

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

C.F. No. 15-0989-S22;
15-0989-S19; 15-0989-S7
0220-06167-0000

Date: October 26, 2023

To: Honorable Members of the Ad Hoc Committee on the 2028 Olympic and Paralympic Games

From: Matthew W. Szabo, City Administrative Officer 

Subject: **SECOND AMENDMENT TO YOUTH SPORT PARTNERSHIP AGREEMENT BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC GAMES 2028 AND REVISED 2023-24 PROJECT PLAN**

RECOMMENDATIONS

That the City Council:

1. Approve and authorize the General Manager of the Department of Recreation and Parks to execute the Second Amendment to the Youth Sport Partnership Agreement No. C-136936 with the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028, subject to approval as to form by the City Attorney;
2. Approve the Department of Recreation and Parks revised 2023-24 Project Plan relating to the Youth Sport Partnership Agreement No. C-136936, as amended hereto, to increase the 2023-24 funding from \$18,465,802 to \$18,798,240; and
3. Instruct the City Administrative Officer to prepare Controller instructions, and/or make technical corrections or adjustments, that may be required and are consistent with this City Council and Mayoral action as necessary for the appropriation and expenditure of funds from the Youth Sport Partnership Fund (Fund 63K), up to the amounts approved for the revised 2023-24 Project Plan, and previously approved annual project plans, in accordance with the Youth Sport Partnership Agreement, as amended hereto, and authorize the Controller to implement those instructions.

SUMMARY

On October 5, 2023, the Board of Recreation and Park Commissioners (Board) adopted a Department of Recreation and Parks (Department; RAP) report No. 23-174 (C.F. 15-0989-S22), which includes recommendations to approve the Second Amendment to the Youth Sport Partnership Agreement (YSP; C-136936) between the Department and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (LA28) to modify the definition of a prequalified recreation center and the criteria for participation fee waivers at non-prequalified recreation centers. The Board also approved a revised 2023-24 Project Plan (Project Plan) to include an updated list of prequalified City recreation centers, pursuant to the YSP Agreement, as amended hereto. The proposed Second Amendment to the YSP and the

revised Project Plan are presented in the RAP Board report No. 23-174 as Attachment 1 and Attachment 3, respectively.

Second Amendment to the Youth Sports Partnership Agreement

The YSP Agreement between the City and the LA28 provides the Department of Recreation and Parks with a total of \$160,000,000 to increase participation in youth sports leading up to the 2028 Olympic and Paralympic Games (C.F. 15-0989-S7; February 7, 2020). The First Amendment to the YSP expanded access and flexibility to use YSP funds by enabling the reimbursement of transportation costs and membership fees for certain programs (C.F. 15-0989-S7; May 2, 2022).

Approval of the Second Amendment to the YSP will modify the definition of prequalified City recreation centers from an area income not more than \$70,000 to an adjustable rate based on the Low-Income Limit established by the United States Department of Housing and Urban Development (HUD) for three-member families in the Los Angeles-Long Beach-Glendale, California HUD Metro Fair Market Rent Area (\$90,850 as of June 1, 2023). Under the proposed amendment, the Department reports that an additional seven City recreation centers and three City aquatic centers will become new pre-qualified sites.

Approval of the Second Amendment to the YSP will also modify the eligibility criteria for youth participation fee waivers at non-prequalified City recreation centers. The current eligibility will change from self-certifying that the youth participant qualifies for free or reduced lunches at school to a new self-certification that the youth participant's family income is under the Low-Income Limit established by HUD for three-member families (\$90,850 as of June 1, 2023), which is consistent with the proposed low-income limit for prequalified recreation centers.

Revised 2023-24 Youth Sports Project Plan

On June 28, 2023, the Council approved the 2023-24 YSP Project Plan with a total available funding of \$18,465,802 to support youth participation fees for leagues, classes, signature youth programs, marketing, outreach, and U.S. Center for SafeSport training and development (C.F. 15-0989-S19). Subject to approval of the Second Amendment to the YSP, approval of the revised 2023-24 Project Plan increases the available funding by \$332,438 from \$18,465,802 to \$18,798,240. The Department states that enrollment in YSP programs is anticipated to increase by 2,031 participants and result in a total of approximately 164,116 participants in 2023-24. Funding for the YSP is provided by LA28 and held in the Youth Sport Partnership Fund (Fund 63K).

The City Administrative Officer (CAO) is the Fund Administrator for the Youth Sport Partnership Fund. This report includes a recommendation to authorize the CAO to prepare Controller instructions necessary for the appropriation and expenditure of funds up to the amount provided in the revised 2023-24 Project Plan and previously approved annual project plans, in accordance with the Second Amendment to the YSP, and to authorize the Controller to implement those instructions.

FISCAL IMPACT STATEMENT

There is no impact on the General Fund. Funding is provided by the Youth Sport Partnership Fund (Fund 63K), which receives funding pursuant to the YSP Agreement (C-136936) between the City and the Los Angeles Organizing Committee for the Olympic and Paralympic

Games 2028. The Department will incur separate operational and maintenance costs to implement the Signature Sport programs included in the revised 2023-24 Project Plan. These separate costs will be absorbed within the Department's budget for 2023-24.

FINANCIAL POLICIES STATEMENT

The approval of the recommendations in this report complies with the City's Financial Policies as sufficient funds are available to support the proposed additional expenditures in the revised 2023-24 Project Plan.

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