

COMMUNICATION FROM CHAIR, PUBLIC SAFETY COMMITTEE relative to Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) Grant contracting authorities and budget modifications.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY15 UASI grant by reallocating funds between projects as described in the City Administrative Officer (CAO) report dated October 24, 2016, attached to the Council file.
- b. Negotiate and execute a contract with a vendor to provide training for Los Angeles Police Department (LAPD) personnel on the proper use and maintenance of Gas Chromatograph/Mass Spectrometer for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$15,300, subject to the approval of the City Attorney as to form.
- c. Negotiate and execute a sole-source contract with Critical Simulations Ltd. to upgrade the Hydra simulations systems equipment for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$80,485, subject to the approval of the City Attorney as to form.
- d. Negotiate and execute a contract with a vendor to conduct Manual Neutralization Techniques training for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$41,582, subject to the approval of the City Attorney approval as to form.
- e. Negotiate and execute a contract with a vendor to conduct Explosive Container Entry training for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$37,100, subject to the approval of the City Attorney approval as to form.
- f. Negotiate and execute a contract with a vendor to conduct Canine Improvised Explosive Detection training for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$18,500, subject to the approval of the City Attorney as to form.
- g. Negotiate and execute a contract with a vendor to conduct Person Bourne Detection Training for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$18,733, subject to the approval of the City Attorney approval as to form.
- h. Negotiate and execute a contract with a vendor to conduct Stand-Off Detection training for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$9,604, subject to the approval of the City Attorney approval as to form.

- i. Negotiate and execute a contract with a vendor for Boat Operator's Search and Rescue trainings for Los Angeles Fire Department personnel, for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$32,000, subject to the City Attorney approval as to form.
- j. Negotiate and execute a contract with a vendor for Radar Observer trainings for LAFD boat pilots, up to three classes at approximately \$7,000 each, for a term of up to 21 months within the grant performance period, and for a total amount not to exceed \$21,000, subject to the approval of the City Attorney approval as to form.
- k. Negotiate and execute a contract with a vendor to provide primary prevention and intervention services in connection with the Building Healthy Communities Program, for a term up to eight months within the grant performance period and for a contract amount not to exceed \$20,000, subject to the approval of the City Attorney approval as to form.
- l. Negotiate and execute a contract with a vendor to develop and deliver a media outreach campaign for countering violent extremism, for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$55,000, subject to the approval of the City Attorney approval as to form.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations and create appropriation accounts within Fund No. 58H, FY15 UASI, as follows:

<u>From: Fund/Dept Account Title</u>	<u>Amount</u>
58H/46 46M135 Emergency Management	\$16,500
58H/46 46M935 EMD Grant Allocation	50,000
58H/46 46M946 Grant Management and Admin	<u>300,000</u>
	Total: \$366,500

To: 58H/46 46M970 LAPD Grant Allocation	\$16,500
58H/46 46M946 Grant Management and Admin	50,000
58H/46 46N146 Mayor	219,668
58H/46 46N299 Reimbursement of General Fund Costs	<u>80,332</u>
	Total: \$366,500

- b. Transfer appropriations and create appropriation accounts within Fund No. 58H to the General Fund to reimburse the General Fund as follows:

<u>Fund/Dept Account Title</u>	<u>Amount</u>
From: 58H/46 46N146 Mayor	\$219,668

To: 100/46 001020 Grant Reimbursed \$219,668

3. AUTHORIZE the Controller to:

- a. Transfer up to \$80,332 from Fund No. 58H, Account No. 46N299 to the General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.
- b. Transfer cash from Fund No. 58H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation to City Departments, subject to the approval of the Mayor's Office of Public Safety.

4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the FY15 UASI Grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY At the meeting held on October 26, 2016, your Public Safety Committee considered a Communication from Mayor and CAO to report relative to FY 2015 UASI Grant contracting authorities and budget modifications. The CAO reports that the Mayor's Office of Public Safety is requesting authority to modify the United States Department of Homeland Security Fiscal Year 2015 UASI grant. The Mayor's Office is also requesting contracting authority and budget modifications as part of the FY15 UASI grant program. On January 19, 2016 the Council authorized the Mayor's Office to accept the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period of September 1, 2015 to May 31, 2018 (Council file No. 15-0734). No matching funds are required. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	ABSENT
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-