\$222,651.00	60.63%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$367,229.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 4

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 5

## Project Information - Project # 5

**Project Name:** Project I - Counter-Terrorism Training, Planning and Exercise

**Project Description:** Planning will enhance the capability for public safety personnel to identify, detect, analyze and mitigate terrorism threats and incidents within the region. The planning study will be focused on counter-terrorism, information sharing, intelligence and collaborative capabilities with regional, state and national counterparts.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

**Primary Core Capability:** Threats and Hazard Identification

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$231,325.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$231,325.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 5

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 6

## Project Information - Project # 6

**Project Name:** Project J - Regional Training and Exercise

**Project Description:** Develop and conduct regional exercises to enhance the region's response capability during an incident. This project includes security enhancements for a Regional Training Center and a Regional Training Group Staffing training.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

**Primary Core Capability:** Environmental Response/Health and Safety

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$48,193.00	18.52%
Training	\$212,048.00	81.48%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$260,241.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 6

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

## II. Project Management - Investment # 3

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,205,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 7

## Project Information - Project # 7

**Project Name:** Project K - Rescue Response Equipment and Training

**Project Description:** This project provides for enhanced capability to provide emergency medical services in a tactical environment and conduct rescue operations. This project includes Tactical Emergency Medical Specialists equipment and training and Urban Search and Rescue equipment and training for the LA/LB Region. This project supports the SWAT/Tactical Teams and Urban Search and Rescue Task Force NIMS Typed Resource.

**Funding Amount:** \$13,205,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

**Primary Core Capability:** On-scene Security and Protection

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$3,418,975.00	92.11%
Training	\$292,827.00	7.89%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$3,711,802.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 7

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

(End of Investment # 3.)

# Investment #4

## Investment Information - Investment #4

**II.A Investment Name:** IJ-4 Catastrophic Incident Planning, Response, and Recovery

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 4

**II.C - What is the funding source for this investment:**

Funding Source	Funding Amount
UASI	\$16,374,200.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$16,180,947.00

II.F - Investment Description:

This investment supports the LA/LB Urban Area's planning and recovery efforts and enhances its regional response capabilities. The investment justification demonstrates how the investment contributes to the achievement of the Core Capabilities, Goals, and Objectives of the THIRA and SPR and addresses an identified gap of the SPR. The THIRA's Planning Core Capability Desired Outcomes (p.7-15) that are of relevance to this investment include the development and maintenance of all-hazard and hazard-specific plans that address all mission areas and the testing and evaluation of such plans through seminars, workshops and exercises. Operational Coordination Desired Outcomes (p.23-28) include conducting mission essential functions through all mission areas and establishing and maintaining a unified and coordinated operational structure in the impacted area that appropriately integrates all critical stakeholders and supports the effective coordination of disaster response operations. The SPR Planning Core Capability Targets (p.1-3) include the review and update of local plans; coordination and alignment of state and local catastrophic, mitigation, and operational plans; and the validation and refinement of emergency management plans that address all mission areas for identified threats and hazards through workshops, seminars, drills and exercises. The SPR Operational Coordination Core Capability Gaps (p.7-9) indicate that all solution areas require some form of improvement to fully meet the Core Capability Targets. In particular, this investment supports the equipment and training deficiencies through the procurement of equipment and supplies for catastrophic planning, response and recovery and the implementation of first responder and community-level trainings across all the disciplines. This is a high priority Core Capability. The activities under this investment are a priority because they will ensure that the LA/LB Urban Area has the physical, human, and technical resources to enhance response, planning and recovery capabilities.

## II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,374,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

### Project Information - Project # 1

**Project Name:** Project L - Develop and Enhance Catastrophic Incident Plans and Protocols

**Project Description:** Alliance, LA Operational Area, and Sheriff's Department to support partner jurisdictions in the region to develop plans for Evacuation/Transportation, Mass Fatality, Earthquake Preparedness and exercise those plans.

**Funding Amount:** \$16,374,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

### III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Planning

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$2,522,457.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$2,522,457.00	100%

### III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,374,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 2

## Project Information - Project # 2

**Project Name:** Project M - Medical Surge

**Project Description:** Medical supplies, equipment and planning to respond to a surge of patients during an incident. This project includes Point of Dispensing Security Plans, Durable Medical Cache Shelter Supply and Patient Tracking and Training Simulation Equipment. This project supports the Public Health and Medical Team in a Shelter NIMS Typed Resource.

**Funding Amount:** \$16,374,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Public Health and Medical Services

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$540,241.00	33.71%
Organization	\$0.00	0%
Equipment	\$1,062,535.00	66.29%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$1,602,776.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,374,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 3

## Project Information - Project # 3

**Project Name:** Project N - Community Preparedness

**Project Description:** CERT training and equipment, and community disaster awareness planning to provide federally sanctioned disaster response training to citizens of the LA/LB Region.

**Funding Amount:** \$16,374,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

**Primary Core Capability:** Risk and Disaster Resilience Assessment

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$192,772.00	13.81%
Organization	\$0.00	0%
Equipment	\$1,097,870.00	78.65%
Training	\$105,205.00	7.54%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$1,395,847.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 3

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,374,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

#### Project # 4

### Project Information - Project # 4

**Project Name:** Project O - Regional All-Hazards Public Safety Response Training and Exercise

**Project Description:** All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines. Trainings and exercise personnel will provide training referrals, exercise support and the coordinated delivery of training, exercises and material. This will enhance the local delivery of training and exercises and support a wide spectrum of prevention, protection, response and recovery capabilities across the region. This project supports the Urban Search & Rescue Task Force, Hazmat Entry Team, SWAT/Tactical Teams NIMS Typed Resource and other State and Local typed resources.

**Funding Amount:** \$16,374,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

### III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

**Primary Core Capability:** Threats and Hazard Identification

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$298,795.00	5.96%
Training	\$4,469,208.00	89.14%
Exercises	\$245,783.00	4.9%
Total	\$5,013,786.00	100%

### III.B - Project Baseline and Management - Project # 4

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,374,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 5

## Project Information - Project # 5

**Project Name:** Project P - Response Equipment

**Project Description:** Sustain and enhance the region's response capabilities including the protection of law enforcement first and secondary responders. This project includes capability enhancements to response equipment such All Hazard Command Trailers, Command Post Vehicle, LAPD SWAT Enhanced CBRNE Equipment and Regional Aircraft Mapping Logistics. This project supports the SWAT/Tactical Teams, Hazmat Entry Team, Bomb Squad/Explosives Team, and Truck, Tractor Trailer NIMS Typed Resource.

**Funding Amount:** \$16,374,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

**Primary Core Capability:** Operational Coordination

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$5,670,659.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$5,670,659.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 5

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute

## II. Project Management - Investment # 4

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,374,200.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 6

## Project Information - Project # 6

**Project Name:** Project Q - Mass Care Response and Recovery

**Project Description:** Mass Care Response and Recovery. This project sustains and enhances mass care capabilities among disaster planning and response agencies. This project supports the Shelter Management Team and Animal Protection: Small Animal Sheltering Team NIMS Typed Resource.

**Funding Amount:** \$16,374,200.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

**Primary Core Capability:** Mass Care Services

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$168,675.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$168,675.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 6

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** Yes

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute
2014	Catastrophic Incident Planning, Response, and Recovery	Execute

(End of Investment # 4.)

# Investment #5

## Investment Information - Investment #5

II.A Investment Name: IJ-2A Fusion Center/JRIC

II.B Investment Type: Non-Competitive

## I. Overview - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$5,886,683.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$5,886,683.00

II.F - Investment Description:

This investment will continue to enhance the capabilities of the Joint Regional Intelligence Center (JRIC), which serves as the intelligence gathering, analysis and dissemination hub for the L.A. area and seven counties. It will fund the hiring of staff/contractors for analysis and sharing activities, maintenance of the Palantir system, and support various levels of Terrorism Liaison Officer (TLO) trainings. This IJ draws from the THIRA, SPR, and 2014 Fusion Center (JRIC) Assessment Report ("JRIC Report"). The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.32-34) seeks to ensure that systems are in place to promptly gather, synthesize, and distribute actionable information among the Whole Community. The Planning Core Capability (p.7-14) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.15-16), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. Finally, this investment aligns itself to maintaining the Critical Operational Capabilities (COCs) and Enabling Capabilities (ECs) identified in the JRIC Report. The personnel hired and trained supports the JRIC's ability to receive (COC 1), assess (COC 2), disseminate (COC 3), and gather (COC 4) information. This investment further supports strengthening of four ECs, which include commitment to protect the privacy, civil rights, and civil liberties of individuals (EC 1), a sustainment strategy (EC 2), communications (EC 3), and security of the physical fusion center facility (EC 4). The scores reflected on the JRIC Report for each COC and EC demonstrate this investment has provided JRIC with the ability to address the capability gaps from the prior year and strengthen each capability to reach 100%. Continued support of this investment will allow the JRIC to maintain existing COCs and ECs and will assist in improving their fusion center operations.

## II. Project Management - Investment # 5

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$5,886,683.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

#### Project # 1

### Project Information - Project # 1

**Project Name:** Project C - Intelligence Staffing at the Joint Regional Intelligence Center (JRIC)

**Project Description:** Intelligence Staffing at the Joint Regional Intelligence Center (JRIC) will receive, analyze, disseminate, and gather (COC 1-4) tips and leads as it relates to terrorist activity and potential threats throughout a seven County Region. Trainings included in this Project will further strengthen the backbone of information sharing by training first responders in what to look for and how to report it. In addition to trainings, the planning, organization and equipment such as hardware/software purchased will enhance JRIC's ability and commitment to protect the privacy of all individuals, to establish and execute a sustainment strategy, to develop a communications and outreach plan, and to protect the security of the fusion center facility (EC 1-4). Overall, this project will improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center (JRIC), which serves as the intelligence gathering and analysis Center for the LA/LB Region.

**Funding Amount:** \$5,886,683.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

### III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Intelligence and Information Sharing

**Capability Building:** Sustain

**Deployable:** Yes

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$502,367.00	8.53%
Organization	\$2,239,911.00	38.05%
Equipment	\$2,444,405.00	41.52%
Training	\$700,000.00	11.89%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$5,886,683.00</b>	<b>100%</b>

### III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** JANUARY 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
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<b>2012</b>	<b>Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations</b>	<b>Execute</b>
<b>2013</b>	<b>Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations</b>	<b>Execute</b>
<b>2014</b>	<b>Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations</b>	<b>Execute</b>

(End of Investment # 5.)

# Investment #6

## Investment Information - Investment #6

**II.A Investment Name:** State of California Projects

**II.B Investment Type:** Non-Competitive

## I. Overview - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,900,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$9,730,000.00

### II.F - Investment Description:

This Investment supports the Los Angeles/Long Beach (LA/LB) STRATEGY GOAL C CRITICAL INFRASTRUCTURE PROTECTION, GOAL M RISK MANAGEMENT and GOAL N TRAINING AND EXERCISING. As noted in the LA/LB THIRA, several terrorism hazards pose a risk to the region: biological attack, active shooter, explosive devices, cyber-attacks and radiological attacks. THIRA p.2-4. To better address these hazards the state seeks to enhance and maintain fusion center Critical Operational Capabilities (COCs) and Enabling Capabilities (ECs) and numerous other core capabilities through this investment. THIRA p.27-29, p.40-41 and p.44-45. CAPABILITY GAPS: The State of California has achieved a rating of "5" in the intelligence and information sharing core capability. SPR p.15-16. Therefore, this investment will seek to sustain current levels. The JRIC has achieved 100% across all of the COCs and ECs. Therefore, this investment will sustain those capability levels as well. The changing nature of threats and hazards (and how they are defined) make risk management an ongoing process requiring consistent attention and revision. SPR pg. 28. The state also requires continuing education and training, enhancement of data sharing, and the integration of emergency functions for catastrophic planning and response. p.37-38. INVESTMENT AREAS: Funding for intelligence analysts at the JRIC that will close identified gaps in the COCs and ECs by: - Developing strategic plans and receiving training in specialized areas. - Identifying intelligence gaps, evaluating information, conducting analyses, and producing intelligence products. - Conducting research and analyses, and reporting on terrorism threat intelligence information. - Reviewing tips and leads for threat information and situational awareness. - Disseminating and responding to requests for information. Sustainment of a risk management program, which includes a suite of analytic tools that will enable the LA/LB urban area to measure, model, and prioritize risks; optimize resource allocation; and quantify and develop strategic, operational, and real-time risk management plans, reports and decisions. Funding for CalOES Exercise and Training Division staff to provide WMD/CBRNE/Terrorism training for first responders throughout LA/LB, and enhance the local delivery of training. The CalOES Exercise Division will provide support focused on multi-agency/multi-jurisdictional discussion based trainings and exercises.

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,900,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

#### Project # 1

### Project Information - Project # 1

**Project Name:** Critical Infrastructure Protection

**Project Description:** This project for intelligence analysts at the JRIC close identified gaps in the COCs and ECs by: - Developing strategic plans and receiving training in specialized areas. - Identifying intelligence gaps, evaluating information, conducting analyses, and producing intelligence products. - Conducting research and analyses, and reporting on terrorism threat intelligence information. - Reviewing tips and leads for threat information and situational awareness. - Disseminating and responding to requests for information.

**Funding Amount:** \$13,900,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

### III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

**Primary Core Capability:** Intelligence and Information Sharing

**Capability Building:** Sustain

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$7,506,000.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$7,506,000.00</b>	<b>100%</b>

### III.B - Project Baseline and Management - Project # 1

**Project Management Step:** Execute

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2014	State of California Projects	Closed gaps in COCs and ECs identified in the 2013 JRIC Individual Assessment

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,900,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 2

## Project Information - Project # 2

**Project Name:** Risk Management Program

**Project Description:** For sustainment of a risk management program, which includes a suite of analytic tools that will enable the LA/LB urban area to measure, model, and prioritize risks; optimize resource allocation; and quantify and develop strategic, operational, and real-time risk management plans, reports and decisions.

**Funding Amount:** \$13,900,000.00

**Subgrantee:** SU-Los Angeles/Long Beach

**Grantee Type:** Local Jurisdiction / Entity

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

**Primary Core Capability:** Risk Management for Protection Programs and Activities

**Capability Building:** Sustain

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$1,324,000.00	59.53%
Organization	\$0.00	0%
Equipment	\$900,000.00	40.47%
Training	\$0.00	0%
Exercises	\$0.00	0%
<b>Total</b>	<b>\$2,224,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 2

**Project Management Step:** Execute

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2014	State of California Projects	Completed 2014 THIRA

## II. Project Management - Investment # 6

### II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,900,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

### Project # 3

## Project Information - Project # 3

**Project Name:** Training and Exercises

**Project Description:** For CalOES Exercise and Training Division staff to ensure the widest possible access to WMD/CBRNE/Terrorism training for first responders throughout LA/LB, and enhance the local delivery of training. The CalOES Exercise Division will provide support focused on multi-agency/multi-jurisdictional discussion based trainings and exercises.

**Funding Amount:** \$13,900,000.00

**Subgrantee:** SA-CA-Governor's Office of Emergency Services

**Grantee Type:** Other State Agency (Non-SAA)

**Project Location:** 90012

## III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

**Primary Core Capability:** Planning

**Capability Building:** Sustain

**Deployable:** No

**Shareable:** Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$2,085,000.00	50%
Exercises	\$2,085,000.00	50%
<b>Total</b>	<b>\$4,170,000.00</b>	<b>100%</b>

## III.B - Project Baseline and Management - Project # 3

**Project Management Step:** Execute

**Project Start Date:** SEPTEMBER 2016

**Project End Date:** SEPTEMBER 2016

**Does this project require new construction, renovation, retrofitting or modifications of existing structure?** No

**Supports Previous Awarded Investment?** Yes

Prior Year	Investment	Last Completed Milestone
2014	State of California Projects	Delivered training and exercises to local responders

(End of Investment # 6.)