

AD HOC COMMITTEE ON THE 2028 OLYMPICS AND PARALYMPIC GAMES REPORT relative to the Department of Recreation and Parks' (RAP) 2023-24 Revised Project Plan for the City's Youth Sport Partnership Program (YSP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the RAP 2023-24 Revised Project Plan as detailed in the Board of Recreation and Park Commissioners report dated February 6, 2025, attached to Council file No. 15-0989-S22, relating to the YSP Agreement.
2. INSTRUCT the City Administrative Officer (CAO) to prepare Controller instructions necessary for the appropriation and expenditure of funds from the YSP Fund (Fund No. 63K), up to the amounts approved for the 2023-24 Revised Project Plan and previously approved annual project plans, in accordance with the YSP Agreement, and authorize the Controller to implement those instructions.
3. AUTHORIZE the CAO to make technical corrections or adjustments that may be required and are consistent with this City Council and Mayoral action.

Fiscal Impact Statement: The Chief Legislative Analyst (CLA) and CAO report that there is no impact on the General Fund. Funding is provided by the YSP Fund (Fund No. 63K), which receives funding pursuant to the YSP Agreement (C-136936) between the City and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028. The Department incurs separate operational and maintenance costs to implement the Signature Sport programs included in the 2023-24 Revised Project Plan. These separate costs are absorbed within the Department's 2023-24 budget.

Financial Policies Statement: The CLA and CAO report that approval of the recommendations in the report complies with the City's Financial Policies as sufficient funds are available to support the proposed expenditures in the 2023-24 Revised Project Plan.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on May 21, 2025 your Ad Hoc Committee on the 2028 Olympic and Paralympic Games considered a Joint CLA and CAO report relative to the RAP's 2023-24 Revised Project Plan for the City's YSP Program.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as stated above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT AND JOBS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
PRICE:	YES
SOTO-MARTINEZ:	YES
YAROSLAVSKY:	YES
PADILLA:	YES
RODRIGUEZ:	YES
BLUMENFIELD:	YES