

**FY13 SHSGP Budget**

Sub-Recipient	Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated
EMD	6	A	Neighborhood Emergency Preparedness Planning	HSGP-SHSP	LE	HSGP-Planning	Staff Expenses	107,000
EMD	7	A	Places of Worship Emergency Plan Development	HSGP-SHSP	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	150,000
LAPD	13	B	WMD & MACTAC Training	HSGP-SHSP	FS	HSGP-Training	Staff Expenses	200,000
LAFD	55	F	ICS 300 & 400; Train the Trainer	HSGP-SHSP	FS	HSGP-Training	Staff Expenses	100,000
								<b>\$557,000</b>