



ERIC GARCETTI
MAYOR

October 13, 2017

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2015 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award. On January 19, 2016, the City Council accepted the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 to May 31, 2018 (Council File No. 15-0734).

Los Angeles Mayor's Office

LA Cyber Lab

The Cyber Lab (LA Cyber Lab) is a public-private partnership dedicated to protecting personal and protected information from malicious cyber threats by facilitating and promoting innovation, education, and information sharing between Los Angeles' (City) public and private sectors for the benefit of all our city's businesses and residents. The LA Cyber Lab launched in August 2017 and will proceed in three phases. In Phase 1, the City will share information generated from its Integrated Security Operations Center to all LA Cyber Lab partners (Partners). In Phase 2, LA Cyber Lab will invite all Partners to begin sharing data with the organization, creating a mutual exchange of information across the public and private sectors. In Phase 3, the City will develop an Innovation Incubator that will provide security vendors with the opportunity to test appliances and tools via virtual connections to a live, but isolated City network. The Mayor's Office proposes to modify \$57,000 of its FY15 UASI allocation from salaries to a planning project for the hiring of a consultant who will work with the City's public and private sectors to successfully operate and manage the LA Cyber Lab on a day-to-day basis. This modification is pending grantor approval.

Authority is being requested to negotiate and execute a contract with a vendor to coordinate and facilitate communication between the LA Cyber Lab and the Mayor's Office, to help enhance the LA Cyber Lab's presence within the Los Angeles community, and to interface with the City of Los Angeles Information Technology Agency (ITA) for a term of up to six (6) months within the grant performance period and for a contract amount not to exceed \$57,000. Authority is also being requested to conduct the necessary fiscal transfer between the Mayor's Office appropriations as indicated above.

Grant Effectiveness Study

The Mayor's Office is the designated administrator and fiscal agent for the UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

In a FY14 UASI report (Council File No. 14-0820) the Mayor's Office requested and received authority for a grant monitoring project, whereby Phase I and II would be completed with FY14 UASI funds and Phase III would be completed using another source of funds to be identified and authorized at a later date. Based on a formal procurement, Ernst & Young was selected to perform this work. The Mayor's Office now requests authority to complete Phase III with Ernst & Young utilizing \$300,000 of FY15 UASI Management and Administration funds for a Grant Effectiveness Study. This Phase is intended to analyze the region's capabilities and gaps and to analyze the effectiveness of the equipment and training procured with UASI funds using data and metrics.

Authority is being requested to negotiate and execute a contract with Ernst & Young to develop and perform Phase III for a Grant Effectiveness Study, for a term up to eight (8) months within the grant performance period and for a contract amount not to exceed \$300,000.

Management & Administration

The federal grant guidelines allow up to five percent of the UASI grant award for management and administration. The FY15 UASI partially funds five (5) positions and fully funds 22 positions in the Mayor's Office for management and administration. The Mayor's Office requests authority to appropriate \$612,200 for direct and related salaries expenses incurred during the implementation of the FY15 UASI projects.

Los Angeles City Fire Department

Command Post Vehicle Upgrades

The Los Angeles City Fire Department (LAFD) received an allocation of \$491,217 in FY15 UASI in order to upgrade two (2) Command Post Vehicles currently in use by the LAFD to respond to any large scale terrorist attacks in the region. Funding will be used toward the purchase of audio/visual equipment and peripherals for both vehicles as well as costs associated with installation, retrofitting, and testing. Funding in the amount of \$61,775 will be allocated to the ITA in order to complete the above installation work on both vehicles and will be budgeted as follows:

Salaries, General	\$17,439
Hiring Hall Salaries	\$5,859
Fringe	\$14,332
Overtime, General	\$18,872
Overtime, Hiring Hall	\$5,273
Total	\$61,775

Authority is being requested to conduct the necessary fiscal transfers between appropriations as indicated above.

Urban Search and Rescue Apparatus

In FY15 UASI, LAFD was awarded \$1,267,386 in order to enhance its Urban Search and Rescue (USAR) response capabilities through the purchase of one (1) USAR apparatus as well as associated audio/visual equipment and peripherals for mission specific use. Funding in the amount of \$16,479 will be allocated to ITA in order to install, retrofit, and test all equipment to the specifications and standards of the LAFD.

Authority is being requested to conduct the necessary fiscal transfers between appropriations as indicated above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:

- a. Negotiate and execute a contract with a vendor to coordinate and facilitate communication between the LA Cyber Lab and the Mayor's Office, to help enhance the LA Cyber Lab's presence within the Los Angeles community, and to interface with the City of Los Angeles Information Technology Agency for a term of up to six (6) months within the grant performance period and for a contract amount not to exceed \$57,000.
- b. Negotiate and execute a contract with Ernst & Young to develop and perform Phase III for a Grant Effectiveness Study, for a term up to eight (8) months within the grant performance period and for a contract amount not to exceed \$300,000.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create appropriation accounts within Fund 58H, FY15 UASI, as follows:

FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M938	LAFD Grant Allocation	78,254.00
58H/46	46M946	Grant Management & Administration	<u>612,200.00</u>
Total:			\$690,454.00

TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46P132	Information Technology Agency	63,922.00
58H/46	46P146	Mayor	400,000.00
58H/46	46P299	Reimbursement of General Fund Costs	<u>226,532.00</u>
Total:			\$690,454.00

- b. **Transfer** appropriations from Fund 58H, Department 46, UASI 15, to the General Fund to reimburse UASI related expenditures as follows:

FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46P132	Information Technology Agency	63,922.00
58H/46	46P146	Mayor	<u>400,000.00</u>
Total:			\$463,922.00

TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/32	001010	Salaries General	17,439.00
100/32	001100	Hiring Hall	22,338.00
100/32	001090	Overtime, General	18,872.00
100/32	001190	Overtime, Hiring Hall	5,273.00
100/46	001020	Grant Reimbursed	<u>400,000.00</u>
Total:			\$463,922.00

3. **Authorize** the Controller to transfer up to \$14,332 from Fund 58H, Account 46P299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
4. **Authorize** the Controller to transfer up to \$212,200 from Fund 58H, Account 46P299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
5. **Authorize** the Controller to transfer cash from Fund 58H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and

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6. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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