



ERIC GARCETTI
MAYOR

September 24 2018

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Revised FY 2015 Urban Areas Security Initiative (UASI) Grant Budget Modifications, Contracting Authorities and Fiscal Transfers (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications, contract authorities, and fiscal transfer requests related to the United States Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award. On January 19, 2016, the City Council accepted the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 to May 31, 2018 (Council File No. 15-0734). On April 19, 2018, the California Governor's Office of Emergency Services approved a grant performance period extension to July 31, 2018 (Attachment 1).

Cost Savings

As subrecipients completed their FY15 UASI grant projects, cost savings totaling \$1,055,481.83 were identified from various appropriations and approved planning, organization, equipment, training and exercise projects from the following departments: Los Angeles Emergency Management Department (\$8,885.91), Los Angeles Police Department (\$953,207.11), Los Angeles Fire Department (\$26.77), Information Technology Agency (\$41,605.36), Mayor's Office (\$4,536) and the LALB Region (\$47,220.68).

In order to fully expend the funds within the grant performance period, funds were reallocated to various appropriations and approved projects as follows: Information

Technology Agency (\$142,729.89), Mayor's Office (\$55,228.94), and partner jurisdictions (\$857,523).

Emergency Management Department

The Emergency Management Department (EMD) identified cost savings totaling \$8,885.91 from the purchase of their satellite phones, portable Emergency Operations Center (EOC) and equipment for the Maritime Law Enforcement Training Center for their TEEEX training courses. These cost savings were reallocated to Mayor's Office FY18/19 fringe.

Los Angeles Police Department

In UASI 15, the Los Angeles Police Department (LAPD) identified cost savings totaling \$953,207.11. Of these funds, \$833,845 was for the purchase of Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) masks and filters, and to install a security video management system at the Los Angeles Civic Center Complex in order to increase video resolution, retention capability, implement analytical capability, and replace outdated technology. Due to time constraints within the UASI 15 grant performance period, the CBRNE masks and filters and camera projects were moved to UASI 16 for completion. As a result, \$833,845 of completed UASI 16 partner jurisdiction projects were moved into UASI 15 to close out the grant. The remaining \$119,362.11 in cost savings was identified from LAPD's unused FY16/17 fringe. These funds were reallocated to the Information Technology Agency (ITA) for the purchase of additional cybersecurity software and licensing for the City's Integrated Security Operations Center (ISOC), and for Mayor's Office FY18/19 salaries, fringe and grant and administration

Los Angeles Fire Department

In UASI 15, the Los Angeles Fire Department (LAFD) had a total of \$26.77 in cost savings in unused FY16/17 fringe. These funds were reallocated to ITA for the purchase of additional cybersecurity software and licensing for the ISOC.

Information Technology Agency

In UASI 15, the Information Technology Agency (ITA) had a total of \$41,605.36 in cost savings: \$19,417.25 in unused FY16/17 fringe and \$22,188.11 from equipment for the City's ISOC. These funds were reallocated to ITA for the purchase of additional cybersecurity software and licensing for the ISOC.

Mayor's Office and the LA/LB Region

In UASI 15, the Mayor's Office identified cost savings totaling \$4,536 in unused FY16/17 fringe. These funds were reallocated to Mayor's Office FY18/19 fringe. Cost savings totaling \$47,220.68 was also identified from the LA/LB regional generator project. These funds were reallocated to approved projects for partner jurisdictions and for Mayor's Office FY18/19 salaries.

Partner Jurisdictions

There were also cost savings and reallocations amongst partner jurisdictions that had to be made in order to fully expend the funds within the grant performance period. The modifications that have resulted in the need for contract amendments are as follows: South Pasadena returned their UASI 15 allocation of \$75,000 in full, and the City of Vernon received an increase of \$99,601 for the purchase of HazMat equipment.

All modification of funds between projects, as noted in this transmittal, were approved by the Grantor on February 2, 2018; February 22, 2018; June 4, 2018; July 2, 2018; July 27, 2018 and on August 10 2018, respectively.

Authority is being requested to modify the FY15 UASI grant budget, conduct the necessary transfer of appropriations, and amend the subrecipient agreements, as indicated above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Approve the time extension of the Fiscal Year 2015 Urban Areas Security Initiative grant award, extending the grant performance period to July 31, 2018 (Attachment 1);
 - b. Modify the existing grant budget (Council File No. 15-0734) for the FY15 UASI grant by reallocating funds between projects as described within this report;
 - c. Terminate the contract with the City of South Pasadena, subject to the approval of the City Attorney as to form; and
 - d. Negotiate and execute a contract amendment with the City of Vernon to increase their total contract amount by \$99,601, from the previous authorized amount of \$74,599 to a new contract amount of \$174,200, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:
 - a. **Transfer** appropriations and create appropriation accounts within Fund 58H, FY15 UASI, as follows:

FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M935	EMD Grant Allocation	8,885.91
58H/46	46M950	LA/LB Region	47,220.68
58H/46	46M970	LAPD Grant Allocation	833,845.00
58H/46	46N299	Reimbursement of General Fund Costs	143,342.13
58H/46	46P132	Information Technology Agency	<u>22,188.11</u>
Total:			\$1,055,481.83

TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M668	Partner Jurisdictions	857,523.00
58H/46	46M946	Grant Management & Administration	26.49
58H/46	46R932	ITA Grant Allocation	142,729.89
58H/46	46R146	Mayor	36,954.38
58H/46	46R299	Reimbursement of General Fund Costs	<u>18,248.07</u>
Total:			\$1,055,481.83

- b. **Transfer** appropriations from Fund 58H, Department 46, UASI 15, to the General Fund to reimburse UASI related expenditures as follows:

FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46R146	Mayor	<u>36,954.38</u>
Total:			\$36,954.38

TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<u>36,954.38</u>
Total:			\$36,954.38

3. **Authorize** the Controller to transfer up to \$18,248.07 from Fund 58H, Account 46R299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
4. **Authorize** the Controller to transfer cash from Fund 58H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and

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5. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right and a small flourish at the end.

ERIC GARCETTI
Mayor

EG:eci

Attachment 1: Extension Approval



Attachment 1

April 19, 2018

Caitlin Ishigooka
Director of Grants and Finance
LA/Long Beach UASI
200 North Spring Street, Room 303
Los Angeles, CA 90012-4801

Subject: Notification of Amendment Approval
FY15 Homeland Security Grant Program
Grant # **2015-0078**, Cal OES # **037-95050**, Amendment #1

Dear Ms. Ishigooka:

The California Governor's Office of Emergency Services (Cal OES) has approved amendment #1. A copy of your approved amendment is enclosed for your records.

Any activities requiring an Environment Planning and Historic Preservation (EHP) review and approval are prohibited from expending grant funds on those activities until an EHP clearance has been obtained. Failure to adhere to this requirement will result in the deobligation of grant funds.

If you have any questions regarding this letter, please contact your Program Representative.

Cal OES GRANTS PROCESSING

Enclosure

cc: Subrecipient File

ELA
M.E.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

15LA0119

GRANT SUBAWARD AMENDMENT

SUBAWARD #: 2015-0078

Federal Grant # EMW-2015-SS-00078 FIPS# 037-95050 Amendment# 1
Project # All DUNS# 069928349 Performance Period 9/1/15 to 7/31/18

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Grant Subrecipient: City of Los Angeles (Los Angeles / Long Beach UASI).

Extend the FY 2015 HSGP (HSPG-UASI) end date of the grant subaward from May 31, 2018 to July 31, 2018.

Special Condition:

The Final Cash Request must be submitted to Cal OES no later than August 10, 2018.

Subrecipient (Certification and Signature of Authorized Agent)				
By (Authorized Signature)		Date		
		March 27, 2018		
Printed Name		Title		
Caitlin Ishigooka		Director of Grants & Finance		
Address				
City of Los Angeles Mayor's Office, 200 North Spring Street, Los Angeles, CA 90012				
Governor's Office of Emergency Services (For Cal OES use only)				
By Director or Designee		Date		
		4-11-18		
Printed Name		Title		
Tabitha Stout		Assistant Director		
Amount Encumbered by this Document	Program/Component	Match	Item	
0	40	NA	0690-101-0890	
Prior Amount Encumbered	Fund Source	Chapter	Statute	Fiscal Year
55,600,000	UASI FEDERAL TRUST	10	2015	15/16
Total Amount Encumbered to Date	PCA #	Project #	CFDA #	
55,600,000	14715	All 15HSGP	97.067	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.				
Signature of Cal OES Fiscal Officer		Date		
		4/9/18		

KS

APR 03 2018
RECEIVED
CAL OES