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October 5, 2023

Honorable Karen Bass, Mayor
City of Los Angeles
Room 303, City Hall

Honorable City Council
City of Los Angeles
c/o: Office of the City Clerk
City Hall, Room 395

Honorable Mayor and Members of the City Council:

Subject:

Approval of the Department of Recreation and Parks Revised FY 2023-24 Project Plan and Second Amendment to Youth Sport Partnership Agreement for Funding Between the City of Los Angeles and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 for the City's Youth & Adaptive Sports Program

Recommendation for Mayor and Council Action:

The Board of Recreation and Park Commissioners (Board) respectfully requests the Mayor and City Council approve the Second Amendment to the Youth Sports Partnership Agreement (Second Amendment), substantially in the form set forth in this Report's Attachment 1, between the City of Los Angeles acting by and through its Department of Recreation and Parks (RAP) and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (LA 2028), subject to the approval of the Mayor and City Council, and approval of the City Attorney as to form.

Background:

On September 13, 2017, the International Olympic Committee ("IOC") selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the "2028 Games"). Among the principles of the Host City Contract, entered into September 13, 2017, by and between the City, the IOC and the United States Olympic Committee ("USOC"), and in the Memorandum of Understanding between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000, to significantly enhance access to sport for the City's youth over the years leading up to the 2028 Games (the "Youth Sports Commitment").

The terms of LA 2028's Youth Sport Commitment, developed in collaboration with the City, were memorialized in the Youth Sport Partnership Agreement (YSA) for the operation and development of the City's Youth Sports Program (YSP). Subsequently, amended terms of LA 2028's Youth Sports Commitment have been developed in collaboration with the City, including RAP as the overseeing entity of the City of Los Angeles' Youth & Adaptive Sports Program (PlayLA) and with the approval of the IOC, and are now memorialized in the First Amendment, approved on



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April 7, 2022, to the Youth Sports Partnership Agreement for the operation and development of the PlayLA, which will be incorporated into the larger games agreement (Games Agreement) between the City and LA 2028.

A Second Amendment to the Youth Sports Partnership Agreement (Second Amendment), substantially set forth in this Report's Attachment 1, is set to reflect changes in the number of pre-qualified RAP locations due to the change to the Low-Income Limit established by the United States Department of Housing and Urban Development ("HUD"). An additional seven recreation centers and three pools are new pre-qualified sites.

Pre-qualified PlayLA sites will be used to subsidize and offset funding for youth sports and fitness classes or programs at designated recreation centers and or through signature programs or other non-profit or specialized sport and fitness partners, as well as for marketing and for the implementation of a safe sport program ("Safe Sport"). The new sites have been highlighted in Attachment 4.

The revised Fiscal Year 2023/2024 YSP Project Plan (Attachment 3) reflects the total estimated enrollment (updated) of 164,116, with a total estimated cost of \$18,798,240. Enrollments increased by 2,031 and costs increased by \$332,438.00.

Through the amended YSA, the City will use the provided funding to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers now and up to the 2028 Games.

PlayLA is structured to overcome barriers to participation, including considerations to achieve gender equity and to increase access and opportunities for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

Fiscal Impact Statement:

Approval of the proposed Second Amendment and the revised YSP Project Plan and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, resulting in cost savings to RAP in its operation and offering of subsidized youth sports and fitness programs Citywide.

If you have any questions with regard to the aforementioned matters, please contact Veronica Polanco, Sr. Project Coordinator, Recreation Services Branch, at (213) 314-6282.

Very truly yours,

BOARD OF RECREATION AND
PARK COMMISSIONERS



TAKISHA SARDIN
Commission Executive Assistant II

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Attachment: Board Report No. 23-174
Proposed Amendment No. 2 to Agreement No. C-136936

cc: Veronica Polanco, Sr. Project Coordinator, Recreation Services Branch