

MOTION

The City of Los Angeles is currently negotiating with the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (LA28) an Enhance City Resources Master Agreement (ECRMA). The ECRMA is necessary to establish the framework governing the provision and reimbursement of City services required for the Games, and key issues remain unresolved related to the scope, such as cost recovery and timing of reimbursement for Enhanced City Resources (ECR), as well as the prioritization of the City's financial protections.

The delivery of the 2028 Games will require substantial City resources, including public safety, transportation, sanitation and other essential services that extend beyond the City's normal operations. Ensuring that the City is fully reimbursed for these Enhanced City Resources, including costs at the time of delivery and infrastructure improvements requested by LA28 beyond what the City has already planned, is critical to protecting the City's General Fund and maintaining fiscal responsibility.

It is essential that LA28 fulfill all financial and contractual obligations to the City, including those outlined in the Host City Contract, Games Agreement, and the ECRMA, prior to the declaration or distribution of any surplus funds. Contingency funds established under the Games Agreement are intended to address unforeseen costs and should be available to cover any Games-related expenditures incurred by the City that are not otherwise reimbursed.

Given continued uncertainties about the City's exposure to significant costs of hosting the Games, it is imperative that the City establish clear, enforceable terms that ensure full cost recovery, provide for advance payment of anticipated expenses, and prioritize the City's financial protections.

I THEREFORE MOVE that the Council instruct the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), and request the City Attorney, to [finalize and present to Council within 14 days an Enhanced City Resources Master Agreement (ECRMA) between the City and the Organizing Committee for the Olympic and Paralympic Games 2028 (LA28) which advances financial protections for the City, which shall include the following:

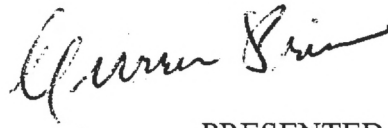
- a. LA28 shall reimburse the City for all Enhanced City Resources (ECR) exceeding the City's "normal and customary" operations required for and in direct support of the Games;
- b. Reimbursement shall include the costs of ECR at the time of delivery;
- c. LA28 shall reimburse the City for all LA28-requested infrastructure improvements beyond the normal and customary responsibilities of the City;



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- d. The Games Footprint for each venue and site shall be established with consideration of the specific geographic location, the events to be held, and relevant characteristics of the communities within which operations are necessary for the successful execution of Olympics and Paralympics events;
- e. A payment schedule shall be established to provide advanced payment to the City for estimated costs of ECR based on when the costs are anticipated to be incurred;
- f. LA28 shall satisfy its financial and other obligations specified in the Host City Contract, the Games Agreement, the ECRMA, and any other relevant agreements with the City, prior to declaring or disbursing any surplus funds;

I FURTHER MOVE that the Council instruct the CAO and CLA to negotiate an amendment to the Games Agreement to ensure LA28's contingency funds are available for ECR expenditures incurred by the City that are not reimbursed by any relevant entities, prior to those contingency funds being declared Surplus and disbursed to any Legacy Entity.



PRESENTED BY:



MARQUEECE HARRIS-DAWSON
Council President, 8th District

ORIGINAL

SECONDED BY:

