

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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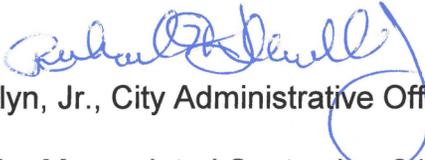
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Date: September 28, 2018

CAO File No. 0220-03695-0238  
Council File No. 15-0734  
Council District: --

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Transmittal from the Mayor dated September 24, 2018; referred for report September 24, 2018

Subject: **FISCAL YEAR 2015 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT - REAPPROPRIATIONS**

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**RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or designee to:

- a. Approve the time extension of the Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award, extending the grant performance period to July 31, 2018;
- b. Modify the existing grant budget (Council File No. 15-0734) for the FY15 UASI grant by reallocating funds between projects as described within this report;
- c. Terminate the contract with the City of South Pasadena, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute a contract amendment with the City of Vernon to increase the total contract amount by \$99,601, from the previous authorized amount of \$74,599, to a new contract amount of \$174,200, subject to the approval of the City Attorney as to form;

2. Authorize to Controller to:

- a. Transfer appropriations and create appropriation accounts within Fund 58H, Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant, as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M935	EMD Grant Allocation	\$ 8,885.91
58H/46	46M950	LA/LB Region	47,220.68
58H/46	46M970	LAPD Grant Allocation	833,845.00
58H/46	46N299	Reimb. Of General Fund Costs	143,342.13
58H/46	46P132	Information Technology Agency	22,188.11
<b>Total</b>			<b>\$1,055,481.83</b>

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M668	Partner Jurisdictions	\$ 857,523.00
58H/46	46M946	Grant Management & Administration	26.49
58H/46	46R932	ITA Grant Allocation	142,729.89
58H/46	46R146	Mayor	36,954.38
58H/46	46R299	Reimb. Of General Fund Costs	18,248.07
<b>Total</b>			<b>\$1,055,481.83</b>

- b. Transfer appropriations from Fund 58H, Department 46, FY15 UASI to the General Fund to reimburse UASI-related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46R146	Mayor	<b>\$36,954.38</b>

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<b>\$36,954.38</b>

3. Authorize the Controller to transfer up to \$18,248.07 from Fund 58H, Account 46R299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
4. Authorize the Controller to transfer cash from Fund 58H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and,
5. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **SUMMARY**

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds within the United States Department of Homeland Security Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contracting authority and budget modifications as part of the FY15 UASI grant program. On January 19, 2016, the Council authorized the Mayor's Office to accept the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period of September 1, 2015 through May 31, 2018 (C.F. 15-0734).

The Mayor's Office requests authority to extend the grant performance period to July 31, 2018. The California Governor's Office of Emergency Services (CalOES) approved this extension on April 19, 2018. No matching funds are required.

### Cost Savings

As subrecipients completed FY15 UASI grant projects, cost savings totaling \$1,055,481.83 were identified from various appropriations and approved planning, organization, equipment, training, and exercise projects from the following departments: \$8,885.91 from the Los Angeles Emergency Management Department (EMD); \$953,207.11 from the Los Angeles Police Department (LAPD); \$26.77 from the Los Angeles Fire Department (LAFD); \$41,605.36 from the Los Angeles Information Technology Agency (ITA); \$4,536 from the Los Angeles Mayor's Office; and, \$47,220.68 from the Los Angeles/Long Beach Region.

In order to fully expend the funds within the grant performance period, the Mayor's Office requests authority to reallocate funds to approved projects as follows: \$142,729.89 to ITA; \$55,228.94 to the Mayor's Office; and, \$857,523 to partner jurisdictions.

### Emergency Management Department

The Emergency Management Department (EMD) identified cost savings totaling \$8,885.91 from the purchase of satellite phones, a portable Emergency Operations Center (EOC), and equipment for the Maritime Law Enforcement Training Center. The Mayor's Office requests authority to reallocate these costs savings to the Mayor's Office Fiscal Year (FY) 2018-19 Fringe Benefits.

### Los Angeles Police Department

The Los Angeles Police Department (LAPD) identified cost savings totaling \$953,207.11. A significant portion of these funds, \$833,845, was for the purchase of Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) masks and filters, and to install a security video management system at the Los Angeles Civic Center Complex in order to increase video resolution, retention capability, implement analytical capability, and replace outdated technology. Due to time constraints within the FY15 UASI grant performance period, the CBRNE masks and filters and video system projects were moved to FY16 UASI for completion. As a result, \$833,845 of completed FY16 UASI partner jurisdiction projects was moved into FY15 UASI to close out the grant. The remaining \$119,362.11 in cost savings were identified from the LAPD's unused FY 2016-17 Fringe Benefits. The Mayor's Office requests authority to reallocate these cost

savings to the Information Technology Agency (ITA) for the purchase of additional cybersecurity software and licensing for the City's Integrated Security Operations Center (ISOC) and for the Mayor's Office FY 2018-19 Salaries, Fringe Benefits, and Grant Management and Administration.

#### Los Angeles Fire Department

The Los Angeles Fire Department (LAFD) identified cost savings totaling \$26.77 due to unused FY 2016-17 Fringe Benefits. The Mayor's Office requests authority to reallocate these cost savings for the purchase of additional cybersecurity software and licensing for the ISOC.

#### Information Technology Agency

The Information Technology Agency (ITA) identified cost savings totaling \$41,605.36, which consists of: \$19,417.25 in unused FY 2016-17 Fringe Benefits and \$22,188.11 from equipment for the City's ISOC. The Mayor's Office requests authority to reallocate these cost savings for the purchase of additional cybersecurity software and licensing for the ISOC.

#### Mayor's Office and the Los Angeles/Long Beach Region

The Mayor's Office identified cost savings totaling \$4,536 in unused FY 2016-17 Fringe Benefits. Accordingly, the Mayor's Office requests authority to reallocate these cost savings to the Mayor's Office FY 2018-19 Fringe Benefits.

The Los Angeles/Long Beach (LA/LB) Region identified cost savings totaling \$47,220.68 from the LA/LB regional emergency generator project. The Mayor's Office requests authority to reallocate these cost savings to approved projects for partner jurisdictions and to the Mayor's Office FY 2018-19 Salaries.

#### Partner Jurisdictions

Partner Jurisdictions identified cost savings totaling \$75,000 due to the City of South Pasadena returning its FY15 UASI allocation of \$75,000. The Mayor's Office requests authority to terminate the contract with the City of South Pasadena and to amend the contract with the City of Vernon to increase the total contractual amount by \$99,601 for the purchase of hazardous materials (HazMat) equipment.

All modification of funds between projects, as noted above, were approved by the Grantor on February 2, 2018; February 22, 2018; June 4, 2018; July 2, 2018; July 27, 2018; and, August 10, 2018, respectively.

The Mayor's Office requests authority to modify the FY15 UASI grant budget, conduct the necessary transfers between appropriations, and to amend the subrecipient agreements as indicated above.

## **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

*RHL:BYO:04190036*