

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 23, 2018

CAO File No. 0220-03695-0231  
Council File No. 15-0734 and 16-0777  
Council District: All

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated March 9, 2018; referred for report on March 9, 2018; supplemental information received on March 16, 2018

Subject: **FISCAL YEAR 2015 AND 2016 URBAN AREAS SECURITY INITIATIVE (UASI)  
GRANT – REAPPROPRIATIONS**

RECOMMENDATIONS

That the City Council:

1. Authorize the Controller, or his designee to:
  - a. Transfer and create new appropriations within Fund 58H, Department 46, for the reallocation of Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant funds (C.F. 15-0734), as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>         |
|-------------------|----------------|-------------------------------------|-----------------------|
| 58H/46            | 46M135         | Emergency Management                | \$658.96              |
| 58H/46            | 46M299         | Reimbursement of General Fund Costs | 34,719.42             |
| 58H/46            | 46N132         | Information Technology Agency       | 31,557.64             |
| 58H/46            | 46N138         | Fire                                | 477,180.46            |
| 58H/46            | 46N170         | Police                              | 254,028.28            |
| 58H/46            | 46M970         | LAPD Grant Allocation               | 7,544.85              |
| 58H/46            | 46M935         | EMD Grant Allocation                | 117,165.00            |
| 58H/46            | 46M946         | Grant Management & Administration   | 67,280.58             |
| 58H/46            | 46N140         | General Services                    | 110,437.50            |
| <b>Total</b>      |                |                                     | <b>\$1,100,572.69</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>         |
|-------------------|----------------|-------------------------------------|-----------------------|
| 58H/46            | 46P138         | Fire                                | \$253,224.79          |
| 58H/46            | 46M938         | LAFD Grant Allocation               | 163,304.72            |
| 58H/46            | 46P170         | Police                              | 94,661.51             |
| 58H/46            | 46M970         | LAPD Grant Allocation               | 531,057.77            |
| 58H/46            | 46P299         | Reimbursement of General Fund Costs | 57,664.94             |
| 58H/46            | 46M935         | EMD Grant Allocation                | 658.96                |
| <b>Total</b>      |                |                                     | <b>\$1,100,572.69</b> |

- b. Transfer appropriations from Fund 58H, Department 46, FY15 UASI, to the General Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u>       |
|-------------------|----------------|---------------------|---------------------|
| 58H/46            | 46P138         | LAFD                | \$253,224.79        |
| 58H/46            | 46P170         | Police              | 94,661.51           |
|                   |                | <b>Total</b>        | <b>\$347,886.30</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>       |
|-------------------|----------------|-------------------------------------|---------------------|
| 100/38            | 001012         | Sworn Salaries – LAFD               | \$80,876.50         |
| 100/38            | 001098         | Overtime – Variable Staffing – LAFD | 172,348.29          |
| 100/70            | 001092         | Sworn Overtime – LAPD               | 94,661.51           |
|                   |                | <b>Total</b>                        | <b>\$347,886.30</b> |

- c. Transfer appropriations within Fund 58H, Department 46, UASI 15 as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u>  |
|-------------------|----------------|---------------------|----------------|
| 58H/46            | 46M950         | LA/LB Region        | \$6,787,370.00 |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>   | <u>Amount</u>  |
|-------------------|----------------|-----------------------|----------------|
| 100/38            | 46M668         | Partner Jurisdictions | \$6,787,370.00 |

- d. Transfer and create new appropriations within Fund 59E, Department 46, Fiscal Year 2016 (FY16) Urban Areas Security Initiative (UASI) grant funds (C.F. 16-0777), as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>         |
|-------------------|----------------|-------------------------------------|-----------------------|
| 59E/46            | 46N170         | Police                              | \$200,000.00          |
| 59E/46            | 46N132         | Information Technology Agency       | 9,851.09              |
| 59E/46            | 46N946         | Grant Management & Administration   | 765,250.00            |
| 59E/46            | 46N138         | Fire                                | 822,430.45            |
| 59E/46            | 46N299         | Reimbursement of General Fund Costs | 84,748.19             |
| 59E/46            | 46N938         | LAFD Grant Allocation               | 1,991,969.02          |
|                   |                | <b>Total</b>                        | <b>\$3,874,248.75</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>         |
|-------------------|----------------|-------------------------------------|-----------------------|
| 59E/46            | 46P170         | Police                              | \$170,000.00          |
| 59E/46            | 46N970         | LAPD Grant Allocation               | 30,048.07             |
| 59E/46            | 46P932         | ITA Grant Allocation                | 9,803.02              |
| 59E/46            | 46P146         | Mayor                               | 500,000.00            |
| 59E/46            | 46P299         | Reimbursement of General Fund Costs | 564,219.99            |
| 59E/46            | 46P138         | Fire                                | 2,600,177.67          |
|                   |                | <b>Total</b>                        | <b>\$3,874,248.75</b> |

- e. Transfer appropriations from Fund 59E, Department 46, FY16 UASI, to the General Fund to reimburse UASI expenditures as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>               | <u>Amount</u>         |
|-------------------|----------------|-----------------------------------|-----------------------|
| 59E/46            | 46N946         | Grant Management & Administration | \$500,000.00          |
| 59E/46            | 46N170         | Police                            | 170,000.00            |
| 59E/46            | 46N138         | Fire                              | <u>2,600,177.67</u>   |
| <b>Total</b>      |                |                                   | <b>\$3,270,177.67</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                | <u>Amount</u>         |
|-------------------|----------------|------------------------------------|-----------------------|
| 100/46            | 001020         | Grant Reimbursed                   | \$500,000.00          |
| 100/70            | 001092         | Sworn Overtime – LAPD              | 170,000.00            |
| 100/38            | 001012         | Sworn Salaries – LAFD              | 419,312.75            |
| 100/38            | 001098         | Overtime, Variable Staffing - LAFD | <u>2,180,864.92</u>   |
| <b>Total</b>      |                |                                    | <b>\$3,270,177.67</b> |

- f. Transfer up to \$57,664.94 from Fund 58H, Account 46P299 to the General Fund No. 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- g. Transfer up to \$265,250.00 from Fund 59E, Account 46P299 to the General Fund No. 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- h. Transfer up to \$298,969.99 from Fund 59E, Account 46P299 to the General Fund No. 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
2. Authorize the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**SUMMARY**

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds for Fiscal Year 2017-18 relative to the Fiscal Year 2015 (C.F. 15-0734) and 2016 (C.F. 16-0777) Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). No matching funds are required.

**UASI Fiscal Year 2015**

On January 19, 2016, the City Council accepted the Fiscal Year 2015 (FY 15) UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 through May 31, 2018.

The Mayor's Office requests the authority to appropriate \$1,100,572.69 to the Los Angeles Police Department (LAPD), the Los Angeles Fire Department (LAFD) and Emergency Management

Department (EMD) for approved FY 15 UASI projects, as referenced in the Mayor's transmittal dated March 9, 2018. All position authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (C.F. 17-1700). The grant-funded positions are fully funded through the FY 2015 UASI grant program.

#### *Interoperable Communications Systems*

The City of Long Beach is upgrading its radio infrastructure by replacing its current obsolete public safety dispatch system with new public safety communications technology that will address regional interoperability needs. In the FY15 UASI, the City of Long Beach was allocated grant funding in the amount of \$6,787,370 for the purchase and installation of a Motorola MCC 7500 IP Dispatch Console System.

The Mayor's Office received Council authority on May 4, 2016 to negotiate and execute a contract amendment with the City of Long Beach, in order to facilitate the acquisition and installation of this system. The Mayor's Office now requests the authority to make the associated and necessary transfer between appropriations.

#### UASI Fiscal Year 2016

On March 21, 2017, the City Council accepted the Fiscal Year 2016 (FY 16) UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2016 through May 31, 2019.

The Mayor's Office requests the authority to appropriate \$3,874,248.75 to the LAPD, the LAFD, and EMD for approved FY 16 UASI projects, as referenced in the Mayor's transmittal. All position authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (C.F. 17-1700). The grant-funded positions are fully funded through the FY 2015 UASI grant program.

#### Management & Administration

The federal grant guidelines allow up to five percent of the UASI grant award for salary and fringe benefit costs for grant Management and Administration (M&A). As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with allowable M&A funds. These costs were approved previously and are requested to continue funding the M&A expenditures through the grant deadline. The total amount approved for M&A within the FY16 UASI grant award is \$1,567,776, with \$765,750 requested for appropriation.

#### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the Fiscal Year 2015 and 2016 Urban Areas Security Initiative grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.