

PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to the selection of contractors to provide gang reduction and gang intervention services in the City's 23 designated Gang Reduction and Youth Development (GRYD) Zones.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the results of a Request for Proposals issued on March 16, 2015 and May 4, 2015 (re-issued for a select number of GRYD Zones) for Gang Prevention Services and the selection of 15 contractors to provide services in the 23 designated GRYD Zones.
2. AUTHORIZE the Mayor, or designee, to negotiate and execute contracts with the 15 organizations listed below for a total amount not to exceed \$12,200,000 (\$11,873,108 from the Mayor's 2015-16 Adopted Budget and \$326,892 from the 2015 California Gang Reduction, Intervention and Prevention Program (CalGRIP) Grant), to provide gang prevention services in the 23 designated GRYD Zones that are substantially similar to the specifications detailed in the Prevention Scope of Work attached to the Mayor's report to Council dated June 16, 2015, for the period July 1, 2015 through June 30, 2016, with the option to renew for two additional one-year terms, for the funding levels and sources listed below, subject to the availability of funds and compliance with City contracting requirements, and further subject to the approval of the City Attorney as to form and legality:

<u>Agency</u>	<u>GRYD Zone</u>	<u>Council District</u>	<u>Amount</u>	<u>Funding Source</u>
			\$436,554	General Fund
Alma Family Services	Hollenbeck III	14	163,446	2015 CalGRIP Grant
	Hollenbeck II	14	600,000	General Fund
Asian American Drug Abuse Program	77th I	8, 9	600,000	General Fund
	77th II	8	600,000	Fund
Barrio Action Youth and Family Center	Hollenbeck I	1, 14	600,000	General Fund
Communities in School	Devonshire-Topanga	3, 12	250,000	General Fund
Community Build, Inc.	77th II	8, 9	600,000	General Fund
	Southwest I	8, 10	800,000	Fund
	Rampart I	1, 13	400,000	
El Centro del Pueblo	Rampart II	1	400,000	General Fund
	Northeast	1, 13, 14	800,000	
			636,554	General Fund
El Nido Family Centers	Foothill	7		2015

			163,446	CalGRIP Grant
Latino Resource Organization	Pacific	11	100,000	General Fund
New Directions for Youth	Mission	6	800,000	General Fund
P.F. Bresee Foundation	Olympic	1, 10, 13	400,000	General Fund
Soledad Enrichment Action	Newton I	9	400,000	General
	Newton II	9	400,000	Fund
Toberman Neighborhood Center	Harbor	15	200,000	General Fund
Watts Labor Community Action Committee	Southeast I	8, 9	600,000	General Fund
	Southeast II	15	600,000	
	Southeast III	8, 15	600,000	
Youth Policy Institute	Hollywood	4, 13	250,000	General Fund
Brotherhood Crusade	Southwest II	8, 9, 10	<u>800,000</u>	General Fund
			Total: \$12,200,000	

3. APPROVE the results of a Request for Proposals (RFP) issued on March 16, 2015 for Gang Intervention Services and the selection of 14 contractors to provide services in the 23 designated GRYD Zones.
4. AUTHORIZE the Mayor, or designee, to negotiate and execute contracts with the 14 organizations listed below for a total amount not to exceed \$11,973,000 (\$11,547,108 from the Mayor's 2015-16 Adopted Budget and \$425,892 from the 2015 California Gang Reduction, Intervention and Prevention Program (2015 CalGRIP Grant), to provide gang intervention services in the 23 designated GRYD Zones that are substantially similar to the specifications detailed in the Intervention Scope of Work (Attachment 4 to the Mayor's report to Council dated June 16, 2016), effective for a one-year term from July 1, 2015 through June 30, 2016, with the option to renew for two additional one-year terms, for the funding levels and sources listed below, subject to the availability of funds and compliance with City contracting requirements, and further subject to the approval of the City Attorney as to form and legality:

<u>Agency</u>	<u>GRYD Zone</u>	<u>Council District</u>	<u>Amount</u>	<u>Funding Source</u>
Advancement Project	Southeast III	8, 15	\$555,000	General Fund
Alliance for Community Empowerment	Devonshire-Topanga	3, 12	\$257,000	General Fund
Chapter Two	77th II	8, 9	555,000	General Fund
			599,054	General

			Fund
Communities in Schools, Inc.	Foothill	2, 6, 7	2015 212,946 CalGRIP Grant
Community Build, Inc.	Southwest I	8, 10	555,000 General Fund
Developing Options	77th I	8, 9	555,000 General Fund
Going Beyond Boundaries	Newton I	9	555,000 General Fund
New Directions for Youth	Mission	6, 7	555,000 General Fund
Public Health Foundation Enterprises, Inc. / Aztecs Rising	Rampart I	1, 13	555,000
	Rampart II	1	555,000 General
	Olympic	1, 10, 13	555,000 Fund
	Hollywood	4, 13	257,000
	Northeast	1, 13, 14	555,000
	77th III	8	555,000
	Southeast II	15	555,000 General
Soledad Enrichment Action, Inc.	Hollenbeck I	1, 14	555,000 Fund
	Hollenbeck II	14	555,000
			342,054
	Hollenbeck III	14	2015 212,946 CalGRIP Grant
Toberman Neighborhood Center	Harbor	15	400,000 General Fund
Venice 2000 / H.E.L.P.E.R. Foundation	Pacific	11	257,000 General Fund
Vermont Village	Southeast I	8, 9	555,000 General Fund
Volunteers of America	Newton II	9	555,000 General
	Southwest II	8, 9, 10	<u>555,000</u> Fund
Total:			\$11,973,000

5. AUTHORIZE the Mayor, or designee, subject to the availability of funds and compliance with City contracting requirements, and further subject to the approval of the City Attorney as to form and legality, to:

- a. Negotiate and execute a sole source contract with Community Partners to serve as the fiscal agent for administration of the Rapid Response Gang Intervention Team, in substantial conformance to the Rapid Response Gang Intervention Team Scope of Work (Attachment 2 of the Mayor's report to Council dated June 16, 2015), in an amount not to exceed \$60,000, effective for a one-year term from July 1, 2015 through June 30, 2016, with options to renew for two additional one-year terms,

subject to the approval of sole source procurement for this matter.

- b. Upon completion of an informal procurement process, to negotiate and execute a contract with the selected contractor to conduct domestic violence awareness trainings for GRYD staff, and prevention and intervention service providers, in an amount not exceed \$50,000, effective for a one-year term from July 1, 2015 through June 30, 2016, with the option to renew for two additional one-year terms.
- c. Negotiate and execute a Second Amendment to the contract with Dr. Andrae Brown (C-122984) to conduct professional family systems trainings for GRYD staff, and prevention and intervention providers in conformance with the Family Systems Training Expert Scope of Work (Attachment 5 of the Mayor's report to Council dated June 16, 2015), in an amount not to exceed \$155,000, for a total cumulative compensation of \$425,000, effective for a one-year term from July 1, 2015 through June 30, 2016.
- d. Negotiate and execute a Third Amendment to the contract with the California State University, Los Angeles (C-121583) to provide oversight and coordination of the research, data collection and evaluation components of the GRYD Program in conformance with the Research and Evaluation Scopes of Work (Attachment 6 of the Mayor's report to Council dated June 16, 2015), in an amount not to exceed \$835,351, for a total cumulative compensation of \$1,274,351, effective for a one-year term from July 1, 2015 through June 30, 2016.
- e. Negotiate and execute a Fourth Amendment to the contract with Harder+Company (C-121352) to provide management of all Youth Services Eligibility Tool activities and reporting and assist with the implementation of the ETO database system in conformance with the Research and Evaluation Scopes of Work (Attachment 6 of the Mayor's report to Council dated June 16, 2015), in an amount not to exceed \$160,000 (\$50,000 - General Fund and \$110,000 - 2015 2015 CalGRIP Grant), for a total cumulative compensation of \$672,650, effective for a one-year term from July 1, 2015 through June 30, 2016.
- f. Negotiate and execute a First Amendment to the contract with Social Solutions Global, Inc. (C-124474) to provide ETO database support and technical assistance on case management and outcomes reporting on the GRYD Program, in conformance to the Research and Evaluation Scopes of Work (Attachment 6 of the Mayor's report to Council dated June 16, 2015), in an amount not to exceed \$153,775, for a total cumulative compensation of \$253,775, effective for a one-year term from July 1, 2015 through June 30, 2016.

6. AUTHORIZE the Mayor, or designee, to:

- a. Appropriate unspent funds received by the City in the amount of \$145,125.05 that were returned by the Los Angeles Conservation Corps in accordance with contract provisions for the implementation of the 2014 Summer Night Lights programming activities (C-119163), and transfer this amount to Mayor Fund 100/46, Account 003040 Contractual Services to support the 2015 Summer Night Light Program expenditures.

- b. Prepare Controller's instructions and/or make technical adjustments that may be required to implement this action, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Funding for the proposed contracts, contract amendments, reappropriation of Summer Night Light program funds and other activities relative to the 2015-16 GRYD Program is available in a total amount of \$26,094,346 from the Fiscal Year 2015-16 Adopted Budget (\$24,671,437), Federal and State grants (\$777,784) and other sources (\$645,125). An additional \$1,654,246 in grants and General Fund monies is allocated for personnel, travel, supplies and other administrative expenses. The recommendations in this report comply with City financial policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal and State grants. All funding is subject to the availability of grants funds and funding determinations by Mayor and Council.

Community Impact Statement: None submitted.

## SUMMARY

In their report to the Mayor and Council dated July 9, 2015, the CAO states that the Mayor's GRYD Office requests authority to take various actions to implement the Fiscal Year 2015-16 GRYD Program. These actions include recommendations to approve the Request for Proposals results for selection of service providers; authority to negotiate and execute new contracts or amended contracts for prevention and intervention services in all 23 GRYD Zones, research and evaluation services, and specialized training. Additionally, the Mayor's GRYD Office requests authority to conduct an informal procurement process to select domestic violence training services for GRYD staff, service providers, and partners; approval of a sole source contract with Community Partners to implement the Rapid Response Gang Intervention Team; and, authority to allocate returned or unexpended funds to support 2015 Summer Night Lights Program expenditures.

The CAO reports that funds in the amount of \$26,094,346 is available to support these activities through the Mayor's 2015-16 Adopted Budget, Federal and State grants, and other sources. The CAO recommends approval of the requests made by the Mayor's GRYD Office, as amended to incorporate funding amounts or sources, contracting terms, procurement process details, or the addition of a contractor to reflect an updated or current status subsequent to the release of the Mayor's report.

According to the CAO, the City's GRYD Strategy encompasses a collaborative and community-wide approach to reducing gang violence through the provision of prevention, intervention, re-entry, and suppression services. GRYD activities include the Gun Buyback Program, an initiative that reduces violence through the anonymous surrender of firearms to local law enforcement; and, a Summer Night Lights Program that provides recreational, cultural, and sports programming and seasonal job opportunities for at-risk youth and community members during the summer months. Another key component of the GRYD Program is research, data collection, and continuous evaluation to ensure quality programming that is effective, consistent and maintained at the highest level possible.

The CAO goes on to report that the Mayor's Office plans to expand the GRYD Program into 23 GRYD Zones, comprised of six new and 17 existing but expanded Zones. This expansion will

allow greater coverage for almost every GRYD Zone and includes both prevention and intervention service delivery to all GRYD Zones.

The CAO further reports that the Mayor's GRYD Office intends to establish a Rapid Response Gang Intervention Team of as-needed intervention workers to assist the City in responding to gang-related high-profile events or incidents of violence that occur outside GRYD Zone boundaries. The CAO's report goes on to discuss the RFP evaluation process and the selection of recommended contractors.

At its meeting held August 10, 2015, the Public Works and Gang Reduction Committee discussed this matter with GRYD staff. GRYD staff explained the RFP bid evaluation and selection process, the expansion of GRYD zones, and new programs. Committee members recommended that Council approve the recommendations of the CAO report.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BUSCAINO:	YES
MARTINEZ:	ABSENT
PRICE:	YES
O'FARRELL:	YES
RYU:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**