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(213) 202-2633

August 20, 2026

Honorable City Council
City of Los Angeles
c/o: Office of the City Clerk
City Hall, Room 395

Honorable Members of the City Council:

Subject:

Approval of the Department of Recreation and Parks FY2026-27 Project Plan with the Los Angeles 2028 Organizing Committee for the 2028 Olympic and Paralympic Games for the City's Youth Sport Partnership

Recommendation for Council Action:

The Board of Recreation and Park Commissioners (Board) respectfully requests City Council (i) Approve the Department of Recreation and Parks (RAP) FY2026-27 Youth Sport Partnership Project Plan; (ii) authorize RAP to accept and receive a funding allocation from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of \$21,464,101.

Background:

On September 13, 2017, the International Olympic Committee (IOC) selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the "2028 Games"). Among the principles of the Host City Contract, entered into September 13, 2017, by and between the City, the IOC and the United States Olympic Committee (USOC), and in the Memorandum of Understanding between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000, to significantly enhance access to sport for the City's youth over the years leading up to the 2028 Games (the "Youth Sports Commitment").

The terms of LA 2028's Youth Sport Commitment, developed in collaboration with the City, were memorialized in the Youth Sport Partnership Agreement (YSA) for the operation and development of the City's Youth Sports Program (YSP). Subsequently, amended terms of LA 2028's Youth Sports Commitment have been developed in collaboration with the City, including RAP as the overseeing entity of the City of Los Angeles' Youth & Adaptive Sports Program (PlayLA) and with the approval of the IOC, and are now memorialized in the First Amendment, approved on April 7, 2022, to the Youth Sport Partnership Agreement for the operation and development of the PlayLA, which will be incorporated into the broader Games Agreement between the City and LA 2028.



Honorable City Council
August 20, 2026

A Second Amendment to the Youth Sport Partnership Agreement (Second Amendment), approved by City Council on October 31, 2023, reflects changes in the number of pre-qualified RAP locations due to the change to the Low-Income Limit established by the United States Department of Housing and Urban Development (HUD).

The FY2026-27 Youth Sport Partnership Project Plan (Attachment 1) reflects the total estimated enrollment of 161,353, with a total estimated cost of \$21,464,101.00.

Through the amended YSA, the City will use the provided funding to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers now and up to the 2028 Games.

As RAP enters this final phase of YSP iterations, the focus has shifted from initial rapid expansion to long-term sustainability. With the 2028 Games on the horizon, this plan prioritizes the transition from relying solely on grant-based funding to establishing stable, sustainable models for youth sports programming post-June 2028. To ensure enduring health and wellness benefits for all communities, RAP is prioritizing core, high-impact programming, specifically recreational leagues, aquatics, and adaptive sports; which have demonstrated the highest community need and sustained engagement. This strategic stabilization reflects a deliberate pivot from maximizing total enrollment volume toward ensuring program quality, consistency, and viability. By concentrating resources on these established foundational areas, RAP will preserve equitable access to youth sports well beyond the 2028 Games, ensuring that the legacy of the YSP continues to serve Angelenos effectively.

PlayLA is structured to overcome barriers to participation, including considerations to achieve gender equity and to increase access and opportunities for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

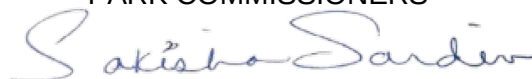
Fiscal Impact Statement:

Approval of the revised FY2026-27 Youth Sport Partnership Project Plan and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, resulting in cost savings to RAP in its operation and offering of subsidized youth sports and fitness programs Citywide.

This Report was prepared by Veronica Polanco, Chief Innovation Officer, Department of Recreation and Parks.

Very truly yours,

BOARD OF RECREATION AND
PARK COMMISSIONERS

A handwritten signature in blue ink, appearing to read "Takisha Sardin".

TAKISHA SARDIN
Commission Executive Assistant II

Attachments: Board Report No. 26-192

cc: Veronica Polanco, Chief Innovation Officer

APPROVED

August 20 2026

BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 26-192

DATE August 20, 2026

C.D. #

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: APPROVAL OF THE DEPARTMENT OF RECREATION AND PARKS FY2026-27
PROJECT PLAN WITH THE LOS ANGELES 2028 ORGANIZING COMMITTEE
FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES FOR THE CITY'S YOUTH
SPORT PARTNERSHIP

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	C. Santo Domingo	_____
C. Stoneham	<u>C.S.</u>	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the Department of Recreation and Parks (RAP) FY2026-27 Youth Sport Partnership Project Plan attached hereto as Attachment 1;
2. Authorize RAP to accept and receive a funding allocation from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of \$21,464,101, as outlined in the attached FY2026-27 Youth Sport Partnership Project Plan, subject to approval of the City Council;
3. Direct RAP to transmit the FY2026-27 Project Plan to the City Council for consideration in conformance with the Youth Sport Partnership Agreement (YSA) attached hereto as Attachment 2;
4. Request the City Administrative Officer (CAO) to prepare Controller instructions, and/or make technical corrections or adjustments, that may be required and are consistent with the City Council and Mayoral action as necessary for the appropriation and expenditure of funds from the Youth Sport Partnership Fund (Fund No. 63K), up to the amounts approved for the FY2026-27 Project Plan, and previously approved annual project plans, in accordance with the YSA (as amended), and authorize the Controller to implement those instructions; and
5. Authorize RAP staff to make technical changes to the FY2026-27 Project Plan as needed to carry out the intent of this Report.

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SUMMARY

On September 13, 2017, the International Olympic Committee (IOC) selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the “2028 Games”). Among the principles of the Host City Contract, entered into September 13, 2017, by and between the City, the IOC and the United States Olympic Committee (USOC), and in the Memorandum of Understanding between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000, to significantly enhance access to sport for the City’s youth over the years leading up to the 2028 Games (the “Youth Sports Commitment”).

The terms of LA 2028’s Youth Sport Commitment, developed in collaboration with the City, were memorialized in the Youth Sport Partnership Agreement (YSA) for the operation and development of the City’s Youth Sports Program (YSP). Subsequently, amended terms of LA 2028’s Youth Sports Commitment have been developed in collaboration with the City, including RAP as the overseeing entity of the City of Los Angeles’ Youth & Adaptive Sports Program (PlayLA) and with the approval of the IOC, and are now memorialized in the First Amendment, approved on April 7, 2022, to the Youth Sport Partnership Agreement for the operation and development of the PlayLA, which will be incorporated into the broader Games Agreement between the City and LA 2028.

A Second Amendment to the Youth Sport Partnership Agreement (Second Amendment), approved by City Council on October 31, 2023, reflects changes in the number of pre-qualified RAP locations due to the change to the Low-Income Limit established by the United States Department of Housing and Urban Development (HUD).

The FY2026-27 Youth Sport Partnership Project Plan (Attachment 1) reflects the total estimated enrollment of 161,353, with a total estimated cost of \$21,464,101.00.

Through the amended YSA, the City will use the provided funding to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers now and up to the 2028 Games.

As RAP enters this final phase of YSP iterations, the focus has shifted from initial rapid expansion to long-term sustainability. With the 2028 Games on the horizon, this plan prioritizes the transition from relying solely on grant-based funding to establishing stable, sustainable models for youth sports programming post-June 2028. To ensure enduring health and wellness benefits for all communities, RAP is prioritizing core, high-impact programming, specifically recreational leagues, aquatics, and adaptive sports; which have demonstrated the highest community need and sustained engagement. This strategic stabilization reflects a deliberate pivot from maximizing total enrollment volume toward ensuring program quality, consistency, and viability. By concentrating resources on these established foundational areas, RAP will preserve equitable access to youth sports well beyond the 2028 Games, ensuring that the legacy of the YSP continues to serve Angelenos effectively.

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PlayLA is structured to overcome barriers to participation, including considerations to achieve gender equity and to increase access and opportunities for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

YSA Terms and Conditions

The YSA memorializes the following terms relating to PlayLA.

1. Grant Funds from LA 2028 will be used to subsidize and offset funding for youth sports and fitness classes or programs at designated recreation centers and or through signature programs or other non-profit or specialized sport and fitness partners, as well as for marketing and for the implementation of a safe sport program (Play Safe LA).
2. To access Grant Funds, RAP will develop an annual Youth Sport Partnership Project Plan, subject to the Board of Recreation and Park Commissioners (Board) and City Council approval, and submit each plan to LA 2028 to draw down the available Youth Sports Commitment funding.
3. RAP will submit annual Youth Sport Partnership Project Plan requests to LA 2028, up to the cumulative amount of the total available Grant Funds available for such Fiscal Year, as follows:
 - a. Participation Fees for Leagues and Classes: A majority of available funds may be used each Fiscal Year to offset the Direct Costs for participation in RAP operated, quality youth sports leagues & classes.
 - b. Signature Youth Programs: RAP may also use a targeted amount of funds each year to offset the direct and start-up costs of quality youth sport or fitness programs, and/or including adaptive sport activities.
4. RAP will enact and maintain minimum standards for safety maintenance, training and reporting under a collaboration with the U.S. Center for Safe Sport, in an amount not to exceed \$2,000,000.00, and within one year from the YSA's execution.
5. Eligible participants for subsidies will be based on household income within ½ mile radius of that recreation center. Using current income data, 93 recreation centers and 41 pools are designated as pre-qualified. RAP also has 32 non-pre-qualified centers and 12 non pre-qualified pools. Participants at non-designated and pre-qualified sites will verify their eligibility by self-certifying household income. RAP will retain the right to adjust or modify

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any pre-designated and qualified recreation center as needed to meet operational, maintenance or income needs.

6. RAP will commit to raising public awareness and engagement of the YSP by utilizing designated marketing funds to identify and create the YSP branding, marketing, and visual identity and to purchase multilingual advertising for each year of the YSP.
7. RAP will submit an annual Project Plan with an estimated amount to identify subsidies for upcoming year registration in existing or signature programming for reimbursement and to be reconciled each subsequent year, while committing to a preference for Olympic or Adaptive Sports and to track participation and growth resulting from RAP's baseline participation numbers now and through 2028.

FY2026-27 PROJECT PLAN

The FY2026-27 Youth Sport Partnership Project Plan identifies estimated subsidies for registration in existing recreational and aquatic programming as well as requested allocations for unique signature programming with a commitment to Olympic or Adaptive Sports and to track participation and growth resulting from RAP's baseline participation numbers starting in Summer 2021 through 2028.

The requested amount of \$21,464,101 will be used for RAP's 2026-27 fiscal year, to be apportioned as follows:

- \$14,822,235 to support recreational leagues and classes at 93 prequalified sites and available eligible participants at the City's 32 non-prequalified sites (Attachment 3). Eligible participants are those who self attest in meeting the Low-Income Limit established by the United States Department of Housing and Urban Development (HUD) for three-member families in the Los Angeles-Long Beach-Glendale, California HUD Metro Fair Market Rent Area, \$109,050 as of June 1, 2025. It also includes the continuation of the basketball development program, cricket, and pickleball, which are now established signature programs. No new signature sports or pilot programs will be introduced in FY2026-27, as detailed in the Youth Sport Partnership Project Plan narrative attached hereto as Attachment 1c.
- \$2,501,197 to support Aquatics Swim Classes at RAP's 41 prequalified aquatic sites and available to eligible participants at the City's remaining 12 non-prequalified aquatic sites (Attachment 1) as well as the surfing program.
- \$2,964,169 to support Signature Youth Programs in aquatics, sports & fitness, and adaptive sports (Attachment 1).
- \$1,176,500 to support Safe Sport, marketing for non-adaptive sports, marketing for adaptive sports, printing, and media buys (Attachment 1).

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Using FY2018-19 as our baseline, RAP had 148,274 youth participant enrollments in YSP programs at recreation and aquatic sites during that fiscal year. RAP's projection for FY2026-27 is 161,353 youth participant enrollments.

FISCAL IMPACT

Approval of the revised FY2026-27 Youth Sport Partnership Project Plan and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, resulting in cost savings to RAP in its operation and offering of subsidized youth sports and fitness programs Citywide.

This Report was prepared by Veronica Polanco, Chief Innovation Officer, Department of Recreation and Parks.

LIST OF ATTACHMENTS/EXHIBITS

- 1) FY2026-27 Youth Sport Partnership Project Plan (Summary Level 1)
- 1a) FY2026-27 Youth Sport Partnership Project Plan (Summary Level 2 & Exhibit E)
- 1b) FY2026-27 Youth Sport Partnership Project Plan (Detailed)
- 1c) FY2026-27 Youth Sport Partnership and Adaptive Sports Project Plan Narrative
- 2) Youth Sport Partnership Agreement (YSA) with First and Second Amendments
- 2a) FY2026-27 Program Schedule
- 2b) Coach Training
- 3) List of Prequalified and Non-Prequalified Recreation Centers and Aquatic Facilities
- 4) FY2026-27 RAP's Compliance Certification
- 5) Three-Year Funding Plan



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO:
LA 2028
 ATTENTION: Reynold Hoover, Chief Executive Officer
 10900 Wilshire Blvd., Suite 700
 Los Angeles, CA 90024

DOCUMENT NO.: LA28-007 Rev 3
 FISCAL YEAR: 2026/2027

Summary (Level 1)

		Enrollments	Costs \$
Recreation Centers			
I. Current Programs			
Prequalified Sites (93)	113,685	\$	16,784,500
Non Prequalified Sites (32)	5,120	\$	665,600
Less Baseline Funding			
Gen Fund (estimate)		\$	(1,717,202)
GPLA (estimate)		\$	(863,500)
Dodgers (estimate)		\$	(258,000)
II. Legacy Signature Programs			
1) Archery	972	\$	49,595
2) Community School Parks	3,000	\$	103,680
3) Fencing	100	\$	9,760
4) Marathon Training	3,800	\$	47,802
Subtotal Recreation Centers	126,677	\$	14,822,235

Aquatics			
I. Swim Lessons/Teams			
Prequalified Sites (41)	22,009	\$	1,424,782
Non Prequalified Sites (12)	3,000	\$	158,749
Extended Hours - Swim Lessons		\$	467,722
Less Baseline Funding			
Gen Fund (estimate)		\$	(1,158,055)
Kaiser		\$	(208,000)
Other Cost: Swim Lessons/Teams			
Personal Equipment - Swim Lessons		\$	20,000
Equipment		\$	179,630
II. Legacy Signature Programs			
Small Craft Sports: Kayak/Stand-up			
1) Paddleboarding	120	\$	67,422
2) Surfing	250	\$	139,341
3) Surf Team	45	\$	47,028
4) USA Swim Team	2,000	\$	854,578
5) USA Water Polo Team	400	\$	508,000
Subtotal Aquatics	27,824	\$	2,501,197



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



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LA 2028
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DOCUMENT NO.: LA28-007 Rev 3
 FISCAL YEAR: 2026/2027

Summary (Level 1)

		Enrollments	Costs \$
Signature Youth Sports Programs			
I. Sports & Fitness			
1) Basketball Development Program	600	\$	487,776
2) Cricket	240	\$	30,003
3) Pickleball	960	\$	19,995
4) Soccer Development Program	3,900	\$	1,488,038
5) Certifications		\$	50,000
II. Adaptive Sports			
1) Adaptive Archery	49		\$45,000
2) Adaptive Athletics	22		\$35,000
3) Adaptive Kayaking	49		\$87,504
4) Adaptive Skateboarding	55		\$35,000
5) Adaptive Swimming	498		\$134,113
6) Blind Soccer	100		\$100,000
7) Goalball	45		\$40,000
8) Para Surfing	85		\$40,000
9) Adaptive Lacrosse	50		\$24,740
10) Wheelchair Basketball	85		\$100,000
11) Wheelchair Tennis	54		\$37,000
12) Adaptive Pickleball	60		\$35,000
13) Trainings			\$50,000
14) Special Events			\$125,000
Subtotal Signature Youth Programs	6,852	\$	2,964,169
Subtotal Program Costs (Rec Centers + Aquatics + Signature)	161,353	\$	20,287,601
Other Costs			
Safe Sport		\$	100,000
Marketing - Non Adaptive		\$	715,000
Marketing - Adaptive		\$	166,500
Printing		\$	90,000
Media Buy		\$	105,000
Subtotal Other Costs	-	\$	1,176,500
Total Enrollments Projected Cost	161,353	\$	21,464,101



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



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 2026/2027

Summary (Level 2)

RECREATION CENTERS

I. CURRENT PROGRAMS

(See Attachment 1 for Description; Attachments 2a & 2b for Program Dates and Coach Training; Attachments 3 & 4 for Detail)

ESTIMATED ENROLLMENT TOTALS:	"A"	LEAGUES		CLASSES		TOTALS
			79,457		39,348	118,805
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructors						\$ 1,573,920
Coaches		\$ 40	\$ 3,178,280	\$ 40	\$ 1,573,920	\$ 3,178,280
Officials		\$ 37	\$ 2,939,909			\$ 2,939,909
Uniforms		\$ 40	\$ 3,178,280			\$ 3,178,280
Shared Equipment		\$ 30	\$ 2,383,710	\$ 20	\$ 786,960	\$ 3,170,670
Pre and Post events		\$ 20	\$ 1,589,140	\$ 20	\$ 786,960	\$ 2,376,100
Trophies		\$ 13	\$ 1,032,941			\$ 1,032,941
TOTAL COSTS (REC CENTERS):	"B"	\$ 180	\$ 14,302,260	\$ 80	\$ 3,147,840	\$ 17,450,100

Less: Projected Baseline Funding

Rec and Parks General Fund - Rec

GPLA (estimate)

Dodgers - cash and in-kind
(estimate)

\$ (1,717,202)
 \$ (863,500)
 \$ (258,000)

Total Projected Baseline Funding "C"

\$ (2,838,702)

**TOTAL COSTS LESS PROJECTED
 BASELINE FUNDING (REC CENTERS
 - CURRENT PROGRAMS):**

"D"
 ("B + C")

\$ 14,611,398

II. LEGACY SIGNATURE PROGRAMS

1) ARCHERY (12 sites)

(See Attachment 1 for Description and Attachments 5 & 6 for Detail)

Estimated Enrollment Totals	"E"	CLASSES		TOTALS
			972	972
CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 47.41	\$ 46,083	\$ 46,083
Instructor Certification		\$ 0.12	\$ 117	\$ 117
Pre and Post events			\$ -	\$ -
Total	"F"	\$ 47.53	\$ 46,200	\$ 46,200

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - bow equipment kit **"G"**

\$ 3,395

1) Total Archery (12 sites) "H"
 ("F + G")

\$ 49,595

2) COMMUNITY SCHOOL PARKS (12 sites)

(See Attachment 1 for Description and Attachments 7 & 8 for Detail)

Estimated Enrollment Totals	"I"	CLASSES		TOTALS
			3,000	3,000



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



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LA28-007 Rev 3
 2026/2027

Summary (Level 2)

CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 34.56	\$ 103,680	\$ 103,680
Total	"J"	\$ 34.56	\$ 103,680	\$ 103,680

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - balls, goals, etc.

(\$10,480 X 10 sites)

"K"

\$ -

2) Total Community School Parks (12 sites)

"L"

("J + K")

\$ 103,680

3) FENCING (1 site)

(See Attachment 1 for Description and Attachments 9 & 10 for Detail)

		CLASSES	TOTALS
Estimated Enrollment Totals	"M"	100	100
CATEGORY		UNIT COST	TOTAL
Instructor		\$ 57.60	\$ 5,760
Instructor Certification		\$ -	\$ -
Personal Equipment		\$ -	\$ -
Pre and Post events		\$ 40.00	\$ 4,000
Total	"N"	\$ 97.60	\$ 9,760

3) Fencing (1 site)

"O"

("N")

\$ 9,760

4) MARATHON TRAINING

(See Attachments 11, 12 & 13 for Detail)

		CLASSES	TOTALS
Estimated Enrollment Totals	"P"	3,800	3,800
CATEGORY		UNIT COST	TOTAL
Awards		\$12.58	\$ 47,802
Total	"Q"	\$ 12.58	\$ 47,802

4) Total Marathon Training

"R"

("Q")

\$ 47,802

TOTAL COSTS (LEGACY PROGRAMS):

"S"

("H + L + O + R")

\$ 210,837

TOTAL COSTS (RECREATION CENTERS)

TOTAL COSTS (CURRENT AND LEGACY SIGNATURE PROGRAMS) - less Projected Baseline Funding:

"T"

("D + S")

\$ 14,822,235



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



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LA 2028
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DOCUMENT NO.:
FISCAL YEAR:

LA28-007 Rev 3
2026/2027

Summary (Level 2)

AQUATICS

I. SWIM LESSONS/DIVE, SYNCHRO, WATER POLO TEAMS

(See Attachment 1 for Description, Attachments 2a & 2b for Program Dates and Coach Training; Attachments 14, 15, 16 & 17 for Detail)

		SWIM TEAM	DIVE, SYNCHRO, WATER POLO TEAMS	SWIM LESSONS	TOTALS
Estimated Enrollment Totals	"U"	1490	2,020	21,499	25,009

CATEGORY	UNIT COST	TOTAL	UNIT COST	TOTAL	
Lifeguard/Instructor	\$ 122	\$ 122	\$ 428,220		\$ 428,220
Class instructor			\$ -	\$ 33.33	\$ 716,562
Officials	\$ 30	\$ 30	\$ 105,300		\$ 105,300
Uniform	\$ 60	\$ 60	\$ 210,600		\$ 210,600
Pre and Post events	\$ 20	\$ 20	\$ 70,200		\$ 70,200
Trophies	\$ 15	\$ 15	\$ 52,650		\$ 52,650

Subtotal Aquatics	"V"	\$ 247	\$ 247	\$ 866,970	\$ 33.33	\$ 716,562	\$ 1,583,532
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Extended Hours - Summer (Swim Lessons)

Staff costs (\$12,641.10 X 37 pools)	"W"					\$ 467,721
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Less: Projected Baseline Funding

Rec and Parks General Fund -				\$ (1,158,055)		
Kaiser (estimate)				\$ (208,000)		
Total Projected Baseline Funding	"X"					\$ (1,366,055)

Total Aquatics less Projected Baseline Funding

"Y"						\$ 685,198
("V + W + X")						

Personal Equipment

Goggles and Swim Cap (1,250)	"Z"					\$ 20,000
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Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment for Team Sports -						
Year-round pools				\$ 30,750		
Equipment for Team Sports -						
Seasonal pools				\$ 73,400		
Equipment for Swim Classes (37						
pools X \$2040)				\$ 75,480		
Total Equipment	"AA"					\$ 179,630

I. Total Swim Lessons/Teams less Projected Baseline Funding (including Equipment)

"AB"						\$ 884,828
("Y + Z + AA")						

II. LEGACY SIGNATURE PROGRAMS

1) SMALL CRAFT SPORTS: KAYAK/STAND-UP PADDLEBOARDING

(See Attachment 1 for Description and Attachments 18 & 19 for Detail)

		Summer	Spring	TOTALS
Estimated Enrollment Totals	"AC"	90	30	120



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



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LA 2028
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10900 Wilshire Blvd., Suite 700
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LA28-007 Rev 3
2026/2027

Summary (Level 2)

CATEGORY	UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor/Coach	\$ 200	\$ 18,000	\$ 270	\$ 8,100	\$ 26,100
Instructor/Coach - Transportation	\$ 120	\$ 10,800	\$ 162	\$ 4,860	\$ 15,660
Instructor/Coach Uniform	\$ 6.89	\$ 620	\$ -	\$ -	\$ 620
Participant Uniform	\$ 67	\$ 6,030	\$ 67	\$ 2,010	\$ 8,040
Post Season	\$ 20	\$ 1,800	\$ 20	\$ 600	\$ 2,400
Total	\$ 413.89	\$ 37,250	\$ 519.00	\$ 15,570	\$ 52,820

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment (kayaks, stand-up paddleboards, etc)	"AE"	\$ 14,602
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1) Total Small Craft Sports:	"AF" ("AD + AE")	\$ 67,422
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2) SURFING

(See Attachments 20 & 21 for Detail)

	Summer (53 sites)	Fall, Spring (24 sites)	TOTALS
Estimated Enrollment Totals	200	50	250

CATEGORY	UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor/Coach	\$ 296	\$ 59,200	\$ 355.20	\$ 17,760	\$ 76,960
Transportation	\$ 160.00	\$ 32,000	\$ -	\$ -	\$ 32,000
Instructor/Coach Uniform	\$ 18.75	\$ 3,750	\$ 50	\$ 2,500	\$ 6,250
Participant Uniform	\$ 57	\$ 11,400	\$ 57	\$ 2,850	\$ 14,250
Post Season Event	\$ 20	\$ 4,000	\$ 20	\$ 1,000	\$ 5,000
Total	\$ 551.75	\$ 110,350	\$ 482.20	\$ 24,110	\$ 134,460

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment (foam surfboards, surf skateboards, etc.)	"AI"	\$ 4,881
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2) Total Surfing	"AJ" ("AH + AI")	\$ 139,341
------------------	---------------------	------------

3) SURF TEAM

(See Attachment 1 for Description and Attachments 22 & 23 for Detail)

	Summer	Fall, Spring	TOTALS
Estimated Enrollment Totals	25	20	45

CATEGORY	UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor/Coach	\$ 947	\$ 23,680	\$ 474	\$ 9,472	\$ 33,152
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Instructor/Coach Uniform	\$ -	\$ -	\$ 58.20	\$ 1,164	\$ 1,164
Participant Uniform	\$ 52	\$ 1,300	\$ 52	\$ 1,040	\$ 2,340
Post Season	\$ 25	\$ 625	\$ 25	\$ 500	\$ 1,125
Total	\$ 1,024.00	\$ 25,605	\$ 609.20	\$ 12,176	\$ 37,781

Equipment Cost



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO:
LA 2028
ATTENTION: Reynold Hoover, Chief Executive Officer
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

DOCUMENT NO.:
FISCAL YEAR:

LA28-007 Rev 3
2026/2027

Summary (Level 2)

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment (high performance surf
boards, surboards, fins, leash, etc.
)

"AM"

\$ 9,247

3) Total Surf Team

"AN"
("AL + AM")

\$ 47,028

4) USA SWIM TEAM

(See Attachments 24 & 25 for Detail)

Estimated Enrollment Totals	"AO"	Summer		Fall, Winter, Spring		TOTALS
			500		1,500	2,000
CATEGORY		UNIT COST		TOTAL		
Instructor/Coach		\$ 159.84	\$ 79,920	\$ 207.79	\$ 311,688	\$ 391,608
Swim meets		\$ 42.62	\$ 21,312	\$ 25.92	\$ 38,880	\$ 60,192
Swim clinics		\$ 43	\$ 21,310	\$ 43	\$ 63,938	\$ 85,248
Transportation			\$ -		\$ -	\$ -
U.S. Swim membership		\$ 15	\$ 7,500	\$ 15	\$ 22,500	\$ 30,000
Instructor/Coach Uniform		\$ 1.14	\$ 570	\$ 1.14	\$ 1,710	\$ 2,280
Participant Uniform		\$ 77	\$ 38,500	\$ 77	\$ 115,500	\$ 154,000
Personal equipment			\$ -		\$ -	\$ -
Officials		\$ 10.63	\$ 5,315	\$ 10.63	\$ 15,935	\$ 21,250
Pre & Post season events		\$ 40	\$ 20,000	\$ 40	\$ 60,000	\$ 80,000
Awards		\$ 15	\$ 7,500	\$ 15	\$ 22,500	\$ 30,000
Total	"AP"	\$ 403.85	\$ 201,927	\$ 435.10	\$ 652,651	\$ 854,578

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment costs - Kickboards, pull
buoys, paddles, fins

"AQ"

\$ -

\$ -

4) Total USA Swim Team

"AR"
("AP + AQ")

\$ 854,578

5) USA WATER POLO TEAM

(See Attachment 1 for Description and Attachments 26 & 27 for Detail)

Estimated Enrollment Totals	"AS"	Summer (4 sites)		Fall, Winter, Spring		TOTALS
			200		200	400
CATEGORY		UNIT COST		TOTAL		
Instructor/Coach		\$ 216	\$ 43,200	\$ 842	\$ 168,480	\$ 211,680
Water Polo Tournaments		\$ 72	\$ 14,400	\$ 54	\$ 10,800	\$ 25,200
Clinics		\$ 115.20	\$ 23,040	\$ 115.20	\$ 23,040	\$ 46,080
Water Polo Tournaments Fees		\$ 37.50	\$ 7,500	\$ 37.50	\$ 7,500	\$ 15,000
U.S. Water Polo membership		\$ 40	\$ 8,000	\$ 40	\$ 8,000	\$ 16,000
Instructor/Coach Uniform		\$ 5.52	\$ 1,104	\$ 5.52	\$ 1,104	\$ 2,208
Participant Uniform		\$ 212	\$ 42,400	\$ 212	\$ 42,400	\$ 84,800
Personal equipment		\$ 145	\$ 29,000	\$ 145	\$ 29,000	\$ 58,000
Officials		\$ 38.25	\$ 7,650	\$ 38.25	\$ 7,650	\$ 15,300
Pre & Post season events		\$ 40	\$ 8,000	\$ 40	\$ 8,000	\$ 16,000



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO:
LA 2028
ATTENTION: Reynold Hoover, Chief Executive Officer
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

DOCUMENT NO.:
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2026/2027

Summary (Level 2)

Awards		\$ 15	\$ 3,000	\$ 15	\$ 3,000	\$ 6,000
Total	"AT"	\$ 936.47	\$ 187,294	\$ 1,544.87	\$ 308,974	\$ 496,268

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment costs - Water Polo

Balls, Portable score board/shot

clocks, portable water polo goals

"AU"

\$ 11,732

\$ 11,732

5) Total USA Water Polo Team

"AV"

("AT + AU")

\$ 508,000

II. TOTAL COSTS (LEGACY
PROGRAMS):

"AW"

("AF + AJ + AN + AR + AV")

\$ 1,616,369

TOTAL COSTS (AQUATICS)

TOTAL COSTS (AQUATICS) - less
Projected Baseline Funding:

"AX"

("AB + AW")

\$ 2,501,197

SIGNATURE YOUTH SPORTS PROGRAMS

I. SPORTS & FITNESS

1) BASKETBALL DEVELOPMENT PROGRAM (2 sites)

(See Attachment 1 for Description and Attachments 28 & 29 for Detail)

Estimated Enrollment Totals	"AY"	LEAGUES	600	TOTALS	600
-----------------------------	------	---------	-----	--------	-----

CATEGORY	UNIT COST	TOTAL	
Instructor	\$ 576	\$ 345,600	\$ 345,600
Uniform	\$ 32.93	\$ 19,755	\$ 19,755
Coach Training	\$ 83	\$ 50,000	\$ 50,000
Membership	\$ 8	\$ 5,000	\$ 5,000
Pre and Post events	\$ 100	\$ 60,000	\$ 60,000

Total	"AZ"	\$ 800.59	\$ 480,355	\$ 480,355
-------	------	-----------	------------	------------

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - basketballs,
equipment, etc.

"BA"

\$ 7,421

1) Total Basketball Development
Program (2 sites)

"BB"

("AZ + BA")

\$ 487,776

2) CRICKET (3 sites)

(See Attachment 1 for Description and Attachments 30 & 31 for Detail)



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO:
LA 2028
ATTENTION: Reynold Hoover, Chief Executive Officer
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

DOCUMENT NO.:
FISCAL YEAR:

LA28-007 Rev 3
2026/2027

Summary (Level 2)

		CLASSES		TOTALS
Estimated Enrollment Totals	"BC"	240		240
CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 72	\$ 17,280	\$ 17,280
Pre and Post events		\$ -	\$ -	\$ -
Total	"BD"	\$ 72.00	\$ 17,280	\$ 17,280

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - bat sets, balls, etc.	"BE"	\$ 12,723
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2) Cricket (3 sites)	"BF" ("BE")	\$ 30,003
----------------------	----------------	-----------

3) PICKLEBALL (3 sites)

(See Attachment 1 for Description and Attachments 32 & 33 for Detail)

		CLASSES		TOTALS
Estimated Enrollment Totals	"BG"	960		960
CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 18	\$ 17,280	\$ 17,280
Pre and Post events		\$ -	\$ -	\$ -
Total	"BH"	\$ 18.00	\$ 17,280	\$ 17,280

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - pickleballs, nets, etc.	"BI"	\$ 2,715
-------------------------------------	------	----------

3) Total Pickleball (3 sites)	"BJ" ("BI")	\$ 19,995
-------------------------------	----------------	-----------

4) Soccer Development Program (2 sites)

(See Attachment 1 for Description and Attachments 34 & 35 for Detail)

		LEAGUES		TOTALS
Estimated Enrollment Totals	"BK"	3,900		3,900
CATEGORY		UNIT COST	TOTAL	
Instructor		\$ 118.15	\$ 460,800	\$ 460,800
Uniform		\$ 15.56	\$ 60,669	\$ 60,669
Membership		\$ 6	\$ 25,000	\$ 25,000
Pre and Post events		\$ 197	\$ 768,000	\$ 768,000
Total	"BL"	\$ 337	\$ 1,314,469	\$ 1,314,469

Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - balls, soccer equipment, etc.	"BM"	\$ 173,569
---	------	------------



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO: **LA 2028** DOCUMENT NO.: LA28-007 Rev 3
 ATTENTION: Reynold Hoover, Chief Executive Officer FISCAL YEAR: 2026/2027
 10900 Wilshire Blvd., Suite 700
 Los Angeles, CA 90024

Summary (Level 2)

4) Total Soccer Development Program (2 sites)	"BN" ("BL + BM")	\$ 1,488,038
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5) Certifications

(See Attachment 1 for Description and Attachment 36 for Detail)

Certifications	"BO"	\$ 50,000
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5) Certifications	"BP" ("BO")	\$ 50,000
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I. Total Sports & Fitness	"BQ" ("BB + BF + BJ + BN + BP")	\$ 2,075,812
---------------------------	------------------------------------	--------------

II. ADAPTIVE SPORTS

(See Attachment 1 for Description, Attachment 2a for Program Dates and Attachments 37 - 52 for Detail)

		ESTIMATED	TOTAL COST
Adaptive Archery	(See Attachment 37)	49	\$45,000
Adaptive Athletics	(See Attachment 38)	22	\$35,000
Adaptive Kayaking	(See Attachments 39 & 40)	49	\$87,504
Adaptive Skateboarding	(See Attachment 41)	55	\$35,000
Adaptive Swimming	(See Attachments 42 & 43)	498	\$134,113
Blind Soccer	(See Attachment 44)	100	\$100,000
Goalball	(See Attachment 45)	45	\$40,000
Para Surfing	(See Attachment 46)	85	\$40,000
Adaptive Lacrosse	(See Attachment 47)	50	\$24,740
Wheelchair Basketball	(See Attachment 48)	85	\$100,000
Wheelchair Tennis	(See Attachment 49)	54	\$37,000
Adaptive Pickleball	(See Attachment 50)	60	\$35,000
Trainings	(See Attachment 51)		\$50,000
Special Events	(See Attachment 52)		\$125,000

II. Total Adaptive Sports	"BR"	1152	\$ 888,357	\$ 888,357
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TOTAL COSTS (SIGNATURE PROGRAMS)

TOTAL COSTS (SIGNATURE PROGRAMS)	"BS" ("BQ + BR")	\$ 2,964,169
----------------------------------	---------------------	--------------

"BT" ("BS / BZ")	% to total Request (Target = 20% per YSP Agreement Section 8d) 14%
---------------------	--

OTHER COSTS

(Marketing: See Attachment 1 for Description & Attachment 53 for Detail)

SAFE SPORT	"BU"	TOTALS \$ 100,000
------------	------	----------------------

MARKETING / BRANDING /

Marketing

Non Adaptive Sports

Adaptive Sports

Subtotal Marketing

\$ 715,000
\$ 166,500
\$ 881,500



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO:
LA 2028
ATTENTION: Reynold Hoover, Chief Executive Officer
 10900 Wilshire Blvd., Suite 700
 Los Angeles, CA 90024

DOCUMENT NO.:
FISCAL YEAR:

LA28-007 Rev 3
 2026/2027

Summary (Level 2)

Recreation Centers Printing		\$ 90,000
Media buy		
Non Adaptive Sports	\$ 70,000	
Adaptive Sports	\$ 35,000	
Subtotal Media Buy		\$ 105,000
Total	"BV"	\$ 1,076,500
REPORTING REQUIREMENTS	"BW"	\$ -
OTHER	"BX"	\$ -
TOTAL OTHER COSTS:	"BY"	\$ 1,176,500
("BU + BV + BW + BX ")		

Summary of Funding for Other Costs		
Maximum funding for Other Costs thru 9/1/2028 (per YSP Agreement Section 8e)	\$	6,400,000
Less: Actual Costs Fall 2020	\$	-
Less: Actual Costs FY 21/22	\$	(645,476)
Less: Actual Costs FY 22/23	\$	(595,960)
Less: Actual Costs FY 23/24	\$	(763,759)
Less: Actual Costs FY 24/25	\$	(967,837)
Less: Forecast = Other Costs in FY 25/26 Project Plan	\$	(1,178,500)
Less: Forecast = Other Costs in FY 26/27 Project Plan (this request)	\$	(1,176,500)
TOTAL REMAINING BALANCE OF FUNDING	\$	1,071,968

TOTAL COSTS

TOTAL COSTS (REC CENTERS, AQUATICS, SIGNATURE PROGRAMS & OTHER):	"BZ"	\$ 21,464,101
("T + AX + BS + BY")		

FISCAL RECONCILIATION - FUNDING VS ACTUAL COSTS (THRU FY 24/25)

LA 2028 FUNDING RECEIVED-TO	"J"		FISCAL YEAR	TOTALS
			FY 24/25	\$ 75,157,291
SwimLA 1.0		\$ 912,499.35		
SwimLA 2.0		\$ 1,088,213.32		
Fall 2020		\$ 2,480,992.00		
FY 21/22		\$ 7,654,261.00		
FY 22/23		\$ 13,215,956.00		
FY 23/24		\$ 19,269,521.00		
FY 24/25		\$ 30,535,849.00		
ACTUAL COSTS TO DATE	"II"		FY 24/25	\$ 73,880,265
SwimLA 1.0 (Actual)		\$ 912,499.35		
SwimLA 2.0 (Actual)		\$ 1,088,213.32		
Fall 2020 (Actual)		\$ 500,338.73		
FY 21/22 (Actual)		\$ 5,317,429.00		
FY 22/23 (Actual)		\$ 13,550,163.00		
FY 23/24 (Actual)		\$ 23,252,799.00		
FY 24/25 (Actual)		\$ 29,258,823.00		



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



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LA28-007 Rev 3
2026/2027

Summary (Level 2)

OVER (+)/UNDER (-) TO DATE	"III"	FY 24/25	\$ 1,277,026
Note: Unused funds will be applied against FY 25/26 Funding Request.			
("I - II")			

PROJECT PLAN

		FISCAL YEAR	TOTAL
TOTAL PROJECTED COST	"IV"	FY 26/27	\$ 21,464,101

FY 26/27 FUNDING REQUEST

		FISCAL YEAR	TOTALS
YSP AVAILABLE FUNDING	"V"	FY 26/27	\$ 33,796,509
(See Tab "YSP Agreement Exhibit E")			
REQUEST FOR FUNDING	"VI"	FY 26/27	\$ 21,464,101
("IV" or "V", whichever is less)			

	Summer 2026	Fall 2026	Winter 2027	Spring 2027	TOTALS
Recreation Centers	\$ 7,411,117	\$ 2,964,447	\$ 2,964,447	\$ 1,482,224	\$ 14,822,235
Aquatics	\$ 1,250,599	\$ 500,239	\$ 500,239	\$ 250,120	\$ 2,501,197
Signature Programs	\$ 1,482,084	\$ 592,834	\$ 592,834	\$ 296,417	\$ 2,964,169
Other Costs	\$ 1,176,500				\$ 1,176,500
Amount over Annual Allocation Plan					\$ -
Funding vs Actual/Estimated Costs to Date (+)/(-)					\$ -
(Refer to Fiscal Reconciliation - Funding vs Actual/Estimated Costs)					
FUNDING REQUEST BY QUARTER	\$ 11,320,300	\$ 4,057,520	\$ 4,057,520	\$ 2,028,761	\$ 21,464,101
Date Due	9/30/2026	12/31/2026	3/31/2027	6/30/2027	

Please remit funds to:

Name: CITY OF LOS ANGELES
Bank: JPMorgan Chase
Bank Address: JPMorgan Chase New York, NY 10017
Routing No.: 021000021
Account Name: City of Los Angeles - #7010 - CAO, CAO Unit 1510
Account No.: 668269852
Reference Information: Fund 63K LA28 Youth Sport Partnership (Robert Roth 8-2672)



PROJECT PLAN

YOUTH SPORT PARTNERSHIP



TO:
LA 2028
ATTENTION: Reynold Hoover, Chief Executive Officer
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

DOCUMENT NO.:
 FISCAL YEAR:

LA28-007 Rev 3
 2026/2027

Summary (Level 2)

FUNDS DRAWDOWN SUMMARY				
	"A" "A" = "B + C + D"	"B" "B"	"C" "C"	"D" "D"
	TOTAL FUNDING	PAID TO DATE BY LA2028 (3/31/26)	PENDING REQUEST	FUND BALANCE
TOTAL AVAILABLE FUNDING:	\$ 160,000,000			\$ 160,000,000
SwimLA 1.0		\$ 912,499.35		\$ 159,087,501
SwimLA 2.0		\$ 1,088,213.32		\$ 157,999,287
Fall 2020 Project Plan		\$ 2,480,992.00		\$ 155,518,295
FY 21/22 Project Plan		\$ 7,654,261.00		\$ 147,864,034
FY 22/23 Project Plan		\$ 13,215,956.00		\$ 134,648,078
FY 23/24 Project Plan (Revised)		\$ 19,269,521.00		\$ 115,378,557
FY 24/25 Project Plan (Revised)		\$ 30,535,849.00		\$ 84,842,708
FY 25/26 Project Plan (Revised)		\$ 28,651,727.00	\$ 3,194,473	\$ 52,996,508
FY 26/27 Project Plan (This Request)			\$ 21,464,101	\$ 31,532,407
TOTAL	\$ 160,000,000	\$ 103,809,018.67	\$ 24,658,574	\$ 31,532,407

Exhibit E: YSP Project Plan - Available Funding

			A	B = A + I	C	D = B - C	E		F	G = E + F	H	I = C - G - H	J = D + I
YSP			Available	Net Available	Funds	Identified	Other Costs		(Total not to	Actual Costs	Estimated		Cumulative PY
Year	Start	End	Funding	Funding	Requested	Unrequested	Direct Costs	exceed \$6.4M)		Costs	Costs	Excess Funds	Available
													Funding
				Available Funding +		Available Funds						Funds	Allocated
				Cumulative PY		per FY - Funds						requested -	Unrequested
				Available Funding	Direct Input	Requested						Actual	Funding + Excess
0	SwimLA2018	SwimLA2019	\$160M/100 mos				Direct input	Direct input	Direct costs +		Direct input	Costs/Estimated	Funds
									Other costs			Costs	
							\$ 2,000,712.67		\$ 2,000,712.67			\$ (2,000,712.67)	\$ (2,000,712.67)
1	3/1/2020	6/30/2020	\$ 6,400,000.00	\$ 4,399,287.33	\$ -	\$ 4,399,287.33	\$ -		\$ -			\$ -	\$ 4,399,287.33
2	7/1/2020	6/30/2021	\$ 19,200,000.00	\$ 23,599,287.33	\$ 2,480,992.00	\$ 21,118,295.33	\$ 500,338.73	\$ -	\$ 500,338.73			\$ 1,980,653.27	\$ 23,098,948.60
3	7/1/2021	6/30/2022	\$ 19,200,000.00	\$ 42,298,948.60	\$ 9,634,914.00	\$ 32,664,034.60	\$ 4,671,953.00	\$ 645,476.00	\$ 5,317,429.00			\$ 4,317,485.00	\$ 36,981,519.60
4	7/1/2022	6/30/2023	\$ 19,200,000.00	\$ 56,181,519.60	\$ 17,533,441.00	\$ 38,648,078.60	\$ 12,954,203.00	\$ 595,960.00	\$ 13,550,163.00			\$ 3,983,278.00	\$ 42,631,356.60
5	7/1/2023	6/30/2024	\$ 19,200,000.00	\$ 61,831,356.60	\$ 18,798,240.00	\$ 43,033,116.60	\$ 22,489,040.00	\$ 763,759.00	\$ 23,252,799.00			\$ (4,454,559.00)	\$ 38,578,557.60
6	7/1/2024	6/30/2025	\$ 19,200,000.00	\$ 57,778,557.60	\$ 30,535,849.00	\$ 27,242,708.60	\$ 28,290,986.00	\$ 967,837.00	\$ 29,258,823.00			\$ 1,277,026.00	\$ 28,519,734.60
7	7/1/2025	6/30/2026	\$ 19,200,000.00	\$ 47,719,734.60	\$ 33,123,226.00	\$ 14,596,508.60			\$ -	\$ 33,123,226.00		\$ -	\$ 14,596,508.60
8	7/1/2026	6/30/2027	\$ 19,200,000.00	\$ 33,796,508.60		\$ 33,796,508.60						\$ -	\$ 33,796,508.60
9	7/1/2027	6/30/2028	\$ 19,200,000.00	\$ 52,996,508.60		\$ 52,996,508.60						\$ -	\$ 52,996,508.60
10	7/1/2028	8/31/2028					\$ -		\$ -			\$ -	\$ -
			\$ 160,000,000.00		\$ 112,106,662.00		\$ 70,907,233.40	\$ 2,973,032.00	\$ 73,880,265.40	\$ 33,123,226.00	\$ 5,103,170.60		

* Funding Request in FY 25/26 Project Plan (Revised)

** See Item "V " under "FY 26/27 Funding Request" section

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3: Detail Recreation Centers

DOCUMENT NO.: LA28-007 Rev 3
FISCAL YEAR: 2026/2027

RECREATION CENTERS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	West	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Cabrillo Beach Bath House	3800 Stephen M White Drive, San Pedro, CA 90731	Pacific	15
10	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
11	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
12	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
13	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
14	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
15	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
16	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
17	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
20	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
21	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
22	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
23	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
24	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA	Expo	9
25	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
26	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
27	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
28	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
30	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
31	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
32	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
33	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
34	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
35	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13

Board Attachment 1b

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Summer 2026 (7/1/26 - 9/30/26)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment -Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
322	100	222	\$ 8,000	\$ 39,960	\$ 47,960
376	100	276	\$ 8,000	\$ 49,680	\$ 57,680
248	100	148	\$ 8,000	\$ 26,640	\$ 34,640
75	75	0	\$ 6,000	\$ -	\$ 6,000
281	100	181	\$ 8,000	\$ 32,580	\$ 40,580
192	100	92	\$ 8,000	\$ 16,560	\$ 24,560
296	100	196	\$ 8,000	\$ 35,280	\$ 43,280
100	100	0	\$ 8,000	\$ -	\$ 8,000
211	100	111	\$ 8,000	\$ 19,980	\$ 27,980
100	100	0	\$ 8,000	\$ -	\$ 8,000
113	100	13	\$ 8,000	\$ 2,340	\$ 10,340
205	100	105	\$ 8,000	\$ 18,900	\$ 26,900
385	100	285	\$ 8,000	\$ 51,300	\$ 59,300
329	100	229	\$ 8,000	\$ 41,220	\$ 49,220
411	100	311	\$ 8,000	\$ 55,980	\$ 63,980
1188	100	1,088	\$ 8,000	\$ 195,840	\$ 203,840
274	100	174	\$ 8,000	\$ 31,320	\$ 39,320
319	100	219	\$ 8,000	\$ 39,420	\$ 47,420
136	100	36	\$ 8,000	\$ 6,480	\$ 14,480
327	100	227	\$ 8,000	\$ 40,860	\$ 48,860
616	100	516	\$ 8,000	\$ 92,880	\$ 100,880
151	100	51	\$ 8,000	\$ 9,180	\$ 17,180
496	100	396	\$ 8,000	\$ 71,280	\$ 79,280
140	100	40	\$ 8,000	\$ 7,200	\$ 15,200
534	100	434	\$ 8,000	\$ 78,120	\$ 86,120
192	100	92	\$ 8,000	\$ 16,560	\$ 24,560
444	100	344	\$ 8,000	\$ 61,920	\$ 69,920
373	100	273	\$ 8,000	\$ 49,140	\$ 57,140
417	100	317	\$ 8,000	\$ 57,060	\$ 65,060
335	100	235	\$ 8,000	\$ 42,300	\$ 50,300
282	100	182	\$ 8,000	\$ 32,760	\$ 40,760
458	100	358	\$ 8,000	\$ 64,440	\$ 72,440
396	100	296	\$ 8,000	\$ 53,280	\$ 61,280
100	100	0	\$ 8,000	\$ -	\$ 8,000
183	100	83	\$ 8,000	\$ 14,940	\$ 22,940

RECREATION CENTERS - Pre-qualified				
Facility	Address	Region	CD	
36 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	
37 Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	
38 Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	
39 Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	West	10	
40 Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 9005	Metro	10	
41 Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	
42 Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	
43 Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	
44 Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	
45 Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	
46 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	
47 Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	
48 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	
49 Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	
50 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	
51 Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	
52 Michelle and Barack Obama Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	West	10	
53 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	
54 Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	
55 Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	
56 North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6	
57 North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	
58 North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	
59 Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	
60 Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	
61 Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	
62 Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	
63 Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	
64 Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	
65 Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	
66 Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	
67 Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	
68 Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	
69 Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	
70 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Metro	10	
71 Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	
72 Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	10	
73 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	
74 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	
75 South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	
76 St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	
77 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	
78 Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	
79 Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	
80 Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	
81 Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	
82 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Summer 2026 (7/1/26 - 9/30/26)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
100	100	0	\$ 8,000	\$ -	\$ 8,000
693	100	593	\$ 8,000	\$ 106,740	\$ 114,740
276	100	176	\$ 8,000	\$ 31,680	\$ 39,680
218	100	118	\$ 8,000	\$ 21,240	\$ 29,240
362	100	262	\$ 8,000	\$ 47,160	\$ 55,160
100	100	0	\$ 8,000	\$ -	\$ 8,000
297	100	197	\$ 8,000	\$ 35,460	\$ 43,460
514	100	414	\$ 8,000	\$ 74,520	\$ 82,520
0	0	0	\$ -	\$ -	\$ -
241	100	141	\$ 8,000	\$ 25,380	\$ 33,380
197	100	97	\$ 8,000	\$ 17,460	\$ 25,460
100	100	0	\$ 8,000	\$ -	\$ 8,000
171	100	71	\$ 8,000	\$ 12,780	\$ 20,780
274	100	174	\$ 8,000	\$ 31,320	\$ 39,320
247	100	147	\$ 8,000	\$ 26,460	\$ 34,460
142	100	42	\$ 8,000	\$ 7,560	\$ 15,560
258	100	158	\$ 8,000	\$ 28,440	\$ 36,440
333	100	233	\$ 8,000	\$ 41,940	\$ 49,940
303	100	203	\$ 8,000	\$ 36,540	\$ 44,540
414	100	314	\$ 8,000	\$ 56,520	\$ 64,520
100	100	0	\$ 8,000	\$ -	\$ 8,000
299	100	199	\$ 8,000	\$ 35,820	\$ 43,820
237	100	137	\$ 8,000	\$ 24,660	\$ 32,660
246	100	146	\$ 8,000	\$ 26,280	\$ 34,280
196	100	96	\$ 8,000	\$ 17,280	\$ 25,280
186	100	86	\$ 8,000	\$ 15,480	\$ 23,480
262	100	162	\$ 8,000	\$ 29,160	\$ 37,160
533	100	433	\$ 8,000	\$ 77,940	\$ 85,940
216	100	116	\$ 8,000	\$ 20,880	\$ 28,880
282	100	182	\$ 8,000	\$ 32,760	\$ 40,760
364	100	264	\$ 8,000	\$ 47,520	\$ 55,520
269	100	169	\$ 8,000	\$ 30,420	\$ 38,420
391	100	291	\$ 8,000	\$ 52,380	\$ 60,380
822	100	722	\$ 8,000	\$ 129,960	\$ 137,960
233	100	133	\$ 8,000	\$ 23,940	\$ 31,940
400	100	300	\$ 8,000	\$ 54,000	\$ 62,000
272	100	172	\$ 8,000	\$ 30,960	\$ 38,960
179	100	79	\$ 8,000	\$ 14,220	\$ 22,220
376	100	276	\$ 8,000	\$ 49,680	\$ 57,680
100	100	0	\$ 8,000	\$ -	\$ 8,000
309	100	209	\$ 8,000	\$ 37,620	\$ 45,620
287	100	187	\$ 8,000	\$ 33,660	\$ 41,660
236	100	136	\$ 8,000	\$ 24,480	\$ 32,480
338	100	238	\$ 8,000	\$ 42,840	\$ 50,840
179	100	79	\$ 8,000	\$ 14,220	\$ 22,220
1007	100	907	\$ 8,000	\$ 163,260	\$ 171,260
388	100	288	\$ 8,000	\$ 51,840	\$ 59,840

RECREATION CENTERS - Pre-qualified			
Facility	Address	Region	CD
83 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
84 Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
85 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
86 Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
87 Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
88 Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	West	10
89 Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
90 Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	West	5
91 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
92 Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
93 Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
94 Hansen Dam Golf Course (legacy signature: golf)	10400 Glenoaks Blvd., Pacoima, CA 91331	Valley	7
95 Tregnan Golf Academy (legacy signature: golf)	4341 Griffith Park Drive, Los Angeles, CA 90027	Metro	4
96 Harbor Park Golf Course (legacy signature: golf)	1235 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
97 Woodley Golf Course (legacy signature: golf)	6331 Woodley Ave., Van Nuys, CA 91406	Valley	6
Subtotal Recreation Centers - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Summer 2026 (7/1/26 - 9/30/26)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
375	100	275	\$ 8,000	\$ 49,500	\$ 57,500
568	100	468	\$ 8,000	\$ 84,240	\$ 92,240
208	100	108	\$ 8,000	\$ 19,440	\$ 27,440
500	100	400	\$ 8,000	\$ 72,000	\$ 80,000
321	100	221	\$ 8,000	\$ 39,780	\$ 47,780
150	100	50	\$ 8,000	\$ 9,000	\$ 17,000
378	100	278	\$ 8,000	\$ 50,040	\$ 58,040
349	100	249	\$ 8,000	\$ 44,820	\$ 52,820
234	100	134	\$ 8,000	\$ 24,120	\$ 32,120
501	100	401	\$ 8,000	\$ 72,180	\$ 80,180
127	100	27	\$ 8,000	\$ 4,860	\$ 12,860
5	5	0	\$ 400	\$ -	\$ 400
12	12	0	\$ 960	\$ -	\$ 960
1	1	0	\$ 80	\$ -	\$ 80
2	2	0	\$ 160	\$ -	\$ 160.00
28,683	9,195	19,488	\$ 735,600	\$ 3,507,840	\$ 4,243,440

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3: Detail Recreation Centers

DOCUMENT NO.: LA28-007 Rev 3
FISCAL YEAR: 2026/2027

RECREATION CENTERS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	West	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Cabrillo Beach Bath House	3800 Stephen M White Drive, San Pedro, CA 90731	Pacific	15
10	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
11	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
12	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
13	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
14	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
15	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
16	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
17	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
20	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
21	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
22	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
23	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
24	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA	Expo	9
25	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
26	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
27	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
28	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
30	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
31	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
32	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
33	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
34	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
35	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Fall 2026 (10/1/26 - 12/31/26)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment -Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
311	100	211	\$ 8,000	\$ 37,980	\$ 45,980
258	100	158	\$ 8,000	\$ 28,440	\$ 36,440
273	100	173	\$ 8,000	\$ 31,140	\$ 39,140
75	75	0	\$ 6,000	\$ -	\$ 6,000
231	100	131	\$ 8,000	\$ 23,580	\$ 31,580
162	100	62	\$ 8,000	\$ 11,160	\$ 19,160
280	100	180	\$ 8,000	\$ 32,400	\$ 40,400
288	100	188	\$ 8,000	\$ 33,840	\$ 41,840
100	100	0	\$ 8,000	\$ -	\$ 8,000
100	100	0	\$ 8,000	\$ -	\$ 8,000
217	100	117	\$ 8,000	\$ 21,060	\$ 29,060
251	100	151	\$ 8,000	\$ 27,180	\$ 35,180
348	100	248	\$ 8,000	\$ 44,640	\$ 52,640
292	100	192	\$ 8,000	\$ 34,560	\$ 42,560
337	100	237	\$ 8,000	\$ 42,660	\$ 50,660
1014	100	914	\$ 8,000	\$ 164,520	\$ 172,520
181	100	81	\$ 8,000	\$ 14,580	\$ 22,580
314	100	214	\$ 8,000	\$ 38,520	\$ 46,520
146	100	46	\$ 8,000	\$ 8,280	\$ 16,280
379	100	279	\$ 8,000	\$ 50,220	\$ 58,220
414	100	314	\$ 8,000	\$ 56,520	\$ 64,520
269	100	169	\$ 8,000	\$ 30,420	\$ 38,420
219	100	119	\$ 8,000	\$ 21,420	\$ 29,420
100	100	0	\$ 8,000	\$ -	\$ 8,000
488	100	388	\$ 8,000	\$ 69,840	\$ 77,840
228	100	128	\$ 8,000	\$ 23,040	\$ 31,040
238	100	138	\$ 8,000	\$ 24,840	\$ 32,840
316	100	216	\$ 8,000	\$ 38,880	\$ 46,880
505	100	405	\$ 8,000	\$ 72,900	\$ 80,900
423	100	323	\$ 8,000	\$ 58,140	\$ 66,140
257	100	157	\$ 8,000	\$ 28,260	\$ 36,260
229	100	129	\$ 8,000	\$ 23,220	\$ 31,220
405	100	305	\$ 8,000	\$ 54,900	\$ 62,900
1218	100	1,118	\$ 8,000	\$ 201,240	\$ 209,240
291	100	191	\$ 8,000	\$ 34,380	\$ 42,380

RECREATION CENTERS - Pre-qualified				
Facility	Address	Region	CD	
36 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	
37 Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	
38 Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	
39 Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	West	10	
40 Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 9005	Metro	10	
41 Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	
42 Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	
43 Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	
44 Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	
45 Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	
46 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	
47 Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	
48 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	
49 Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	
50 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	
51 Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	
52 Michelle and Barack Obama Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	West	10	
53 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	
54 Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	
55 Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	
56 North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6	
57 North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	
58 North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	
59 Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	
60 Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	
61 Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	
62 Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	
63 Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	
64 Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	
65 Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	
66 Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	
67 Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	
68 Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	
69 Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	
70 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Metro	10	
71 Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	
72 Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	10	
73 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	
74 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	
75 South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	
76 St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	
77 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	
78 Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	
79 Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	
80 Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	
81 Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	
82 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Fall 2026 (10/1/26 - 12/31/26)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes	Estimated \$ Sports Leagues	Estimated Total Classes + Sports Leagues
			\$80	\$ 180	
298	100	198	\$ 8,000	\$ 35,640	\$ 43,640
633	100	533	\$ 8,000	\$ 95,940	\$ 103,940
271	100	171	\$ 8,000	\$ 30,780	\$ 38,780
155	100	55	\$ 8,000	\$ 9,900	\$ 17,900
409	100	309	\$ 8,000	\$ 55,620	\$ 63,620
108	100	8	\$ 8,000	\$ 1,440	\$ 9,440
235	100	135	\$ 8,000	\$ 24,300	\$ 32,300
501	100	401	\$ 8,000	\$ 72,180	\$ 80,180
0	0	0	\$ -	\$ -	\$ -
238	100	138	\$ 8,000	\$ 24,840	\$ 32,840
247	100	147	\$ 8,000	\$ 26,460	\$ 34,460
100	100	0	\$ 8,000	\$ -	\$ 8,000
135	100	35	\$ 8,000	\$ 6,300	\$ 14,300
303	100	203	\$ 8,000	\$ 36,540	\$ 44,540
277	100	177	\$ 8,000	\$ 31,860	\$ 39,860
100	100	0	\$ 8,000	\$ -	\$ 8,000
254	100	154	\$ 8,000	\$ 27,720	\$ 35,720
253	100	153	\$ 8,000	\$ 27,540	\$ 35,540
177	100	77	\$ 8,000	\$ 13,860	\$ 21,860
373	100	273	\$ 8,000	\$ 49,140	\$ 57,140
238	100	138	\$ 8,000	\$ 24,840	\$ 32,840
315	100	215	\$ 8,000	\$ 38,700	\$ 46,700
222	100	122	\$ 8,000	\$ 21,960	\$ 29,960
277	100	177	\$ 8,000	\$ 31,860	\$ 39,860
339	100	239	\$ 8,000	\$ 43,020	\$ 51,020
216	100	116	\$ 8,000	\$ 20,880	\$ 28,880
441	100	341	\$ 8,000	\$ 61,380	\$ 69,380
483	100	383	\$ 8,000	\$ 68,940	\$ 76,940
353	100	253	\$ 8,000	\$ 45,540	\$ 53,540
292	100	192	\$ 8,000	\$ 34,560	\$ 42,560
1479	100	1,379	\$ 8,000	\$ 248,220	\$ 256,220
283	100	183	\$ 8,000	\$ 32,940	\$ 40,940
613	100	513	\$ 8,000	\$ 92,340	\$ 100,340
296	100	196	\$ 8,000	\$ 35,280	\$ 43,280
427	100	327	\$ 8,000	\$ 58,860	\$ 66,860
235	100	135	\$ 8,000	\$ 24,300	\$ 32,300
351	100	251	\$ 8,000	\$ 45,180	\$ 53,180
225	100	125	\$ 8,000	\$ 22,500	\$ 30,500
205	100	105	\$ 8,000	\$ 18,900	\$ 26,900
100	100	0	\$ 8,000	\$ -	\$ 8,000
132	100	32	\$ 8,000	\$ 5,760	\$ 13,760
256	100	156	\$ 8,000	\$ 28,080	\$ 36,080
241	100	141	\$ 8,000	\$ 25,380	\$ 33,380
323	100	223	\$ 8,000	\$ 40,140	\$ 48,140
265	100	165	\$ 8,000	\$ 29,700	\$ 37,700
875	100	775	\$ 8,000	\$ 139,500	\$ 147,500
452	100	352	\$ 8,000	\$ 63,360	\$ 71,360

RECREATION CENTERS - Pre-qualified			
Facility	Address	Region	CD
83 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
84 Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
85 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
86 Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
87 Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
88 Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	West	10
89 Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
90 Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	West	5
91 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
92 Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
93 Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
94 Hansen Dam Golf Course (legacy signature: golf)	10400 Glenoaks Blvd., Pacoima, CA 91331	Valley	7
95 Tregnan Golf Academy (legacy signature: golf)	4341 Griffith Park Drive, Los Angeles, CA 90027	Metro	4
96 Harbor Park Golf Course (legacy signature: golf)	1235 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
97 Woodley Golf Course (legacy signature: golf)	6331 Woodley Ave., Van Nuys, CA 91406	Valley	6
Subtotal Recreation Centers - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Fall 2026 (10/1/26 - 12/31/26)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
254	100	154	\$ 8,000	\$ 27,720	\$ 35,720
331	100	231	\$ 8,000	\$ 41,580	\$ 49,580
284	100	184	\$ 8,000	\$ 33,120	\$ 41,120
525	100	425	\$ 8,000	\$ 76,500	\$ 84,500
371	100	271	\$ 8,000	\$ 48,780	\$ 56,780
100	100	0	\$ 8,000	\$ -	\$ 8,000
237	100	137	\$ 8,000	\$ 24,660	\$ 32,660
448	100	348	\$ 8,000	\$ 62,640	\$ 70,640
215	100	115	\$ 8,000	\$ 20,700	\$ 28,700
293	100	193	\$ 8,000	\$ 34,740	\$ 42,740
151	100	51	\$ 8,000	\$ 9,180	\$ 17,180
4	4	0	\$ 320	\$ -	\$ 320
14	14	0	\$ 1,120	\$ -	\$ 1,120
1	1	0	\$ 80	\$ -	\$ 80
3	3	0	\$ 240	\$ -	\$ 240.00
29,389	9,197	20,192	\$ 735,760	\$ 3,634,560	\$ 4,370,320

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3: Detail Recreation Centers

DOCUMENT NO.: LA28-007 Rev 3
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RECREATION CENTERS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	West	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Cabrillo Beach Bath House	3800 Stephen M White Drive, San Pedro, CA 90731	Pacific	15
10	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
11	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
12	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
13	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
14	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
15	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
16	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
17	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
20	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
21	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
22	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
23	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
24	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA	Expo	9
25	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
26	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
27	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
28	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
30	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
31	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
32	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
33	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
34	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
35	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Winter 2027 (1/1/27 - 3/31/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment -Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
224	100	124	\$ 8,000	\$ 22,320	\$ 30,320
114	100	14	\$ 8,000	\$ 2,520	\$ 10,520
238	100	138	\$ 8,000	\$ 24,840	\$ 32,840
75	75	0	\$ 6,000	\$ -	\$ 6,000
283	100	183	\$ 8,000	\$ 32,940	\$ 40,940
133	100	33	\$ 8,000	\$ 5,940	\$ 13,940
287	100	187	\$ 8,000	\$ 33,660	\$ 41,660
211	100	111	\$ 8,000	\$ 19,980	\$ 27,980
100	100	0	\$ 8,000	\$ -	\$ 8,000
189	100	89	\$ 8,000	\$ 16,020	\$ 24,020
192	100	92	\$ 8,000	\$ 16,560	\$ 24,560
228	100	128	\$ 8,000	\$ 23,040	\$ 31,040
341	100	241	\$ 8,000	\$ 43,380	\$ 51,380
260	100	160	\$ 8,000	\$ 28,800	\$ 36,800
359	100	259	\$ 8,000	\$ 46,620	\$ 54,620
1015	100	915	\$ 8,000	\$ 164,700	\$ 172,700
279	100	179	\$ 8,000	\$ 32,220	\$ 40,220
147	100	47	\$ 8,000	\$ 8,460	\$ 16,460
165	100	65	\$ 8,000	\$ 11,700	\$ 19,700
299	100	199	\$ 8,000	\$ 35,820	\$ 43,820
388	100	288	\$ 8,000	\$ 51,840	\$ 59,840
157	100	57	\$ 8,000	\$ 10,260	\$ 18,260
360	100	260	\$ 8,000	\$ 46,800	\$ 54,800
725	100	625	\$ 8,000	\$ 112,500	\$ 120,500
290	100	190	\$ 8,000	\$ 34,200	\$ 42,200
425	100	325	\$ 8,000	\$ 58,500	\$ 66,500
147	100	47	\$ 8,000	\$ 8,460	\$ 16,460
252	100	152	\$ 8,000	\$ 27,360	\$ 35,360
416	100	316	\$ 8,000	\$ 56,880	\$ 64,880
199	100	99	\$ 8,000	\$ 17,820	\$ 25,820
255	100	155	\$ 8,000	\$ 27,900	\$ 35,900
253	100	153	\$ 8,000	\$ 27,540	\$ 35,540
292	100	192	\$ 8,000	\$ 34,560	\$ 42,560
717	100	617	\$ 8,000	\$ 111,060	\$ 119,060
192	100	92	\$ 8,000	\$ 16,560	\$ 24,560

RECREATION CENTERS - Pre-qualified				
Facility	Address	Region	CD	
36 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	
37 Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	
38 Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	
39 Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	West	10	
40 Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 9005	Metro	10	
41 Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	
42 Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7	
43 Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	
44 Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	
45 Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	
46 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	
47 Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	
48 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	
49 Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	
50 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	
51 Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	
52 Michelle and Barack Obama Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	West	10	
53 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	
54 Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	
55 Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	
56 North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6	
57 North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	
58 North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2	
59 Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	
60 Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	
61 Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	
62 Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	
63 Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	
64 Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	
65 Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	
66 Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	
67 Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	
68 Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	
69 Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	
70 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Metro	10	
71 Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	
72 Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	10	
73 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	
74 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	
75 South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10	
76 St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	
77 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	
78 Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7	
79 Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	
80 Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	
81 Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	
82 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Winter 2027 (1/1/27 - 3/31/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
129	100	29	\$ 8,000	\$ 5,220	\$ 13,220
627	100	527	\$ 8,000	\$ 94,860	\$ 102,860
153	100	53	\$ 8,000	\$ 9,540	\$ 17,540
157	100	57	\$ 8,000	\$ 10,260	\$ 18,260
399	100	299	\$ 8,000	\$ 53,820	\$ 61,820
152	100	52	\$ 8,000	\$ 9,360	\$ 17,360
227	100	127	\$ 8,000	\$ 22,860	\$ 30,860
333	100	233	\$ 8,000	\$ 41,940	\$ 49,940
0	0	0	\$ -	\$ -	\$ -
136	100	36	\$ 8,000	\$ 6,480	\$ 14,480
221	100	121	\$ 8,000	\$ 21,780	\$ 29,780
100	100	0	\$ 8,000	\$ -	\$ 8,000
171	100	71	\$ 8,000	\$ 12,780	\$ 20,780
112	100	12	\$ 8,000	\$ 2,160	\$ 10,160
236	100	136	\$ 8,000	\$ 24,480	\$ 32,480
100	100	0	\$ 8,000	\$ -	\$ 8,000
421	100	321	\$ 8,000	\$ 57,780	\$ 65,780
199	100	99	\$ 8,000	\$ 17,820	\$ 25,820
146	100	46	\$ 8,000	\$ 8,280	\$ 16,280
277	100	177	\$ 8,000	\$ 31,860	\$ 39,860
230	100	130	\$ 8,000	\$ 23,400	\$ 31,400
350	100	250	\$ 8,000	\$ 45,000	\$ 53,000
289	100	189	\$ 8,000	\$ 34,020	\$ 42,020
267	100	167	\$ 8,000	\$ 30,060	\$ 38,060
337	100	237	\$ 8,000	\$ 42,660	\$ 50,660
230	100	130	\$ 8,000	\$ 23,400	\$ 31,400
256	100	156	\$ 8,000	\$ 28,080	\$ 36,080
344	100	244	\$ 8,000	\$ 43,920	\$ 51,920
352	100	252	\$ 8,000	\$ 45,360	\$ 53,360
103	100	3	\$ 8,000	\$ 540	\$ 8,540
924	100	824	\$ 8,000	\$ 148,320	\$ 156,320
155	100	55	\$ 8,000	\$ 9,900	\$ 17,900
271	100	171	\$ 8,000	\$ 30,780	\$ 38,780
184	100	84	\$ 8,000	\$ 15,120	\$ 23,120
336	100	236	\$ 8,000	\$ 42,480	\$ 50,480
164	100	64	\$ 8,000	\$ 11,520	\$ 19,520
267	100	167	\$ 8,000	\$ 30,060	\$ 38,060
162	100	62	\$ 8,000	\$ 11,160	\$ 19,160
184	100	84	\$ 8,000	\$ 15,120	\$ 23,120
100	100	0	\$ 8,000	\$ -	\$ 8,000
244	100	144	\$ 8,000	\$ 25,920	\$ 33,920
205	100	105	\$ 8,000	\$ 18,900	\$ 26,900
239	100	139	\$ 8,000	\$ 25,020	\$ 33,020
271	100	171	\$ 8,000	\$ 30,780	\$ 38,780
317	100	217	\$ 8,000	\$ 39,060	\$ 47,060
994	100	894	\$ 8,000	\$ 160,920	\$ 168,920
212	100	112	\$ 8,000	\$ 20,160	\$ 28,160

RECREATION CENTERS - Pre-qualified			
Facility	Address	Region	CD
83 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
84 Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
85 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
86 Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
87 Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
88 Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	West	10
89 Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
90 Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	West	5
91 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
92 Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
93 Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
94 Hansen Dam Golf Course (legacy signature: golf)	10400 Glenoaks Blvd., Pacoima, CA 91331	Valley	7
95 Tregnan Golf Academy (legacy signature: golf)	4341 Griffith Park Drive, Los Angeles, CA 90027	Metro	4
96 Harbor Park Golf Course (legacy signature: golf)	1235 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
97 Woodley Golf Course (legacy signature: golf)	6331 Woodley Ave., Van Nuys, CA 91406	Valley	6
Subtotal Recreation Centers - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Winter 2027 (1/1/27 - 3/31/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
236	100	136	\$ 8,000	\$ 24,480	\$ 32,480
263	100	163	\$ 8,000	\$ 29,340	\$ 37,340
240	100	140	\$ 8,000	\$ 25,200	\$ 33,200
555	100	455	\$ 8,000	\$ 81,900	\$ 89,900
324	100	224	\$ 8,000	\$ 40,320	\$ 48,320
150	100	50	\$ 8,000	\$ 9,000	\$ 17,000
187	100	87	\$ 8,000	\$ 15,660	\$ 23,660
381	100	281	\$ 8,000	\$ 50,580	\$ 58,580
225	100	125	\$ 8,000	\$ 22,500	\$ 30,500
308	100	208	\$ 8,000	\$ 37,440	\$ 45,440
144	100	44	\$ 8,000	\$ 7,920	\$ 15,920
4	4	0	\$ 320	\$ -	\$ 320
14	14	0	\$ 1,120	\$ -	\$ 1,120
2	2	0	\$ 160	\$ -	\$ 160
3	3	0	\$ 240	\$ -	\$ 240.00
25,526	9,198	16,328	\$ 735,840	\$ 2,939,040	\$ 3,674,880

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3: Detail Recreation Centers

DOCUMENT NO.:

LA28-007 Rev 3

FISCAL YEAR:

2026/2027

RECREATION CENTERS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	West	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Cabrillo Beach Bath House	3800 Stephen M White Drive, San Pedro, CA 90731	Pacific	15
10	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
11	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
12	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
13	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
14	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
15	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
16	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
17	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
20	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
21	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
22	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
23	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
24	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA	Expo	9
25	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
26	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
27	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
28	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
30	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
31	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
32	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
33	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
34	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
35	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13

FY 2026/2027 PROJECT PLAN (ESTIMATE)

Spring 2027 (4/1/27 - 6/30/27)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment -Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
237	100	137	\$ 8,000	\$ 24,660	\$ 32,660
334	100	234	\$ 8,000	\$ 42,120	\$ 50,120
284	100	184	\$ 8,000	\$ 33,120	\$ 41,120
75	75	0	\$ 6,000	\$ -	\$ 6,000
317	100	217	\$ 8,000	\$ 39,060	\$ 47,060
227	100	127	\$ 8,000	\$ 22,860	\$ 30,860
279	100	179	\$ 8,000	\$ 32,220	\$ 40,220
276	100	176	\$ 8,000	\$ 31,680	\$ 39,680
100	100	0	\$ 8,000	\$ -	\$ 8,000
108	100	8	\$ 8,000	\$ 1,440	\$ 9,440
191	100	91	\$ 8,000	\$ 16,380	\$ 24,380
237	100	137	\$ 8,000	\$ 24,660	\$ 32,660
401	100	301	\$ 8,000	\$ 54,180	\$ 62,180
302	100	202	\$ 8,000	\$ 36,360	\$ 44,360
344	100	244	\$ 8,000	\$ 43,920	\$ 51,920
1151	100	1,051	\$ 8,000	\$ 189,180	\$ 197,180
292	100	192	\$ 8,000	\$ 34,560	\$ 42,560
358	100	258	\$ 8,000	\$ 46,440	\$ 54,440
150	100	50	\$ 8,000	\$ 9,000	\$ 17,000
335	100	235	\$ 8,000	\$ 42,300	\$ 50,300
512	100	412	\$ 8,000	\$ 74,160	\$ 82,160
286	100	186	\$ 8,000	\$ 33,480	\$ 41,480
417	100	317	\$ 8,000	\$ 57,060	\$ 65,060
292	100	192	\$ 8,000	\$ 34,560	\$ 42,560
559	100	459	\$ 8,000	\$ 82,620	\$ 90,620
385	100	285	\$ 8,000	\$ 51,300	\$ 59,300
228	100	128	\$ 8,000	\$ 23,040	\$ 31,040
258	100	158	\$ 8,000	\$ 28,440	\$ 36,440
726	100	626	\$ 8,000	\$ 112,680	\$ 120,680
308	100	208	\$ 8,000	\$ 37,440	\$ 45,440
306	100	206	\$ 8,000	\$ 37,080	\$ 45,080
251	100	151	\$ 8,000	\$ 27,180	\$ 35,180
479	100	379	\$ 8,000	\$ 68,220	\$ 76,220
626	100	526	\$ 8,000	\$ 94,680	\$ 102,680
288	100	188	\$ 8,000	\$ 33,840	\$ 41,840

RECREATION CENTERS - Pre-qualified				
Facility	Address	Region	CD	
36	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1
37	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7
38	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
39	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	West	10
40	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 9005	Metro	10
41	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13
42	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7
43	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
44	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15
45	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
46	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
47	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
48	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
49	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
50	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
51	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
52	Michelle and Barack Obama Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	West	10
53	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8
54	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15
55	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
56	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6
57	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2
58	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2
59	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
60	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14
61	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5
62	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
63	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
64	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3
65	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
66	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
67	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15
69	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
70	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Metro	10
71	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6
72	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	10
73	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
74	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9
75	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
77	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14
78	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
79	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
80	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
81	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
82	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Spring 2027 (4/1/27 - 6/30/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
308	100	208	\$ 8,000	\$ 37,440	\$ 45,440
703	100	603	\$ 8,000	\$ 108,540	\$ 116,540
308	100	208	\$ 8,000	\$ 37,440	\$ 45,440
162	100	62	\$ 8,000	\$ 11,160	\$ 19,160
293	100	193	\$ 8,000	\$ 34,740	\$ 42,740
129	100	29	\$ 8,000	\$ 5,220	\$ 13,220
295	100	195	\$ 8,000	\$ 35,100	\$ 43,100
367	100	267	\$ 8,000	\$ 48,060	\$ 56,060
0	0	0	\$ -	\$ -	\$ -
223	100	123	\$ 8,000	\$ 22,140	\$ 30,140
285	100	185	\$ 8,000	\$ 33,300	\$ 41,300
100	100	0	\$ 8,000	\$ -	\$ 8,000
228	100	128	\$ 8,000	\$ 23,040	\$ 31,040
277	100	177	\$ 8,000	\$ 31,860	\$ 39,860
278	100	178	\$ 8,000	\$ 32,040	\$ 40,040
100	100	0	\$ 8,000	\$ -	\$ 8,000
343	100	243	\$ 8,000	\$ 43,740	\$ 51,740
281	100	181	\$ 8,000	\$ 32,580	\$ 40,580
141	100	41	\$ 8,000	\$ 7,380	\$ 15,380
394	100	294	\$ 8,000	\$ 52,920	\$ 60,920
250	100	150	\$ 8,000	\$ 27,000	\$ 35,000
402	100	302	\$ 8,000	\$ 54,360	\$ 62,360
239	100	139	\$ 8,000	\$ 25,020	\$ 33,020
389	100	289	\$ 8,000	\$ 52,020	\$ 60,020
246	100	146	\$ 8,000	\$ 26,280	\$ 34,280
277	100	177	\$ 8,000	\$ 31,860	\$ 39,860
322	100	222	\$ 8,000	\$ 39,960	\$ 47,960
590	100	490	\$ 8,000	\$ 88,200	\$ 96,200
454	100	354	\$ 8,000	\$ 63,720	\$ 71,720
347	100	247	\$ 8,000	\$ 44,460	\$ 52,460
1051	100	951	\$ 8,000	\$ 171,180	\$ 179,180
199	100	99	\$ 8,000	\$ 17,820	\$ 25,820
305	100	205	\$ 8,000	\$ 36,900	\$ 44,900
250	100	150	\$ 8,000	\$ 27,000	\$ 35,000
400	100	300	\$ 8,000	\$ 54,000	\$ 62,000
265	100	165	\$ 8,000	\$ 29,700	\$ 37,700
333	100	233	\$ 8,000	\$ 41,940	\$ 49,940
254	100	154	\$ 8,000	\$ 27,720	\$ 35,720
214	100	114	\$ 8,000	\$ 20,520	\$ 28,520
100	100	0	\$ 8,000	\$ -	\$ 8,000
183	100	83	\$ 8,000	\$ 14,940	\$ 22,940
204	100	104	\$ 8,000	\$ 18,720	\$ 26,720
256	100	156	\$ 8,000	\$ 28,080	\$ 36,080
361	100	261	\$ 8,000	\$ 46,980	\$ 54,980
303	100	203	\$ 8,000	\$ 36,540	\$ 44,540
956	100	856	\$ 8,000	\$ 154,080	\$ 162,080
206	100	106	\$ 8,000	\$ 19,080	\$ 27,080

RECREATION CENTERS - Pre-qualified			
Facility	Address	Region	CD
83 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
84 Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
85 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
86 Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
87 Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
88 Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	West	10
89 Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
90 Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	West	5
91 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
92 Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
93 Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
94 Hansen Dam Golf Course (legacy signature: golf)	10400 Glenoaks Blvd., Pacoima, CA 91331	Valley	7
95 Tregnan Golf Academy (legacy signature: golf)	4341 Griffith Park Drive, Los Angeles, CA 90027	Metro	4
96 Harbor Park Golf Course (legacy signature: golf)	1235 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
97 Woodley Golf Course (legacy signature: golf)	6331 Woodley Ave., Van Nuys, CA 91406	Valley	6
Subtotal Recreation Centers - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
Spring 2027 (4/1/27 - 6/30/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
241	100	141	\$ 8,000	\$ 25,380	\$ 33,380
438	100	338	\$ 8,000	\$ 60,840	\$ 68,840
255	100	155	\$ 8,000	\$ 27,900	\$ 35,900
533	100	433	\$ 8,000	\$ 77,940	\$ 85,940
331	100	231	\$ 8,000	\$ 41,580	\$ 49,580
108	100	8	\$ 8,000	\$ 1,440	\$ 9,440
203	100	103	\$ 8,000	\$ 18,540	\$ 26,540
628	100	528	\$ 8,000	\$ 95,040	\$ 103,040
322	100	222	\$ 8,000	\$ 39,960	\$ 47,960
394	100	294	\$ 8,000	\$ 52,920	\$ 60,920
121	100	21	\$ 8,000	\$ 3,780	\$ 11,780
4	4	0	\$ 320	\$ -	\$ 320
14	14	0	\$ 1,120	\$ -	\$ 1,120
2	2	0	\$ 160	\$ -	\$ 160
3	3	0	\$ 240	\$ -	\$ 240.00
30,087	9,198	20,889	\$ 735,840	\$ 3,760,020	\$ 4,495,860

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3: Detail Recreation Centers

DOCUMENT NO.:

LA28-007 Rev 3

FISCAL YEAR:

2026/2027

RECREATION CENTERS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	West	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Cabrillo Beach Bath House	3800 Stephen M White Drive, San Pedro, CA 90731	Pacific	15
10	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
11	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
12	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
13	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
14	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
15	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
16	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
17	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
20	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
21	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
22	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
23	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
24	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA	Expo	9
25	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
26	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
27	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
28	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
30	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
31	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
32	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
33	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
34	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
35	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
FY 2026/2027 (7/1/26 - 6/30/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment -Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
1094	400	694	\$ 32,000	\$ 124,920	\$ 156,920
1082	400	682	\$ 32,000	\$ 122,760	\$ 154,760
1043	400	643	\$ 32,000	\$ 115,740	\$ 147,740
300	300	0	\$ 24,000	\$ -	\$ 24,000
1112	400	712	\$ 32,000	\$ 128,160	\$ 160,160
714	400	314	\$ 32,000	\$ 56,520	\$ 88,520
1142	400	742	\$ 32,000	\$ 133,560	\$ 165,560
875	400	475	\$ 32,000	\$ 85,500	\$ 117,500
511	400	111	\$ 32,000	\$ 19,980	\$ 51,980
497	400	97	\$ 32,000	\$ 17,460	\$ 49,460
713	400	313	\$ 32,000	\$ 56,340	\$ 88,340
921	400	521	\$ 32,000	\$ 93,780	\$ 125,780
1475	400	1075	\$ 32,000	\$ 193,500	\$ 225,500
1183	400	783	\$ 32,000	\$ 140,940	\$ 172,940
1451	400	1051	\$ 32,000	\$ 189,180	\$ 221,180
4368	400	3968	\$ 32,000	\$ 714,240	\$ 746,240
1026	400	626	\$ 32,000	\$ 112,680	\$ 144,680
1138	400	738	\$ 32,000	\$ 132,840	\$ 164,840
597	400	197	\$ 32,000	\$ 35,460	\$ 67,460
1340	400	940	\$ 32,000	\$ 169,200	\$ 201,200
1930	400	1530	\$ 32,000	\$ 275,400	\$ 307,400
863	400	463	\$ 32,000	\$ 83,340	\$ 115,340
1492	400	1092	\$ 32,000	\$ 196,560	\$ 228,560
1257	400	857	\$ 32,000	\$ 154,260	\$ 186,260
1871	400	1471	\$ 32,000	\$ 264,780	\$ 296,780
1230	400	830	\$ 32,000	\$ 149,400	\$ 181,400
1057	400	657	\$ 32,000	\$ 118,260	\$ 150,260
1199	400	799	\$ 32,000	\$ 143,820	\$ 175,820
2064	400	1664	\$ 32,000	\$ 299,520	\$ 331,520
1265	400	865	\$ 32,000	\$ 155,700	\$ 187,700
1100	400	700	\$ 32,000	\$ 126,000	\$ 158,000
1191	400	791	\$ 32,000	\$ 142,380	\$ 174,380
1572	400	1172	\$ 32,000	\$ 210,960	\$ 242,960
2661	400	2261	\$ 32,000	\$ 406,980	\$ 438,980
954	400	554	\$ 32,000	\$ 99,720	\$ 131,720

RECREATION CENTERS - Pre-qualified				
Facility	Address	Region	CD	
36	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1
37	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7
38	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
39	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	West	10
40	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 9005	Metro	10
41	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13
42	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7
43	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
44	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15
45	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
46	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
47	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
48	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
49	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
50	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
51	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
52	Michelle and Barack Obama Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	West	10
53	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8
54	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15
55	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
56	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6
57	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2
58	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2
59	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
60	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14
61	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5
62	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
63	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
64	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3
65	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
66	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
67	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15
69	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
70	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Metro	10
71	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6
72	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	10
73	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
74	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9
75	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
77	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14
78	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
79	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
80	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
81	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
82	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
FY 2026/2027 (7/1/26 - 6/30/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes	Estimated \$ Sports Leagues	Estimated Total Classes + Sports Leagues
			\$80	\$ 180	
835	400	435	\$ 32,000	\$ 78,300	\$ 110,300
2656	400	2256	\$ 32,000	\$ 406,080	\$ 438,080
1008	400	608	\$ 32,000	\$ 109,440	\$ 141,440
692	400	292	\$ 32,000	\$ 52,560	\$ 84,560
1463	400	1063	\$ 32,000	\$ 191,340	\$ 223,340
489	400	89	\$ 32,000	\$ 16,020	\$ 48,020
1054	400	654	\$ 32,000	\$ 117,720	\$ 149,720
1715	400	1315	\$ 32,000	\$ 236,700	\$ 268,700
0	0	0	\$ -	\$ -	\$ -
838	400	438	\$ 32,000	\$ 78,840	\$ 110,840
950	400	550	\$ 32,000	\$ 99,000	\$ 131,000
400	400	0	\$ 32,000	\$ -	\$ 32,000
705	400	305	\$ 32,000	\$ 54,900	\$ 86,900
966	400	566	\$ 32,000	\$ 101,880	\$ 133,880
1038	400	638	\$ 32,000	\$ 114,840	\$ 146,840
442	400	42	\$ 32,000	\$ 7,560	\$ 39,560
1276	400	876	\$ 32,000	\$ 157,680	\$ 189,680
1066	400	666	\$ 32,000	\$ 119,880	\$ 151,880
767	400	367	\$ 32,000	\$ 66,060	\$ 98,060
1458	400	1058	\$ 32,000	\$ 190,440	\$ 222,440
818	400	418	\$ 32,000	\$ 75,240	\$ 107,240
1366	400	966	\$ 32,000	\$ 173,880	\$ 205,880
987	400	587	\$ 32,000	\$ 105,660	\$ 137,660
1179	400	779	\$ 32,000	\$ 140,220	\$ 172,220
1118	400	718	\$ 32,000	\$ 129,240	\$ 161,240
909	400	509	\$ 32,000	\$ 91,620	\$ 123,620
1281	400	881	\$ 32,000	\$ 158,580	\$ 190,580
1950	400	1550	\$ 32,000	\$ 279,000	\$ 311,000
1375	400	975	\$ 32,000	\$ 175,500	\$ 207,500
1024	400	624	\$ 32,000	\$ 112,320	\$ 144,320
3818	400	3418	\$ 32,000	\$ 615,240	\$ 647,240
906	400	506	\$ 32,000	\$ 91,080	\$ 123,080
1580	400	1180	\$ 32,000	\$ 212,400	\$ 244,400
1552	400	1152	\$ 32,000	\$ 207,360	\$ 239,360
1396	400	996	\$ 32,000	\$ 179,280	\$ 211,280
1064	400	664	\$ 32,000	\$ 119,520	\$ 151,520
1223	400	823	\$ 32,000	\$ 148,140	\$ 180,140
820	400	420	\$ 32,000	\$ 75,600	\$ 107,600
979	400	579	\$ 32,000	\$ 104,220	\$ 136,220
400	400	0	\$ 32,000	\$ -	\$ 32,000
868	400	468	\$ 32,000	\$ 84,240	\$ 116,240
952	400	552	\$ 32,000	\$ 99,360	\$ 131,360
972	400	572	\$ 32,000	\$ 102,960	\$ 134,960
1293	400	893	\$ 32,000	\$ 160,740	\$ 192,740
1064	400	664	\$ 32,000	\$ 119,520	\$ 151,520
3832	400	3432	\$ 32,000	\$ 617,760	\$ 649,760
1258	400	858	\$ 32,000	\$ 154,440	\$ 186,440

RECREATION CENTERS - Pre-qualified			
Facility	Address	Region	CD
83 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
84 Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
85 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
86 Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
87 Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
88 Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	West	10
89 Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
90 Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	West	5
91 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
92 Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
93 Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
94 Hansen Dam Golf Course (legacy signature: golf)	10400 Glenoaks Blvd., Pacoima, CA 91331	Valley	7
95 Tregnan Golf Academy (legacy signature: golf)	4341 Griffith Park Drive, Los Angeles, CA 90027	Metro	4
96 Harbor Park Golf Course (legacy signature: golf)	1235 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
97 Woodley Golf Course (legacy signature: golf)	6331 Woodley Ave., Van Nuys, CA 91406	Valley	6
Subtotal Recreation Centers - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)					
FY 2026/2027 (7/1/26 - 6/30/27)					
Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment -Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
1106	400	706	\$ 32,000	\$ 127,080	\$ 159,080
1600	400	1200	\$ 32,000	\$ 216,000	\$ 248,000
987	400	587	\$ 32,000	\$ 105,660	\$ 137,660
2113	400	1713	\$ 32,000	\$ 308,340	\$ 340,340
1347	400	947	\$ 32,000	\$ 170,460	\$ 202,460
508	400	108	\$ 32,000	\$ 19,440	\$ 51,440
1005	400	605	\$ 32,000	\$ 108,900	\$ 140,900
1806	400	1406	\$ 32,000	\$ 253,080	\$ 285,080
996	400	596	\$ 32,000	\$ 107,280	\$ 139,280
1496	400	1096	\$ 32,000	\$ 197,280	\$ 229,280
543	400	143	\$ 32,000	\$ 25,740	\$ 57,740
17	17	0	\$ 1,360	\$ -	\$ 1,360
54	54	0	\$ 4,320	\$ -	\$ 4,320
6	6	0	\$ 480	\$ -	\$ 480
11	11	0	\$ 880	\$ -	\$ 880.00
113,685	36,788	76,897	\$ 2,943,040	\$ 13,841,460	\$ 16,784,500

RECREATION CENTERS - Non Pre-qualified (w/ self certification)			
Facility	Address	Region	CD
Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6
Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	West	11
Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15
Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6
Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1
Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	West	5
Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	West	11
Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	9
Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14
Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5
Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	West	11
Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12
Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12
Oakwood R.C.	767 California Ave, Venice, CA 90291	West	11
Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	West	11
Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	West	11
Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	5
Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15
Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	West	11
Ramona Hall	4580 N. Figueroa St., Los Angeles, CA 90065	Metro	1
Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	West	5
Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	West	11
Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12
Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13
Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	West	11
Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	4
Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3
Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	6
Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	West	11
Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
Subtotal Recreation Centers - Non Pre-qualified (with self certification)			

Total Recreation Centers	
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[illegible]

30,669	9,837	20,832	\$ 786,960	\$ 3,749,760	\$ 4,536,720
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RECREATION CENTERS - Non Pre-qualified (w/ self certification)			
Facility	Address	Region	CD
Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6
Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	West	11
Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15
Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6
Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1
Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	West	5
Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	West	11
Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	9
Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14
Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5
Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	West	11
Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12
Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12
Oakwood R.C.	767 California Ave, Venice, CA 90291	West	11
Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	West	11
Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	West	11
Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	5
Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15
Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	West	11
Ramona Hall	4580 N. Figueroa St., Los Angeles, CA 90065	Metro	1
Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	West	5
Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	West	11
Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12
Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13
Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	West	11
Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	4
Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3
Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	6
Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	West	11
Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
Subtotal Recreation Centers - Non Pre-qualified (with self certification)			

Total Recreation Centers	
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[illegible]

26,806	9,838	16,968	\$ 787,040	\$ 3,054,240	\$ 3,841,280
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RECREATION CENTERS - Non Pre-qualified (w/ self certification)			
Facility	Address	Region	CD
Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6
Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	West	11
Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15
Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6
Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1
Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	West	5
Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	West	11
Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	9
Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14
Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5
Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	West	11
Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12
Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12
Oakwood R.C.	767 California Ave, Venice, CA 90291	West	11
Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	West	11
Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	West	11
Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	5
Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15
Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	West	11
Ramona Hall	4580 N. Figueroa St., Los Angeles, CA 90065	Metro	1
Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	West	5
Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	West	11
Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12
Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13
Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	West	11
Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	4
Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3
Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	6
Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	West	11
Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
Subtotal Recreation Centers - Non Pre-qualified (with self certification)			

Total Recreation Centers	
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[illegible]

31,367	9,838	21,529	\$ 787,040	\$ 3,875,220	\$ 4,662,260
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RECREATION CENTERS - Non Pre-qualified (w/ self certification)				
Facility	Address	Region	CD	
Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6	
Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	West	11	
Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15	
Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6	
Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1	
Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	West	5	
Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	West	11	
Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	9	
Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14	
Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5	
Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	West	11	
Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12	
Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	
Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12	
Oakwood R.C.	767 California Ave, Venice, CA 90291	West	11	
Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	West	11	
Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	West	11	
Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	5	
Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15	
Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	West	11	
Ramona Hall	4580 N. Figueroa St., Los Angeles, CA 90065	Metro	1	
Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	West	5	
Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	West	11	
Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12	
Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13	
Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	West	11	
Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	4	
Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3	
Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	6	
Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	West	11	
Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	
Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	
Subtotal Recreation Centers - Non Pre-qualified (with self certification)				

[illegible]

118,805	39,348	79,457	\$ 3,147,840	\$ 14,302,260	\$ 17,450,100
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PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4: Rec Centers Activity

DOCUMENT NO.:
FISCAL YEAR:

LA28-007 Rev 3
2026/2027

RECREATION CENTERS - Pre Qualified	CLASSES / CLINICS										LEAGUES							Grand Total	
	Classes * (see list below)	Clinics								Total Classes + Clinics							Total Leagues		
		Total Classes	Baseball	Basketball	Field Hockey	Flag Football	Roller Hockey	Soccer/Futsal	Softball		Volleyball	Baseball	Basketball	Flag Football	Soccer/Futsal	Softball			Volleyball
1	109th Street R.C.	300	3	39		12		46	-	-	400	23	272	82	317	-	-	694	1,094
2	Algin Sutton R.C.	300	6	19		1		71	2	1	400	42	128	6	486	15	5	682	1,082
3	Alpine R.C.	300	-	98		-		-	-	2	400	-	633	-	-	-	10	643	1,043
4	Andres and Maria Cardenas R.C.	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	300
5	Baldwin Hills R.C.	300	29	51		15		-	1	4	400	208	365	106	-	8	25	712	1,112
6	Banning R.C.	300	29	23		23		-	25	-	400	93	72	71	-	78	-	314	714
7	Bellevue R.C.	300	19	52		-		21	1	7	400	142	384	-	157	8	51	742	1,142
8	Boyle Heights Sports Center	300	2	-		-		98	-	-	400	10	-	-	465	-	-	475	875
9	Cabrillo Beach Bath House	300	-	-		-		37	-	63	400	-	-	-	41	-	70	111	511
10	Chatsworth Park South	300	8	3		-		-	-	89	400	8	3	-	-	-	86	97	497
11	Central R.C.	300	22	11		3		31	7	26	400	69	33	9	100	22	80	313	713
12	Chevy Chase R.C.	300	14	45		-		21	-	20	400	73	233	-	110	-	105	521	921
13	Costello R.C.	300	8	10		1		50	2	29	400	82	105	15	536	24	313	1,075	1,475
14	Cypress Park R.C.	300	19	44		3		26	-	8	400	147	347	22	205	-	62	783	1,183
15	David M. Gonzales/Pacoima R.C.	300	-	13		-		64	3	20	400	-	135	-	678	31	207	1,051	1,451
16	Delano R.C.	300	1	21		3		63	-	12	400	46	826	124	2,503	1	468	3,968	4,368
17	Denker R.C.	300	6	39		-		34	2	19	400	36	250	-	210	12	118	626	1,026
18	Downey R.C.	300	7	6		-		83	-	4	400	55	47	-	605	-	31	738	1,138
19	E. Wilmington Greenbelt Community Center	300	-	51		-		39	-	10	400	-	101	-	76	-	20	197	597
20	Echo Park R.C.	300	16	43		7		20	2	12	400	152	395	64	190	22	117	940	1,340
21	El Sereno R.C.	300	17	34		-		34	4	11	400	264	516	-	519	65	166	1,530	1,930
22	Elysian Valley R.C.	300	3	23		-		8	-	66	400	15	108	-	37	-	303	463	863
23	Evergreen R.C.	300	21	20		-		49	-	10	400	227	222	-	537	-	106	1,092	1,492
24	Expo Center/Roy Anderson R.C.	300	6	20		-		64	-	10	400	53	169	-	549	-	86	857	1,257
25	Fernangeles R.C.	300	6	25		-		48	8	13	400	94	368	-	689	124	196	1,471	1,871
26	Fred Roberts R.C.	300	16	34		4		26	5	15	400	130	281	36	217	42	124	830	1,230
27	Gilbert Lindsay R.C.	300	14	7		4		58	13	4	400	93	47	29	379	86	23	657	1,057
28	Glassell Park R.C.	300	15	37		9		32	-	7	400	123	291	71	257	-	57	799	1,199
29	Granada Hills R.C.	300	10	41		7		14	2	26	400	163	690	113	239	31	428	1,664	2,064
30	Green Meadows R.C.	300	19	21		7		35	3	15	400	165	179	57	306	29	129	865	1,265
31	Harbor City R.C.	300	19	42		12		6	9	12	400	131	296	86	41	63	83	700	1,100
32	Hazard Park R.C.	300	13	37		-		27	10	13	400	100	288	-	217	83	103	791	1,191
33	Highland Park R.C.	300	13	51		-		23	4	9	400	148	613	-	264	42	105	1,172	1,572

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4: Rec Centers Activity

DOCUMENT NO.:
FISCAL YEAR:

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2026/2027

	RECREATION CENTERS - Pre Qualified	CLASSES / CLINICS									LEAGUES							Grand Total	
		Classes * (see list below)	Clinics																
			Total Classes	Baseball	Basketball	Field Hockey	Flag Football	Roller Hockey	Soccer/Futsal	Softball		Volleyball	Total Classes + Clinics	Baseball	Basketball	Flag Football	Soccer/Futsal		
34	Hollenbeck Park R.C.	300	17	26		5		27	6	19	400	382	599	107	613	133	427	2,261	2,661
35	Hollywood R.C.	300	12	23		4		34	6	21	400	65	125	22	193	35	114	554	954
36	Hoover R.C.	300	-	7		-		84	-	9	400	-	29	-	366	-	40	435	835
37	Hubert Humphrey R.C.	300	5	16		4		47	3	25	400	114	350	83	1,069	67	573	2,256	2,656
38	Jackie Tatum Harvard R.C.	300	15	12		13		46	8	6	400	91	75	78	281	49	34	608	1,008
39	Jim Gilliam R.C.	300	-	34		5		61	-	-	400	1	99	15	177	-	-	292	692
40	Lafayette MultiPurpose Community Center	300	-	19		1		58	-	22	400	-	205	13	615	-	230	1,063	1,463
41	LakeViewTerraceRC	300	-	11		-		78	-	11	400	-	10	-	69	-	10	89	489
42	LakeStreetCommunityCenter	300	-	11		-		12	-	77	400	-	75	-	79	-	500	654	1,054
43	Lanark R.C.	300	9	25		12		37	3	14	400	116	334	155	489	33	188	1,315	1,715
44	Leland R.C.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Lemon Grove R.C.	300	38	8		-		28	26	-	400	162	36	-	124	116	-	438	838
46	Lincoln Heights R.C.	300	-	19		1		35	-	45	400	-	103	4	192	-	251	550	950
47	Lincoln Heights Youth Center	300	-	-	-	-	68	23	-	9	400	-	-	-	-	-	-	-	400
48	Lincoln Park R.C.	300	37	26		-		27	5	5	400	114	80	-	83	14	14	305	705
49	Loren Miller R.C.	300	1	2		-		90	-	7	400	3	12	-	509	-	42	566	966
50	Macarthur Park R.C.	300	-	-		-		100	-	-	400	-	-	-	638	-	-	638	1,038
51	Martin Luther King, Jr. R.C.	300	-	55		-		45	-	-	400	-	23	-	19	-	-	42	442
52	Michelle and Barack Obama Sports Complex	300	14	56		4		8	1	17	400	119	499	31	74	6	147	876	1,276
53	Mount Carmel R.C.	300	-	19		-		55	-	26	400	-	126	-	368	-	172	666	1,066
54	Normandale R.C.	300	10	44		-		38	1	7	400	37	158	-	141	4	27	367	767
55	Normandie R.C.	300	31	24		1		19	7	18	400	331	253	14	202	71	187	1,058	1,458
56	North Hills Community Park	300	-	-		-		100	-	-	400	-	-	-	418	-	-	418	818
57	North Hollywood R.C.	300	5	39		2		20	-	34	400	53	373	15	194	-	331	966	1,366
58	North Weddington R.C.	300	-	99		-		-	-	1	400	-	582	-	-	-	5	587	987
59	Panorama City R.C.	300	11	41		2		33	-	13	400	88	312	15	258	3	103	779	1,179
60	Pecan R.C.	300	14	47		6		16	1	16	400	99	335	45	115	9	115	718	1,118
61	Poinsettia R.C.	300	11	49		4		16	-	20	400	55	247	22	82	-	103	509	909
62	Queen Anne R.C.	300	38	36		-		10	1	15	400	336	313	1	87	8	136	881	1,281
63	Ramon Garcia R.C.	300	13	34		6		29	5	13	400	209	528	87	453	71	202	1,550	1,950
64	Reseda R.C.	300	23	-		-		46	6	25	400	228	-	-	445	60	242	975	1,375
65	Rio de Los Angeles State Park	300	11	5		5		49	30	-	400	70	34	33	298	189	-	624	1,024
66	Ritchie Valens R.C.	300	10	31		3		30	6	20	400	332	1,059	108	1,022	207	690	3,418	3,818

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4: Rec Centers Activity

DOCUMENT NO.:
FISCAL YEAR:

LA28-007 Rev 3
2026/2027

RECREATION CENTERS - Pre Qualified		CLASSES / CLINICS									LEAGUES							Grand Total	
		Classes * (see list below)	Clinics																
			Total Classes	Baseball	Basketball	Field Hockey	Flag Football	Roller Hockey	Soccer/Futsal	Softball		Volleyball	Total Classes + Clinics	Baseball	Basketball	Flag Football	Soccer/Futsal		
67	Rose Hill R.C.	300	28	23		3		44	2	-	400	141	114	17	224	10	-	506	906
68	Rosecrans R.C.	300	26	23		13		14	2	22	400	303	272	153	162	28	262	1,180	1,580
69	Ross Snyder R.C.	300	7	16		8		58	3	8	400	81	190	87	666	35	93	1,152	1,552
70	Seoul International Park	300	6	23		-		46	-	25	400	58	226	-	456	3	253	996	1,396
71	Sepulveda R.C.	300	27	32		-		23	1	17	400	179	209	-	155	5	116	664	1,064
72	Shatto R.C.	300	9	41		-		35	1	14	400	72	340	-	287	12	112	823	1,223
73	Slauson R.C.	300	16	9		-		18	16	41	400	68	38	1	77	67	169	420	820
74	South Park R.C.	300	7	23		18		31	3	18	400	42	135	102	180	15	105	579	979
75	South Seas House	300	6	41				50	1	2	400	-	-	-	-	-	-	-	400
76	St. Andrews R.C.	300	23	65		7		-	5	-	400	106	306	31	-	24	1	468	868
77	State Street R.C.	300	16	19		6		42	3	14	400	87	105	34	229	17	80	552	952
78	Stonehurst R.C.	300	2	94		-		4	-	-	400	11	538	-	21	-	2	572	972
79	Sun Valley R.C.	300	4	-		2		94	-	-	400	38	-	22	833	-	-	893	1,293
80	Sunland R.C.	300	-	19		40		12	-	29	400	-	127	266	79	-	192	664	1,064
81	Sylmar Park R.C.	300	19	15		-		42	13	11	400	636	516	-	1,477	441	362	3,432	3,832
82	Toberman R.C.	300	5	25		5		49	3	13	400	45	218	44	415	26	110	858	1,258
83	Trinity R.C.	300	-	11		-		48	-	41	400	-	80	-	337	-	289	706	1,106
84	Valley Plaza	300	10	32		12		34	5	7	400	124	381	142	411	54	88	1,200	1,600
85	Van Ness R.C.	300	18	41		16		10	9	6	400	105	248	92	58	51	33	587	987
86	Van Nuys R.C.	300	-	6		-		80	-	14	400	-	98	-	1,382	-	233	1,713	2,113
87	Victory-Vineland R.C.	300	-	80		3		2	-	15	400	-	763	26	19	-	139	947	1,347
88	Vineyard R.C.	300	7	93		-		-	-	-	400	8	100	-	-	-	-	108	508
89	Wabash R.C.	300	10	41		2		35	4	8	400	60	244	15	210	26	50	605	1,005
90	Westwood R.C.	300	-	74		-		22	-	4	400	-	1,040	-	316	-	50	1,406	1,806
91	Wilmington R.C.	300	19	41		4		13	3	20	400	116	237	26	80	16	121	596	996
92	Winnetka R.C.	300	7	40		10		15	2	26	400	75	442	112	167	18	282	1,096	1,496
93	Yucca Park Community Center	300	15	49		-		36	-	-	400	21	71	-	51	-	-	143	543
	Hansen Dam Golf Course	17	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
	Tregnan Golf Academy (legacy signature: golf)	54	-	-	-	-	-	-	-	-	54	-	-	-	-	-	-	-	54
	Harbor Park Golf Course	6	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
	Woodley Golf Course	11	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Grand Total		27,688	973	2,754	-	338	68	3,286	294	1,387	36,788	8,273	22,409	2,909	28,895	2,709	11,702	76,897	113,685

Attachment 5

Archery							
DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation		243					
	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	64	4	\$45	\$11,520	\$46,080	\$47.41
	Level 1 Instructor Certification Online Course (2 instructors/site/qtr)	3		40	\$0	\$120	\$0.12
	Tournaments	N/A					\$0.00
	Subtotal					\$46,200	

EQUIPMENT						
		# of Sites	Number of Sets per Site	Cost of Equipment	Included in Previous Project Plans	FY 26/27 Project Plan (This Request)
Costs Calculated by Number of Sites	Equipment	17	1	\$3,395	\$57,714	\$3,395

ITEM	PRICE \$
Practical Course: 12 Pack Whistle, Stretch Band and String Loop	\$5.95
USA Archery	\$3,199.00
Explore Archery	\$99.00
Explore Archery	\$11.00
USA Archery Steps	\$50.00
USA Archery	\$30.00
Estimated Tax and	
Total	\$3,394.95

Total Cost	\$49,595
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Attachment 6

Archery: List of Sites				
	Facility	Address	Region	CD
1	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
2	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
3	Chatsworth R.C.	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
4	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	West	5
5	Lanark R.C.	21816 Lanark St., Canoga Park, CA 91304	Valley	3
6	Lincoln Park R.C.	3501 Valley Blvd., Los Angeles, CA 90031	Metro	14
7	N. Hollywood R.C.	11430 Chandler Blvd., North Hollywood, CA 91601	Valley	2
8	Pecan R.C.	145 S. Pecan St., Los Angeles, CA 90033	Metro	14
9	Ramon Garcia R.C.	1016 S. Fresno St., Los Angeles, CA 90023	Metro	14
10	Rio de Los Angeles	1900 N. San Fernando Rd., Los Angeles, CA 90065	Metro	1
11	St. Andrews R.C.	8701 St. Andrews Pl., Los Angeles, CA 90047	Pacific	8
12	Victory Vineland R. C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2

COMMUNITY SCHOOL PARKS (CSP)

DIRECT COST							
Category	Estimated # Participants (per Quarter)	Estimated # Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Enrollments	750	0	12				
Instructors Ratio 1 to 10 3 Hrs per week / 8 weeks	20	48	12	\$45.00	\$25,920	\$103,680	\$34.56
Total					\$25,920	\$103,680	\$34.56

EQUIPMENT COST					
Cost of Equipment	No of sites			Included in Previous Project Plans	FY 26/27 Project Plan (This Request)
Cost \$10,480	5			\$157,200	\$0
Total Equipment Costs				\$157,200	\$0

ITEM	# OF UNITS	PRICE \$ PER UNIT	TOTAL COST
Basketballs	30	\$40	\$1,200
Pennies	2	\$55	\$110
Cones	4	\$20	\$80
Equipment Bag	6	\$20	\$120
Volleyballs	30	\$40	\$1,200
Cones	4	\$20	\$80
Equipment Bag	6	\$20	\$120
Equipment Cart	6	\$200	\$1,200
Soccer Balls	30	\$45	\$1,350
Equipment Bag	6	\$20	\$120
Cones	4	\$20	\$80
Portable Training Soccer Goal	8	\$200	\$1,600
Footballs	30	\$40	\$1,200
Flag Football Belts	60	\$7	\$420
Equipment Bag	6	\$20	\$120
Cones	4	\$20	\$80
Soccer Goal Nets	2	\$500	\$1,000
Basketball Nets	40	\$10	\$400
Total		\$1,297	\$10,480

Total Cost	\$103,680
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Attachment 8

CSP: List of Sites				
	Facility	Address	Region	CD
1	Open Magnet Charter School	5540 West 77th Street, Los Angeles, CA. 90045	West	11
2	Northridge Middle School	17960 Chase Street, Northridge, Ca. 91325	Valley	12
3	Dr. Mary McLeod Bethune Middle School	155 W. 69th Street, Los Angeles, CA. 90003	Pacific	9
4	Barack Obama Global Preparation Academy	1700 W. 46th Street, Los Angeles, CA. 90062	Pacific	8
5	Camellia Avenue Elementary	7451 Camellia Avenue, North Hollywood, CA. 91605	Valley	2
6	Harvard Elementary	330 N. Harvard Blvd, Los Angeles, CA. 90004	Metro	13
7	Garden Grove Elementary School	18141 Valerio Street, Reseda, Ca. 91335	Valley	4
8	Leo Politi Elementary School	2481 W. 11th Street, Los Angeles, Ca. 90006	Metro	1
9	Pio Pico STEAM Middle School	1512 S. Arlington Avenue, Los Angeles, Ca. 90019	Metro	10
10	Ramona Elementary	1133 N. Mariposa Avenue, Los Angeles, Ca. 90029	Metro	13
11	Malabar St Elementary School	3200 Malabar St., Los Angeles CA 90063	Metro	14
12	Carlos Santana Arts Academy	9301 Columbus Ave., North Hills, CA 91343	Valley	7

Fencing

DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation		25					
	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	64	1	\$45	\$2,880	\$5,760	\$57.60
	Level 1 Instructor Certification Online Course (2 instructors/site/qtr)	n/a		40	\$0	\$0	\$0.00
	Tournaments					\$4,000	\$40.00
Subtotal						\$9,760	\$97.60

PERSONAL EQUIPMENT						
		# of Sites	Number of Sets per Site	Cost of Equipment	Included in Previous Project Plans	FY 26/27 Project Plan (this request)
Costs Calculated by Number of Sites	Personal Equipment	5	10	\$801	\$80,109	\$0

ITEM	PRICE \$
Mens FIE Plastron Size Small	\$74.80
Unisex Padded Jacket Size Adult Meduuum 38-41	\$116.45
SpartanStretch Breehes	\$101.15
Foil Lame Size 34 Right	\$170.00
Standard Foil RH Size 5	\$103.36
Two Pin Bodywire	\$28.05
Mask Wire	\$10.03
Advanced Gryptonite Foil	\$40.00
Horizon Foil Mask Size	\$157.25
Total	\$801.09

Total Cost	\$9,760
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Attachment 10

Fencing: List of Sites			
Facility	Address	Region	CD
1 Fernangeles RC	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6

Marathon Training

DIRECT COST				
Category	Estimated # Participants (per Quarter)	Unit Cost	TOTAL COSTS (Annual)	Unit Cost
Medal	3800	\$6.57	\$24,966	\$6.57
Setup Fee (one-time)			\$150	\$0.04
Finisher item: Beanies	3800	\$5.97	\$22,686	\$5.97
TOTAL			\$47,802	\$12.58

Attachment 12

RAP Virtual Marathon Registration: List of Sites				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th Street, Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover Street, Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale Street, Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe Street, Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Place, Los Angeles, CA 90016	Pacific	10
6	Banning R.C.	1331 Eubank Avenue, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Avenue, Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott Street, Los Angeles, CA 90023	Metro	14
9	Central R.C.	1357 East 22nd Street, Los Angeles, CA 90011	Pacific	9
10	Chevy Chase R.C.	4165 Chevy Chase Drive, Los Angeles, CA 90039	Metro	13
11	Costello R.C.	3141 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
12	Cypress Park R.C.	2630 Pepper Avenue, Los Angeles, CA 90065	Metro	1
13	David M. Gonzales/Pacoima R.C.	10943 Herrick Avenue, Pacoima, CA 91331	Valley	7
14	Delano R.C.	15100 Erwin Street, Van Nuys, CA 91411	Valley	6
15	Denker R.C.	1550 West 35th Place, Los Angeles, CA 90018	Pacific	8
16	Downey R.C.	1772 North Spring Street, Los Angeles, CA 90031	Metro	1
17	E. Wilmington Greenbelt Community Center	918 North Sanford Avenue, Wilmington, CA 90744	Pacific	15
18	Echo Park R.C.	1632 Bellevue Avenue, Los Angeles, CA 90026	Metro	13
19	El Sereno R.C.	4721 Klamath Street, Los Angeles, CA 90032	Metro	14
20	Evergreen R.C.	2844 E. 2nd Street, Los Angeles, CA 90033	Metro	14
21	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA	Expo	9
22	Fernangeles R.C.	8851 Laurel Canyon Blvd., Sun Valley, CA 91352	Valley	6
23	Fred Roberts R.C.	4700 S. Honduras Street, Los Angeles, CA 90011	Pacific	9
24	Gilbert Lindsay R.C.	429 E. 42nd Place, Los Angeles, CA 90011	Pacific	9
25	Glassell Park R.C.	3650 Verdugo Road, Los Angeles, CA 90065	Metro	1
26	Green Meadows R.C.	431 E. 89th Street, Los Angeles, CA 90003	Pacific	9
27	Harbor City R.C.	24901 Frampton Avenue, Harbor City, CA 90710	Pacific	15
28	Hazard Park R.C.	2230 Norfolk Street, Los Angeles, CA 90033	Metro	14
29	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
30	Hollenbeck Park R.C.	415 S. St. Louis Street, Los Angeles, CA 90033	Metro	14
31	Hollywood R.C.	1122 Cole Avenue, Los Angeles, CA 90038	Metro	13
32	Hoover R.C.	1010 W. 25th Street, Los Angeles, CA 90007	Metro	1
33	Hubert Humphrey R.C.	12560 Filmore Street, Pacoima, CA 91331	Valley	7
34	Jackie Tatum Harvard R.C.	1535 W. 62nd Street, Los Angeles, CA 90047	Pacific	8
35	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10
36	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90057	Metro	10
37	Lake Street Park	227 North Lake Street, Los Angeles, CA 90026	Metro	13
38	Lanark R.C.	21816 Lanark Street, Canoga Park, CA 91305	Valley	3
39	Lemon Grove R.C.	4959 Lemon Grove Avenue, Los Angeles, CA 90029	Metro	13
40	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
41	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
42	Lincoln Park R.C.	3501 Valley Blvd., Los Angeles, CA 90031	Metro	1
43	Loren Miller R.C.	2717 Halldale Avenue, Los Angeles, CA 90018	Pacific	8
44	Macarthur Park R.C.	2230 W. 6th Street, Los Angeles, CA 90057	Metro	1
45	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
46	Michelle and Barack Obama Sports Complex	5001 Rodeo Road, Los Angeles, CA 90016	Pacific	10
47	Mount Carmel R.C.	830 West 70th Street, Los Angeles, CA 90044	Pacific	8
48	Normandale R.C.	22400 S. Halldale Avenue, Los Angeles, CA 90501	Pacific	15
49	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
50	North Hills Community Park	8756 N. Parthenia Place, North Hills, CA 91343	Valley	6
51	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2
52	Pecan R.C.	127 South Pecan Street, Los Angeles, CA 90033	Metro	14
53	Queen Anne R.C.	1240 West Blvd., Los Angeles, CA 90019	Metro	10
54	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
55	Reseda R.C.	18411 Victory Blvd., Reseda, CA 91335	Valley	3
56	Rio de Los Angeles State Park	1900 N. San Fernando Road, Los Angeles, CA 90065	Metro	1
57	Ritchie Valens R.C.	10736 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
58	Rose Hill R.C.	4530 Mercury Avenue, Los Angeles, CA 90032	Metro	14
59	Rosecrans R.C.	840 W. 149th Street, Gardena, CA 90247	Pacific	15
60	Ross Snyder R.C.	1501 East 41st Street, Los Angeles, CA 90011	Pacific	9
61	Seoul International Park	3250 San Marino Street, Los Angeles, CA 90006	Pacific	10
62	Sepulveda R.C.	8825 Kester Avenue, Panorama City 91405	Valley	6
63	Shatto R.C.	3191 West 4th Street, Los Angeles, CA 90020	Metro	13
64	Slauson R.C.	5306 S. Compton Avenue, Los Angeles, CA 90011	Pacific	9
65	South Park R.C.	345 East 51st Street, Los Angeles, CA 90011	Pacific	9
66	South Seas House	2301 West 24th Street, Los Angeles CA 90018	Metro	10
67	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
68	State Street R.C.	716 North State Street, Los Angeles, CA 90033	Metro	14
69	Stonehurst R.C.	9901 Dronfield Street, Sun Valley, CA 91352	Valley	7
70	Sun Valley R.C.	8133 Vineland Avenue, Sun Valley, CA 91352	Valley	6
71	Sylmar Park R.C.	13109 Borden Avenue, Los Angeles, CA 91342	Valley	7
72	Toberman R.C.	1725 Toberman Street, Los Angeles, CA 90015	Metro	1
73	Trinity R.C.	2415 Trinity Street, Los Angeles, CA 90011	Pacific	9
74	Valley Plaza	12240 Archwood Street, North Hollywood, CA 91606	Valley	2
75	Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
76	Van Nuys R.C.	14301 Vanowen Street, Van Nuys, CA 91405	Valley	6
77	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
78	Vineyard R.C.	2942 Vineyard Avenue, Los Angeles, CA 90016	Pacific	10
79	Wabash R.C.	2765 Wabash Avenue, Los Angeles, CA 90033	Metro	14
80	Wilmington R.C.	325 N. Neptune Avenue, Wilmington, CA 90744	Pacific	15
81	Yucca Park Community Center	6671 Yucca Street, Los Angeles, CA 90028	Metro	13

Attachment 13

RAP Marathon Training: List of Sites				
	Facility	Address	Region	CD
1	109th St R.C.	1464 East 109th Street, Los Angeles, CA 90059	Pacific	15
2	David M. Gonzalez R.C.	10943 Herrick Avenue, Pacoima, CA 91331	Valley	7
3	Downey R.C.	1772 N Spring Street, Los Angeles, CA 90031	Metro	1
4	El Sereno R.C.	4721 Klamath Street, Los Angeles, CA 90032	Metro	14
5	Evergreen R.C.	2844 E 2nd Street, Los Angeles, CA 90033	Metro	14
6	Glassell Park R.C.	3650 Verdugo Road, Los Angeles, CA 90065	Metro	1
7	Green Meadows R.C.	431 E. 89th Street, Los Angeles, CA 91331	Pacific	9
8	Jackie Tatum Harvard R.C.	1535 W 62nd Street, Los Angeles, CA 90047	Pacific	8
9	Lanark R.C.	21816 Lanark Street, Canoga Park, CA 91304	Valley	3
10	Michelle and Barack Obama Sports Complex	5001 Rodeo Road, Los Angeles, CA 90016	Pacific	10
11	Penmar R.C.	1341 Lake Street, Venice, CA 90291	Valley	11
12	Queen Anne R.C.	1240 West Blvd., Los Angeles, CA 90019	Metro	10
13	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 91331	Metro	14
14	Saint Andrews R.C.	8701 St Andrews Place, Los Angeles, CA 90047	Pacific	8
15	Sun Valley R.C.	8133 Vineland Avenue, Sun Valley, CA 91352	Valley	6
16	Sunland R.C.	8651 Foothill Blvd., Sunland, CA 91040	Valley	7
17	Sylmar R.C.	13109 Borden Avenue, Sylmar, CA 91342	Valley	7
18	Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
19	Van Nuys R.C.	14301 Vanowen Avenue, Van Nuys, CA 91405	Valley	6
20	Wilmington R.C.	325 N Neptune Avenue, Wilmington, CA 90744	Pacific	15

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3
FISCAL YEAR: 2026/2027

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
1 109th Pool	1500 E. 109th St., Los Angeles, CA	Pacific	15
2 Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA	Pacific	8
3 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA	Pacific	15
4 Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5 Central Pool	1357 East 22nd St., Los Angeles, CA	Pacific	9
6 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
7 Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA	Metro	14
8 Downey Pool	1775 N. Spring St., Los Angeles, CA	Metro	1
9 Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
10 EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA	Pacific	10
11 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley,	Valley	6
12 Fremont Pool	7630 Towne Ave., Los Angeles, CA	Pacific	9
13 Glassell Pool	3650 Verdugo Rd., Los Angeles, CA	Metro	1
14 Granada Hills Pool	16730 Chatsworth St., Granada Hills,	Valley	12
15 Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
16 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA	Metro	4
17 Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA	Pacific	15
18 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA	Pacific	15
19 Highland Pool	6150 N. Piedmont Avenue, Los	Metro	1
20 Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
21 Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
22 Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA	Pacific	8
23 John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles,	Expo	9
24 LACES Pool	5931 W. 18th St., Los Angeles, CA	Pacific	10
25 Lanark Pool	21817 Strathern St., Canoga Park, CA	Valley	3
26 Lincoln Pool	3501 Valley Blvd, Los Angeles, CA	Metro	14
27 North Hollywood Pool	5301 Tujunga Ave., North Hollywood,	Valley	2
28 Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
29 Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30 Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA	Metro	14
31 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima,	Valley	7
32 Roosevelt Pool	456 S. Mathews St., Los Angeles, CA	Metro	14
33 Ross Snyder Pool	1501 East 41st St., Los Angeles, CA	Pacific	9
34 Sepulveda Pool	8737 Kester Ave., Panorama City, CA	Valley	6
35 South Park Pool	345 East 51st St., Los Angeles, CA	Pacific	9

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Summer 2026 (6/1/26 - 8/31/26)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
193	159	14	20	\$ 5,299	\$ 3,458	\$ 4,940	\$ 13,697
315	305	9	1	\$ 10,166	\$ 2,223	\$ 247	\$ 12,636
396	329	31	36	\$ 10,966	\$ 7,657	\$ 8,892	\$ 27,515
903	675	63	165	\$ 22,498	\$ 15,561	\$ 40,755	\$ 78,814
290	285	5	0	\$ 9,499	\$ 1,235	\$ -	\$ 10,734
806	502	131	173	\$ 16,732	\$ 32,357	\$ 42,731	\$ 91,820
0	0	0	0	\$ -	\$ -	\$ -	\$ -
95	95	0	0	\$ 3,166	\$ -	\$ -	\$ 3,166
682	615	0	67	\$ 20,498	\$ -	\$ 16,549	\$ 37,047
521	428	49	44	\$ 14,265	\$ 12,103	\$ 10,868	\$ 37,236
454	445	9	0	\$ 14,832	\$ 2,223	\$ -	\$ 17,055
0	0	0	0	\$ -	\$ -	\$ -	\$ -
723	601	36	86	\$ 20,031	\$ 8,892	\$ 21,242	\$ 50,165
0	0	0	0	\$ -	\$ -	\$ -	\$ -
154	147	7	0	\$ 4,900	\$ 1,729	\$ -	\$ 6,629
0	0	0	0	\$ -	\$ -	\$ -	\$ -
419	409	9	1	\$ 13,632	\$ 2,223	\$ 247	\$ 16,102
347	290	24	33	\$ 9,666	\$ 5,928	\$ 8,151	\$ 23,745
312	295	17	0	\$ 9,832	\$ 4,199	\$ -	\$ 14,031
468	373	46	49	\$ 12,432	\$ 11,362	\$ 12,103	\$ 35,897
623	575	33	15	\$ 19,165	\$ 8,151	\$ 3,705	\$ 31,021
107	102	5	0	\$ 3,400	\$ 1,235	\$ -	\$ 4,635
1,192	1136	14	42	\$ 37,863	\$ 3,458	\$ 10,374	\$ 51,695
621	413	74	134	\$ 13,765	\$ 18,278	\$ 33,098	\$ 65,141
354	306	21	27	\$ 10,199	\$ 5,187	\$ 6,669	\$ 22,055
334	318	10	6	\$ 10,599	\$ 2,470	\$ 1,482	\$ 14,551
313	301	12	0	\$ 10,032	\$ 2,964	\$ -	\$ 12,996
191	180	11	0	\$ 5,999	\$ 2,717	\$ -	\$ 8,716
434	401	16	17	\$ 13,365	\$ 3,952	\$ 4,199	\$ 21,516
850	776	0	74	\$ 25,864	\$ -	\$ 18,278	\$ 44,142
438	417	15	6	\$ 13,899	\$ 3,705	\$ 1,482	\$ 19,086
380	237	102	41	\$ 7,899	\$ 25,194	\$ 10,127	\$ 43,220
242	237	5	0	\$ 7,899	\$ 1,235	\$ -	\$ 9,134
409	388	11	10	\$ 12,932	\$ 2,717	\$ 2,470	\$ 18,119
323	306	17	0	\$ 10,199	\$ 4,199	\$ -	\$ 14,398

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
36 Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA	Valley	6
37 Sylmar Pool	13109 Borden Ave, Los Angeles, CA	Valley	7
38 Valley Plaza Pool	6715 Laurelgrove Ave., North	Valley	2
39 Van Ness Pool	5720 2nd Avenue, Los Angeles, CA	Pacific	2
40 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
41 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA	West	5
Subtotal Aquatics - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Summer 2026 (6/1/26 - 8/31/26)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
394	368	21	5	\$ 12,265	\$ 5,187	\$ 1,235	\$ 18,687
517	486	18	13	\$ 16,198	\$ 4,446	\$ 3,211	\$ 23,855
333	321	7	5	\$ 10,699	\$ 1,729	\$ 1,235	\$ 13,663
547	525	0	22	\$ 17,498	\$ -	\$ 5,434	\$ 22,932
0	0	0	0	\$ -	\$ -	\$ -	\$ -
292	189	58	45	\$ 6,299	\$ 14,326	\$ 11,115	\$ 31,740
15972	13935	900	1137	\$ 464,454	\$ 222,300	\$ 280,839	\$ 967,593

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 14: Detail Aquatics

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AQUATICS - Pre-qualified			
Facility	Address	Region	CD
1 109th Pool	1500 E. 109th St., Los Angeles, CA	Pacific	15
2 Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA	Pacific	8
3 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA	Pacific	15
4 Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5 Central Pool	1357 East 22nd St., Los Angeles, CA	Pacific	9
6 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
7 Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA	Metro	14
8 Downey Pool	1775 N. Spring St., Los Angeles, CA	Metro	1
9 Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
10 EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA	Pacific	10
11 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley,	Valley	6
12 Fremont Pool	7630 Towne Ave., Los Angeles, CA	Pacific	9
13 Glassell Pool	3650 Verdugo Rd., Los Angeles, CA	Metro	1
14 Granada Hills Pool	16730 Chatsworth St., Granada Hills,	Valley	12
15 Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
16 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA	Metro	4
17 Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA	Pacific	15
18 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA	Pacific	15
19 Highland Pool	6150 N. Piedmont Avenue, Los	Metro	1
20 Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
21 Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
22 Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA	Pacific	8
23 John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles,	Expo	9
24 LACES Pool	5931 W. 18th St., Los Angeles, CA	Pacific	10
25 Lanark Pool	21817 Strathern St., Canoga Park, CA	Valley	3
26 Lincoln Pool	3501 Valley Blvd, Los Angeles, CA	Metro	14
27 North Hollywood Pool	5301 Tujunga Ave., North Hollywood,	Valley	2
28 Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
29 Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30 Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA	Metro	14
31 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima,	Valley	7
32 Roosevelt Pool	456 S. Mathews St., Los Angeles, CA	Metro	14
33 Ross Snyder Pool	1501 East 41st St., Los Angeles, CA	Pacific	9
34 Sepulveda Pool	8737 Kester Ave., Panorama City, CA	Valley	6
35 South Park Pool	345 East 51st St., Los Angeles, CA	Pacific	9

FY 2026/2027 PROJECT PLAN (ESTIMATE)

Fall 2026 (9/1/26 - 12/31/26)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
8	8	0	0	\$ 267	\$ -	\$ -	\$ 267
160	104	47	9	\$ 3,466	\$ 11,609	\$ 2,223	\$ 17,298
245	220	5	20	\$ 7,333	\$ 1,235	\$ 4,940	\$ 13,508
0	0	0	0	\$ -	\$ -	\$ -	\$ -
210	192	0	18	\$ 6,399	\$ -	\$ 4,446	\$ 10,845
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
98	97	0	1	\$ 3,233	\$ -	\$ 247	\$ 3,480
241	83	158	0	\$ 2,766	\$ 39,026	\$ -	\$ 41,792
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
240	188	0	52	\$ 6,266	\$ -	\$ 12,844	\$ 19,110
0	0	0	0	\$ -	\$ -	\$ -	\$ -
17	14	3	0	\$ 467	\$ 741	\$ -	\$ 1,208
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
58	58	0	0	\$ 1,933	\$ -	\$ -	\$ 1,933
0	0	0	0	\$ -	\$ -	\$ -	\$ -
77	70	0	7	\$ 2,333	\$ -	\$ 1,729	\$ 4,062
143	143	0	0	\$ 4,766	\$ -	\$ -	\$ 4,766
0	0	0	0	\$ -	\$ -	\$ -	\$ -
273	218	15	40	\$ 7,266	\$ 3,705	\$ 9,880	\$ 20,851
170	134	0	36	\$ 4,466	\$ -	\$ 8,892	\$ 13,358
0	0	0	0	\$ -	\$ -	\$ -	\$ -
48	45	0	3	\$ 1,500	\$ -	\$ 741	\$ 2,241
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
297	271	2	24	\$ 9,032	\$ 494	\$ 5,928	\$ 15,454
0	0	0	0	\$ -	\$ -	\$ -	\$ -
133	25	108	0	\$ 833	\$ 26,676	\$ -	\$ 27,509
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
36 Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA	Valley	6
37 Sylmar Pool	13109 Borden Ave, Los Angeles, CA	Valley	7
38 Valley Plaza Pool	6715 Laurelgrove Ave., North	Valley	2
39 Van Ness Pool	5720 2nd Avenue, Los Angeles, CA	Pacific	2
40 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
41 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA	West	5
Subtotal Aquatics - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Fall 2026 (9/1/26 - 12/31/26)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
128	114	0	14	\$ 3,800	\$ -	\$ 3,458	\$ 7,258
0	0	0	0	\$ -	\$ -	\$ -	\$ -
101	94	0	7	\$ 3,133	\$ -	\$ 1,729	\$ 4,862
2647	2078	338	231	\$ 69,260	\$ 83,486	\$ 57,057	\$ 209,803

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 14: Detail Aquatics

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AQUATICS - Pre-qualified			
Facility	Address	Region	CD
1 109th Pool	1500 E. 109th St., Los Angeles, CA	Pacific	15
2 Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA	Pacific	8
3 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA	Pacific	15
4 Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5 Central Pool	1357 East 22nd St., Los Angeles, CA	Pacific	9
6 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
7 Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA	Metro	14
8 Downey Pool	1775 N. Spring St., Los Angeles, CA	Metro	1
9 Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
10 EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA	Pacific	10
11 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley,	Valley	6
12 Fremont Pool	7630 Towne Ave., Los Angeles, CA	Pacific	9
13 Glassell Pool	3650 Verdugo Rd., Los Angeles, CA	Metro	1
14 Granada Hills Pool	16730 Chatsworth St., Granada Hills,	Valley	12
15 Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
16 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA	Metro	4
17 Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA	Pacific	15
18 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA	Pacific	15
19 Highland Pool	6150 N. Piedmont Avenue, Los	Metro	1
20 Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
21 Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
22 Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA	Pacific	8
23 John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles,	Expo	9
24 LACES Pool	5931 W. 18th St., Los Angeles, CA	Pacific	10
25 Lanark Pool	21817 Strathern St., Canoga Park, CA	Valley	3
26 Lincoln Pool	3501 Valley Blvd, Los Angeles, CA	Metro	14
27 North Hollywood Pool	5301 Tujunga Ave., North Hollywood,	Valley	2
28 Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
29 Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30 Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA	Metro	14
31 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima,	Valley	7
32 Roosevelt Pool	456 S. Mathews St., Los Angeles, CA	Metro	14
33 Ross Snyder Pool	1501 East 41st St., Los Angeles, CA	Pacific	9
34 Sepulveda Pool	8737 Kester Ave., Panorama City, CA	Valley	6
35 South Park Pool	345 East 51st St., Los Angeles, CA	Pacific	9

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Winter 2027 (1/1/27 - 3/31/27)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
38	38	0	0	\$ 1,267	\$ -	\$ -	\$ 1,267
118	38	58	22	\$ 1,267	\$ 14,326	\$ 5,434	\$ 21,027
361	203	0	158	\$ 6,766	\$ -	\$ 39,026	\$ 45,792
0	0	0	0	\$ -	\$ -	\$ -	\$ -
212	142	0	70	\$ 4,733	\$ -	\$ 17,290	\$ 22,023
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
237	212	0	25	\$ 7,066	\$ -	\$ 6,175	\$ 13,241
34	32	0	2	\$ 1,067	\$ -	\$ 494	\$ 1,561
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
122	106	0	16	\$ 3,533	\$ -	\$ 3,952	\$ 7,485
0	0	0	0	\$ -	\$ -	\$ -	\$ -
29	14	10	5	\$ 467	\$ 2,470	\$ 1,235	\$ 4,172
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
44	26	0	18	\$ 867	\$ -	\$ 4,446	\$ 5,313
0	0	0	0	\$ -	\$ -	\$ -	\$ -
36	35	0	1	\$ 1,167	\$ -	\$ 247	\$ 1,414
86	72	0	14	\$ 2,400	\$ -	\$ 3,458	\$ 5,858
0	0	0	0	\$ -	\$ -	\$ -	\$ -
214	165	38	11	\$ 5,499	\$ 9,386	\$ 2,717	\$ 17,602
163	105	0	58	\$ 3,500	\$ -	\$ 14,326	\$ 17,826
0	0	0	0	\$ -	\$ -	\$ -	\$ -
22	21	0	1	\$ 700	\$ -	\$ 247	\$ 947
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
175	148	0	27	\$ 4,933	\$ -	\$ 6,669	\$ 11,602
0	0	0	0	\$ -	\$ -	\$ -	\$ -
17	13	0	4	\$ 433	\$ -	\$ 988	\$ 1,421
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
36 Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA	Valley	6
37 Sylmar Pool	13109 Borden Ave, Los Angeles, CA	Valley	7
38 Valley Plaza Pool	6715 Laurelgrove Ave., North	Valley	2
39 Van Ness Pool	5720 2nd Avenue, Los Angeles, CA	Pacific	2
40 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
41 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA	West	5
Subtotal Aquatics - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Winter 2027 (1/1/27 - 3/31/27)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
72	60	0	12	\$ 2,000	\$ -	\$ 2,964	\$ 4,964
0	0	0	0	\$ -	\$ -	\$ -	\$ -
20	14	0	6	\$ 467	\$ -	\$ 1,482	\$ 1,949
2000	1444	106	450	\$ 48,129	\$ 26,182	\$ 111,150	\$ 185,461

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 14: Detail Aquatics

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AQUATICS - Pre-qualified			
Facility	Address	Region	CD
1 109th Pool	1500 E. 109th St., Los Angeles, CA	Pacific	15
2 Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA	Pacific	8
3 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA	Pacific	15
4 Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5 Central Pool	1357 East 22nd St., Los Angeles, CA	Pacific	9
6 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
7 Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA	Metro	14
8 Downey Pool	1775 N. Spring St., Los Angeles, CA	Metro	1
9 Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
10 EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA	Pacific	10
11 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley,	Valley	6
12 Fremont Pool	7630 Towne Ave., Los Angeles, CA	Pacific	9
13 Glassell Pool	3650 Verdugo Rd., Los Angeles, CA	Metro	1
14 Granada Hills Pool	16730 Chatsworth St., Granada Hills,	Valley	12
15 Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
16 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA	Metro	4
17 Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA	Pacific	15
18 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA	Pacific	15
19 Highland Pool	6150 N. Piedmont Avenue, Los	Metro	1
20 Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
21 Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
22 Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA	Pacific	8
23 John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles,	Expo	9
24 LACES Pool	5931 W. 18th St., Los Angeles, CA	Pacific	10
25 Lanark Pool	21817 Strathern St., Canoga Park, CA	Valley	3
26 Lincoln Pool	3501 Valley Blvd, Los Angeles, CA	Metro	14
27 North Hollywood Pool	5301 Tujunga Ave., North Hollywood,	Valley	2
28 Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
29 Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30 Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA	Metro	14
31 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima,	Valley	7
32 Roosevelt Pool	456 S. Mathews St., Los Angeles, CA	Metro	14
33 Ross Snyder Pool	1501 East 41st St., Los Angeles, CA	Pacific	9
34 Sepulveda Pool	8737 Kester Ave., Panorama City, CA	Valley	6
35 South Park Pool	345 East 51st St., Los Angeles, CA	Pacific	9

FY 2026/2027 PROJECT PLAN (ESTIMATE)

Spring 2027 (4/1/27 - 5/31/27)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons \$33.33	Estimated \$ Swim Team \$ 247	Estimated \$ - Dive, Synchro, Water Polo Teams \$ 247	Estimated Total Swim Lessons + Sports Teams
0	0	0	0	\$ -	\$ -	\$ -	\$ -
25	23	2	0	\$ 767	\$ 494	\$ -	\$ 1,261
53	44	9	0	\$ 1,467	\$ 2,223	\$ -	\$ 3,690
153	153	0	0	\$ 5,099	\$ -	\$ -	\$ 5,099
0	0	0	0	\$ -	\$ -	\$ -	\$ -
100	100	0	0	\$ 3,333	\$ -	\$ -	\$ 3,333
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
146	146	0	0	\$ 4,866	\$ -	\$ -	\$ 4,866
68	68	0	0	\$ 2,266	\$ -	\$ -	\$ 2,266
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
162	162	0	0	\$ 5,399	\$ -	\$ -	\$ 5,399
0	0	0	0	\$ -	\$ -	\$ -	\$ -
18	18	0	0	\$ 600	\$ -	\$ -	\$ 600
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
25	25	0	0	\$ 833	\$ -	\$ -	\$ 833
0	0	0	0	\$ -	\$ -	\$ -	\$ -
58	58	0	0	\$ 1,933	\$ -	\$ -	\$ 1,933
109	109	0	0	\$ 3,633	\$ -	\$ -	\$ 3,633
0	0	0	0	\$ -	\$ -	\$ -	\$ -
100	44	0	56	\$ 1,467	\$ -	\$ 13,832	\$ 15,299
81	81	0	0	\$ 2,700	\$ -	\$ -	\$ 2,700
0	0	0	0	\$ -	\$ -	\$ -	\$ -
6	6	0	0	\$ 200	\$ -	\$ -	\$ 200
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
125	119	6	0	\$ 3,966	\$ 1,482	\$ -	\$ 5,448
0	0	0	0	\$ -	\$ -	\$ -	\$ -
32	32	0	0	\$ 1,067	\$ -	\$ -	\$ 1,067
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
36 Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA	Valley	6
37 Sylmar Pool	13109 Borden Ave, Los Angeles, CA	Valley	7
38 Valley Plaza Pool	6715 Laurelgrove Ave., North	Valley	2
39 Van Ness Pool	5720 2nd Avenue, Los Angeles, CA	Pacific	2
40 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
41 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA	West	5
Subtotal Aquatics - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Spring 2027 (4/1/27 - 5/31/27)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
77	77	0	0	\$ 2,566	\$ -	\$ -	\$ 2,566
0	0	0	0	\$ -	\$ -	\$ -	\$ -
52	52	0	0	\$ 1,733	\$ -	\$ -	\$ 1,733
1390	1317	17	56	\$ 43,896	\$ 4,199	\$ 13,832	\$ 61,927

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3
FISCAL YEAR: 2026/2027

AQUATICS - Pre-qualified

	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA	Pacific	15
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA	Pacific	8
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA	Pacific	15
4	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5	Central Pool	1357 East 22nd St., Los Angeles, CA	Pacific	9
6	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
7	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA	Metro	14
8	Downey Pool	1775 N. Spring St., Los Angeles, CA	Metro	1
9	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
10	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA	Pacific	10
11	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley,	Valley	6
12	Fremont Pool	7630 Towne Ave., Los Angeles, CA	Pacific	9
13	Glassell Pool	3650 Verdugo Rd., Los Angeles, CA	Metro	1
14	Granada Hills Pool	16730 Chatsworth St., Granada Hills,	Valley	12
15	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
16	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA	Metro	4
17	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA	Pacific	15
18	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA	Pacific	15
19	Highland Pool	6150 N. Piedmont Avenue, Los	Metro	1
20	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
21	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
22	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA	Pacific	8
23	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles,	Expo	9
24	LACES Pool	5931 W. 18th St., Los Angeles, CA	Pacific	10
25	Lanark Pool	21817 Strathern St., Canoga Park, CA	Valley	3
26	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA	Metro	14
27	North Hollywood Pool	5301 Tujunga Ave., North Hollywood,	Valley	2
28	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA	Metro	14
31	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima,	Valley	7
32	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA	Metro	14
33	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA	Pacific	9
34	Sepulveda Pool	8737 Kester Ave., Panorama City, CA	Valley	6
35	South Park Pool	345 East 51st St., Los Angeles, CA	Pacific	9

FY 2026/2027 PROJECT PLAN (ESTIMATE)

FY 2026/2027 (6/1/26 - 5/31/27)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
193	159	14	20	\$ 5,299	\$ 3,458	\$ 4,940	\$ 13,697
386	374	11	1	\$ 12,465	\$ 2,717	\$ 247	\$ 15,429
727	515	145	67	\$ 17,165	\$ 35,815	\$ 16,549	\$ 69,529
1,662	1,251	68	343	\$ 41,696	\$ 16,796	\$ 84,721	\$ 143,213
290	285	5	0	\$ 9,499	\$ 1,235	\$ -	\$ 10,734
1,328	936	131	261	\$ 31,197	\$ 32,357	\$ 64,467	\$ 128,021
0	0	0	0	\$ -	\$ -	\$ -	\$ -
95	95	0	0	\$ 3,166	\$ -	\$ -	\$ 3,166
1,163	1,070	0	93	\$ 35,663	\$ -	\$ 22,971	\$ 58,634
864	611	207	46	\$ 20,365	\$ 51,129	\$ 11,362	\$ 82,856
454	445	9	0	\$ 14,832	\$ 2,223	\$ -	\$ 17,055
0	0	0	0	\$ -	\$ -	\$ -	\$ -
1,247	1,057	36	154	\$ 35,230	\$ 8,892	\$ 38,038	\$ 82,160
0	0	0	0	\$ -	\$ -	\$ -	\$ -
218	193	20	5	\$ 6,433	\$ 4,940	\$ 1,235	\$ 12,608
0	0	0	0	\$ -	\$ -	\$ -	\$ -
419	409	9	1	\$ 13,632	\$ 2,223	\$ 247	\$ 16,102
474	399	24	51	\$ 13,299	\$ 5,928	\$ 12,597	\$ 31,824
312	295	17	0	\$ 9,832	\$ 4,199	\$ -	\$ 14,031
639	536	46	57	\$ 17,865	\$ 11,362	\$ 14,079	\$ 43,306
961	899	33	29	\$ 29,964	\$ 8,151	\$ 7,163	\$ 45,278
107	102	5	0	\$ 3,400	\$ 1,235	\$ -	\$ 4,635
1,779	1,563	67	149	\$ 52,095	\$ 16,549	\$ 36,803	\$ 105,447
1,035	733	74	228	\$ 24,431	\$ 18,278	\$ 56,316	\$ 99,025
354	306	21	27	\$ 10,199	\$ 5,187	\$ 6,669	\$ 22,055
410	390	10	10	\$ 12,999	\$ 2,470	\$ 2,470	\$ 17,939
313	301	12	0	\$ 10,032	\$ 2,964	\$ -	\$ 12,996
191	180	11	0	\$ 5,999	\$ 2,717	\$ -	\$ 8,716
434	401	16	17	\$ 13,365	\$ 3,952	\$ 4,199	\$ 21,516
1,447	1,314	8	125	\$ 43,796	\$ 1,976	\$ 30,875	\$ 76,647
438	417	15	6	\$ 13,899	\$ 3,705	\$ 1,482	\$ 19,086
562	307	210	45	\$ 10,232	\$ 51,870	\$ 11,115	\$ 73,217
242	237	5	0	\$ 7,899	\$ 1,235	\$ -	\$ 9,134
409	388	11	10	\$ 12,932	\$ 2,717	\$ 2,470	\$ 18,119
323	306	17	0	\$ 10,199	\$ 4,199	\$ -	\$ 14,398

AQUATICS - Pre-qualified			
Facility	Address	Region	CD
36 Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA	Valley	6
37 Sylmar Pool	13109 Borden Ave, Los Angeles, CA	Valley	7
38 Valley Plaza Pool	6715 Laurelgrove Ave., North	Valley	2
39 Van Ness Pool	5720 2nd Avenue, Los Angeles, CA	Pacific	2
40 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
41 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA	West	5
Subtotal Aquatics - Pre-qualified			

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
FY 2026/2027 (6/1/26 - 5/31/27)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
394	368	21	5	\$ 12,265	\$ 5,187	\$ 1,235	\$ 18,687
517	486	18	13	\$ 16,198	\$ 4,446	\$ 3,211	\$ 23,855
333	321	7	5	\$ 10,699	\$ 1,729	\$ 1,235	\$ 13,663
824	776	0	48	\$ 25,864	\$ -	\$ 11,856	\$ 37,720
0	0	0	0	\$ -	\$ -	\$ -	\$ -
465	349	58	58	\$ 11,632	\$ 14,326	\$ 14,326	\$ 40,284
22009	18774	1361	1874	\$ 625,737	\$ 336,167	\$ 462,878	\$ 1,424,782

**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3
FISCAL YEAR: 2026/2027

AQUATICS - Non Pre-qualified (w/ Self Certification)			
Facility	Address	Region	CD
1 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA	West	5
2 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA	West	11
3 Northridge Pool	10058 Reseda Blvd., Northridge, CA	Valley	12
4 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA	Metro	5
5 Peck Park Pool	560 N. Western Ave., San Pedro, CA	Pacific	15
6 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA	West	11
7 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA	West	11
8 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
9 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA	West	11
10 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA	West	11
11 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA	Valley	3
12 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA	Metro	14
Subtotal Aquatics - Non pre-qualified (with self certification)			

Total Aquatics

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
Summer 2026 (6/1/26 - 8/31/26)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
250	236	13	1	\$ 7,866	\$ 3,211	\$ 247	\$ 11,324
238	220	14	4	\$ 7,333	\$ 3,458	\$ 988	\$ 11,779
236	214	22	0	\$ 7,133	\$ 5,434	\$ -	\$ 12,567
336	322	12	2	\$ 10,732	\$ 2,964	\$ 494	\$ 14,190
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
179	174	5	0	\$ 5,799	\$ 1,235	\$ -	\$ 7,034
437	386	0	51	\$ 12,865	\$ -	\$ 12,597	\$ 25,462
28	0	0	28	\$ -	\$ -	\$ 6,916	\$ 6,916
219	198	18	3	\$ 6,599	\$ 4,446	\$ 741	\$ 11,786
347	297	30	20	\$ 9,899	\$ 7,410	\$ 4,940	\$ 22,249
264	233	15	16	\$ 7,766	\$ 3,705	\$ 3,952	\$ 15,423
2534	2280	129	125	\$ 75,992	\$ 31,863	\$ 30,875	\$ 138,730

18506	16215	1029	1262	\$ 540,446	\$ 254,163	\$ 311,714	\$ 1,106,323
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PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3

FISCAL YEAR: 2026/2027

AQUATICS - Non Pre-qualified (w/ Self Certification)			
Facility	Address	Region	CD
1 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA	West	5
2 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA	West	11
3 Northridge Pool	10058 Reseda Blvd., Northridge, CA	Valley	12
4 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA	Metro	5
5 Peck Park Pool	560 N. Western Ave., San Pedro, CA	Pacific	15
6 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA	West	11
7 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA	West	11
8 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
9 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA	West	11
10 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA	West	11
11 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA	Valley	3
12 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA	Metro	14
Subtotal Aquatics - Non pre-qualified (with self certification)			

Total Aquatics

FY 2026/2027 PROJECT PLAN (ESTIMATE)

Fall 2026 (9/1/26 - 12/31/26)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
72	72	0	0	\$ 2,400	\$ -	\$ -	\$ 2,400
20	19	0	1	\$ 633	\$ -	\$ 247	\$ 880
0	0	0	0	\$ -	\$ -	\$ -	\$ -
62	52	0	10	\$ 1,733	\$ -	\$ 2,470	\$ 4,203
10	10	0	0	\$ 333	\$ -	\$ -	\$ 333
164	153	0	11	\$ 5,099	\$ -	\$ 2,717	\$ 7,816

2811	2231	338	242	\$ 74,359	\$ 83,486	\$ 59,774	\$ 217,619
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**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3

FISCAL YEAR: 2026/2027

AQUATICS - Non Pre-qualified (w/ Self Certification)			
Facility	Address	Region	CD
1 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA	West	5
2 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA	West	11
3 Northridge Pool	10058 Reseda Blvd., Northridge, CA	Valley	12
4 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA	Metro	5
5 Peck Park Pool	560 N. Western Ave., San Pedro, CA	Pacific	15
6 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA	West	11
7 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA	West	11
8 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
9 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA	West	11
10 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA	West	11
11 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA	Valley	3
12 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA	Metro	14
Subtotal Aquatics - Non pre-qualified (with self certification)			

Total Aquatics

FY 2026/2027 PROJECT PLAN (ESTIMATE)

Winter 2027 (1/1/27 - 3/31/27)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
65	63	0	2	\$ 2,100	\$ -	\$ 494	\$ 2,594
56	50	0	6	\$ 1,667	\$ -	\$ 1,482	\$ 3,149
0	0	0	0	\$ -	\$ -	\$ -	\$ -
26	26	0	0	\$ 867	\$ -	\$ -	\$ 867
7	5	0	2	\$ 167	\$ -	\$ 494	\$ 661
154	144	0	10	\$ 4,800	\$ -	\$ 2,470	\$ 7,270

2154	1588	106	460	\$ 52,928	\$ 26,182	\$ 113,620	\$ 192,730
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PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3

FISCAL YEAR: 2026/2027

AQUATICS - Non Pre-qualified (w/ Self Certification)			
Facility	Address	Region	CD
1 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA	West	5
2 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA	West	11
3 Northridge Pool	10058 Reseda Blvd., Northridge, CA	Valley	12
4 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA	Metro	5
5 Peck Park Pool	560 N. Western Ave., San Pedro, CA	Pacific	15
6 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA	West	11
7 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA	West	11
8 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
9 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA	West	11
10 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA	West	11
11 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA	Valley	3
12 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA	Metro	14
Subtotal Aquatics - Non pre-qualified (with self certification)			

Total Aquatics

FY 2026/2027 PROJECT PLAN (ESTIMATE)

Spring 2027 (4/1/27 - 5/31/27)

Estimated Enrollment Totals

Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
90	90	0	0	\$ 3,000	\$ -	\$ -	\$ 3,000
40	40	0	0	\$ 1,333	\$ -	\$ -	\$ 1,333
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
18	18	0	0	\$ 600	\$ -	\$ -	\$ 600
148	148	0	0	\$ 4,933	\$ -	\$ -	\$ 4,933

1538	1465	17	56	\$ 48,828	\$ 4,199	\$ 13,832	\$ 66,859
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PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 14: Detail Aquatics

DOCUMENT NO.: LA28-007 Rev 3
FISCAL YEAR: 2026/2027

AQUATICS - Non Pre-qualified (w/ Self Certification)			
Facility	Address	Region	CD
1 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA	West	5
2 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA	West	11
3 Northridge Pool	10058 Reseda Blvd., Northridge, CA	Valley	12
4 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA	Metro	5
5 Peck Park Pool	560 N. Western Ave., San Pedro, CA	Pacific	15
6 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA	West	11
7 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA	West	11
8 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
9 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA	West	11
10 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA	West	11
11 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA	Valley	3
12 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA	Metro	14
Subtotal Aquatics - Non pre-qualified (with self certification)			

Total Aquatics

FY 2026/2027 PROJECT PLAN (ESTIMATE)							
FY 2026/2027 (6/1/26 - 5/31/27)							
Estimated Enrollment Totals							
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated Enrollment - Swim Team	Estimated Enrollment - Dive, Synchro, Water Polo Teams	Estimated \$ Swim Lessons	Estimated \$ Swim Team	Estimated \$ - Dive, Synchro, Water Polo Teams	Estimated Total Swim Lessons + Sports Teams
				\$33.33	\$ 247	\$ 247	
250	236	13	1	\$ 7,866	\$ 3,211	\$ 247	\$ 11,324
238	220	14	4	\$ 7,333	\$ 3,458	\$ 988	\$ 11,779
236	214	22	0	\$ 7,133	\$ 5,434	\$ -	\$ 12,567
336	322	12	2	\$ 10,732	\$ 2,964	\$ 494	\$ 14,190
0	0	0	0	\$ -	\$ -	\$ -	\$ -
0	0	0	0	\$ -	\$ -	\$ -	\$ -
179	174	5	0	\$ 5,799	\$ 1,235	\$ -	\$ 7,034
664	611	0	53	\$ 20,365	\$ -	\$ 13,091	\$ 33,456
144	109	0	35	\$ 3,633	\$ -	\$ 8,645	\$ 12,278
219	198	18	3	\$ 6,599	\$ 4,446	\$ 741	\$ 11,786
435	375	30	30	\$ 12,499	\$ 7,410	\$ 7,410	\$ 27,319
299	266	15	18	\$ 8,866	\$ 3,705	\$ 4,446	\$ 17,017
3000	2725	129	146	\$ 90,824	\$ 31,863	\$ 36,062	\$ 158,749

25009	21499	1490	2020	\$ 716,562	\$ 368,030	\$ 498,940	\$ 1,583,532
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**PROJECT PLAN
YOUTH SPORT PARTNERSHIP**



Attachment 15: Aquatics Activity

DOCUMENT NO.:

LA28-007 Rev 3

FISCAL YEAR:

2026/2027

AQUATICS - Pre-qualified		CLASSES		TEAMS							Grand Total	
		Swim Lessons	Total Swim Lessons	Swim Team	Aquatic Pentathlon	Diving Lessons	Dive Team	Artistic Swim	Aquatics Fitness	Water Polo		Total Teams
1	109th Pool	159	159	14	-	-	16	4	-	-	34	193
2	Algin Sutton Pool	374	374	11	-	-	-	1	-	-	12	386
3	Banning Pool	515	515	145	-	-	10	12	-	45	212	727
4	Celes King III Pool	1,251	1,251	68	9	-	37	38	168	91	411	1,662
5	Central Pool	285	285	5	-	-	-	-	-	-	5	290
6	Cleveland Pool	936	936	131	-	-	42	47	-	172	392	1,328
7	Costello Pool	-	-	-	-	-	-	-	-	-	-	-
8	Downey Pool	95	95	-	-	-	-	-	-	-	-	95
9	Echo Deep Pool	1,070	1,070	-	-	-	23	24	-	46	93	1,163
10	EG Roberts Pool	611	611	207	-	-	8	5	-	33	253	864
11	Fernangeles Pool	445	445	9	-	-	-	-	-	-	9	454
12	Fremont Pool	-	-	-	-	-	-	-	-	-	-	-
13	Glassell Pool	1,057	1,057	36	4	-	-	23	103	24	190	1,247
14	Granada Hills Pool	-	-	-	-	-	-	-	-	-	-	-
15	Green Meadows Pool	193	193	20	-	-	-	4	-	1	25	218
16	Griffith Park Pool	-	-	-	-	-	-	kk	-	-	-	-
17	Harbor Pool	409	409	9	-	-	-	1	-	-	10	419
18	Hey Rookie Pool	399	399	24	-	-	-	9	-	42	75	474
19	Highland Pool	295	295	17	-	-	-	-	-	-	17	312
20	Hollywood Pool	536	536	46	3	-	32	6	-	16	103	639
21	Hubert Humphrey Pool	899	899	33	-	-	-	10	-	19	62	961
22	Jackie Tatum/Harvard Pool	102	102	5	-	-	-	-	-	-	5	107
23	John C. Argue Swim Stadium	1,563	1,563	67	55	1	43	29	-	21	216	1,779
24	LACES Pool	733	733	74	-	-	57	40	-	131	302	1,035
25	Lanark Pool	306	306	21	-	-	18	9	-	-	48	354
26	Lincoln Pool	390	390	10	-	-	7	1	-	2	20	410
27	North Hollywood Pool	301	301	12	-	-	-	-	-	-	12	313
28	Pecan Pool	180	180	11	-	-	-	-	-	-	11	191
29	Reseda Pool	401	401	16	-	-	9	8	-	-	33	434
30	Richard Alatorre Pool	1,314	1,314	8	-	-	31	15	37	42	133	1,447
31	Ritchie Valens Pool	417	417	15	-	-	-	6	-	-	21	438
32	Roosevelt Pool	307	307	210	-	-	-	20	-	25	255	562
33	Ross Snyder Pool	237	237	5	-	-	-	-	-	-	5	242
34	Sepulveda Pool	388	388	11	-	-	-	10	-	-	21	409
35	South Park Pool	306	306	17	-	-	-	-	-	-	17	323
36	Sun Valley Pool	368	368	21	-	-	-	5	-	-	26	394
37	Sylmar Pool	486	486	18	-	-	-	13	-	-	31	517
38	Valley Plaza Pool	321	321	7	-	-	-	5	-	-	12	333
39	Van Ness Pool	776	776	-	-	-	21	16	-	11	48	824
40	Verdugo Hills Pool	-	-	-	-	-	-	-	-	-	-	-
41	Westwood Pool	349	349	58	-	-	19	9	-	30	116	465
Grand Total		18,774	18,774	1,361	71	1	373	370	308	751	3,235	22,009

AQUATICS TEAM SPORTS

Direct Costs - Aquatics Team Sports (per Season)					
Line Item	Swim team	Dive	Artistic Swim	Water polo	Description
Trophy	\$15.00	\$15.00	\$15.00	\$15.00	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some sports participants receive medals and others may receive shirts.
Lifeguard Instructor (Coach)	\$122.00	\$122.00	\$122.00	\$122.00	Lifeguard that will be coaching the sport. (US level swim team, novice level dive/water polo/synchro. US level team requires longer workouts/training.)
Officials	\$30.00	\$30.00	\$30.00	\$30.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$20 and \$40.
Pre & Post Season Event	\$20.00	\$20.00	\$20.00	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids participating in the program.
Uniform	\$60.00	\$60.00	\$60.00	\$60.00	All teams receive team shirt, swim suit, snorkel, swim cap once/year
Total	\$247.00	\$247.00	\$247.00	\$247.00	

Equipment Costs - Year-Round Facility				
Equipment	Included in Previous Project Plans	FY 24/25 Project Plan	FY 25/26 Project Plan	FY 26/27 Project Plan (This Request)
Colorado Timing System -Dolphin Starting Unit	\$5,000.00		\$5,000.00	
Backstroke Flags 60' (Set 4)	\$541.76		\$541.76	\$200.00
Backstroke Flag Poles (Set 4)	\$1,799.80			
Coaches Stopwatch (Set) X2	\$120.00	\$150.00	\$120.00	\$120.00
Deck Timer Stopwatch (Set) X6	\$84.00	\$100.00	\$84.00	
Stretch Cords W/ Paddles (Set)	\$1,090.00		\$200.00	
Stretch Cords	\$640.00		\$200.00	
Long/Short Belts (Set) X20	\$1,250.00		\$200.00	
Jump Ropes (Set Of 36)	\$180.00		\$200.00	
Drag Chutes	\$800.00		\$800.00	
Medicine Balls (3)	\$1,000.00	\$1,500.00	\$1,000.00	
Hanging Workout Mats (20)	\$1,000.00	\$1,000.00	\$1,000.00	\$100.00
Swim Paddles(Set Of 40)	\$680.00	\$1,000.00	\$680.00	
Short/Long Fins (Set Of 40)	\$1,280.00	\$1,500.00	\$1,280.00	
Delfina Custom Water Polo Caps	\$900.00		\$900.00	
Water Polo Cap Ring	\$60.00		\$60.00	\$60.00
Sport Double Sided Dry Erase Clipboard	\$72.00		\$120.00	\$50.00
Mikasa Men'S Heavyweight Training Ball	\$200.00			
Mikasa Men'S Heavyweight Training Ball	\$200.00			
Mikasa Men'S Heavyweight Training Ball	\$200.00		\$200.00	
Kap 7 Water Polo Ball Size 5	\$320.00		\$350.00	\$50.00
Kap 7 Water Polo Ball Size 4	\$320.00		\$350.00	\$50.00
Kap 7 Water Polo Ball Size 3	\$320.00		\$350.00	\$50.00
Kap 7 Water Polo Ball Size 2	\$300.00		\$350.00	
Kap 7 Water Polo Ball Mini Trainer	\$200.00		\$350.00	
Antiwave Flipfloat Floating Water Polo Goal	\$3,000.00			
Sniper Water Polo Shooting Sieve	\$400.00		\$250.00	
Mikasa Shotmaker Rebounder	\$1,000.00		\$500.00	
Portable Synchro Sound System	\$4,800.00			
Competitor Pacedlock, 15" Red Battery, Black Face	\$192.00	\$200.00		
Swim- Starting Units	\$2,500.00			
Laptops with Internets (x3)	\$6,000.00			
Folding Mats (x2)	\$800.00		\$800.00	\$500.00
Water Polo Cone Markers (20)	\$200.00			
Ball Pump (2)	\$60.00			\$50.00
White Boards (Standing) (3)	\$2,100.00			
	\$39,609.56	\$5,450.00	\$15,885.76	\$1,230.00
x no. of facilities	14	18	25	25
Subtotal	554,534	98,100	397,144	30,750
Antiwave Flipfloat Floating Water Polo Goal				
x no. of facilities (6) total				0
Portable Starting Blocks Single Post (\$6500 per block X 16 blocks)				
Portable Timing System (6) total		\$72,000.00	\$72,000.00	
Total	\$554,533.84	\$170,100.00	\$469,144.00	\$30,750.00

AQUATICS TEAM SPORTS

Equipment Costs - Seasonal Facility				
Equipment	Included in	FY 24/25	FY 25/26	FY 26/27
Power Start Starting Block (Set Of 2)	\$3,600.00			
Backstroke Flags 60' (Set 4)	\$541.76	\$541.76	\$500.00	\$200.00
Backstroke Flag Poles (Set 4)	\$1,799.80	\$1,799.80	\$1,800.00	
Coaches Stopwatch (Set) X2	\$120.00	\$120.00	\$120.00	\$120.00
Deck Timer Stopwatch (Set)X 6	\$84.00			
Stretch Cords W/ Paddles (Set) 20	\$1,090.00			
Stretch Cords (Set) X40	\$640.00			
Long/Short Belts (Set) X20	\$1,250.00			
Jump Ropes (Set Of 36)	\$180.00			
Drag Chutes (Set) X20	\$800.00			
Medicine Balls (20)	\$1,000.00			
Hanging Workout Mats (20)	\$1,000.00	\$1,000.00		\$50.00
Swim Paddles(Set Of 40)	\$680.00			
Short/Long Fins (Set Of 40)	\$1,280.00	\$1,280.00		
Competitor Pacedclock, 15" Red Battery, Black Face	\$192.00		\$200.00	\$500.00
Folding Mats (x2)	\$800			
Digital Pace Clock	\$2,000			
White Boards (Standing) (3)	\$2,100		\$200	
	\$19,157.56	\$4,741.56	\$2,820.00	\$400.00
x no. of facilities	21	19	21	21
Subtotal	\$402,308.76	\$90,089.64	\$59,220.00	\$8,400.00
Portable Synchro Sound System	\$4,800.00		\$4,800.00	\$6,500.00
x no. of facilities	21		10	10
Subtotal	\$100,800.00		\$48,000.00	\$65,000.00
Total	\$503,108.76	\$90,089.64	\$107,220.00	\$73,400.00

AQUATICS SWIM LESSONS

Direct Costs - Aquatics Class		
Line Item	Cost (Class -	Description
Class instructor	\$33.33	This consists of lifeguard instructor that will provide instruction for the swim lesson.
Total	\$33.33	

Extended Hours (Summer)									
	Hourly rate	No. of lessons	No. of hours	No. of staff	No. of days	No. of sessions	Total Cost/Pool for Extended Hours	No. of pools	Total Cost for Extended Hours
Lifeguard (Instructor)	\$26.00	3	0.75	1	10	4	\$2,340.00	37	\$86,580.00
Pool Manager I	\$27.76	3	0.75	1	10	4	\$2,498.40	37	\$92,440.80
Locker attendant	\$26.00	3	0.50	1	10	4	\$1,560.00	37	\$57,720.00
Locker attendant	\$26.00	3	0.50	1	10	4	\$1,560.00	37	\$57,720.00
Pool Clerk	\$26.03	3	0.75	1	10	4	\$2,342.70	37	\$86,679.90
Lifeguard	\$26.00	3	0.75	1	10	4	\$2,340.00	37	\$86,580.00
Total							\$12,641.10	37	\$467,720.70

Equipment Costs (per Site, 37 Pools for FY 26/27)					
Equipment	Included in	FY 23/24	FY 24/25	FY 25/26	FY 26/27 Project
Kickboards (set of 10)	\$195.00	\$200.00	\$225.00	\$225.00	
Pull buoys (set of 10)	\$142.50	\$150.00	\$175.00		
Swim noodles (set of 10)	\$38.20	\$50.00	\$75.00		
Dive rings/toys (set of 12)	\$36.75	\$100.00	\$125.00	\$50.00	\$20.00
Dive Animals sticks toys (set of 12)	\$35.70	\$100.00	\$125.00	\$50.00	\$20.00
Swim Platform	\$600.00		\$900.00		\$2,000.00
Swim Trainer (Set of 10)	\$200.00	\$200.00	\$225.00		
	\$1,248.15	\$800.00	\$1,850.00	\$325.00	\$2,040.00
x no. of facilities	35	35	37	37	37
Total	\$ 43,685	\$ 28,000	\$ 68,450	\$ 12,025	\$ 75,480

Personal Equipment Costs (per Participant, 37 Pools for FY 26/27)					
Personal Equipment	Included in	FY 23/24	FY 24/25	FY 25/26	FY 26/27 Project
Goggles			\$18.00	\$15.00	\$10.00
Swim Cap			\$12.00	\$10.00	\$6.00
	\$0.00	\$0.00	\$30.00	\$25.00	\$16.00
x no. of participants			12,740	6,000	1,250
Total	\$ -	\$ -	\$ 382,200	\$ 150,000	\$ 20,000

Small Craft Sports: Kayak/Standup Paddleboarding

DIRECT COST								
	NO. OF PARTICIPANTS (per Quarter)	NO. OF PARTICIPANTS (per Year)	COST PER INSTRUCTOR/ COACH PER SITE	Duration	No. of Sites* (Sites vary by quarter)	TOTAL INSTRUCTOR COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT
Monday-Friday Instructors (\$45/hr X 2 coaches X 5 days X 2 weeks x 5 hrs) (5 hrs instruction)		90	\$4,500	2 week/session X 4 sessions	1	\$18,000	\$18,000	\$200
Instructors (\$45/hr X 2 coaches X 10 days X 3 hrs) (2 hrs transport there and back)(1 hour vehicle pick up and drop off)		90	\$2,700	2 week/session X 4 sessions	1	\$10,800	\$10,800	\$120
Saturday/Sunday Instruction (\$45/hr X 2 Instructor X 2 days x 3 weeks x 5 hrs) (5 hrs instruction)	30	30	\$900	6 days/session X 3 sessions	1	\$2,700	\$8,100	\$270
Saturday/Sunday Instruction (\$45/hr X 2 Instructor X 6 days x 3 hrs) (2 hrs transport there and back) (1 hr vehicle pick up and drop off)	30	30	\$540	6 days/session X 3 sessions	1	\$1,620	\$4,860	\$162
	NO. OF PARTICIPANTS (per Quarter)	NO. OF PARTICIPANTS (per Year)	COST PER PARTICIPANT			TOTAL COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT
Post Season Event		120	\$20			\$0	\$2,400	\$20
Instructor/Coach Uniform (**see detail below)							\$620	
Participant Uniform (**see detail below)							\$8,040	
TOTAL		120			12	\$33,120	\$52,820	

EQUIPMENT COST								
EQUIPMENT	# of Sites	Per Item Cost	Units Per Site	Equipment	Included in	FY 24/25 Project	FY 25/26 Project	FY 26/27
Kayak	4	\$350	14	\$4,900.00	\$24,500			
Oars	4	\$50	28	\$1,400.00	\$7,000			
Life Jackets	4	\$80	15	\$1,200.00	\$6,000	\$6,000		
Helmets	4	\$75	15	\$1,125.00	\$5,625	\$5,625		
Straw hats (beginners)	4	\$25	15	\$375.00	\$1,875			
Kayak	2	\$1,000	3	\$3,000.00		\$60,000	\$6,000	\$2,000
Oars	2	\$100	12	\$1,200.00		\$15,000	\$2,400	\$2,400
Tandem Kayak	1	\$2,100	2	\$4,200.00		\$105,000	\$4,200	\$4,200
Water plugs	3	\$9	20	\$180.00		\$4,200	\$540	\$322
Kayak seats	2	\$85	10	\$850.00		\$12,750	\$1,700	
Kayak accessory replacements	2	\$72	22	\$1,584.00		\$18,000	\$3,168	\$0
Kayak cart	4	\$150	3	\$450.00		\$9,000	\$1,800	\$2,000
Plastic boat repair kit	4	\$55	4	\$220.00		\$550		\$880
Buoys	2	\$125	12	\$1,500.00		\$7,500	\$3,000	\$1,000
Rope	2	\$50	10	\$500.00		\$5,000	\$1,000	\$400
Rope and anchor kit	2	\$50	15	\$750.00		\$7,500	\$1,500	\$400
GoPro camera	4	\$500	2	\$1,000.00		\$5,000		
GoPro accessories kit	4	\$50	2	\$100.00		\$500		
Stand-up paddleboard	2	\$730	3	\$2,190.00		\$20,440		\$200
Stand-up paddleboard oars	2	\$100	10	\$1,000.00		\$14,000		
Life jacket,(S-XXL)	2	\$28	50	\$1,400.00		\$2,800		
Sunscreen with Pump	2	\$157	4	\$628.00		\$3,768	\$1,256	\$400
Wetsuit, (XS-XXL)	2	\$200	10	\$2,000.00		\$24,000	\$4,000	
First aid kit	2	\$250	2	\$500.00		\$500	\$1,000	\$400
Water Jug	2	\$73	2	\$146.00		\$292	\$292	
Hangers for wetsuits	2	\$15	20	\$300.00		\$1,800		
Rinse kit sprayer	2	\$610	1	\$610.00		\$2,440	\$1,220	
Total Equipment					\$44,775	\$333,540	\$33,076	\$14,602
Total Cost								\$67,422

***INSTRUCTOR/PARTICIPANT UNIFORM									
	Cost	Participant	Summer	Fall/Winter/	Total Cost	Total Cost Spring	Total (see line	Summer (Cost	Spring (Cost Per
Instructor - T Shirt	\$7		10		\$70	\$0	\$70	\$0.78	\$0.00
Instructor - Shorts	\$25		10		\$250	\$0	\$250	\$2.78	\$0.00
Instructor - Rash Guard	\$30		10		\$300	\$0	\$300	\$3.33	\$0.00
Total							\$620	\$6.89	\$0.00
Participant - Rash guard	\$30	120			\$2,700	\$900	\$3,600	\$30.00	\$30.00
Participant - T Shirt	\$7	120			\$630	\$210	\$840	\$7.00	\$7.00
Participant- Hat	\$30	120			\$2,700	\$900	\$3,600	\$30.00	\$30.00
Total							\$8,040	\$67.00	\$67.00

Attachment 19

Small Craft Sports: List of Sites				
	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
4	Cabrillo Beach	3720 Stephen M White Dr., San Pedro CA 90731	Pacific	15
5	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
6	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
7	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
8	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
9	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
10	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
11	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
12	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
13	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
14	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
15	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
16	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
17	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
18	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
19	Hansen Dam	11798 Foothill Blvd., Lake View Terrace CA 91342	Valley	7
20	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
21	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
22	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
23	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
24	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
25	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
26	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
27	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
28	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
29	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
30	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
31	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
32	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
33	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
34	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
35	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
36	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
37	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
38	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
39	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
40	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
41	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11

Attachment 19**Small Craft Sports: List of Sites**

42	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
43	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
44	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
45	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
46	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
47	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
48	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
49	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
50	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
51	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
52	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
53	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5
54	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
55	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

Surfing Program

DIRECT COST								
	# PARTICIPANTS (per Quarter)	# PARTICIPANTS (per Year)	COST PER INSTRUCTOR/ COACH PER SITE	Duration	No. of Sites* (Sites vary by quarter)	TOTAL INSTRUCTOR COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT
Monday -Friday Instructors (\$37/hr X 2 coaches X 5 days X 5 hrs) (5 hrs instruction)		200	\$1,850	1 week/session x 8 sessions	4	\$59,200	\$59,200	\$296.00
Bus for transportation (\$800/day)		200		1 week/session x 8 sessions			\$32,000	\$160.00
Saturday/Sunday Instruction (\$37/hr X 2 Instructor X 2 days x 2 weeks x 5 hrs) (5 hrs instruction)		50	\$1,480	2 weeks/session X 3 sessions	2	\$8,880	\$17,760	\$355.20

Summer

Summer

Fall/Spring

	# PARTICIPANTS (per Quarter)	# PARTICIPANTS (per Year)	COST PER PARTICIPANT				TOTAL COST (per Year)	COST PER PARTICIPANT
Post Season Event		250	\$20				\$5,000	\$20
Instructor/Coach Uniform (**see detail below)							\$6,250	
Participant Uniform (**see detail below)							\$14,250	
TOTALS		250			12	\$68,080	\$134,460	

EQUIPMENT COST								
EQUIPMENT	Per Item Cost	Units Per Site	Equipment Cost	No. of Sites	Included in	FY 24/25 Project	FY 25/26 Project	FY 26/27 Project
Foam Surf Boards 5 ft	\$200	5	\$1,000	5	\$10,740	\$12,000		
Foam Surf Boards 6 ft	\$210	5	\$1,050	5	\$11,340	\$12,600		
Foam Surf Boards 7 ft	\$360	5	\$1,800	5	\$19,740	\$21,600		
Foam Surf Boards 8 ft	\$440	5	\$2,200	10	\$23,940	\$26,400	\$22,000	
Wet Suits Small	\$200	10	\$2,000	5	\$24,000		\$10,000	
Wet Suits Medium	\$200	10	\$2,000	5	\$24,000		\$10,000	
Wet Suits Large	\$200	10	\$2,000	5	\$24,000		\$10,000	
Wet Suits XL	\$200	10	\$2,000	5	\$24,000			
Sun Screen	\$109	3	\$327	5	\$3,924	\$3,924	\$1,635	
Bodyboard 44 inch	\$185	5	\$925	5	\$22,200			
Replacement Fins	\$20	10	\$500	4	\$2,400		\$2,000	
Replacement Leash	\$30	10	\$300	5	\$3,600		\$1,500	
First Aid Kits	\$250	1	\$250	4	\$1,200		\$1,000	
Water Jugs	\$50	2	\$100	1	\$1,200		\$100	
Sun Screen	\$109	3	\$327	5	\$3,924			
ADA Rolling Mat	\$2,600	1	\$2,600	5	\$31,200	\$31,200		
Hangers for Wetsuits	\$10	40	\$400	1	\$4,800		\$400	
Rinse Kit Sprayer	\$610	2	\$1,220	2	\$1,800	\$14,640	\$2,440	
Beach Games	\$500	1	\$500	4		\$6,000	\$2,000	\$2,000
Sand Toys	\$150	2	\$300	7		\$3,600	\$2,100	
Paddle Boards	\$800	2	\$1,600	5		\$19,200		\$400
Surf Skateboards	\$350	2	\$700	7		\$8,400	\$4,900	
Dryland Equipment	\$700	1	\$700	5		\$8,400	\$3,500	\$2,000
Binoculars	\$250	1	\$250	6		\$3,000	\$1,500	
Radios	\$250	1	\$250	8		\$3,000	\$2,000	
Coaches Cam Go-Pro Action	\$2,000	1	\$2,000	3		\$6,000		
Cannon DSL Action Training	\$3,000	1	\$3,000	3		\$9,000		
Wet Suit Booties	\$80	8	\$640	5		\$7,680		
Magnetic Whiteboard	\$250	1	\$250	1			\$250	\$150
A-Frame Display	\$250	1	\$250	1			\$250	\$331
Total Equipment					\$ 238,008	\$196,644	\$77,575	\$4,881

Total Cost	\$ 139,341
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***INSTRUCTOR/PARTICIPANT UNIFORM									
	Cost	Participant	Summer Coaches	Fall/Spring	Total Cost	Total Cost	Total (see line	Summer (Cost	Fall/Spring (Cost
Instructor - Rash Guards	\$30		30	20	\$900	\$600	\$1,500	\$4.50	\$12.00
Instructor - Shorts	\$35		30	20	\$1,050	\$700	\$1,750	\$5.25	\$14.00
Instructor - T Shirt	\$10		30	20	\$300	\$200	\$500	\$1.50	\$4.00
Instructor - Sweatshirt	\$25		30	20	\$750	\$500	\$1,250	\$3.75	\$10.00
Instructor - Boone Style	\$25		30	20	\$750	\$500	\$1,250	\$3.75	\$10.00
Total							\$6,250	\$18.75	\$50.00
Participant - Rash Guards	\$30	250			\$6,000	\$1,500	\$7,500	\$30.00	\$30.00
Participant - Hat	\$14	250			\$2,800	\$700	\$3,500	\$14.00	\$14.00
Participant - T Shirt	\$13	250			\$2,600	\$650	\$3,250	\$13.00	\$13.00
Total							\$14,250	\$57.00	\$57.00

Attachment 21

Surfing (Summer): List of Sites (53)				
	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
4	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
6	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
7	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
8	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
10	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
11	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
12	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
13	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
14	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
15	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
16	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
17	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
18	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
19	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
20	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
21	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
22	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
23	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
24	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
25	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
26	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
27	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
28	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
29	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
30	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
31	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
32	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
33	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
34	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
35	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
36	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
37	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
38	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
39	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11
40	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
41	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
42	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
43	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
44	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7

Attachment 21

Surfing (Summer): List of Sites (53)

45	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
46	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
47	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
48	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
49	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
50	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
51	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5
52	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
53	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

Surfing (Fall/Spring): List of Sites (24)

	Facility	Address	Region	CD
1	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
2	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
3	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
4	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
5	Dymally Pool	8800 San Pedro St., Los Angeles CA 90003	Pacific	9
6	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
7	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
8	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
9	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
10	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
11	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
12	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
13	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
14	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
15	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
16	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
17	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
18	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
19	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
20	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
21	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
22	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
23	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
24	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5

DIRECT COST

DIRECT COST									
	NO. OF PARTICIPANTS (per Quarter)	NO. OF PARTICIPANTS (per Year)	COST PER INSTRUCTOR/C OACH PER SITE	Duration	No. of Sites* (Sites vary by quarter)	TOTAL INSTRUCTOR COST (per Quarter)	TOTAL INSTRUCTOR COST (per Year)	COST PER PARTICIPANT	
Monday -Friday Instructors (\$45/hr X 2 coaches X 5 days x 8 weeks X 4 hrs) (4 hrs instruction)	25	25	\$11,840	8 week/session X 1 session	2	\$23,680	\$23,680	\$947	Summer
Bus for transportation (\$800/day)				8 week/session X 1 session				\$0	Summer
Saturday/Sunday Instruction (\$45/hr X 2 Instructor X 2 days x 4 weeks x 4 hrs) (4 hrs instruction)	10	20	\$2,368	4 weeks/session X 2 sessions	1	\$4,736	\$9,472	\$474	Fall/Spring

	NO. OF PARTICIPANTS (per Quarter)	NO. OF PARTICIPANTS (per Year)	COST PER PARTICIPANT			TOTAL COST (per Quarter)	TOTAL COST (per Year)	COST PER PARTICIPANT	
Post Season Event-Summer	25	25	\$25			\$625	\$625	\$25	Summer
Post Season Event- Fall/Spring	10	20	\$25			\$250	\$500	\$25	Fall/Spring
Instructor/Coach Uniform (**see detail below)							\$1,164		
Participant Uniform (***see detail below)							\$2,340		
TOTALS		100			6	\$29,291	\$37,781		

Costs Per Site	Equipment	No. of Sites	FY 24/25 Project Plan	FY 25/26 Project	FY 26/27
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EQUIPMENT		Per Item Cost	Units Per Site	Equipment	No. of Sites	FY 24/25 Project Plan	FY 25/26 Project	FY 26/27
High Performace Surf Boards		\$1,500.00	2	\$3,000.00	2	\$30,000.00	\$6,000.00	\$9,000.00
Replacement Fins		\$150.00	10	\$1,500.00	4	\$6,000.00		\$147.00
Replacement Leash		\$30.00	10	\$300.00	4	\$1,200.00		\$100.00
First Aid Kits		\$250.00	1	\$250.00	2	\$1,000.00	\$500.00	
Surf board padded cover		\$350.00	5	\$1,750.00	2	\$7,000.00	\$3,500.00	
Water Jugs		\$50.00	2	\$100.00	4	\$400.00	\$400.00	
Sun Screen		\$109.00	1	\$109.00	4	\$436.00	\$436.00	
Surf Wax		\$15.00	20	\$300.00	2	\$1,200.00	\$600.00	
Rinse Kit Sprayer		\$610.00	2	\$1,220.00	2	\$4,880.00	\$2,440.00	
Balance Boards		\$250.00	5	\$1,250.00	2	\$5,000.00	\$2,500.00	
Surf Boards		\$1,500.00	5	\$7,500.00	4	\$30,000.00		
Paddle Boards		\$800.00	2	\$1,600.00	4	\$6,400.00		
Surf Skateboards		\$350.00	4	\$1,400.00	4	\$5,600.00		
Dryland equipment		\$700.00	2	\$1,400.00	4	\$5,600.00		
Solo shot Action training kit		\$2,000.00	2	\$4,000.00	4	\$16,000.00		
Wet Suit booties		\$80.00	2	\$160.00	4	\$640.00		
Total Equipment						\$ 121,356	\$ 16,376	\$ 9,247

	Summer	Fall/Spring	Total Cost	Total Cost Fall/Spring	Total (see line	Summer	Fall/Winter/
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	Cost	Participant	Summer	Fall/Spring	Total Cost	Total Cost Fall/Spring	Total (see line	Summer	Fall/Winter/
Instructor - Rash Guards	\$30		0	12	\$0	\$360	\$360	\$0.00	\$18.00
Instructor - Shorts	\$35		0	12	\$0	\$420	\$420	\$0.00	\$21.00
Instructor - T Shirt	\$7		0	12	\$0	\$84	\$84	\$0.00	\$4.20
Instructor - Sweatshirt	\$25		0	12	\$0	\$300	\$300	\$0.00	\$15.00
Total							\$1,164	\$0.00	\$58.20
Participant - Rash Guards	\$30	0			\$750	\$600	\$1,350	\$30.00	\$30.00
Participant - Hat	\$15	0			\$375	\$300	\$675	\$15.00	\$15.00
Participant - T Shirt	\$7	0			\$175	\$140.00	\$315.00	\$7.00	\$7.00
Total							\$2,340	\$52.00	\$52.00

Total Cost	\$	47,028
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Attachment 23

Surf Team: List of Sites				
	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
4	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
6	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
7	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
8	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
10	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
11	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
12	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
13	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
14	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
15	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
16	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
17	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
18	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
19	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
20	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
21	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
22	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
23	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
24	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
25	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
26	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
27	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
28	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
29	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
30	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
31	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
32	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
33	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
34	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
35	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
36	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
37	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
38	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
39	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11
40	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
41	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9

Attachment 23**Surf Team: List of Sites**

42	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
43	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
44	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
45	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
46	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
47	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
48	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
49	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
50	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
51	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5
52	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
53	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

USA Swim Team

DIRECT COST								
	NO. OF PARTICIPANTS (per Team)	NO. OF PARTICIPANTS (per Year)	COST PER INSTRUCTOR/COACH PER SITE/PER QUARTER	Duration	No. of Sites* (Sites vary by Quarter)	TOTAL COST (per Quarter)	TOTAL COST (per Year)	COST PER PARTICIPANT
Instructors/Coaches (\$45/hr X 2 coaches X 5 days X 3 hrs X 8 weeks)			\$8,880	1 x Quarters	9	\$79,920	\$79,920	\$159.84
Instructors/Coaches (\$45/hr X 2 coaches X 4 days X 3 hrs X 13 weeks)			\$11,544	3 x Quarters	9	\$103,896	\$311,688	\$207.79
Swim Meets (\$45/hr X 2 Instructor/Coach X 8 hrs X 4 Meets)			\$2,368	4 Swim Meets/Events / quarter	9	\$21,312	\$21,312	\$42.62
Swim Meets (\$45/hr X 2 Instructor/Coach X 8 hrs X 2 Meets)			\$1,440	2 Swim Meets/Events / quarter	9	\$12,960	\$38,880	\$25.92
Clinic (\$45/hr x 2 Instructor/Coach x 8 hrs x 1 clinic)			\$592	1 swim clinics / quarter	9	\$21,312	\$85,248	\$42.62
Bus Transportation			\$800/bus	4 swim meets		\$0	\$0	\$0.00
Bus Transportation			\$800/bus	6 swim meets		\$0	\$0	\$0.00
U.S. Swim membership			\$15				\$30,000	\$15.00
Awards			\$15				\$30,000	\$15.00
Meet officials						\$5,313	\$21,250	\$10.63
Pre & Post season events			\$40				\$80,000	\$40.00
Instructor/Coach Uniform (***see detail below)							\$2,280	\$1.14
Participant Uniform (***see detail below)							\$154,000	\$77.00
TOTALS	8	2000					\$854,578	\$427.29

EQUIPMENT COST								
	Per Item Cost	Units Per Site	Equipment Cost Per Site	No. of Sites	Included in	FY 24/25 Project Plan	FY 25/26 Project Plan	FY 26/27 Project Plan
Kickboard	\$25	0	\$0	1	\$18,000	\$27,000		
Pull buoy	\$15	0	\$0	1	\$12,000	\$16,200		
Paddles	\$20	0	\$0	1	\$24,000	\$21,600		
Short Fins	\$48	0	\$0	1	\$33,600	\$51,840		
Finis tempo trainer	\$40	0	\$0	1			\$0	
Fraid Knots	\$25	0	\$0	1			\$0	
Training Education (Videos/ Books)	\$150	0	\$0	1		\$10,800	\$0	
Total Equipment					\$87,600	\$127,440	\$0	\$0

***INSTRUCTOR/PARTICIPANT UNIFORM					
	Per Item Cost	Units	Unit Cost		Total
Instructor - Polo Shirts	\$25	24	\$600		\$600
Instructor - Shorts	\$35	24	\$840		\$840
Instructor - T Shirt	\$10	24	\$240		\$240
Instructor - Sweatshirt	\$25	24	\$600		\$600
Instructor - Total	\$95		\$2,280		\$2,280
Participant - Swim Parka	\$130	0	\$0		\$0
Participant - Team T-Shirt	\$7	2000	\$14,000		\$14,000
Participant - Swim Cap	\$10	2000	\$20,000		\$20,000
Participant - Swim Suit	\$60	2000	\$120,000		\$120,000
Participant - Goggles	\$15	0	\$0		\$0
Participant - Swim Snorkel	\$30	0	\$0		\$0
Participant - Team bag	\$60	0	\$0		\$0
Participant - Total	\$312		\$154,000		\$154,000

Total Cost	\$854,578
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Attachment 25

USA Swim: List of Sites				
	Facility	Address	Region	CD
1	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
2	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
3	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
4	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
5	Dymally Pool	8800 San Pedro St., Los Angeles CA 90003	Pacific	9
6	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
7	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
8	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
9	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
10	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
11	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
12	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
13	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
14	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
15	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
16	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
17	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
18	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
19	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
20	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
21	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
22	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
23	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5
24	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
25	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

USA Water Polo

DIRECT COST								
	NO. OF PARTICIPANTS (per team)	NO. OF PARTICIPANTS (per Year)	COST PER INSTRUCTOR/COACH PER SITE/PER QUARTER	Duration	No. of Sites* (Sites vary by quarter)	TOTAL COST (per Quarter)	TOTAL COST (per Year)	COST PER PARTICIPANT
Instructors/Coaches (\$45/hr X 2 coaches X 5 days X 3 hrs X 8 weeks)			\$10,800	1 x quarter	4	\$43,200	\$43,200	\$216.00
Instructors/Coaches (\$45/hr X 2 coaches X 4 days X 3 hrs X 13 weeks)			\$14,040	3 x quarter	4	\$56,160	\$168,480	\$842.40
Water Polo Tournaments (\$45/hr X 2 Instructor/Coach X 10 hrs X 2 Events)			\$1,800	2 x Water Polo Tournaments Events / quarter	4	\$3,600	\$10,800	\$54.00
Water Polo Tournaments (\$45/hr X 2 Instructor/Coach X 10 hrs X 4 Events)			\$3,600	4 x Water Polo Tournaments Events / quarter	4	\$14,400	\$14,400	\$72.00
Clinic (\$45/hr x 2 Instructor/Coach x 8 hrs x 1 clinic)			\$720	1 x Water Polo Clinics / quarter	4	\$11,520	\$46,080	\$115.20
Water Polo Tournament Fees (\$800 fee x 5 age groups per site x 2 teams)			\$15,000	10 x Water Polo Tournaments Events / year	4	\$15,000	\$15,000	\$37.50
U.S.A. Water Polo membership			\$40				\$16,000	\$40.00
Awards			\$15				\$6,000	\$15.00
Meet officials						\$3,825	\$15,300	\$38.25
Pre & Post season events			\$40		4	\$4,000	\$16,000	\$40
Instructor/Coach Uniform (**see detail below)							\$2,208	
Participant Uniform (**see detail below)							\$142,800	
TOTALS		400			4		\$496,268	

EQUIPMENT COST								
	Per Item Cost	Units Per Site	Equipment Cost Per	No. of Sites		FY 24/25	FY 25/26	FY 26/27
Water Polo Balls	\$50	20	\$1,000	4		\$20,000	\$4,000	\$500
Pull Buoy	\$15	100	\$1,500	4		\$6,000		
Paddles	\$20	100	\$2,000	4		\$8,000		
Short Fins	\$60	100	\$6,000	4		\$11,200		
Portable Score Board/Shot Clocks	\$12,000	1	\$12,000	4		\$48,000		
Weight Belt (Various Sizes)	\$60	30	\$1,800	4		\$7,200	\$7,200	\$500
Gruge Belt	\$50	10	\$500	4		\$2,000	\$2,000	\$500
Portable Water Polo Goals	\$2,600	2	\$5,200	4		\$20,800		\$1,982
Portable Water Polo Course Lanelines	\$3,000	1	\$3,000	2			\$6,000	
Water Polo Shooter Back Board	\$4,000	1	\$4,000	2				\$8,000
Training Education (Videos/ Books)	\$150	4	\$600	4		\$2,400	\$2,400	\$250
Total Equipment						\$125,600	\$21,600	\$11,732

***INSTRUCTOR/PARTICIPANT UNIFORM									
	Cost	Participant	Summer Coaches	Fall/Spring	Total Cost	Total Cost	Total (see line	Summer (Cost	Fall/Spring
Instructor - Polo Shirts	\$25		12	12	\$300	\$300	\$600	\$1.50	\$1.50
Instructor - Shorts	\$35		12	12	\$420	\$420	\$840	\$2.10	\$2.10
Instructor - T Shirt	\$7		12	12	\$84	\$84	\$168	\$0.42	\$0.42
Instructor - Sweatshirt	\$25		12	12	\$300	\$300	\$600	\$1.50	\$1.50
Total							\$2,208	\$5.52	\$5.52
Participant - Swim Suit	\$75	400			\$15,000	\$15,000	\$30,000	\$75.00	\$75.00
Participant - Water Polo Robe	\$120	400			\$24,000	\$24,000	\$48,000	\$120.00	\$120.00
Participant - T-Shirt	\$7	400			\$1,400	\$1,400	\$2,800	\$7.00	\$7.00
Swim Cap	\$10	400			\$2,000	\$2,000	\$4,000	\$10.00	\$10.00
Goggles	\$15	400			\$3,000	\$3,000	\$6,000	\$15.00	\$15.00
Training Mat, Jump Rope, Stretch Cord	\$65	400			\$13,000	\$13,000	\$26,000	\$65.00	\$65.00
Mesh Bag	\$65	400			\$13,000	\$13,000	\$26,000	\$65	\$65.00
Total							\$142,800	\$357.00	\$357.00

Total Cost	\$508,000
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Attachment 27

USA Water Polo: List of Sites				
	Facility	Address	Region	CD
1	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
2	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
3	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
4	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
5	Dymally Pool	8800 San Pedro St., Los Angeles CA 90003	Pacific	9
6	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
7	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
8	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
9	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
10	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
11	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
12	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
13	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
14	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
15	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
16	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
17	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
18	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
19	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
20	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
21	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
22	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
23	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
24	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
25	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

BASKETBALL DEVELOPMENT

DIRECT COST							
Category	Estimated # Participants (per quarter)	Estimated # Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Enrollments	150						
Instructors Ratio 1 to 10 6 Hrs per week / 8 weeks	150	960	2	\$45.00	\$86,400	\$345,600	\$576.00
Uniforms			2	\$86.70	\$13,005	\$13,005	\$21.68
Bags				\$45.00	\$6,750	\$6,750	\$11.25
Tournaments					\$15,000	\$60,000	\$100.00
Coach Training					\$12,500	\$50,000	\$83.33
Memberships					\$5,000	\$5,000	\$8.33
Total					\$138,655	\$480,355	\$800.59

EQUIPMENT COST				
	Cost of Equipment	No of sites		FY 26/27 Project Plan (This Request)
Cost	\$3,710	2		\$7,421
Total Equipment Costs				\$7,421

ITEM	# OF UNITS	PRICE \$ PER UNIT	Cost Per	
Basketballs - Games	8	\$70.00	\$560	
Basketballs - Practice	24	\$35.00	\$350	
Electric Pump	8	\$35.99	\$288	
Shooter Machine	2	\$1,000.00	\$2,000	
Water Jugs	4	60	\$240	
Equipment Bag	8	34.06	\$272	
Total		\$1,235.05	\$3,710	

Total Cost	\$487,776
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Attachment 29

Basketball Development: List of Sites			
	Facility	Address	Region CD
1	Lincoln Park Recreation Center	4721 Klamath St., Los Angeles, CA 90032	Metro 14
2	Van Ness Recreation Center	5720 2nd Ave., Los Angeles, CA 90043	Pacific 8

Attachment 30

Cricket							
DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation		60	3				
	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	32	3	\$45	\$4,320	\$17,280	\$72
	Level 1 Instructor Certification Online Course (2 instructors/site/qtr)	N/A		40	\$0	\$0	\$0
	Tournaments	N/A					\$0.00
Subtotal						\$17,280	

EQUIPMENT						
		# of Sites	Number of Sets per Site	Cost of Equipment		FY 26/27 Project Plan (This Request)
Costs Calculated by Number of Sites	Equipment	3	1	\$757		\$12,723

ITEM	Per Item Cost \$	Units Per Site	Equipment Total Per Site
Junior Bats Sets (10)	\$120.00	2	\$240.00
PU Balls and Hard	\$108.00	4	\$432.00
Soft Tennis Ball Set	\$30.00	7	\$210.00
Ball Bag	\$45.00	2	\$90.00
Batting Glove and Pad	\$200.00	5	\$1,000.00
Target Stumps	\$79.00	5	\$395.00
Spring Stump Set	\$65.00	6	\$390.00
Catching Gloves Set	\$50.00	5	\$250.00
Wicket Keeping	\$50.00	5	\$250.00
Junior Leather Balls	\$10.00	9	\$90.00
Cricket Helmet	\$36.00	9	\$324.00
Set of Discs (12)	\$80.00	4	\$320.00
Seq. Spacer Set (12)	\$50.00	5	\$250.00
Total	\$757.00		\$4,241.00

Total Cost	\$30,003
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Attachment 31

Cricket: List of Sites				
	Facility	Address	Region	CD
1	Balboa Sports Complex	17015 Burbank Blvd. Encino, CA 91316	Valley	6
2	Lanark Sports Complex	281816 Lanark St., Canoga Park, CA 91304	Valley	3
3	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	West	11

Attachment 32

Pickleball							
DIRECT COST							
		Estimated # Participants or Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Costs Calculated by Participation		240					
	Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks	32	3	\$45	\$4,320	\$17,280	\$18
	Level 1 Instructor Certification Online Course (2 instructors/site/qtr)	N/A		40	\$0	\$0	\$0
	Tournaments	N/A					\$0.00
Subtotal						\$17,280	

EQUIPMENT						
		# of Sites	Number of Sets per Site	Cost of Equipment		FY 26/27 Project Plan (This Request)
Costs Calculated by Number of Sites	Equipment	3	1	\$905		\$2,715

ITEM	PRICE Per Item \$	Amount	Cost Per Site
Pickleball Paddles	\$25.00	15	\$375.00
Pickleballs	\$3.00	15	\$45.00
Portable Pickleball Net	\$180.00	2	\$360.00
Court Tape/Marking	\$50.00	1	\$50.00
Equipment Bag	\$75.00	1	\$75.00
Total	\$333.00		\$905.00

Total Cost	\$19,995
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Attachment 33

Pickleball: List of Sites			
	Facility	Address	Region CD
1	Montecito Heights R.C.	4545 Homer Street, Los Angeles, CA 90031	Metro 1
2	Encino R.C.	1331 Eubank, Wilmington, CA 90744	Valley 4
3	Westchester R.C.	7000 W. Machester Avenue, Los Angeles, CA 90045	West 5

SOCCER DEVELOPMENT

DIRECT COST							
Category	Estimated # Participants (per Quarter)	Estimated # Hours (per Quarter)	# of Sites	Item Cost	Total Cost (per Quarter)	Total Cost (per Year)	Unit Cost
Enrollments	975						
Instructors Ratio 1 to 10 4 Hrs per week / 8 weeks		1280	2	\$45.00	\$115,200	\$460,800	\$118.15
Uniforms	700			\$86.67	\$60,669	\$60,669	\$15.56
Tournaments					\$192,000	\$768,000	\$196.92
Memberships	700				\$25,000	\$25,000	\$6.41
Total					\$392,869	\$1,314,469	\$337.04

EQUIPMENT COST				
	Cost of Equipment	No of sites	Included in Previous Project Plans	FY 26/27 Project Plan (This Request)
Cost	\$173,569	2	\$609,569	\$173,569
Total Equipment Costs			\$436,000	\$173,569

ITEM	# OF UNITS	PRICE \$ PER UNIT	COST FOR 8	COST FOR 20
Soccer Game Balls	80	\$45.59	\$3,647	\$9,118
Soccer Practice Balls	16 Packs of 10	\$227.23	\$2,272	\$5,681
Ball bags	6	\$34.06	\$204	\$511
Electric pumps	15	\$35.99	\$540	\$1,350
Equipment -nets	40	\$11.51	\$460	\$1,151
Agility poles	1	\$419.99	\$420	\$1,050
Equipment -poly spots	2	\$44.99	\$90	\$225
pinnies/bib organizer	16	\$10.99	\$176	\$440
Equipment- whistle	96	\$6.39	\$613	\$1,534
Equipment -low profile	200	\$24.99	\$4,998	\$12,495
Equipment- captains bands	22	\$6.07	\$134	\$334
Equipment -body loop	32	\$6.39	\$204	\$511
Equipment- body loop	32	\$9.59	\$307	\$767
Equipment- Pro Soccer	8	\$30.39	\$243	\$608
Equipment -Foldable	64	\$124.91	\$7,994	\$19,986
Equipment -soccer flags	16	\$44.99	\$720	\$1,800
Equipment coaching	8	\$209.00	\$1,672	\$4,180
Equipment Magnetic	16	\$28.99	\$464	\$1,160
Equipment -pinnies	60	\$33.99	\$2,039	\$5,099
Equipment pinnies	60	\$33.99	\$2,039	\$5,099
Water Jogs	0	\$25.77	\$0	\$0
Soccer Wagons	8	\$150.00	\$1,200	\$3,000
Icepacks	16	\$19.97	\$320	\$799
Tents	0	\$1,000.00	\$0	\$0
First Aid Kits	8	\$37.99	\$304	\$760
pop up goals futsal size	8	\$179.99	\$1,440	\$3,600
pop up goals	8	\$49.99	\$400	\$1,000
Goals with Wheels	2	\$3,799.99	\$7,600	\$19,000
Water coolers	8	\$25.78	\$206	\$516
Robotic field liner	2	35900	\$71,800	\$71,800
Total		\$42,579.52	\$112,508	\$173,569

Total Cost	\$1,488,038
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Attachment 35

Soccer: List of Sites				
	Facility	Address	Region	CD
1	Michelle and Barack Obama Sports Complex	5001 Obama Blvd, Los Angeles, CA 90016	West	10
2	John Ferraro Athletic Fields	5101 N. Zoo Dr., Los Angeles, CA 90027	Metro	4

Certifications

	Description	Trainings Per Year	Total Cost Per Year
External Specialized Sports Certifications	In order to build capacity with RAP staff, we are seeking to have certifications in signature sports from the National Governing Bodies. We will be selecting representatives from each region to ensure an equitable distribution geographically of the sport expertise.		\$50,000
Total Cost			\$50,000

Adaptive Archery

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Summer)	Total Cost Per Year
	49								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$24,388
Equipment									\$17,500
Assistant Instructor/Coach	-	-	\$31	2	6	6	1	1	\$2,232
Sport Jersey	40	10	\$14	-	-		1		\$560
Awards	40	10	\$8	-	-		1		\$320
Total:									\$45,000
Total Cost									
									\$45,000

FY 26-27

Participating Recreation Centers

Easton-Rancho Park Archery Range
(Cheviot Hills)

Adaptive Athletics

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Class	Number Of Sites	Number Of Quarters (Spring)	Total Cost Per Year
	22								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$25,000
Equipment									\$8,100
Assistant Instructor/Coach	-	-	\$31	2	5	4	1	1	\$1,240
Sport Jersey	22	20	\$17	-	-	-	1	1	\$374
Awards	22	20	\$13	-	-	-	1	1	\$286
								Total:	\$35,000
Total Cost									\$35,000

FY 26-27
Participating Recreation Centers
Michelle and Barack Obama Sports Complex (formerly Rancho Cienega Sports Complex)

Adaptive Kayaking

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters	Total Cost Per Year
	49								
Classes/Lessons (Summer)									
Instructor/Coach	-		\$45	12	6	8	2	1	\$51,840
Post activity event	49		\$20						\$980
Instructor/Coach Uniform (***) see detail below)									\$1,736
Participant Uniform (***) see detail below)									\$2,548
								Total:	\$57,104

EQUIPMENT COST								
EQUIPMENT	Per Item Cost	Units Per Site	Equipment Cost Per Site	No. of Sites		FY 24/25 Project Plan	FY 25/26 Project Plan	FY 26/27 Project Plan (This Request)
Paddle Leash	\$30	12	\$360	2		\$720		
Kayak	\$1,000	4	\$4,000	2		\$8,000	\$8,000	\$0
Kayak Stabilizer	\$350	8	\$2,800	2		\$5,600	\$5,600	\$0
2 Person Kayak	\$2,100	4	\$8,400	2		\$16,800	\$16,800	\$0
Kayak Seats	\$85	16	\$1,360	2		\$2,720		
Oars	\$100	16	\$1,600	2		\$3,200		
VERSA PADDLE SYSTEMS Sit on Top	\$500	10	\$5,000	2				\$10,000
GAMUT PADDLE HOLDER SYSTEMS Sit on Top	\$500	10	\$5,000	2				\$10,000
Canoe & Kayak Stabilizer Floats	\$500	10	\$5,000	2				\$10,000
Kayak Outrigger	\$220	12	\$2,640	2		\$5,280		
Kayak Accessory Leash	\$10	36	\$360	2		\$720		
Sun Screen	\$109	3	\$327	2		\$654		\$150
First Aid Kit	\$120	1	\$120	2		\$240		\$250
Water Jugs	\$55	2	\$110	2		\$220		
Kayak cart	\$150	8	\$1,200	2		\$2,400		
Plastic Boat Repair Kit	\$55	2	\$110	2		\$220		
Buoys	\$150	10	\$1,500	2		\$3,000		
Rope	\$50	20	\$1,000	2		\$2,000		
Rope and Anchor Kit	\$50	30	\$1,500	2		\$3,000		
GoPro Camera	\$500	2	\$1,000	2		\$2,000		
GoPro Accessories Kit	\$50	2	\$100	2		\$200		
Total Equipment						\$56,974	\$30,400	\$30,400

Adaptive Kayaking: List of Sites

	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
3	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
4	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
5	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
6	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
7	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
8	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
9	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
10	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
11	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
12	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
13	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
14	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
15	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
17	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
18	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
19	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
20	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11
21	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
22	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
23	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
24	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
26	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
27	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
28	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
29	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
30	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
31	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
32	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
33	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
34	Dymally Pool	8800 San Pedro St., Los Angeles CA 90003	Pacific	9
35	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
36	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10

Adaptive Kayaking: List of Sites				
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37	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
38	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
39	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
40	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
41	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
42	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
43	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
44	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
45	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
46	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
47	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
48	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
49	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
50	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
51	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
52	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
53	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5

Adaptive Skateboarding

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Fall)	Total Cost Per Year
	55								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$23,000
Equipment									\$9,825
Assistant Instructor/Coach	-	-	\$31	2	5	1	4	1	\$1,240
Sport Jersey	55	12	\$10	-	-		4		\$550
Awards	55	12	\$7	-	-		4		\$385
Total:									\$35,000
Total Cost									
									\$35,000

FY 26-27
Participating Recreation Centers
Chevy Chase
Harbor City
Stoner
Westchester

Adaptive Swimming

Direct Cost (Summer)										
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Lifeguard Swim Instructor/ Staff Hours	Number of Days per Session	Number Of Sessions	Number of Sites	Number Of Quarters (Summer)	Total Cost Per Year
	220									
Lifeguard/Swim Instructor	-	-	\$45	1	0.5	10	4	55	1	\$49,500
Shirts		5	\$10	-	-		4	55	1	\$11,000
Awards		5	\$6	-	-		4	55	1	\$6,600
									Total:	\$67,100

Direct Cost (Fall, Winter & Spring)										
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Lifeguard Swim Instructor/ Staff Hours	Number of Days per Session	Number Of Sessions	Number Of Sites	Number Of Quarters (Fall, Winter, Spring)	Total Cost Per Year
	278									
Lifeguard/Swim Instructor	-	-	\$45	1	0.5	8	3	20	3	\$32,400
Shirts		5	\$10	-	-		3	20	3	\$9,000
Awards		5	\$6	-	-		3	20	3	\$5,400
									Total:	\$46,800

Equipment										
Description	Estimated Number	Participants	Rate	Number	Lifeguard	Number of	Number Of	Number	Number Of	Total Cost Per Year
Pool Noodles	100	5	\$10	-	-		-	55	-	\$2,750
Pull Buoys	100	5	\$10	-	-		-	55	-	\$2,750
Kick Boards	100	5	\$15	-	-		-	55	-	\$4,125
Totemaster	100	5	\$192.50	-	-		-	55	-	\$10,588
									Total:	\$20,213

Total Cost	\$134,113
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Adaptive Swimming: List of Sites

	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
3	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
4	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
5	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
6	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
7	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
8	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
9	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
10	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
11	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
12	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
13	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
14	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
15	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
16	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
17	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
18	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
19	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
20	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11
21	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
22	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
23	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
24	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
26	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
27	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
28	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
29	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
30	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
31	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
32	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
33	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
34	Dymally Pool	8800 San Pedro St., Los Angeles CA 90003	Pacific	9
35	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1

Adaptive Swimming: List of Sites				
36	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
37	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
38	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
39	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
40	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
41	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
42	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
43	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
44	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
45	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
46	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
47	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
48	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
49	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
50	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
51	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
52	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
53	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5

36	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
37	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
38	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
39	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
40	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
41	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
42	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
43	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
44	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
45	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
46	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
47	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
48	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
49	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
50	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
51	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
52	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
53	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5

Blind Soccer

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number of Staff	Recreation Instructor Hours / Recreation Assistant	Number of Clinics	Number of Sites	Number Of Quarters (Fall)	Total Cost Per Year
	100								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$88,560
Equipment									\$0
Assistant Instructor/Coach	-		\$31.00	2	5	8	3	1	\$7,440
Sport Jersey	100	10	\$32	-			2	1	\$3,200
Awards	100	10	\$8	-			2	1	\$800
Total:									\$100,000

Total Cost	\$100,000
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FY 26-27
Participating Recreation Centers
Mar Vista
Hubert Humphrey
Martin Luther King

Goalball

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Spring)	Total Cost Per Year
	45								
Clinic (Spring)									
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$25,000
Equipment									\$12,770
Assistant Instructor/Coach	-		\$31	2	5	4	1	1	\$1,240
Sport Jersey	45	10	\$14	-			1	1	\$630
Awards	45	10	\$8	-			1	1	\$360
Total:									\$40,000
Total Cost									
									\$40,000

FY 26-27
Participating Recreation Centers
Michelle and Barack Obama

Para Surfing

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Summer)	Total Cost Per Year
	85								
Classes/Lessons (Summer)									
Para Surf Instructor Training	-	-	-	-	-	-	-	-	\$13,500
Equipment									\$7,350
Assistant Instructor/Coach	-		\$45	16	4	6	1	1	\$17,280
Sport Jersey	85	80	\$14	-	-	3	1	1	\$1,190
Awards	85	80	\$8	-	-	3	1	1	\$680
								Total:	\$40,000
Total Cost									\$40,000

FY 26-27

Participating Recreation Centers

Venice Beach

Adaptive Lacrosse

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Winter)	Total Cost Per Year
	50								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$15,000
Equipment									\$7,500
Assistant Instructor/Coach	-	-	31	1	4	2	5	1	\$1,240
Sport Jersey	50	12	\$12	-	-	2	5	1	\$600
Awards	50	12	\$8	-	-	2	5	1	\$400
								Total:	\$24,740
Total Cost									\$24,740

FY 26-27
Participating Recreation Centers
Expo
Mar Vista

Wheelchair Basketball

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Winter)	Total Cost Per Year
	85								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$70,000
Equipment									\$26,890
Assistant Instructor/Coach	-	-	31	2	4	1	5	1	\$1,240
Sport Jersey	85	13	\$14	-	-	1	5	1	\$1,190
Awards	85	13	\$8	-	-	1	5	1	\$680
Total:									\$100,000
Total Cost									\$100,000

FY 26-27
Participating Recreation Centers
EXPO
Glassell
Lake View Terrace
Michelle and Barack Obama
Westwood RC

Wheelchair Tennis

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Spring)	Total Cost Per Year
	54								
Skilled Trained Instructor	-	-	-	-	-	-	-	-	\$26,250
Equipment									\$8,570
Assistant Instructor/Coach	-	-	31	2	4	2	2	1	\$992
Sport Jersey	54	12	\$14	-	-		2		\$756
Awards	54	12	\$8	-	-		2		\$432
Total:									\$37,000

Total Cost	\$37,000
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FY 26-27

Participating Recreation Centers

Glassell
Studio City

Adaptive Pickleball

Direct Cost									
	Estimated Number Of Participants (Annual)	Participants Per Site	Rate	Number Of Staff	Recreation Instructor Hours / Recreation Assistant	Number Of Clinics	Number Of Sites	Number Of Quarters (Spring)	Total Cost Per Year
	60								
Skilled Trained Instructor (RFQ)	-	-	-	-	-	-	-	-	\$20,000
Equipment (RFQ)									\$12,192
Assistant Instructor/Coach	-	-	31	2	4	2	3	1	\$1,488
Sport Jersey	60	12	\$14	-	-		2		\$840
Awards	60	12	\$8	-	-		2		\$480
Total:									\$35,000

Total Cost	\$35,000
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FY 26-27

Participating
Recreation CentersRitchie Valens
Chatsworth Park South
MLK

Trainings

	Description	Trainings Per Year	Total Cost Per Year
Training RFQ	Contracted Vendor Will Be Qualified To Train Our Recreation Professionals On Adaptive Sport(s) Topics. Including But Not Limited To, Sensitivity Training For Working With Youth With Disabilities, Sports And Disability Awareness And Communication. Guest Speakers, Professional Trainiers And Paralympic Athletes May Be Invited To Speak At Some Professional Development Trainings. In Selected Instances, The Budget May Cover Travel And Accomodations For Some. Program Staff May Attend Outside Training And Professional Development At Conferences And Workshops To Stay Relevant And Current On Changes In Laws And Trends In Paralympic Sports And The Disabled Community. Conference Fees, Travel And Accomodations Are Included.	12	\$40,000
Professional Development			\$10,000
Total Cost			\$50,000

Special Events

Event Cost							
Item	Cost	Quantity	Number Of Special Events Per Year	Instructor / Assistant	Description	Total Cost Per Year	
Event Planning - RFQ			4		Adaptive Sports and Resource Events	\$30,000	
Annual Kickoff Events			1		Annual Kickoff, locations TBD	\$20,000	
Participant Shirts	\$14	500	2		Shirts Will Be Awarded To Participants To Acknowledge And Promote The Program	\$4,000	
Volunteer Shirts	\$14	100	2		Shirts Will Be Awarded To Volunteers To Acknowledge And Promote The Program	\$1,600	
Medical Support			5 (D7+D8)		Specialized onsite medical personnel for adaptive participant safety	\$20,000	
Partner Events			2		Adaptive sports collaborations with key partners: including LAUSD, Metro	\$45,432	
		Rate	Number Of Staff	Recreation	Number Of	Description	Total Cost Per Year
Special Events Support		31	8	8	2		\$3,968
Total Cost							\$125,000

PlayLA Program Marketing/Branding/Outreach Budget

Marketing		
	Non Adaptive	Adaptive Sports
Creative Firm / Media Strategy Consulting Services	\$170,000	\$100,000
Web Design & Development		\$4,000
Photo/Videography Services	\$30,000	
Impact Research (Surveys, Focus Groups, Studies, etc)	\$25,000	
Outdoor Production/Printing (Bus Shelters, Benches, etc)	\$70,000	
Translation Services	\$15,000	\$5,000
Target Direct Mail (Mailing Labels)	\$20,000	\$10,000
Promotional Collateral (Branded Materials/Swag)	\$85,000	\$15,000
Event Activations	\$205,000	\$15,000
EXPO / Tradeshows / Community Events	\$5,000	\$7,500
Brand Endorsements	\$20,000	\$10,000
PlayLA Ambassadors/ Social Media Influencers	\$20,000	
Legacy Branding (RAP Facilities)	\$50,000	
Subtotal	\$715,000	\$166,500

Printing		
Printing (Banners, Flyers, Postcards)	\$75,000	\$15,000
Subtotal	\$75,000	\$15,000

Media Buy		
Paid Digital Media (Online and Social Ads)	\$20,000	\$25,000
Traditional Media Buy (TV, Radio, Newspaper, Magazine)	\$50,000	\$10,000
Metro Wrapping	\$0	
Subtotal	\$70,000	\$35,000

Total	\$860,000	\$216,500
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**CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS**



**Youth and Adaptive Youth Sports Program
FY 26/27 YSP Project Plan Narrative**

Mission Statement

In partnership with LA28 and the Olympic and Paralympic Games, the PlayLA Youth and Adaptive Youth Sports Program provides high quality, affordable programming throughout the City of Los Angeles to support and enhance life-long leisure pursuits and promote a healthy, active and equitable quality of life.

Safety Measures

The PlayLA Youth and Adaptive Youth Sports Program of the City of Los Angeles Department of Recreation and Parks (RAP) is committed to supporting and maintaining a safe and healthy environment for youth participants, volunteers and staff. PlayLA Youth and Adaptive Youth Sports programs ensure compliance with all training requirements. This includes adherence to the Child Abuse and Neglect Reporting Act (CANRA) and SafeSport protocols for all volunteers, City staff, and coaches. In addition the City of Los Angeles' RAP has strengthened and built upon existing reporting and response processes by collaborating with the U.S. Center of Safe Sport to develop the Play Safe LA initiative. Play Safe LA is a comprehensive framework for responding to incidents or allegations of youth abuse and related misconduct. The initiative aims to improve safety, accountability, and transparency.

Overview

RAP proposes to continue introducing sports leagues, fitness classes and clinics at recreation centers and swimming pools citywide beginning in Summer FY2026/27. Staff will provide instruction with specific qualifications necessary for adequate and consistent development of participants.

In FY2026/27, PlayLA will prioritize sustainability and long-term impact by refining its current program offerings rather than expanding into new signature sports. There will be no new signature sports added in FY2026/27. Building upon the foundation of previous years, the department will focus on maintaining the quality and consistency of established programs while ensuring they align with community interest and the department's capacity to sustain through the LA28 Games.

It is crucial to continue providing quality recreational and aquatic activities and experiences, especially at centers and pools with low-income, high need neighborhoods within the City of Los Angeles. Legacy signature programs such as marathon training, archery, and small craft (kayaking/ paddleboarding) remain fully incorporated into ongoing sports programming. Similarly,

FY2026/27 YSP Project Plan Narrative

sports such as boxing, golf, judo, skateboarding, and karate continue as part of the City's core programming. LA City United Development programs in Soccer, Basketball, Swim, and Water Polo also remain central programs, providing equitable access to high-level competition and pathways for youth development but are not being expanded in FY2026/27.

As part of this sustainability approach, FY2026/27 will also mark the beginning of a gradual reduction in certain sport offerings that have not generated strong community response, or that exceed the department's capacity to sustain post-Games. This shift will allow RAP to focus resources on the programs that resonate most with youth and families, strengthening their long term viability and ensuring continuity well beyond 2028. Adaptive youth sports will remain a key element of PlayLA, with continued support for high-demand programs such as parasurfing, adaptive archery, blind soccer, and wheelchair basketball. There will be no reduction in adaptive youth sports offerings, and adaptive programming will continue to be offered free of charge.

The PlayLA Adaptive Youth Sports program continues to gain momentum due to the collaborations with key partners including several National Governing Bodies. Their expertise in the field of adaptive recreational programming has allowed us to maximize our engagement with patrons through several key initiatives including support in our outreach efforts to the adaptive community by supporting and endorsing our message. This is evident through the promotion of our events and programs through their organization's various social media platforms and networks. These cooperative efforts contribute to the growth in participation of youth in our adaptive programs.

As RAP enters the final phase leading up to the LA28 Games, fiscal stewardship is essential to sustaining the PlayLA program through Summer of 2028. In order to ensure ongoing program availability throughout the entire commitment period and additional Summer 2028, RAP will strategically manage sports offerings and will implement an increasing child per coach ratio, focus on a volunteer coach campaign, and manage seasonal enrollments while maintaining affordability and access for communities. A central objective of the FY2026/27 Project Plan is to preserve a \$10 million balance heading into Summer 2028, ensuring that program offerings can be maximized concurrent with the Games.

Reflecting this disciplined approach, the latest revision of the FY2026/27 Project Plan reduces projected program costs to approximately \$21.5 million, down from the \$24.8 million projected in the previously submitted Rev. 2 Project Plan, a reduction of roughly \$3.3 million. These savings are achieved primarily through encouraging greater participant numbers for activity reducing labor and continuing to streamline sports that can be carried on by department post YSP programs. By aligning projected costs with limited enrollment, RAP strengthens the program's ability to sustain robust, high-quality offerings through the LA28 Games while safeguarding the reserve needed to maximize programming during Summer 2028.

This approach reflects a careful balance between access and sustainability. RAP is aligning safe maximum participation with available staffing, facility capacity, and long-term resource planning. This ensures that high-quality programming is consistently delivered across all regions while protecting the financial foundation needed to carry PlayLA through the Games. Additionally, the department is looking to find ways to reduce costs such as removing City All-Stars from YSP Programming; regions will now fund the events themselves. RAP is also limiting clinics to only Girls Play LA and Adaptive clinics.

Rather than prioritizing short-term growth, the emphasis in FY2026/27 and beyond will be on strengthening the depth, consistency, and impact of programming. This measured approach will safeguard the continuity of services, reinforce the credibility of the program, and ensure that the PlayLA experience remains accessible and impactful for youth and families all the way to the summer of 2028 and beyond.

Program Elements

Classes-Recreation Centers

Sports and fitness classes will be offered at 93 pre-qualified Recreation Centers. Examples of previously offered classes include: dance (various), fitness, judo, and tennis. There will be no new sport offerings. Recreation Center staff are expected to offer classes from the approved list of activities in Exhibit A. Facility Directors select offerings that meet the interest and preferences of their respective communities. For example, there are numerous types of dance classes that RAP currently offers such as; ballet folklórico, hip hop, and ballet. Field staff select the style of dance class(es) that garner the most participation by mirroring the community demographics. Classes are offered in eight (8) week sessions.

Clinics-Recreation Centers

Clinics will be offered at 93 pre-qualified recreation centers citywide on a limited basis only for Girls PlayLA and Adaptive. Clinics may include: basketball skills, soccer, flag football, golf, tennis, volleyball skills, skateboarding, baseball, and softball. Recreation center staff are expected to offer clinics from the approved list of activities in Exhibit A. Facility Directors select offerings that meet the interests and preferences of the surrounding community. Clinics will be two (2) hours each for three (3) dates and centers will offer two (2) clinics each. The clinics will further develop interest in the upcoming season's sport.

Classes-Aquatic Facilities/Pools

PlayLA Aquatics offers youth the opportunity to build confidence, develop lifelong water safety skills, and enjoy a wide variety of exciting aquatic sports and fitness activities at 41 pre-qualified aquatic facilities throughout Los Angeles. Programs include team sports such as swim team, dive team, water polo, and artistic swimming, as well as instructional classes and clinics including swim lessons, surfing, and kayaking. Each program is offered in sessions of at least eight classes, providing participants with meaningful skill development and consistent engagement.

Program capacity is determined by available staffing, as swim lessons and most aquatic activities are led by certified lifeguards. While aquatics programming continues to be affected by the nationwide lifeguard shortage and increased competition for qualified staff, recruitment and retention remain a central focus for FY 2026–27. Strengthening the City's lifeguard workforce is critical to expanding access, maintaining high-quality instruction, and ensuring the long-term sustainability of PlayLA aquatic programs.

This investment has also strengthened RAP's internal capacity, allowing certified City instructors to lead all adaptive aquatic programs. As a result, participants benefit from a more consistent, high-quality experience while reducing reliance on outside providers.

To further increase participation and equity, funding is requested to provide each swim lesson participant with essential personal swim equipment. Many families are unable to purchase these items on their own, and providing them removes a significant barrier to participation. With the proper equipment, every child can fully engage in lessons, build confidence in the water, and maximize the benefits of the program.

Clinics-Aquatics

Clinics will be offered at several of the 41 pre-qualified aquatic facilities (locations determined by interest, availability of qualified staff, and facility closures). Clinics may include: swimming, water polo, surfing, small craft, diving, and stand-up paddleboarding. Clinics will be 2 hours each for three (3) dates. Aquatic facilities will offer clinics in those activities with high numbers (as long as there is qualified staff available), in order to serve more youth and develop interest for future seasons.

Community School Parks (CSP)

In FY2025/26, RAP finalized the Memorandum of Understanding with the Los Angeles Unified School District (LAUSD) on Community School Parks. While PlayLA programming at CSP sites will continue, additional funding will need to be secured to support non-PlayLA recreational offerings at these locations. CSP remains at eleven locations. There is a designated area on an elementary or middle school campus, which is available for public use for recreation and play during non-school hours. Selected sites are located in park deficient and high need areas of the City. Programming will occur on weekends. Programming will follow RAP's eight week schedule for classes during the LAUSD calendar year. One additional site has been confirmed for FY 26/27.

Pilot Programs:

For FY2026/27, PlayLA will not introduce any new pilot programs.

Continued Signature Programs

Soccer Development Program: LA City United Soccer

In order to help address the limited access for Los Angeles City youth to quality higher-level soccer programs without hefty fees, RAP will continue the Soccer Development Program: LA City United. The goal and strategy is to create an inclusive and self-sustaining basketball development system in L.A., in part by removing financial barriers and increasing accessibility for families. Our plan involves three key short-term components:

1. RAP is providing training guidance and certification to coaches at local centers.
2. Strengthen programming at two sites
3. Identify players' skill levels and provide clear developmental paths.

RAP will promote an enhanced player development team for talented and ambitious children. These young athletes will be evaluated and selected to join, representing the City of Los Angeles in regional and national soccer competitions via the LA United City Teams. We aim to create a clear and direct pathway for L.A. City Youth Soccer Players to higher level play and competition structure, offering them top-notch training to reach their soccer aspirations.

Basketball Development Program: LA City United Basketball

In order to help address the limited access for Los Angeles City youth to quality higher-level basketball programs without hefty fees, RAP will continue the Basketball Development Program: LA City United. The goal and strategy is to create an inclusive and self-sustaining basketball development system in L.A., in part by removing financial barriers and increasing accessibility for families. Our plan involves three key short-term components:

1. RAP is providing training guidance to coaches at local centers.

FY2026/27 YSP Project Plan Narrative

2. The Department has identified two specific sites in South L.A. to establish a feeder into the program.
3. The program will identify players' skill levels and provide clear developmental paths.

RAP will promote an enhanced player development team for talented and ambitious children. These young athletes will be evaluated and selected to join, representing the City of Los Angeles in regional basketball competitions via the LA United City Teams. We aim to create a clear and direct pathway for L.A. City Youth Basketball Players to higher level play and competition structure, offering them top-notch training to reach their soccer aspirations.

Cricket

Cricket, one of the most globally popular sports and returning to the Olympic program in 2028, has introduced Los Angeles youth to a game rooted in teamwork, strategy, and endurance. However, in Los Angeles it is not well known in all communities. This initial pilot program was built to increase awareness and interest in the sport through cricket demonstrations at large community events and during RAP summer camps. The program relied fully on volunteer coaches. In FY2026/27, it will focus on sustaining programming with RAP staff in addition to volunteers and regular classes offered. This will allow RAP to build a solid foundation as we scale the program up.

Pickleball

Pickleball has quickly become one of PlayLA's most popular emerging sports, drawing strong positive response citywide. It will continue to be featured prominently in community outreach events. Building on this momentum, the department will increase offerings regionally in FY2026/27 and continue to expand the inclusive adaptive version, ensuring that youth of all abilities can participate in this fast-growing, community-centered sport. There will also be increased training opportunities for coaches.

Adaptive Sports Programs

Adaptive Archery

Archery is a Paralympic Sport that focuses on accuracy, strength, and concentration. There are various competition categories for athletes and allows people of all abilities to participate. Various adaptations in archery allow people with visual impairments, intellectual disabilities, and physical disabilities to participate in. This program is intended to introduce youth participants to the sport of Archery in an inclusive and enriching environment as well as providing access to the use of the amazing archery venues within the City of Los Angeles. We have increased RAP staff certifications in adaptive archery.

- Winter Program, 6 clinics
- Offered at Easton-Rancho Park Archery Range
- Ages 5 – 17
- 12 participants per clinic

Adaptive Athletics

Athletics is a Paralympic Sport that was first introduced to the Paralympics in 1952. Some of the events of athletics includes; short/middle/long distance races, high jump, long jump, javelin throw,

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discus throw, and marathons events. Athletes with physical, intellectual, and visual impairments can participate in these events. Guide runners are a unique adaptation that allows participants with visual impairments to compete. Adaptive Athletics will focus on introducing youth participants with disabilities into inclusive athletic events that will teach them the fundamentals of the sport.

- Winter and Spring Program, 4 clinics
- Offered at two recreation centers
- Ages 5 – 17
- Up to 20 participants per quarter

Adaptive Kayaking

Adaptive Kayaking offers an inclusive and exhilarating watersport experience designed to cater to youth with disabilities. This dynamic program provides a unique opportunity for youth of all backgrounds to enjoy the thrill of kayaking while embracing the beauty of nature. Outings will include skill-building time outside of the water and in-water instruction. Participants will be provided with specialized sport and safety equipment such as life vests and expert guidance, ensuring a safe and enjoyable adventure on the water. The department was unable to offer during FY24/25 due to the delayed procurement of specialized equipment. For FY25/26 that has been resolved and will provide the department a baseline of participant interest. During the summer season, classes will be offered as a one day class, for a class duration of four hours.

- Summer Program, 8 classes
- Offered citywide at various aquatic sites
- Ages 9-17
- 6 participants per class

Adaptive Lacrosse

In alignment with PlayLA's commitment to inclusive and innovative programming, adaptive lacrosse is being offered in FY2026/27. While lacrosse is not currently a Paralympic sport, the adaptive format offers meaningful opportunities for youth with disabilities to engage in a fast-paced, team-oriented game that builds confidence, coordination, and community.

- Spring and Winter Program, 8 classes
- Offered at 2 recreation centers
- Ages 9-17
- 25 participants per class

Adaptive Pickleball

This sport is quickly becoming a popular sport in all communities. While not an Olympic or Paralympic Sport at this time, many community members, youth included are excited about this activity. Due to its popularity RAP has incorporated pickleball fields as new amenities offered to the community. The department will be offering coach training to pickleball coaches to build capacity in the adaptive pickleball offerings.

- Year Round: 8 classes per quarter, per site
- Offered at 3 recreation centers.
- Ages 5 -17
- 8 Participants per clinic

Adaptive Skateboarding

Adaptive Skateboarding is a sport that is up for consideration for the 2028 Paralympic Games. Participants in Adaptive Skateboarding are able to use a skateboard or wheelchair. Prosthetics and assistive devices are allowed to aid participants. Adaptive Skateboarding can be enjoyed by participants in an open freestyle setting or in a competition setting. Adaptive Skateboarding is a sport recommended for people with physical disabilities, intellectual disabilities, and people with a visual impairment (Aide/assistant required).

- Fall, Winter: 4 clinics per season
- Adaptive Skateboarding will be offered citywide at 4 skate parks.
- Ages 5 –17
- 12 participants per clinic

Adaptive Swimming

Swimming was one of the original sports for the first Paralympic Games held in Rome in 1960. Some of the events include crawl stroke, backstroke, butterfly, and breaststroke. Swimmers can use different starting methods that can best accommodate their impairment. Through the leadership of the Aquatics Division, the program is intended to provide adaptive swimming to children with physical disabilities, vision impairments and intellectual disabilities.

- Year Round: 10, 25 minute classes during the Summer and 8, 25 minute classes during the Fall, Winter and Spring seasons
- Offered at all LA City pools, 19 year-round and 36 seasonal facilities
- Ages 5 - 17

Blind Soccer

Blind soccer, also known as 5-a-side soccer or football 5-a-side, is an adaptation of soccer for athletes with a vision impairment. The sport has been governed by the International Blind Sports Federation (IBSA) since 1996 and is played with modified FIFA rules. Blind soccer teams are made up of four outfield players and one goalkeeper. Outfield players are visually impaired which means they are completely blind, have very low visual acuity, and/or no light perception, while the goalkeeper must be sighted or partially sighted. To ensure fair competition, all outfield

players must wear eyeshades. Teams are allowed off-field guides to assist them. The ball makes a noise due to a sound system located inside the soccer ball that helps players orient themselves. Players committing five fouls during one game are disqualified from the game. Spectators must remain silent while watching the game until a goal is scored. Participants will be introduced to the basics and fundamentals of the sport.

- Fall: 8 clinics
- Offered at three recreation centers
- Ages 5 -17
- Possible USABA/LAUSD partnership for Blind Soccer activation

Goalball

Goalball is a team sport played by athletes with a visual impairment. Goalball was introduced to the Paralympics as a demonstration in the Toronto 1976 games and adopted in 1980 in the Arnhem games. A women's competition was featured and adopted at the New York and Stoke Mandeville 1984 games. The game is played using a specialized ball with bells inside. The bells inside the ball help the players on defense listen for the oncoming ball and attempt to block it with their bodies. A goalball game consists of 2 teams with 6 maximum players per team. Three Players are on the court per team. The objective is to roll the ball with bells inside, over the opponent's goal line. Players wear eyeshades (complete blackout) for fair play and rely on their auditory senses and tactile senses to compete. A unique component of the sport is that the crowd/players/staff on site must remain quiet when either team is on offense. Cheering can resume after the attempt at goal has been completed. Participants will be introduced to the basics and fundamentals of the sport.

- Winter and Spring: 8 clinics
- Offered at Martin Luther King Jr. Recreation Center
- Ages 5 -17
- 10 participants per clinic

Para Surfing

Para Surfing is an adapted form of surfing that allows people with disabilities to participate in surfing activities. Participants are able to use various prosthetics, orthotics, or essential safety equipment. Some of the common para surf disciplines include; para surf stand, para surf kneel, para surf prone, and para surf visual Impairment. The goal of the para surf program is to provide youth with physical disabilities, intellectual disabilities, and visual impairments an opportunity to participate and compete.

- Summer: 8 clinics
- Offered at Venice Beach Recreation Center
- Ages 7 -17

Wheelchair Basketball

Wheelchair basketball is a Paralympic sport that was adopted in the 1960 Rome games. Games consist of 2 vs 2, 3 vs 3, or 5 vs 5. In wheelchair basketball, players are allowed to stop and then resume dribbling as they push their wheelchair up to 2 consecutive times. In the Paralympics,

players are classified on a point system ranging from 1 to 4.5 based on their functional mobility. Low Pointer: Players with severe impairment 1 to 2.5 points. High Pointer: Players with a minor impairment. Players with varying functional abilities are selected with each playing a different role and style. Participants will be introduced to the basics and fundamentals of the sport. The cost in equipment was increased due to the department acquiring specialized wheelchairs for the sport.

- Fall and Winter: Clinic based
- Wheelchair basketball will be offered city wide at four (4) recreation centers.
- Ages 5 -17
- 10 participants per clinic
- Wheelchair basketball tournament, tentatively in November (late Fall)

Wheelchair Tennis

The program will focus on introducing the sport to children with physical and intellectual disabilities. Wheelchair tennis is a Paralympic sport that was adopted in the Barcelona 1992 Games. Wheelchair tennis gameplay includes singles, doubles, quad singles, and quad doubles.

- Spring: 4 clinics per season
- Offered city wide at 2 recreation centers
- Ages 5 -17
- 12 participants per clinic

Other Costs

Marketing

In FY2026/27, the Department of Recreation and Parks will build on the momentum of PlayLA Youth and Adaptive Youth Sports program by weaving together a comprehensive marketing strategy and a strengthened alignment with the LA28 Olympic and Paralympic Games. With Sensis Agency serving as our marketing partner, the department now has the tools and expertise to scale outreach and elevate storytelling in ways that both expand participation and firmly establish PlayLA as one of the most visible and enduring legacies of Los Angeles hosting the Games. The focus this year is twofold: first, to broaden awareness and access through targeted outreach, evaluation, and branding; and second, to connect PlayLA directly to the global anticipation of LA28, ensuring that neighborhood recreation and aquatic centers' programming are seen as a direct pillars of the Olympic and Paralympic legacy.

A central initiative in this alignment is the institutionalization of PlayLA Day as an annual signature event. Building upon the resounding success of PlayLA Day at the Coliseum in FY2025/26, which celebrated the milestone of one million youth enrollments and marked three years to the LA28 Games. RAP will reduce scale of the event in FY2026/27 and focus on countdown to Paralympic Opening 2028. This gathering will not only showcase PlayLA programs and highlight partnerships but also serve as a visible demonstration of the City's commitment to ensuring the Paralympic Games are also at the forefront leaving a lasting and inclusive legacy for youth and families.

To complement these efforts, legacy branding will begin to roll out at recreation centers across Los Angeles. These sites will become tangible symbols of the connection between everyday opportunities for youth and the broader Olympic and Paralympic movement. By embedding LA28 legacy branding into local spaces, the department will provide families and communities with a direct

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sense of ownership in the Games, reinforcing the idea that the benefits of hosting extend beyond the competition venues and into neighborhoods citywide. This will be the primary focus of the marketing budget. Community events and engagement will be reduced.

The marketing plan for FY2026/27 will also place stronger emphasis on data-driven evaluation and storytelling. With multiple years of participation data now available, RAP can identify which messages, platforms, and strategies most effectively reach underserved families and generate enrollment. At the same time, the Department will amplify the voices and experiences of PlayLA participants and families to highlight the resilience of participants and positivity of the program. By sharing these stories via digital media, annual reports, PlayLA Ambassadors and in-person activations, PlayLA will demonstrate its human impact in ways that go beyond statistics, building trust, excitement, and pride among its participants and the larger Los Angeles community.

Community outreach remains at the heart of the strategy. Metro campaigns, bus benches, and bus stop ads proved highly effective in increasing visibility in prior years, and will continue alongside expanded digital media buys and grassroots engagement at schools, faith-based organizations, and community centers. The PlayLA Street Team will reduce its on-the-ground presence to save in costs. To reach Los Angeles' diverse population, marketing will remain culturally and linguistically inclusive, creating entry points for families who may not otherwise be aware of youth sports opportunities. These campaigns will also highlight recruitment for lifeguards, coaches, and instructors in high-demand sports, reinforcing sustainability by ensuring programs have the workforce needed to thrive.

FY2026/27 is also uniquely positioned to harness the energy of major international and domestic sporting events taking place in Los Angeles. The city will host matches for the FIFA Men's World Cup in Summer 2026, and will have activations around the FIFA Women's World Cup, further elevating the global visibility of the women's game. Los Angeles will once again host the Super Bowl in February 2027. These events represent unparalleled opportunities to link PlayLA's local programming to global sporting moments, using tie-in campaigns, community fan zones, and legacy branding to highlight the direct line between Los Angeles youth and the world stage.

Through these combined strategies RAP will ensure that PlayLA is more than a citywide program. It will stand as the living legacy of the LA28 Games, delivering not only sports instruction but also lasting community impact, pride, and greater access and opportunities for the youth of Los Angeles.

Adaptive Special Events/Tournaments

Special events and tournaments are an important component in marketing and outreach to all communities throughout the city to showcase the various sports offered by the PlayLA Adaptive program on a year-round basis. In November 2025, PlayLA in partnership with the US Association of Blind Athletes will once again host LAUSD students in the Blind Soccer Experience. PlayLA looks to replicate this model for other adaptive sports and continue building the strong relationship with LAUSD and other community organizations serving our adaptive community.

The Adaptive division offered training on adaptive archery in Sept. 2024 and March 2025, and Adaptive staff attended the annual Move United conference. This conference continues to be a platform to enrich the knowledge and skills of our recreation staff. Such training provides a valuable opportunity for recreation professionals to learn from seasoned experts in the field. Through our participation, the PlayLA team gained new insight into emerging industry trends but also explored best practices that compliment our adaptive sports initiatives.

Staff is also working to identify agnostic training around adaptive youth programming that can be offered through the CoachLA program for all coaches in the department.

Sport Specific Certifications

In FY 26/27, RAP has advanced its commitment to sustainability and program quality by prioritizing sport-specific certifications that create consistency across the PlayLA portfolio. These certifications not only provide standardized training and coaching practices but also formalize direct partnerships with National Governing Bodies (NGBs) and professional organizations. By embedding certification into the framework of PlayLA, the department is building long-term capacity, elevating coaching standards, and creating clear developmental pathways for youth participants.

U.S.A Football

Through a partnership with the U.S.A. Football, PlayLA coaches and regional staff are receiving the opportunity to train and learn hands-on drill implementation directly from U.S.A. Football. These trainings emphasize safety, fundamentals, and youth development. These trainings ensure that football programs meet high standards of instruction, preparing youth for both recreational play and competitive pathways, while also reassuring families that safety remains a top priority. The collaboration has also led to an increased interest in girls flag football.

Cricket Youth Development Organization

Cricket's return to the Olympic program in 2028 provides a unique opportunity for Los Angeles to position itself at the forefront of youth cricket development. The Cricket Youth Development Organization is equipping PlayLA with coaches and developing a program that offers coach training focused on youth engagement and technical fundamentals. These efforts not only standardize instruction but also strengthen the foundation for cricket's sustained and steady growth in the city.

U.S.A. Archery

PlayLA's partnership with U.S. Archery has introduced a structured certification track that enhances both recreational and adaptive archery programs. Certified instructors bring nationally validated expertise into community settings, ensuring that participants receive high-quality instruction while also creating a sustainable model for program expansion. For adaptive archery in particular, these certifications provide specialized knowledge that makes the sport more inclusive and impactful.

Angel City Football Club Coaching Network

Soccer continues to be one of the most popular sports within PlayLA, and the partnership with Angel City Football Club has elevated coaching through its free specialized certification network. By providing soccer-specific training for both LA City United and recreational soccer programs, Angel City FC has strengthened pathways for youth athletes while ensuring that coaching quality is consistent across the board. This partnership demonstrates the powerful impact of aligning local programs with professional organizations, creating clear connections from the grassroots to the global stage.

Together, these certification initiatives establish a higher standard of coaching, build trust within communities, and ensure the sustainability of PlayLA programming well beyond the LA28 Games. By creating a robust pipeline of trained and certified instructors, the department is securing the long-term impact and credibility of youth sports in Los Angeles.

EXHIBIT A: LA 2028 RECOMMENDED ACTIVITIES

- Badminton
- Baseball Clinics
- Basketball Clinics
- Boxing
- Cheer
- Dance - Various
- Dodgeball
- Field Hockey
- Fitness/ Exercise
- Frisbee Sports
- Flag Football Clinics
- Golf
- Gymnastics
- Judo
- Junior Golf
- Karate
- Kickball
- Lacrosse
- Martial Arts
- Roller Hockey
- Rugby
- Skating/ Skateboarding
- Soccer Clinics
- Softball Clinics
- Table Tennis
- Tennis
- Track and Field
- Volleyball Clinics

**AGREEMENT BETWEEN
THE CITY OF LOS ANGELES AND THE
LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028
REGARDING
THE 2028 YOUTH SPORT PARTNERSHIP (“YSP”)**

This agreement regarding the 2028 Youth Sport Partnership (“YSP Agreement”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles (“City”), a municipal corporation, acting by and through its Department of Recreation and Parks (“RAP” or “Department”), and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA 2028” or “OCOG”), a California nonprofit public benefit corporation, formerly known as the Los Angeles 2024 Exploratory Committee. Collectively, these entities shall be known herein as the “Parties” or individually as a “Party.”

WITNESSETH

WHEREAS, on August 16, 2017, the City and LA 2028 entered into the Memorandum of Understanding regarding the organizing of the 2028 Olympic and Paralympic Games (“2017 MOU”) by and among the City, LA 2028, and the United States Olympic and Paralympic Committee (“USOPC”), formerly known as the United States Olympic Committee (“USOC”), describing the cooperation of these parties to deliver the 2028 Games; and

WHEREAS, on September 13, 2017, the International Olympic Committee (“IOC”) awarded the 2028 Games to LA 2028 and the City of Los Angeles, and accordingly, the IOC, USOPC, and the City entered into the Host City Contract 2028 (“Host City Contract”, consisting of the Host City Contract – Principles and its annexes, in particular the Host City Contract – Operational Requirements); and

WHEREAS, among other things, the 2017 MOU provided that if the City and LA 2028 were awarded the opportunity to host the 2028 Olympic and Paralympic Games (“2028 Games”), matters pertaining to the relationship between the City and the OCOG would be memorialized in a definitive “Los Angeles 2028 Games Agreement” (“Games Agreement”) between the City and LA 2028, which would include terms and provisions for LA 2028’s support for a City youth sports partnership aimed at significantly enhancing the opportunities for the City’s youth to access City sport programming; and

WHEREAS, selection of a Host City for the 2028 Games provides an additional four years of OCOG operations and revenue-generation capacity also provide the Parties - with the support of the IOC - a significant opportunity to enhance access to City youth sports programming in the years leading up to the 2028 Games; and

WHEREAS, LA 2028 was subsequently joined to the Host City Contract by execution of that certain Joinder Agreement dated September 12, 2018; and

WHEREAS, in 2018, in advance of the completion of the Games Agreement and this YSP Agreement, RAP and the Los Angeles Parks Foundation, a California nonprofit public benefit corporation (“LAPF”), collectively requested funding up to one million, three hundred ten thousand dollars (\$1,310,000) from LA 2028 in support of the City’s 2018 SWIMLA youth aquatic program, with the express understanding that the expended amount would be credited toward the Youth Sport Commitment (defined below); and

WHEREAS, in 2018, RAP successfully doubled the enrollment in SWIMLA from 18,193 in 2017 to 36,073 in 2018; and

WHEREAS, in June 2019, RAP and LAPF collectively requested funding from LA 2028 in the amount of one million, four hundred and fifty-seven thousand, nine hundred fifty-five dollars (\$1,457,955) to support the City's 2019 SWIMLA youth aquatic program and its goal of further expanding enrollment in SWIMLA from 36,073 to 40,000; and

WHEREAS, substantially concurrently herewith, and subject to the approval of the IOC and all other necessary parties, the City and LA 2028 shall enter into the Games Agreement, which establishes that the terms and provisions pertaining to the Youth Sport Commitment shall be set forth in this YSP Agreement; and

WHEREAS, this YSP Agreement – consistent with Section 7.2 of the Host City Contract Principles, which provides for a cash portion of the IOC's contribution to be used by LA 2028 to support projects related to the development of youth and sport-oriented activities to be carried out in the Host City to increase youth sports participation prior to the 2028 Games – structures LA 2028's commitment to invest \$160 million in cash to increase youth sports participation according to terms that provide funding certainty and programmatic discretion for the City ("Youth Sport Commitment"); and

WHEREAS, LA 2028 desires to provide funding to directly support youth participation in quality City youth sport programming in satisfaction of the Youth Sport Commitment; and

WHEREAS, LA 2028 desires to partner with the City to significantly enhance access to sport for the City's youth up to and through the 2028 Games by removing barriers to participation, on the terms and conditions set forth in this YSP Agreement ("2028 Youth Sports Partnership"); and

WHEREAS, addressing barriers to participation include considerations to achieve gender equity, promote inclusive programming for all abilities, and increase access and opportunity for all young people to ensure enduring benefits for all communities in the City of Los Angeles; and

WHEREAS, a 2028 Youth Sports Partnership between the City and LA 2028 shall commence upon execution of this YSP Agreement and continue through the 2028 Games, and shall satisfy LA 2028's Youth Sport Commitment, provided that any prior grants provided by LA 2028 to RAP and/or LAPF through the 2018 SWIMLA Grant Agreement and the 2019 SWIMLA Grant Agreement shall be credited toward the Youth Sport Commitment; and

WHEREAS, the terms of the 2028 Youth Sport Partnership have been developed in collaboration with the City and with the approval of the IOC, and are ultimately memorialized in this YSP Agreement; and

WHEREAS, the City, through RAP, and LA 2028 are entering into this YSP Agreement to memorialize the terms relating to the implementation of the 2028 Youth Sport Partnership, including the material terms to which any grant funds provided hereunder would be subject (each a "YSP Project Plan").

NOW, THEREFORE, in consideration of the mutual benefits to be derived by the Parties, and of the promises contained in this YSP Agreement, the Parties hereby agree as follows:

Section 1. Recitals. The recitals set forth above are fully incorporated into this YSP Agreement.

Section 2. Purpose. The purpose of this YSP Agreement is to set forth certain material terms of the relationship between RAP and LA 2028 that shall be memorialized, implemented, and maintained during the Agreement Term (defined below) with respect to the 2028 Youth Sports Partnership.

Section 3. Cooperation. Pursuant to the terms of the Games Agreement, the Parties shall cooperate with one another in good faith to negotiate, obtain all necessary approvals for, and enter into agreements related to the 2028 Youth Sports Partnership during the Term, including the YSP Project Plan as described herein.

Section 4. Voluntary. This YSP Agreement is voluntarily entered into for the purpose set forth in Section 2 above.

Section 5. YSP Agreement Term. Subject to IOC approval, this YSP Agreement shall become effective on the date of the last signature set forth below by the Parties, and shall remain in effect through September 1, 2028, unless terminated earlier in accordance with Section 14 of this YSP Agreement (the “Agreement Term”), or extended through Amendment as stated in Section 17(d) herein.

Section 6. Definitions. Capitalized terms used herein but not otherwise defined shall have the meanings ascribed to them below.

- (a) “Activities” shall mean all Youth sports-related activities carried out according to the approved annual YSP Project Plan or subsequent amended plan for that year.
- (b) “Adaptive Sport” shall mean recreational, fitness, or sport Activities that are inclusive of persons with disabilities.
- (c) “Applicable Law” shall mean all applicable local, state and federal laws, regulations, Orders, and other governmental actions.
- (d) “Departmental Standards” or “RAP Standards” shall mean RAP’s standards and criteria set forth in **Exhibit A**, including standards and criteria regarding site safety, maintenance, coach training, and Safe Sport.
- (e) “Class” shall mean any Youth fitness class provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which shall each meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in **Exhibit B**, and reimbursable at the rates set forth in **Exhibit B**, subject to the terms and conditions of this YSP Agreement. In no case shall Direct Costs include any cost where the payment of which would violate any Applicable Law or otherwise constitute a breach of this YSP Agreement. Upon mutual agreement by the Parties, Direct Costs may be adjusted over time based on actual costs to RAP or RAP Partner Provider, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria defined herein.
- (g) “Eligible Participant” shall mean: (i) any Youth enrolled and participating in a League or Class offered at a Pre-Qualified Recreation Center; or (ii) any Youth enrolled and participating in a League or Class at any Recreation Center in Los Angeles, which is not a Pre-Qualified Recreation Center (or other such sports facility as set forth in a YSP

Project Plan approved by LA 2028 and by City Council), and whose family demonstrates financial need through submission of a Fee Waiver to RAP; or (iii) any Youth enrolled in and participating in a League or Class provided by RAP Partner Providers at either a Pre-Qualified Recreation Center or pursuant to a Fee Waiver.

- (h) “Enrollment Practices” shall mean the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time and as described in **Exhibit C**, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.
- (i) “Fee Waiver” shall mean the self-certification form by which financial need shall be assessed, in substantially the same form as **Exhibit D** attached hereto. Each Fee Waiver shall include certification that the Youth participant is eligible to receive and/or receives a free or reduced lunch at the public or private school attended by such Youth (which school shall be identified on Fee Waiver).
- (j) “Grantee” shall mean the City acting through RAP pursuant to the terms and conditions of this YSP Agreement.
- (k) “League” shall mean any Youth sport league provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which meet the Quality Youth Sports Criteria and is described in a YSP Project Plan approved by LA 2028.
- (l) “Orders” shall mean the provisions of the City’s charter, ordinances, and rules; laws and regulations; and any orders, writs, judgments, decrees, determinations, or awards to which the City or RAP is a party.
- (m) “Pre-Qualified Recreation Center” shall mean those Recreation Centers located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder. Pre-Qualified Recreation Centers will be identified in the annual YSP Project Plan and selection will prioritize sites where increased investments promote equitable access to sports and fitness opportunities. Subject to mutual agreement by the Parties, the Parties may adjust or re-classify how Pre-Qualified Recreation Centers are pre-qualified in order to increase participant access or to adjust for capacity, provided that LA28 shall provide the IOC with notice prior to any such adjustments or reclassifications.
- (n) “Program Year” shall mean (i) the period commencing upon the Effective Date of the YSP Agreement through June 30, 2020 for the first Fiscal Year of the Agreement Term; (ii) any subsequent twelve-month period from July 1 through June 30 thereafter during the Agreement Term; or (iii) the period commencing July 1, 2028 and concluding September 1, 2028 for the final Fiscal Year of the Agreement Term.
- (o) “Quality Youth Sports” shall mean City approved Classes, Leagues, and Signature Youth Sport Programs, which meet or exceed the Quality Youth Sports Criteria, offered by RAP and RAP Partner Providers.

- (p) “Quality Youth Sports Criteria” shall mean the RAP Standards with respect to site safety, maintenance, coach training, and Safe Sport (as specified in **Exhibit A**); and Enrollment Practices for participants (on-line or in person and as specified in **Exhibit C**).
- (q) “RAP Partner Provider” shall mean third-party sport and fitness program providers that are selected by RAP to enhance, complement, or otherwise provide City Leagues, Classes, and Signature Youth Sport Programs. The Parties agree that RAP Partner Providers must comply with the requirements in this YSP Agreement unless otherwise specified.
- (r) “Recreation Center” shall mean any and all of the one hundred twenty-three (123) recreation centers currently managed by RAP in the City, as well as any new centers that may be developed or added to the Department during the Agreement Term.
- (s) “Safe Sport” shall mean RAP’s implementation of the education and response recommendations developed with, and approved by, the U.S. Center for SafeSport to protect athletes from emotional, physical, and sexual misconduct by informing and training participants, parents and guardians of participants, coaches, officials, volunteers, and staff related to youth sports programs and establishing an effective response and resolution mechanism.
- (t) “Seasonal Sports Schedule” shall mean the combined schedule of Leagues and Classes provided at Recreation Centers by RAP or other RAP Partner Provider identified in a YSP Project Plan approved by LA 2028. The Seasonal Sports Schedule shall be divided into four program seasons consisting of fall, winter, spring, and summer seasons.
- (u) “Special Fund” shall mean the Youth Sports Program Fund that is created and established within the City’s Treasury for the receipt, retention, and disbursement of funding received by the City pursuant to this YSP Agreement.
- (v) “Signature Youth Sports Program” shall mean any new or substantially reorganized RAP offering of sport or Adaptive Sport for Youth, including offerings delivered in conjunction with a RAP Partner Provider, which shall meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (w) “Start-Up Costs” shall mean the costs associated with creating or substantially reorganizing Youth and sport-oriented programs.
- (x) “Trained Coaches” shall mean each sports instructor or coach of Activities, whether paid or volunteer, who is certified in accordance with **Exhibit A**.
- (y) “Youth” shall mean an individual who is under the age of eighteen (18) on the first day of the League, Class, or other such Activity identified in an approved YSP Project Plan.
- (z) “YSP Project Plan” shall mean the annual written project plan which shall be submitted by the City to LA 2028 to approve or reject each year as set forth in Section 9(b) during the term of this YSP Agreement, and which shall meet the terms of this YSP Agreement, including specifications mutually agreed upon by the Parties for fund allocations by LA2028. Within 30 days of a YSP Project Plan’s approval, LA 2028 shall provide notice to the IOC of such YSP Project Plan’s approval and content.

Section 7. Roles and Responsibilities.

(a) LA 2028 Availability of Grant Funds. During the term of this YSP Agreement, LA 2028 shall make available \$160,000,000 to the City, less the SWIMLA Grants expended in 2018 and 2019, as recited above, to be paid for YSP Project Plan Grants (“Grant Funds”) on the terms and conditions set forth in Section 8 below.

(b) RAP Provision of Quality Youth Sports. During the Agreement Term:

- (i) RAP shall provide Leagues and Classes at all Recreation Centers within the City, subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center;
- (ii) RAP shall offer Leagues across all Recreation Centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center);
- (iii) RAP shall develop, implement and maintain Enrollment Practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
- (iv) RAP shall maintain each Recreation Center and YSP Sport offering in accordance with RAP Standards.

Section 8. Grant Funds.

(a) Available Funding. Subject to adjustments set forth in this Section 8, for each Fiscal Year throughout the Agreement Term, LA 2028 shall make available \$19,200,000 (see ***Exhibit E***) to fund the YSP in accordance with a disbursement request amount included in the annual YSP Project Plan for that Fiscal Year.

(b) Funding Schedule. LA 2028 shall provide funding on a quarterly basis, consistent with a disbursement request included in any annual YSP Project Plan that has been approved by LA 2028, and the City shall deposit such funding into the Special Fund dedicated to YSP. Notwithstanding anything herein to the contrary, if any funds from the prior fiscal year are unencumbered in the Special Fund account, LA 2028 may reduce the annual funding amount by the amount of unencumbered funds to offset the Special Fund balance.

(c) Credit towards LA 2028 Youth Sports Commitment. Each quarterly payment shall be credited towards the total LA 2028 Youth Sports Commitment.

(d) Funding for Direct Costs. Unless otherwise provided in this YSP Agreement, the City may use Grant Funds available for each Fiscal Year to offset the Direct Costs in accordance with the City’s YSP Project Plan for a given Fiscal Year as specified in ***Exhibit B***. Subject to the terms and conditions of this YSP Agreement, the City may also use Grant Funds for Direct Costs related to Signature Youth Sports Programs described in a LA 2028 approved YSP Project Plan for a given Fiscal Year. The Parties acknowledge and agree that the majority of any year’s Grant Funds shall be reserved for use by RAP to offset Direct Costs of participation in Quality Youth Sport Leagues and Classes, and the City shall target 20% of the Grant Funds available for a given Fiscal Year for Direct Costs related to Signature Youth Sports Programs described in Section 6(v); provided that the Parties acknowledge that if

the proposed Signature Youth Sports Programs for a given year includes new or substantially reorganized RAP offering of Adaptive Sport for Youth then higher Direct Costs associated with such new offering(s) of Adaptive Sport for Youth may cause the City to exceed the 20% target.

(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, the City may use up to 4% of total Grant Funds, six million four hundred thousand dollars (\$6,400,000) to recoup or otherwise cover expenses that are consistent with the Parties' shared goal to increase the number of City youth participating in sport and fitness programs but do not qualify as Direct Costs, including but not limited to community engagement and outreach, program Start-Up costs, Safe Sport, marketing, program branding, and reporting requirements ("Other Costs"). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year, however the total amount available for Other Costs over the term of the YSP Agreement shall not exceed \$6,400,000. These Grant Funds for Other Costs shall be credited towards LA 2028's total commitment for YSP.

(f) Identified Unrequested Funds. For the avoidance of doubt, to the extent funds are identified and made available by LA 2028 pursuant to Section 8(a), but not requested by the City and funded by LA 2028 pursuant to an approved YSP Project Plan (the "Identified Unrequested Funds"), such Identified Unrequested Funds shall not be deemed credited towards the total LA 2028 Youth Sports Commitment in accordance with Section 8(c) until such time as the Identified Unrequested Funds are requested and funded in accordance with the terms of this YSP Agreement. Notwithstanding anything to the contrary contained herein, to the extent in any given year there are Identified Unrequested Funds, such funds shall remain available for request by the City in accordance with the terms of this YSP Agreement in any subsequent year until funded, provided, commencing with the fourth annual YSP Project Plan, such subsequent YSP Project Plan requests shall not exceed the greater of (x) \$30 million and (y) the sum of the annual available funding pursuant to Section 8(a) plus any remaining Identified Unrequested Funds from prior years that have not been the subject of a prior YSP Project Plan request.

(g) Prior and Current Year Grants. For Fiscal Year 2019-2020, the available Grant Funds will be reduced by the total sum of any prior and current year grants received from LA 2028, which is calculated as: (A) funding provided by LA 2028 under the terms of the 2018 SWIMLA Grant, plus (B) the actual amount to be funded by LA 2028 under the terms of the 2019 SWIMLA Grant. The sum of prior and current grant amounts received from LA 2028 shall be credited toward the total funding to be provided under the LA 2028 Youth Sports Commitment.

Section 9. YSP Project Plan.

(a) Requirements. The City shall have broad programmatic discretion over youth sports programs and activities to be provided under a YSP Project Plan for any given Fiscal Year, provided that the youth sport programs and activities meet LA 2028's requirements as set forth below:

- (i) Approval by the City Council. Each YSP Project Plan shall specify the Seasonal Sports Schedule and Signature Youth Sports Programs for which Grant Funds are being requested. The City's YSP Project Plan for each Fiscal Year must obtain the City Council's approval.
- (ii) Preference for Olympic and Adaptive Sports. Subject to the terms and conditions of this YSP Agreement, the City may use Grant Funds available for a given Fiscal Year to establish, operate, and otherwise provide youth sport programs and

activities that are neither Olympic nor adaptive sports. Notwithstanding the foregoing, for proposed Signature Youth Sports Programs, the City shall (i) make best efforts to include Olympic and adaptive sports that are anticipated to be part of the 2020, 2024, or 2028 Olympic and Paralympic Games sports program and (ii) shall work in good faith on proposed Signature Youth Sports Programs with any National Governing Board NGB (NGB) that seeks to develop and promote with the City Olympic and Paralympic sports.

- (iii) Tracking Participants. The City shall track a yearly increase in the number of Eligible Participants resulting from the use of Grant Funds. The City shall use the 2018-2019 participation counts provided by RAP as a baseline figure to serve as a starting point for measurement purposes (provided in **Exhibit F**).
- (iv) Safety. The safety of the YSP participants is the Parties' highest priority. No later than one year from the date of this YSP Agreement's execution, the City shall provide the Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers through the term of this agreement, provided, however, that the U.S. Center for SafeSport has worked with the City in good faith, and in a timely manner, on the development and approval of the program.

(b) Submittal Process.

- (i) Timeline for Submission of Annual Requests for YSP Funds. No later than January 31, 2020 with respect to Fiscal Years 2019-2020 and 2020-2021, and no later than October 1 of each subsequent calendar year during the Agreement Term through October 1, 2027, RAP may submit to LA 2028 YSP Project Plans which have all elements of the YSP Project Plan and satisfy all of the requirements of this YSP Agreement.
- (ii) Timeline to Approve or Reject Annual YSP Project Plan Requests. With respect to YSP Project Plans submitted in accordance with Section 9(b)(i) above, LA 2028 shall approve or reject YSP Project Plans for Fiscal Years 2019-2020 and 2020-2021 within 14 days of receipt, and thereafter by November 1st of each full calendar year during the Term (or within 30 days of receipt if RAP has submitted a YSP Project Plan prior to October 1). If rejected, the City shall have an opportunity to amend and resubmit the YSP Project Plans within four (4) weeks of receiving a rejection notice from LA 2028 pursuant to Section 17(a). LA 2028 shall approve or reject the amended YSP Project Plans within ten (10) calendar days of receipt.
- (iii) Grant Request Requirements. RAP shall submit all of the following items for approval by LA 2028 in connection with each annual YSP Project Plan:

The proposed annual YSP Project Plan, in a form mutually agreed upon by the Parties.

A proposed Seasonal Sports Schedule in substantially the form attached hereto as **Exhibit G**, provided that: (i) the Seasonal Sports Schedule shall reflect Leagues and Classes; and (ii) Leagues are offered at Recreation Centers throughout the City (subject to Section 7(b)(ii)).

A proposed request for disbursement of YSP Funds to cover the Direct Costs for

each season described in the Seasonal Sports Schedule (“Seasonal Advance Funding”) associated with the reasonably anticipated enrollment of Eligible Participants for each season, which enrollment figures shall be reasonably determined by RAP acting in good faith and informed by past enrollment figures (“Anticipated Enrollment”). Each request for Seasonal Advance Funding shall include the payment schedule of requests for Seasonal Advance Funding in the annual YSP Project Plan.

The amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues, (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes, and (z) the unit costs for aquatic classes and aquatic leagues (the “Aquatic Costs”). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

A compliance certificate executed by the General Manager of RAP, or their designee, certifying the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan does constitute a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in the compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year;
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSP Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;
6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and

7. No audit, investigation, proceeding or other inquiry known to RAP as of the even date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.
- (iv) Quality Sport Program Certification. No later than one month prior to the commencement of any Program Year, RAP shall submit a certificate of compliance (“Quality Sport Program Certification”), certifying that all sports programming for Youth described in the YSP Project Plan meets Quality Youth Sports Criteria as of the date of certification, and will continue to meet Quality Youth Sports Criteria during the Program Year.
 - (v) Third Parties. Subject to the requirements set forth in this YSP Agreement, RAP may subcontract with RAP Partner Providers; provided that such RAP Partner Providers are referenced in the relevant YSP Project Plan.

Section 10. Requirements for the Expenditure of Grant Funds.

(a) All Grant Funds are to be expended solely for the purposes, activities, items, contractors (if any), and estimated amounts outlined in the respective YSP Project Plan approved by LA 2028.

(b) All Grant Funds must be expended for public purposes.

(c) The Grantee shall act in accordance with the fiduciary duty attached to the receipt and expenditure of Grant Funds intended to benefit the public. Consistent with that fiduciary duty and the public trust from which it flows, the Grantee shall ensure the proper expenditure at all levels of all Grant Funds pursuant to this YSP Agreement. All expenditures shall be the result of arm’s length transactions and not the result of, or motivated by, self-dealing on the part of the Grantee or LA 2028, or any employee or agent of the Grantee or LA 2028. The Grantee shall not offer or provide money, the promise of advantage, or other things of value directly or indirectly to anyone in order to unlawfully influence any decision or action relating to a YSP Project Plan, the Grantee, or LA 2028.

(d) In addition to the limitations set forth above, Grant Funds may never be used:

- (i) To support a political campaign, party, or candidate for public office, or to influence the outcome of any specific public election, or to carry on, directly or indirectly, any voter registration drive;
- (ii) To support or attempt to influence any government legislation, or carry on propaganda, within the meaning of Section 4945(d)(1) of the Internal Revenue Code;
- (iii) In violation of, or in support of activities violating, Applicable Law;
- (iv) To make a sub-grant which does not comply with Section 4945(d)(3) or (4), or for purposes other than those specified in Section 170(c)(2), of the Internal Revenue Code (26 U.S.C. §§1 et seq.); and
- (v) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Internal Revenue Code.

Section 11. Insurance, Risk Management.

(a) The City agrees that no later than the Effective Date and for the duration of this YSP Agreement, and for such period after during which claims may reasonably be expected and in accordance with the applicable statute of limitations, on behalf of itself and any RAP Partner Providers, contractors or subcontractors, the City shall self-insure against all risks and any potential errors or omissions with respect to the Quality Youth Sports, Activities, facilities (including Recreation Centers and any third party facilities where Activities may occur), or the activities of the City, its employees, or any RAP Partner Providers, contractors or subcontractors. This YSP Agreement will serve as evidence of such self-insurance.

(b) The City shall waive its right to recover damages against LA 2028 or any of its officers, directors or employees for any loss, damage or liability against which the City has agreed to self-insure under Section 11(a).

Section 12. Reconciliation.

(a) Reconciliation Requirements. Commencing July 1, 2020 and at the end of each Fiscal Year thereafter, RAP shall certify actual expenditures in accordance with Section 12(b) below, actual participation rate calculated in accordance with Section 12(c) below, no supplantation in accordance with Section 12(d) below, qualification of participants, and compliance with this YSP Agreement, with respect to each YSP Activity, as compared to the YSP Project Plan. The City Administrative Officer (“CAO”), or their designated representative, shall validate such certification no later than September 1 (i.e., no later than sixty (60) days following the conclusion of the Fiscal Year) in accordance with a form or process mutually agreed upon by the Parties.

(b) Actual Expenditures. RAP shall calculate the actual amount expended or encumbered at each Recreation Center using Grant Funds for each category of Direct Costs specified in Exhibit B, as well as all other Direct Costs and Other Costs expended by RAP under the YSP Project Plan at each Recreation Center, and shall include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a). For Direct Costs and Other Costs expended or encumbered by RAP that are not included in any Recreation Center, RAP shall also include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a).

(c) Actual Participation Rate. The actual participation rate of Eligible Participants will be calculated by: (i) confirming the correct classification of Eligible Participants; and (ii) adding (x) the number of Eligible Participants enrolled in each League and Class at one of the Pre-Qualified Recreation Centers, and (y) the number of Eligible Participants enrolled in the Leagues and Classes set forth in a YSP Project Plan at the remaining Recreation Centers identified in the YSP Project Plan who completed and submitted an approved Fee Waiver.

(d) No Supplantation. RAP shall use best efforts to maintain existing funding that RAP and third-party grantors have provided to each Recreation Center to support access to youth sport throughout the entire period of this YSP Agreement and agrees that Grant Funds shall be used to supplement, not supplant, any existing baseline funding. RAP shall provide RAP's FY 2019-2020 approved budget and all subsequent annually approved RAP budgets during the Term. As part of the reconciliation process pursuant to Section 12(a) above, RAP shall annually provide the following calculations of baseline funding provided to support all of RAP's youth sport programs: 1) approximate budget allocation to support youth sport programs by recreation center (including budgeted positions); 2) all other third-party grantors; and 3) any other sources, included fees for service, in accordance with a form or process

mutually agreed upon by the Parties.

(e) Excess Funds. Should the amount of Grant Funds provided by LA 2028 to RAP under any YSP Project Plan exceed the actual expenditures provided for in Section 12(b) and incurred in the Grant Period, the excess funds (“Excess Funds”) shall be retained in the Special Fund to be used by RAP during the Agreement Term in connection with the subsequent LA28 approved YSP Project Plan and/or Seasonal Advance Funding Requests.

(f) Remaining Funds. Notwithstanding Section 12(d), up to \$10 million of (i) funding provided by LA 2028 for the YSP which remains unspent in the final Fiscal Year of the Agreement Term and (ii) any Identified Unrequested Funds shall be available for a YSP Project Plan for Fiscal Year 2028-2029 and shall be credited towards LA 2028’s total commitment for the YSP, provided that the City’s use of any remaining Grant Funds as set forth in this Section is approved by LA 2028 pursuant to the terms of this YSP Agreement. Upon the expiration or termination of this YSP Agreement, any Identified Unrequested Funds and Excess Funds (the “Remaining Funds”) shall be transferred to LA 2028’s lawful successor entity that will distribute the Remaining Funds to the RAP programs that are designed to promote youth sports in the City.

Section 13. Transparency and Accountability.

(a) Annual Report. By September 30 of each year of the Agreement Term (including any extension of the YSP for Fiscal Year 2028-2029 in accordance with Section 12(f) above), the City shall annually make a report of the prior Program Year available to the public (the “Annual Report”). The Annual Report shall include the following information: (1) The City’s account for its use of Grant Funds in the prior Program Year as provided for in Section 12(b); and (2) a key-performance-indicators (“KPIs”) section with a specific focus on determining whether the objective of increasing access to and participation in youth sport programming was successful under the annual YSP Project Plan as evidenced by providing data on the KPIs included in ***Exhibit H***. If the Annual Report does not specify the methodology used by the City to measure achievement of KPIs, the City shall separately provide such information to LA 2028. The Parties agree that in no event shall the City rely on an auditor to prepare any Annual Report that is then also contracted to provide auditing or accounting services to LA 2028.

(b) Quality Assurance. RAP has identified certain internal mechanisms to ensure RAP compliance with its safety and maintenance practices, described in further detail in ***Exhibit I*** (“Internal QA Function”). During the Term, RAP shall maintain compliance with all RAP Standards and YSP Project Plan Requirements. The Internal QA Function shall regularly monitor RAP’s compliance with all RAP Standards and YSP Project Plan Requirements.

(c) Books and Records. Grantee shall maintain complete, accurate, and current operating and financial books, records, and related documentation with respect to all Activities which are the subject of Grant Requests during the Term or the performance of this YSP Agreement. During the Term and for five (5) years thereafter, LA 2028 (and following its dissolution, the IOC) shall have the right to inspect, review, and copy Grantee’s books, records, and other documents for purposes of verifying actual participation levels incurred in delivering Activities and general compliance with any other terms of this YSP Agreement or any YSP Project Plan at any time, at LA 2028’s/the IOC’s sole discretion. All costs of performing such inspection or audit shall be borne by LA 2028/the IOC, and exclude the use of any Grant Funds to do so.

(d) LA 2028 Reports. RAP acknowledges that LA 2028 is required to appear quarterly and/or upon request before the City Council to provide a briefing on, inter alia, LA 2028’s support for youth sport programs increasing access to sport for City youth. LA 2028 may submit its annual report

articulating support for such programs, as part of its reporting requirement to the City as set forth in the 2017 MOU. Additionally, LA 2028 has reporting requirements to its Board of Directors and to the IOC regarding the same. RAP agrees to cooperate fully and timely with any reasonable LA 2028 requests for data and information reasonably necessary for LA 2028 to fulfill such requirements. RAP further acknowledges that LA 2028 may share any publicly available data or information provided under this YSP Agreement with its accountants, attorneys, advisors, representatives, agents, and affiliates and other third parties (including without limitation the IOC and International Paralympic Committee). Notwithstanding the foregoing, no data or information may be shared that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual, unless the data or information has been anonymized in a manner sufficient to ensure that the data or information is not capable of re-identification with the specific individual.

Section 14. Termination. This YSP Agreement shall automatically terminate upon the occurrence of any of the following events: (i) upon the expiration of the Agreement Term; (ii) the termination of the Host City Contract; or (iii) the express written agreement of each of the parties hereto to terminate this YSP Agreement.

Section 15. Survival. Section 12(e) and Sections 16 and 17 shall survive the Agreement Term or termination of this YSP Agreement.

Section 16. Dispute Resolution. Any dispute involving this YSP Agreement or any YSP Project Plan will be resolved in accordance with the procedures specified in ***Exhibit J*** attached hereto.

Section 17. General Provisions.

(a) **Notices.** Any notices or reports relating to this YSP Agreement, and any request, demand, statement, or other communication required or permitted hereunder, shall be in writing and shall be delivered to the Parties at their respective addresses set forth in ***Exhibit K***. Each Party shall promptly notify every other Party of any change of contact information, including personnel changes, provided in ***Exhibit K***. Written notice shall include notice delivered via email or facsimile. A notice shall be deemed to have been received on: (i) the date of delivery, if delivered by hand during regular business hours, or by confirmed facsimile or by email; or (ii) on the third (3rd) business day following mailing by registered or certified mail, return receipt requested, to the addresses set forth in ***Exhibit K***.

(b) **Relationship of Parties.** The Parties are and shall remain at all times, as to each other, wholly independent entities. No Party shall have power to incur any debt, obligation, or liability on behalf of another Party unless expressly provided to the contrary by this YSP Agreement. No employee, agent, or officer of a Party shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another Party.

(c) **Assignment.** No Party may assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other Party. This shall be binding upon and inure solely to the benefit of each Party and its successors and permitted assigns, and nothing in this YSP Agreement, express or implied, is intended to or shall confer upon any other person any rights, benefits, or remedies of any nature whatsoever under or by reason of this YSP Agreement.

(d) **Amendment; Waiver.** Subject to written approval by the IOC, the terms and provisions of this YSP Agreement shall be binding upon the Parties and may not be amended, modified, or waived, except by an instrument in writing signed by each of the Parties and approved by the IOC. Waiver by any Party to this YSP Agreement of any term, condition, or covenant of this YSP Agreement shall not

constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach or violation of any of the provisions of this YSP Agreement shall not constitute a waiver of any breach or violation of any other provision of this YSP Agreement, nor a waiver of any subsequent breach or violation of any provision of this YSP Agreement.

(e) Indemnification. City shall defend, indemnify, and hold harmless LA 2028 and its board, officers, agents, affiliates, employees, assigns, and successors in interest from and against all lawsuits and causes of action, claims, losses, demands, and expenses, including, but not limited to, damages, or liability of any nature whatsoever, for death or injury to any person, or damages or destruction of any property of any third parties, or arising in any manner out of or incident to the preparation, arranging, performance, or sponsoring of this YSP Agreement, by reason of an act, error, or omission by RAP, and/or of its commission, officers, agents, employees, assigns, and successors in interest. The rights and remedies provided in this Section shall not be exclusive, and are in addition to any other rights and remedies provided by law or under this YSP Agreement. This provision will survive expiration or termination of this YSP Agreement.

(f) Entire Agreement. This YSP Agreement constitutes the entire agreement among the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements, whether written or oral, with respect thereto, provided that nothing in this YSP Agreement shall be deemed to supersede or otherwise modify all or any terms of the following: (i) the Games Agreement and any exhibits attached thereto; and (ii) the Host City Contract, any joinders to the Host City Contract, and any exhibits attached thereto.

(g) Non-Recourse. No obligation of LA 2028 or the City under this YSP Agreement constitutes an obligation of, and no recourse, claims, actions, rights to sue, or other remedies shall be had against, any trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City for any obligations arising out of this YSP Agreement. No trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City, shall have any personal liability or obligation for any act or omission of LA 2028 or the City, whether arising out of this YSP Agreement or otherwise in connection with any of the transactions contemplated hereby or thereby or any other matter related to the 2028 Games.

(h) Disclaimer. It is expressly understood by the Parties that no director, member, officer, employee, or other representative of any of the Parties shall incur any financial responsibility or liability of any kind or nature whatsoever in connection with this YSP Agreement, or any amendment and/or subsequent agreement regarding the subject matter hereof. LA 2028 shall have no liability for any debts, liabilities, deficits, or cost overruns of the Grantee. The Parties agree that the liability of LA 2028 hereunder shall be limited to the payment of this Grant pursuant to the terms and conditions of this YSP Agreement. Any contracts entered into or other obligations or liabilities incurred by the Grantee in connection with any Activities or otherwise relating to this YSP Agreement, or any YSP Project Plan provided pursuant to the terms of this YSP Agreement, shall be the sole responsibility of such Party, and LA 2028 shall have no obligation or liability whatsoever thereunder or with respect thereto. In no case shall LA 2028 be liable to the Grantee or any third party for consequential damages.

(i) No Third-Party Beneficiary. Except as expressly provided in Section 17(k), "IOC Approval," and Section 17(m), "Recovery Solely Against LA 2028," no third-party is intended to be, or shall be deemed to be a beneficiary of any provision of this YSP Agreement.

(j) Information and Knowledge Management. The Parties acknowledge Section 29.2 of the

Host City Contract - Principles, and RAP agrees to cooperate with LA 2028 and facilitate the implementation of appropriate policies and protocols which are compliant with Applicable Laws to facilitate the transfer of “Games Information Knowledge and Expertise” in accordance with LA 2028’s information knowledge strategy and policies.

(k) IOC Approval Required. The Parties acknowledge that the understandings set forth in this YSP Agreement are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained. The Parties further acknowledge that any Section 17(c) written consent provided by a Party to allow the other Party to assign any of its rights or delegate any of its obligations hereunder is subject to the prior written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

(l) Marketing or Publicity Rights. The City will regularly consult and collaborate with LA 2028 on the brand identity and marketing of the YSP and will provide LA 2028 such information regarding the City’s plans with respect thereto as may be reasonably required by LA 2028. The City may not affiliate itself, or their respective staff or partners, with the United States Olympic and Paralympic Properties, LLC (“USOPP”) or any other official Olympic and/or Paralympic organization, including the IOC, International Paralympic Committee, USOPC, and any joint venture or similar entity with any such party (each a “Games Entity”) or use any marks or brands associated with the commercial properties of any Games Entity without the prior, express, written consent of LA 2028, subject to the understanding that any such consent may be conditioned on the City providing LA 2028 such information as may be reasonably required by LA 2028 in order to evaluate the City’s request. LA 2028, the USOPC, and the IOC may not affiliate itself or their respective staff or partners, with the City or use any marks or brands associated with the City without the prior, express, written consent of the City; provided, however, that approval for the IOC to publish promotional materials relating to the Activities, or any YSP Agreement provided hereunder, shall not to be unreasonably withheld, conditioned or delayed. Nothing in this YSP Agreement shall be construed as giving any Party the right to advertise or publicize its affiliation or relationship with the other Party, or represent or imply that any product or service provided has been endorsed or approved by them, including by publishing or issuing any statement (factual or otherwise) about LA 2028 or the City of LA, without prior written consent. Neither Party shall have a right to use any trademarks, logos, or other intellectual property of the other without their prior, express, written consent. LA 2028 shall obtain express written consent from City affirming parental consent or waiver prior to publishing photos of minors. Nothing herein is intended to prevent the IOC from promoting the importance of the YSP to the success of the 2028 Olympic and Paralympic Games or from providing general news coverage of the YSP through the IOC’s media channels.

(m) Recovery Solely Against LA 2028. The Parties acknowledge and agree that RAP shall have no right of recovery of any kind against USOPP, the USOPC, or the IOC, or any affiliate, director, officer, employee, consultant, or independent contractor of any of USOPP, the USOPC, or the IOC under this YSP Agreement, and that its sole and exclusive recourse or remedy for any claims, demands, actions, suits, or other proceedings under this YSP Agreement shall be against the assets of LA 2028 only. Each of USOPP, the USOC, and IOC shall be a third-party beneficiary of this Section with full rights of enforcement thereof. This provision will survive expiration or termination of this YSP Agreement.

(n) Governing Law. This YSP Agreement has been negotiated, executed, and delivered and will be performed in the State of California, and shall be governed by and construed in accordance with its laws.

(o) Interpretation. References in this YSP Agreement to any gender include references to all genders, and references to the singular include references to the plural and vice versa. Unless the context

otherwise requires, the words “include,” “includes,” and “including” when used in this YSP Agreement shall be deemed to be followed by the phrase, “without limitation.” Unless the context otherwise requires, references in this YSP Agreement to Sections, Annexes, Exhibits, and Schedules shall be deemed to be references to Sections of, and Annexes, Exhibits and Schedules to this YSP Agreement. Unless the context otherwise requires, the words “hereof,” “hereby,” and “herein,” and words of similar meaning when used in this YSP Agreement, refer to this YSP Agreement in its entirety and not to any particular Section or provision of this YSP Agreement.

(p) Counterparts. This YSP Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute but one and the same instrument. This YSP Agreement is being executed in three (3) originals, each of which is deemed to be an original.

IN WITNESS WHEREOF, the Parties hereto have caused this YSP Agreement to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

Executed this 16th day
of September, 2020

THE CITY OF LOS ANGELES, a municipal
corporation, acting by and through its
DEPARTMENT OF RECREATION AND PARKS

By 
GENERAL MANAGER

Executed this 18th day
of September, 2020

LOS ANGELES ORGANIZING COMMITTEE
FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028

By 
Name: Casey Wasserman
Title: Chairperson

MICHAEL N. FEUER,
City Attorney

Attest: HOLLY L. WOLCOTT, CITY CLERK

Date: 9/23/2020

Date: 9/18/2020
By: 
Name: Daniel Kreinbring
Title: Deputy City Attorney

By:  
Deputy City Clerk

Exhibit A

Department Standards for Quality Youth Sports - Clean & Safe Parks

Site Safety

RAP is committed to providing safe, accessible, and well maintained parks. The rules and regulations for all City Parks are codified in the City's Municipal Code, governed by the RAP Board of Commissioners and the Los Angeles City Council. Primary enforcement of all safety rules are handled by RAP's Park Ranger Division who collaborates closely with the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), and other appropriate government agencies to ensure parks remain safe. RAP's Ranger Division has developed working relationships with LAPD Senior Lead Officers and the City Attorney's Neighborhood Prosecutors at all 22 LAPD stations and in each of RAP's three regional divisions: Metro, Pacific and the Valley Shoreline.

Through this collaboration, park rangers attend a weekly crime briefing at LAPD stations to exchange information on potential developing crime patterns or other issues that may affect safety for our patrons. The data shared at these meetings informs the deployment of shared resources by LAPD detectives and officers at parks across the City.

Members of the public are routinely encouraged to report safety concerns directly to Park Rangers, LAPD or through the City's 311 or 911 emergency operation divisions.

Maintenance

Maintenance and infrastructure care, especially lighting, plays a significant role in keeping our parks safe. RAP continues to replace and add LED lighting at every park in the City to provide a brighter more focused reliable light source. LED lighting is also effective in reducing required maintenance.

All Parks and facilities shall be maintained at a level free of excessive litter, debris, and graffiti. Restrooms shall be kept clean, sanitary, and well-stocked during all park hours. All known maintenance issues shall be addressed in a timely manner to prevent disruption or impact of any recreational program.

All members of the public are able to report maintenance concerns directly to on site park recreation staff, maintenance crews, park ranges or through the City's 311 system or through the Department's on line-app

Coaches Training and Standard

Vetting for Volunteer Coaches:

All RAP volunteer coaches are currently vetted through a mandatory Volunteer Application process. A volunteer, who is not already registered in the system, receives a Volunteer Application form; fills out the application in person or on line at home or at the local recreation center.

RAP Human Services Division (HR) receives the on-line application and e-reminds the applicant to get fingerprinted. The applicant must then schedule a Live Scan appointment to get fingerprinted by a Department Live Scan technician at one of several Live Scan RAP locations. The applicant waits for Department of Justice (DOJ) report that is sent to HR. HR reviews the report to determine if the volunteer is cleared to volunteer. A volunteer is not authorized to coach until their fingerprint (DOJ) clearance is received by RAP's HR Division. DOJ actively continues to monitor volunteer's status and sends status changes to HR. If HR clears the volunteer, recreation staff is notified and the volunteer can

begin coaching at the recreation center. RAP uses Volgistics, a consolidated database to keep track of volunteer information including their clearance dates and estimated hours worked.

Coaching Training:

RAP has training standards and procedures to certify its volunteer coaches and to ensure participating youth receive the appropriate educational, social, and physical benefits of playing sports. RAP seeks quality candidates that pledge to live up to the responsibilities of a coach, and who will: place the emotional and physical well-being of players ahead of a personal desire to win, ensure the sports environment is one of fun and enjoyment, lead by example in demonstrating fair play and sportsmanship, and instill the proper attitudes and values in all participants.

RAP staff periodically receive coaches training, at times in partnership with local coaching organizations. Training is designed to provide common-sense messages on coaching and training today's young athletes. Delivery methods include sessions and clinics that provide sport specific trainings, by organizations that teach best practices. RAP staff is provided mandatory "train the trainer" sessions by these organizations, i.e., Coaching Corps, Positive Coaches Alliance, for staff to prepare volunteer coaches with the tools they need to teach and demonstrate good sportsmanship and best practices in the following topics:

- Communicating with athletes and parents
- Motivating young athletes
- Dealing with "problem" athletes
- Importance of well-planned practices
- Developing your own coaching philosophy
- Why kids play sports and why many drop-out
- Coaches' Code of Conduct for all RAP sport programs
- Skills Clinics
- Specific Gender Equity Guidelines

RAP staff shall ensure all coaches are trained in best coaching practices, inclusive of the Coaching Training described herein and through the use of on-line resources such as the How to Coach Kids online courses. RAP will include its annual training plan in each YSP Project Plan.

Safe Sport

In accordance with Section 9(a)(iv) of this YSP Agreement, the City shall provide a Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers upon the commencement of the Safe Sport program.

Exhibit B
Direct Costs

Direct Costs		
League		
Line Item	Cost	Description
Trophy	\$13	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some
Sports Equipment (shared cost)	\$30.00	Sports equipment is replaced for every sport seasonally. Items vary per sport and may include: balls, scoreboards, nets, gloves,
Uniform (City contract)	\$40.00	All participants receive team uniforms. One set may include: jersey, shorts, socks, etc.
Volunteer Coaches //OR//	\$17.00	All volunteer coaches complete coaches training and background checks. When pre-requisites are met, coaches are placed on a
Non-Volunteer Coaches (shared cost)	\$40.00	This consists of part-time staff that: coach teams, host pre-season meetings to place youth on teams, set-up materials for games,
Officials	\$37.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$30
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$180.00	

Class		
Line Item	Cost	Description
Fitness Equipment (shared cost)	\$20.00	In order to facilitate a successful program, RAP ensures appropriate supplies are available at all sites. Some supplies include: sports
Class instructor (shared cost)	\$40.00	This individual teaches the specialized fitness activity.
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$80.00	

Exhibit C

Enrollment Practices

RAP's Enrollment Practices constitute the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.

RAP's Enrollment Practices include a citywide marketing outreach strategy to increase awareness of enrollment opportunities and enroll as many participants as possible. RAP also employs a variety of methods to ensure families are able to sign up for activities in advance. For example, to allow better planning and scheduling for patrons, RAP standardized start dates and end dates for all sports and fitness activities so they are uniform citywide.

RAP currently utilizes the tools below to increase awareness of programs.

1. Online Outreach & Registration

- LAPARKS.ORG, RAP's main website, displays RAP events and activities in rotation to promote whatever is currently front and center.
- All RAP activities are programmed into RecTrac, RAP's online activity registration system, for activity registration, online or offline.
- LAPARKS.ORG has a direct link for patrons to register online for RAP activities in RecTrac.
- RecTrac can send email campaigns, on demand, to encourage patrons to enroll in upcoming activities. RecTrac currently has over 100,000 patron emails.
- RecTrac email campaigns can be targeted to past participants of specific activities or a general email to all.
- RAP Public Relations uses social media to promote RAP events and activities.

2. In-Person Registration

- Recreation staff can register patrons in person at the recreation center.
- RAP strives to use multiple languages on class and league bulletins and paperwork.

3. Community Engagement

- Periodically, RAP will solicit feedback from patrons, using platforms such as SurveyMonkey or MailChimp.
- Recreation center staff members perform program outreach to their respective communities.

Exhibit D

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS
SELF-CERTIFICATION FORM

YEAR: _____

Participant Name _____

Age _____
Gender M _____ F _____

Parent/Guardian Signature _____ **Date** _____

The participant listed above receives a free or reduced lunch through the National School Lunch Program at the public or private school attended by participant: (Name of School) _____.

APPLICANT STATEMENT: I certify that the information provided on this form is accurate and complete. I acknowledge that providing false information shall be grounds for termination from the program. I therefore authorize such verification, and will provide supporting documents if requested.

Parent Consent: I give permission for my child, whose name is listed below, to participate in the City of Los Angeles Department of Recreation and Parks Program. I authorize the City to make, procure or use photographs, film, tapes or other likenesses or Minor's physical image and/or voice as may be needed for use with program's publicity material. I agree to hold harmless the City of Los Angeles, Department of Recreation and Parks. **I understand that the City of Los Angeles carries no insurance.** I also understand the City of Los Angeles Department of Recreation and Parks Program reserves the right to dismiss a child for any conduct detrimental to the program.

DEPARTAMENTO DE RECREACIÓN Y PARQUES
CIUDAD DE LOS ÁNGELES
FORMA DE AUTO-CERTIFICACION

AÑO: 202____

Nombre del Participante: _____ **Edad:** _____
Sexo: M _____ F _____

Firma del Padre/Guardián _____ **Fecha:** _____

El participante mencionado en esta forma recibe un almuerzo gratis o reducido a través del Programa Nacional de Almuerzos Escolares en la escuela pública o privada a la que el participante atiende: : (Nombre de Escuela) _____

Declaración del Participante: Yo certifico que la información proveída en esta forma es correcta y completa. Yo reconozco que proveer información falsa podría ser causa de descalificación del programa. Yo, por lo tanto autorizo tal verificación y proveeré documentos adicionales si fuesen requeridos.

Consentimiento de Padre: Yo le doy permiso a mi hijo/a, cual está nombrado en esta forma, para participar en el programa del Departamento de Recreación y Parques de la Ciudad de Los Ángeles. Autorizo que la Ciudad de Los Ángeles haga, obtenga o utilice fotografías, videos, grabaciones u otras imágenes físicas y/o de voz cuales sean necesarios para uso con el material de publicidad de éste programa. Estoy de acuerdo a mantener indemne al Departamento de Recreación y Parques de la Ciudad de Los Ángeles. **Entiendo que la Ciudad de Los Angeles no tiene aseguranza.** También entiendo que el programa del Departamento de Recreación y Parques de la Ciudad de Los Ángeles reserva el derecho a despedir a cualquier participante por cualquier conducta perjudicial al programa.

Exhibit E

Project Plan Funding

[See attached.]

YSP Project Plan - Available Funding

YSP Year	Start	End	Available Funding	Net Available Funding	Funds Requested	Identified Unrequested Funds	Direct Costs	Other Costs <i>Total not to exceed \$6.4M.</i>	Actual Costs	Excess Funds	Cummulative PY Available Funding
			\$160M / 100 months	Available Funding + Cummulative PY Available Funding	Direct input	Available Funds per FY - Funds Requested	Direct input	Direct input	Direct Costs + Other Costs	Funds Requested - Actual Costs	Allocated Unrequested Funding + Excess Funds
0*	SwimLA 2018	SwimLA 2019									
1**	03/01/20	06/30/20	\$6,400,000	\$3,900,000		\$3,900,000	\$2,500,000		\$2,500,000	-\$2,500,000	-\$2,500,000
2	07/01/20	06/30/21	\$19,200,000	\$23,100,000		\$23,100,000			\$0	\$0	\$3,900,000
3	07/01/21	06/30/22	\$19,200,000	\$42,300,000		\$42,300,000			\$0	\$0	\$23,100,000
4	07/01/22	06/30/23	\$19,200,000	\$61,500,000		\$61,500,000			\$0	\$0	\$42,300,000
5	07/01/23	06/30/24	\$19,200,000	\$80,700,000		\$80,700,000			\$0	\$0	\$61,500,000
6	07/01/24	06/30/25	\$19,200,000	\$99,900,000		\$99,900,000			\$0	\$0	\$80,700,000
7	07/01/25	06/30/26	\$19,200,000	\$119,100,000		\$119,100,000			\$0	\$0	\$99,900,000
8	07/01/26	06/30/27	\$19,200,000	\$138,300,000		\$138,300,000			\$0	\$0	\$119,100,000
9	07/01/27	06/30/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$138,300,000
10	07/01/28	08/31/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$157,500,000
			\$160,000,000				\$2,500,000	\$0	\$2,500,000		
							Remaining Amount		\$157,500,000		

* This amount will be adjusted to reflect actual expenditures for SwimLA 2018 and 2019.

** The Actual Costs for SwimLA 2018 and SwimLA 2019 will reduce the Net Available Funding in YSP Year 1.

Net Available Funding amount in YSP Year 10 is the sum of remaining Excess Funds and Identified Unrequested Funds pursuant to YSP Agreement Section 12(f).

Exhibit F

Tracking Participants

[See attached.]

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals							
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment					
109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	Y	36	41	77	36	37	36	74	48	122	32	114	146	178	203	381					
Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	Y		4	172			176		36	36		6	110		116	5	149	154	51	431	482
Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	Y		178	184			362		147	184		131	167		298	186	90	276	642	478	1,120
Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	Y						0		47	47		58			58	150		150	255	0	255
Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6		149	630	779	112		112	143	411	554	188	282	470	592	1323	1915					
Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	Y	7	249	256	101	322	423	81	498	579	15	373	388	204	1,442	1,646					
Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	Y	76	61	137	97		97	61	80	141	112	96	208	346	237	583					
Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11		78	249	327	9		9	42	357	399	25	248	273	154	854	1008					
Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	Y	51	149	200	65	1	66	41	204	245	65	223	288	222	577	799					
Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15					0		229	229		442	442		225	225	0	896	896				
Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	Y		88	88			0	18	45	63		175	175	18	308	326					
Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6			431	431	69		69	8	194	202	2	302	304	79	927	1006					
Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1		19		19	35		35	42		42	24		24	120	0	120					
Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	Y	10	177	187	55	10	65	18	58	76	32	130	162	115	375	490					
Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12		9		9	21		21	24	5	29	32	6	38	86	11	97					
Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5			1275	1275	150		150	104	1712	1816	213		213	467	2987	3454					
Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	Y	10	52	62	11		11	21	126	147	31	29	60	73	207	280					
Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	Y	80	72	152	71		71	75	72	147	97	176	273	323	320	643					
Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11				0			0			0			0	0	0	0					
Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	Y		20	20	7		7			0			0	7	20	27					
Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	Y	1	74	75	39		39	119	170	289	77	158	235	236	402	638					
David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	Y	165	37	202	178	158	336	167	131	298	163	307	470	673	633	1,306					
Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	Y	151		151	149	224	373	141	245	386	179	106	285	620	575	1,195					
Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	Y	48	87	135			0	41	140	181	43	132	175	132	359	491					
Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	Y	18	68	86	12		12	11	68	79	61	209	270	102	345	447					
E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15	Y			0			0	8		8	8		8	16	0	16					
Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14		43	341	384	5		5	50	155	205	93	243	336	191	739	930					
Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	Y	383	334	717	359		359	329	294	623	414	287	701	1,485	915	2,400					
El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	Y	18	151	169	1	233	234	15	246	261	9	478	487	43	1,108	1,151					
Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	Y	29	7	36		73	73		58	58	59	147	206	88	285	373					
Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5		90		90			0	72		72	132		132	294	0	294					
Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	Y	9	457	466	11		11	62	202	264	38	297	335	120	956	1,076					
Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	Y	117	830	947	60	27	87	51	920	971	199	702	901	427	2,479	2,906					
Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	Y	309	301	610	293	193	486	294	397	691	445	283	728	1,341	1,174	2,515					
Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	Y	45	37	82	40		40	87	27	114	110	9	119	282	73	355					
Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	Y			0			0			0	1		1	1	0	1					
Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	Y	18	118	136	50	8	58	11	123	134	18	125	143	97	374	471					

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
38	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12															
39	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	y														
40	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	y														
41	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14	y														
42	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	y														
43	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14															
44	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	y														
45	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	y														
46	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	y														
47	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	y														
48	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	y														
49	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90005	Metro	10															
50	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	y														
51	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7															
52	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	y														
53	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	y														
54	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	y														
55	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	y														
56	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	y														
57	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	y														
58	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	y														
59	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	y														
60	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11															
61	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	y														
62	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12															
63	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	y														
64	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	y														
65	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	y														
66	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	y														
67	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6															
68	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	y														
69	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2															
70	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12															
71	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	y														
72	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11															
73	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5															

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
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74	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4															
75	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	Y														
76	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	Y														
77	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15															
78	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11															
79	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	Y														
80	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	Y														
81	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	Y														
82	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	Y														
83	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	Y														
84	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	Y														
85	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	Y														
86	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5															
87	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	Y														
88	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	Y														
89	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	Y														
90	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11															
91	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	Y														
92	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	Y														
93	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12															
94	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	Y														
95	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13															
96	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	Y														
97	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	Y														
98	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10															
99	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	Y														
100	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	Y														
101	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7															
102	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	Detai	Y														
103	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2															
104	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	Y														
105	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	Y														
106	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	Y														
107	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3															
108	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	Y														
109	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	Y														

EXHIBIT F - Baseline FY 2018/2019
YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	Y	22	26	48	77	156	233	28	123	151	55	205	260	182	510	692
Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	Y	111		111	2	75	77	169	139	308	53	188	241	335	402	737
Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	Y	183	287	470	40	15	55	359	250	609	658	145	803	1,240	697	1,937
Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2		100	331	431	119	372	491	167	360	527	20	420	440	406	1483	1889
Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	Y	74	211	285	80	290	370	34	225	259	31	318	349	219	1,044	1,263
Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	Y			0			0		30	30	2		2	2	30	32
Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	Y		178	178			0	9	234	243		131	131	9	543	552
Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11			279	279		120	120		357	357		86	86	0	842	842
Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5		289	399	688	16		16	296	260	556	347	274	621	948	933	1,881
Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	Y		32	32	18	21	39	16	115	131	5	167	172	39	335	374
Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3		217	371	588	16	35	51	125	250	375	86	241	327	444	897	1341
Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3		374	468	842		7	7	190	1001	1191	202	358	560	766	1834	2600
Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	Y	33	333	366	64	232	296	61	350	411	59	324	383	217	1239	1456
Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13		155		155	135	27	162	157	11	168	155	24	179	602	62	664
Total Recreation Centers					8,543	20,349	28,892	6,305	4,616	10,921	9,183	23,053	32,236	10,421	21,478	31,899	34,452	69,496	103,948

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



AQUATICS				Summer 2018 (6/1/18 - 8/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment
1109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	377	3	380			0			0			0	377	3	380
2Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	0		0			0			0			0	0	0	0
3Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	605	103	708	75	51	126	22	37	59	17		17	719	191	910
4Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	707		707	29		29	96	43	139	74		74	906	43	949
5Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	724	10	734			0			0			0	724	10	734
6Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	357	2	359			0			0			0	357	2	359
7Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	965	256	1221	357	142	499	85	86	171	206		206	1613	484	2097
8Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	597		597			0			0			0	597	0	597
9Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	723		723			0			0			0	723	0	723
10Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	1079	128	1207	221	40	261	111	39	150	123		123	1534	207	1741
11EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	1263	256	1519	182		182	200	39	239	145		145	1790	295	2085
12Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	925		925			0			0			0	925	0	925
13Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	640	63	703	205	3	208	65	8	73	85		85	995	74	1069
14Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	563	93	656	62	33	95	13	12	25	39		39	677	138	815
15Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	733		733			0			0			0	733	0	733
16Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	410		410			0			0			0	410	0	410
17Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	896		896			0			0			0	896	0	896
18Hansen Dam Aquatic Center	11798 Foothill Blvd., Lake View Terrace, CA 901342	Valley	7			0			0			0			0	0	0	0
19Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	822		822			0			0			0	822	0	822
20Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	653	55	708	61	29	90	24	40	64	25		25	763	124	887
21Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	687		687			0			0			0	687	0	687
22Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	812		812			0			0			0	812	0	812
23Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	767	119	886	120	56	176	6	20	26	71		71	964	195	1159
24Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	731		731			0			0			0	731	0	731
25John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	2122	180	2302	311	102	413	167	79	246	144		144	2744	361	3105
26LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	949	155	1104	151	80	231	83	54	137	116		116	1299	289	1588
27Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	826		826			0			0			0	826	0	826
28Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	0		0			0			0			0	0	0	0
29Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	613		613			0			0			0	613	0	613
30North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	590		590			0			0			0	590	0	590
31Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	663		663			0			0			0	663	0	663

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



AQUATICS				Summer 2018 (6/1/18 - 8/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment
32	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	416	416			0			0			0	416	0	416
33	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	331	331			0			0			0	331	0	331
34	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0	0			0			0			0			0
35	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	962	962			0			0			0	962	0	962
36	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	928	152	82	51	133	55	28	83	102		102	1167	231	1398
37	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	838	838			0			0			0	838	0	838
38	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	602	32	33	11	44	7	6	13	10		10	652	49	701
39	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	637	637			0			0			0	637	0	637
40	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	48	48			0			0			0	48	0	48
41	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	1024	1024			0			0			0	1024	0	1024
42	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	414	414			0			0			0	414	0	414
43	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	365	365			0			0			0	365	0	365
44	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	813	813			0			0			0	813	0	813
45	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	926	926			0			0			0	926	0	926
46	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	802	802			0			0			0	802	0	802
47	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	0	0			0			0			0	0	0	0
48	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	1136	158	108	147	255	59	91	150	147		147	1450	396	1846
49	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	921	135	81	90	171	36	59	95	60		60	1098	284	1382
50	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	381	381			0			0			0	381	0	381
51	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	775	775			0			0			0	775	0	775
52	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	391	99	81	54	135	68	25	93	5		5	545	178	723
53	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	965	31			0			0			0	965	31	996
54	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	599	43			0			0			0	599	43	642
Total Aquatics (includes Swim LA)				36,073	2,073	38,146	2,159	889	3,048	1,097	666	1,763	1,369	0	1,369	40,698	3,628	44,326

Exhibit G
Seasonal Sports Schedule
[See attached.]

RECREATION AND PARKS

Season	Sports Leagues	Registration Start Date	League Start Date	League End Date	Classes	Registration Start Date	Class Start Date	Class End Date	Citywide Championships
FALL 2019	Leagues/Classes TBD (Signature Sports Programs, Aquatics, etc.)								
WINTER 2020	Leagues/Classes								
SPRING 2020	Leagues/Classes TBD (Signature Sports Programs, Aquatics, etc.)								
SUMMER 2020	Leagues/Classes TBD (Signature Sports Programs, Aquatics, etc.)								

Exhibit H

Key Performance Indicators (KPIs) Template

1. Organizations

- a. Number of enrolled organizations
- b. Geographical breakdown (participating regions/municipalities)
- c. New programs breakdown (include those that were already supported)
- d. Cancelled programs: reasons and impact (e.g. financial, legal, reputation)

2. Sports promoted

3. Participants (children and youngsters directly benefiting from the YSP)

- a. Number of participants
- b. Number of participants with a disability as determined by Adaptive Sport participation
- c. Gender breakdown
- d. Age groups breakdown
- e. Sport breakdown

4. Coaches/staff

- a. Number of trained coaches/staff
- b. Gender breakdown

5. Funding

- a. Total value
- b. Total monetary

6. Outcomes:

- Overall participation increase over the 2018-2019 baseline
- Percentage of parents that consider their children have a better lifestyle (physical and mental) because of the YSP
- Percentage of children reporting increased interest in new sports

Exhibit I

YSP Quality Assurance

RAP will assign lead points of contacts from its Executive Office, Human Resources Division, and Financial Administrative Services Branch to monitor and ensure all material provisions and responsibilities of the YSP are adhered to and meet compliance with the contract; to track data metrics and to log outcome progress. RAP will propose annual or as needed meetings with LA 2028 to go over any status updates or concerns; will provide an annual reporting or as needed progress updates to the CAO, City Council, and/or RAP Commission.

Exhibit J

Dispute Resolution

The Parties shall seek amicably to resolve by negotiation all disputes arising out of or in connection with this YSP Agreement, any YSP Project Plan entered into pursuant to the terms of this YSP Agreement, or any agreements, schedules or exhibits ancillary hereto or thereto. If, in spite of such negotiations, no mutually agreeable resolution between the Parties is reached, then either Party may provide written notice to the other Party, pursuant to Section 16 of the existence of such dispute (“Dispute Notice”). Any Dispute Notice shall include a detailed description of the disputed matter, any relevant documentation and other materials, and a detailed explanation of the position taken by the Party providing such Dispute Notice.

Within thirty (30) days following the delivery of any Dispute Notice the chairperson or the president or the chief executive officer of LA 2028 (“LA 2028 Executive”) (or the LA 2028 Executive’s designee) on the one hand and the Mayor of the City (or the Mayor’s designee), and the City Council President (or the City Council President’s designee) (collectively, the “City Representatives”) on the other shall meet in person, without others present, to resolve the subject of such Dispute Notice; provided, however, that if the LA 2028 Executive or the City Representatives notifies the other, pursuant to Section 17(a), that satisfactory resolution of the subject matter of the Dispute Notice is not practicable unless the LA 2028 Executive and City Representatives meet sooner than within a thirty (30) day period, then the LA 2028 Executive and City Representatives shall each use reasonable efforts to meet within a shorter period of time.

To the extent that any disputes that are the subject of a Dispute Notice delivered pursuant to Section 5 remain unresolved after a period of ninety (90) days following the meeting of the Executive and City Representatives as prescribed above, then unless the Executive and City Representatives mutually agree to an extension of the period in which to meet to resolve any dispute that is the subject of such Dispute Notice, either Party may make a request for arbitration and, in such event, such disputed matters shall be determined by final binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The place of arbitration shall be in Los Angeles, California. There shall be one (1) arbitrator.

If a request for arbitration is not made prior to the tenth (10th) day following the conclusion of the ninety (90) day period described above or within ten (10) days following such longer period as may be mutually agreed upon, all claims of the Party who initiated the dispute resolution procedure shall be deemed waived, notwithstanding any state or federal statute of limitations.

Each Party shall bear its own costs of arbitration, including legal fees, except that the fees for the arbitrator and costs associated with the arbitrator shall be shared equally by the Parties; provided, however, that any costs forming the substance of the dispute shall be borne as determined by the arbitral award.

Exhibit K

Addresses for Notices

THE CITY OF LOS ANGELES

Eric Garcetti
Los Angeles Mayor
200 N. Spring St.
Los Angeles, CA 90012

Michael N. Feuer
Los Angeles City Attorney
200 N. Main St., Suite 800
Los Angeles, CA 90012-4137

Richard H. Llewellyn, Jr.
City Administrative Officer
200 N. Main St., Suite 1500
Los Angeles, CA 90012-4137

Michael A. Shull
Department of Recreation and Parks
221 North Figueroa Street, Suite 350
Los Angeles, CA 90012

Sharon M. Tso
Chief Legislative Analyst
200 N. Spring Street, Room 255
Los Angeles, CA 90012-4137

Holly L. Wolcott
City Clerk
200 N. Spring Street, Room 360
Los Angeles, CA 90012

LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC GAMES 2028

Brian E. Nelson
Chief Legal Officer
10900 Wilshire Blvd.
Suite 700
Los Angeles, CA 90024

First Amendment to Youth Sport Partnership Agreement

This First Amendment to Youth Sport Partnership Agreement C-136936 (this “Amendment”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles, a municipal corporation (the “City”), acting by and through its Department of Recreation and Parks (“RAP”) and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA28”). These entities shall be known herein collectively as the “Parties” or individually as a “Party.” Capitalized terms used but not otherwise defined herein shall have the meanings ascribed in the Youth Sport Partnership Agreement (as defined below).

WHEREAS, the Parties entered into that certain agreement regarding the 2028 Youth Sport Partnership dated as of September 23, 2020 (the “Youth Sport Partnership Agreement”); and

WHEREAS, the Parties now desire to amend the Youth Sport Partnership Agreement to the extent set forth herein.

NOW, THEREFORE, in consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree to amend and modify the Youth Sport Partnership Agreement as follows:

Section 1. Amendments.

1.1 Funding for Other Costs. Section 8(e) of the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as follows:

“(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, but subject to Section 8(e)(i), the City may use up to 4% of total Grant Funds (i.e., six million four hundred thousand dollars (\$6,400,000) (the “Other Costs Amount”) to recoup or otherwise cover expenses that are consistent with the Parties’ shared goal to increase the number of City youth participating in sport and fitness programs but that do not otherwise qualify as Direct Costs, including but not limited to community engagement and outreach expenses, program Start-Up Costs, Safe Sport expenses, and marketing, program branding, and reporting requirements expenses (“Other Costs”). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year; provided, however, that, subject to Section 8(e)(i), the total amount available for Other Costs over the Agreement Term shall not exceed the Other Costs Amount (i.e., \$6,400,000). These Grant Funds for Other Costs shall be credited towards LA 2028’s total commitment for YSP.

- (i) Notwithstanding the applicable foregoing terms of Section 8(e), but solely in the event that the City fully exhausts the Other Costs Amount (i.e., \$6,400,000) prior to the expiration of the Agreement Term, the Parties shall, reasonably promptly following the later to occur of (1) such date by which the City has fully exhausted the Other Costs Amount (i.e., \$6,400,000) and (2) September 1, 2025, discuss in good faith (i) the existence of any continued (or additional) and reasonable Other Costs and

(ii) to the extent any such costs are mutually identified, a potential corresponding, reasonable, and appropriate increase to the Other Costs Amount. As it concerns the terms of this Section 8(e)(i), the Parties shall (x) mutually agree upon a date (to be no earlier than September 1, 2025) to mark the commencement of such good faith discussions (such date, the “Discussion Commencement Date”) and (y) be obligated to so discuss in good faith for the thirty (30) consecutive day period immediately following the Discussion Commencement Date. For the avoidance of doubt, any amendment or modification to this YSP Agreement mutually agreed to by the Parties as a result of such good faith discussions shall be subject to the terms of Section 17(d) hereof (Amendment; Waiver).”

1.2 Definition of Direct Costs. The first sentence of Section 6(f) of the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as follows:

“(f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in *Exhibit B*, and reimbursable at the rates set forth in, or otherwise defined pursuant to the terms of *Exhibit B*, subject to the terms and conditions of this YSP Agreement.”

1.3 Certain Transportation Expenses and NGB Membership Expenses as Direct Costs. Exhibit B to the Youth Sport Partnership Agreement shall be amended by adding the following words directly beneath the standalone chart entitled “Class”:

“Transportation Costs. Beginning with the YSP Project Plan corresponding with Fiscal Year 2022-23 (the “FY 22-23 Project Plan”) and for each YSP Project Plan thereafter, Direct Costs may include reasonable and mutually agreed upon expenses directly and exclusively associated with the direct transporting of Eligible Participants to, or from, certain mutually-agreed upon Signature Youth Sport Program Activities (“Transportation Costs”). For each applicable YSP Project Plan, the Transportation Costs shall be exclusively reflected as the *product of*:

- (1) with respect to each applicable Signature Youth Sport Program Activity, a reasonable and mutually agreed upon dollar rate per Eligible Participant that (x) takes into account solely (i) RAP coach or instructor wages applicable to time spent transporting Eligible Participants on the terms set forth above and (ii) applicable bus rental expenses (if any), (y) is determined via reference to, among other things, relevant RAP financial and staffing records (historical or otherwise), and (z) is established by the Parties in connection with the FY 22-23 Project Plan

multiplied by

- (2) with respect to each applicable Signature Youth Sport Program Activity, the number of Eligible Participants participating in such Activity.

For the avoidance of doubt, the Transportation Costs shall exclude any capital expenditure.

NGB Membership Costs. Beginning with the FY 22-23 Project Plan and for each YSP Project Plan thereafter, Direct Costs may include, solely as it concerns NGB-sanctioned Leagues and Classes that (i) exclusively offer NGB-certified programming; (ii) are offered on an, at minimum, multi-week basis; and (iii) charge NGB individual participant membership fees (the “NGB Sanctioned Activities”), NGB individual participant membership fees charged to Eligible Participants (in an amount not to exceed a reasonable dollar amount per each Eligible Participant that is participating in an NGB Sanctioned Activity) (the “NGB Membership Costs”). In connection with any Project Plan seeking funding for NGB Membership Costs, RAP shall submit to LA28 documentation evidencing the amount of membership fees being charged by NGBs to Eligible Participants (on a per participant and per NGB Sanctioned Activity basis).”

1.4 Seasonal Advance Funding; Aquatic Costs. The paragraph of Section 9(b)(iii) of the Youth Sport Partnership Agreement beginning with the words “The amount of Seasonal Advance Funding” is hereby amended and restated in its entirety as follows:

“For each season prior to the season(s) corresponding to the FY 22-23 Project Plan (as defined in ***Exhibit B***), the amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues (the “Leagues Sum”), (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes (the “Classes Sum”), and (z) the unit costs for aquatic classes and aquatic leagues (the “Aquatic Costs”). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

Notwithstanding the foregoing, beginning with the season(s) corresponding to the FY 22-23 Project Plan (and for each season thereafter), the amount of Seasonal Advance Funding for each season shall be the sum of:

- (1) the Leagues Sum;
- (2) the Classes Sum;
- (3) the Transportation Costs (as defined in ***Exhibit B***);
- (4) the NGB Membership Costs (as defined in ***Exhibit B***); and
- (5) the Aquatic Costs (it being expressly acknowledged and agreed that the Aquatic Costs may include, as and to extent mutually agreed to by the Parties, expenses associated with the operation of RAP pools outside of customary operating hours; provided that such expenses (x) bear a direct, proportionate and reasonable relationship to the aquatic leagues and classes being offered by RAP and (y) to the extent applicable, are of

a comparable nature to expenses for extended pool operating hours previously funded by LA28 in connection with the City's SWIMLA youth aquatic program)."

Section 2. Miscellaneous.

2.1 Ratification. Except as expressly amended hereby, the Youth Sport Partnership Agreement is in all respects ratified and confirmed and all the terms, conditions and provisions thereof shall remain in full force and effect, and are expressly incorporated herein.

2.2 Order of Precedence. In the event of any conflict or inconsistency between this Amendment and the Youth Sport Partnership Agreement and/or the attachments or exhibits thereto, such conflict or inconsistency shall be resolved in accordance with the following order of precedence:

1. This Amendment to Youth Sport Partnership Agreement.
2. The Youth Sport Partnership Agreement.
3. Attachments or exhibits to the Youth Sport Partnership Agreement.

2.3 IOC Approval Required. The Parties acknowledge and agree that, pursuant to Section 17(k) of the Youth Sport Partnership Agreement, the understandings set forth in this Amendment are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

[The remainder of this page has intentionally been left blank; signature pages follow.]

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

**THE CITY OF LOS ANGELES, a municipal corporation, acting by and through its
DEPARTMENT OF RECREATION AND PARKS**

By: 
ANTHONY-PAUL (AP) DIAZ, Esq.
Executive Officer
City of Los Angeles
Department of Recreation and Parks

Date: 5/11/2022

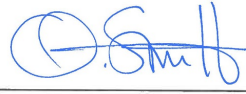
APPROVED AS TO FORM:

MICHAEL N. FEUER, City Attorney

By: 
Date: 5/10/2022

ATTEST:

HOLLY L. WOLCOTT, City Clerk

By: 
Date: 5-12-22



**LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028**

By: 
KATHY CARTER
Chief Executive Officer

Date: 5/10/2022

Second Amendment to Youth Sport Partnership Agreement

This Second Amendment to Youth Sport Partnership Agreement C-136936 (this “Amendment”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles, a municipal corporation (the “City”), acting by and through its Department of Recreation and Parks (“RAP”) and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA28”). These entities shall be known herein collectively as the “Parties” or individually as a “Party.” Capitalized terms used but not otherwise defined herein shall have the meanings ascribed in the Youth Sport Partnership Agreement (as defined below).

WHEREAS, the Parties entered into that certain agreement regarding the 2028 Youth Sport Partnership dated as of September 23, 2020, as amended by that certain First Amendment to Youth Sport Partnership Agreement dated as of May 12, 2022 (the “Youth Sport Partnership Agreement”); and

WHEREAS, the Parties now desire to amend the Youth Sport Partnership Agreement to the extent set forth herein.

NOW, THEREFORE, in consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree to amend and modify the Youth Sport Partnership Agreement as follows:

Section 1. Amendments.

1.1 Definition of Fee Waiver. Section 6(i) of the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as follows:

(i) “Fee Waiver” shall mean the self-certification form by which financial need shall be assessed, in substantially the same form as ***Exhibit D*** attached hereto. Each Fee Waiver shall include certification that the Youth participant’s combined family income is under the then existing Low Income Limit established by the United States Department of Housing and Urban Development (“HUD”) for 3-member families in the Los Angeles-Long Beach-Glendale, California HUD Metro Fair Market Rent Area (the “Current Low Income Limit”).

1.2 Definition of Pre-Qualified Recreation Center. Section 6(m) of the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as follows:

(m) “Pre-Qualified Recreation Center” shall mean those Recreation Centers located in neighborhoods where the median household income is less than the Current Low Income Limit within a half-mile radius, in accordance with the California State Parks Community Fact Finder. Pre-Qualified Recreation Centers will be identified based on the Current Low Income Limit in the annual YSP Project Plan and selection will prioritize sites where increased investments promote equitable access to sports and fitness opportunities. Subject to mutual agreement by the Parties, the Parties may adjust or re-classify how Pre-Qualified Recreation Centers are pre-qualified in order to increase participant access or to adjust for capacity, provided that LA28 shall provide the IOC with notice prior to any such adjustments or reclassifications.

1.3 Self-Certification Form. Exhibit D to the Youth Sport Partnership Agreement is hereby amended and restated in its entirety to read as set forth in Exhibit D attached hereto.

Section 2. Miscellaneous.

2.1 Ratification. Except as expressly amended hereby, the Youth Sport Partnership Agreement is in all respects ratified and confirmed and all the terms, conditions and provisions thereof shall remain in full force and effect, and are expressly incorporated herein.

2.2 Order of Precedence. In the event of any conflict or inconsistency between this Amendment and the Youth Sport Partnership Agreement and/or the attachments or exhibits thereto, such conflict of inconsistency shall be resolved in accordance with the following order of precedence:

1. This Second Amendment to the Youth Sport Partnership Agreement;
2. The Youth Sport Partnership Agreement;
3. Attachments or exhibits to the Youth Sport Partnership Agreement.

[The remainder of this page has intentionally been left blank; signature pages follow.]

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

**THE CITY OF LOS ANGELES, a municipal corporation, acting by and through its
DEPARTMENT OF RECREATION AND PARKS**

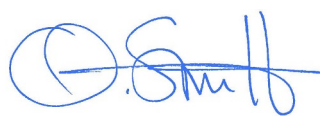
By: 
[Jimmy Kim]
[General Manager]

Date: 12/8/2023

APPROVED AS TO FORM:

By: 
Date: 12/12/2023

ATTEST:

By: 
Date: 12/12/23



**LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028**

By: 
KATHRYN CARTER
Chief Executive Officer

Date: 06-Dec-2023

Exhibit D

YEAR: _____

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS**SELF-CERTIFICATION FORM**

Participant Name

Age
GenderNombre del Participante: _____ Edad: _____ Sexo: _____
M _____ F _____

Parent/Guardian Signature

Date

Firma del Padre/Tutor _____ Fecha: _____

The participant listed lives in a household with a combined family income of under \$[INSERT CURRENT HUD LOW INCOME LIMIT FOR 3-MEMBER FAMILIES IN LA METRO AREA].

APPLICANT STATEMENT: I certify that the information provided on this form is accurate and complete. I acknowledge that providing false information shall be grounds for termination from the program. I therefore authorize such verification, and will provide supporting documents if requested.

Parent Consent: I give permission for my child, whose name is listed below, to participate in the City of Los Angeles Department of Recreation and Parks Program. I authorize the City to make, procure or use photographs, film, tapes or other likenesses or Minor's physical image and/or voice as may be needed for use with program's publicity material. I agree to hold harmless the City of Los Angeles, Department of Recreation and Parks. **I understand that the City of Los Angeles carries no insurance.** I also understand the City of Los Angeles Department of Recreation and Parks Program reserves the right to dismiss a child for any conduct detrimental to the program.

FORMA DE AUTO-CERTIFICACION

ANO: _____

El participante mencionado anteriormente vive en un hogar con un ingreso familiar combinado de \$[INSERT CURRENT HUD LOW INCOME LIMIT FOR 3-MEMBER FAMILIES IN LA METRO AREA] o menos.

DECLARACIÓN DEL PARTICIPANTE: Yo certifico que la información proveída en esta forma es precisa y complete. Yo reconozco que proveer información falsa podría ser causa de descalificación del programa. Yo, por lo tanto autorizo tal verificación y proveeré documentos adicionales si fuesen requeridos.

CONSENTIMIENTO DE PADRE: Yo le doy permiso a mi hijo/a, cual está nombrado, ha participar en la programa de City of Los Angeles Department of Recreation and Parks. Autorizo la Ciudad hacer, procurar o utilizar fotografías, películas, grabaciones u otros imágenes físicos y/o de voz cuales sean necesarios para uso con la materia de publicidad del programa. Estoy de acuerdo considerar la Ciudad de Los Ángeles, Departamento de Recreación y Parques, oficiales, agentes, empleados y co-patrocinadores inofensivos por cualquier herida a mi hijo/a cual resulte de la participación en la Academia de Deportes. **Entiendo que la Ciudad de Los Ángeles no carga aseguranza.** También entiendo que la programa de City of Los Angeles Department of Recreation and Parks reserve el derecho despedir a un participante por cualquier conducto perjudicial al programa.

RECREATION

2026/2027 Sports Leagues, Classes & Clinics Yearly Calendar / Olympic Movement							
Season	Activities	Registration Starts	League/ Classes/ Clinics Start	Leagues End By	Classes/Clinics End By	Potential Offerings	City Wide Championships
Summer 2026	Sports League	First Monday in May 5/4/2026	7/11/2025	8/29/2026		Coed Basketball, GPLA Basketball, GPLA Volleyball, Coed Flag Football, Coed/ GPLA Soccer	
Summer 2026	Classes /Clinics	6/1/2026	7/6/2026		9/26/2026	Signature Classes- Archery, Dance, Judo	
Fall 2026	Sports League	Last Monday in July 7/27/2026	10/3/2026	11/21/2026		Flag Football,GPLA Flag Football, Soccer, GPLA Soccer, and Girls Volleyball	<u>Volleyball/Football /Soccer</u> December 8-12, 2026
Fall 2026	Classes /Clinics	9/7/2026	10/5/2026		12/26/2026	Signature Classes Dance, Fitness Classes	
Winter 2027	Sports League	First Monday in November 11/2/2026	1/9/2027	2/27/2027		<i>Basketball, GPLA Basketball</i> GPLA Volleyball, Flag Football	<u>Basketball</u> Citywide Championship March 31-April 3, 2027
Winter 2027	Classes /Clinics	12/7/2026	1/11/2027		3/27/2027	Signature Classes- Classes Dance, Archery, Sports & Games, Fitness Classes	
Spring 2027	Sports League	First Monday in February 2/1/2027	4/3/2027	5/22/2027		<i>Baseball , Softball, and GPLA Soccer</i> Coed Flag Football, GPLA Flag Football, Coed Soccer	<u>Baseball and Softball</u> July 6-10, 2027
Spring 2027	Classes /Clinics	3/1/2027	4/5/2027		6/26/2027	Signature Classes- Classes Skateboarding, Dance, Gymnastics, Fitness Classes	

*****DATES REFLECT 12 WEEK PERIOD TO OFFER 8 WEEKS OF CLASSES. *****

AQUATICS

2026/2027 Aquatics Sports/Lessons Calendar

Season	Activities	Registration Starts	League or Classes Start	Leagues End By	Classes End By	Offerings	City Wide Championships
Summer 2026	Sports Leagues	6/6/26	6/8/26	8/31/26		Swim, Artistic Swim, Dive, Water Polo	Swim: 8/1/26 Artistic Swim: 8/8/26 Dive 8/2/26 Water Polo: 8/9/26
Summer 2026	Classes	6/8/26	6/15/26		8/26/26		
Summer 2026	Signature programs	5/2/25	6/15/26		8/7/26	Legacy Signature Program: Surfing, Kayak	
Fall 2026	Sports Leagues	9/13/26	9/15/26	12/18/26		Dive Legacy Signature Program: Team SwimLA:USA Swim	TSLA:USAS 12/12/26 Dive: 12/5/26
Fall 2026	Classes	9/12/26	9/12/26		12/11/26		
Fall 2026	Surfing	8/3/26	9/15/26		12/11/26	Legacy Signature Program: Surfing, Kayak	
Winter 2027	Sports Leagues	1/9/27	1/25/27	4/25/27		Artistic Swim, Water Polo Legacy Signature Program: Team SwimLA:USA Swim	TSLA:USAS 5/8/27 Artistic Swim: 5/1/27 Water Polo: 5/1/27
Winter 2027	Classes	1/9/27	1/9/27		4/2/27		
Winter 2027	Surfing	10/31/26	1/2/27		3/26/27	Signature Program: Surfing, Kayak	
Spring 2027	Classes	3/25/27	3/27/27		5/19/27		
Spring 2027	Surfing	1/30/27	3/25/27		5/1/27	Signature Program: Surfing, Kayak	

ADAPTIVE

2026/2027 Adaptive Sports Clinics, Camps, and Classes						
<u>Season</u>	<u>Activities</u>	<u>Registration Starts</u>	<u>Clinics/Camps/ Classes Start</u>	<u>Clinics End By</u>	<u>Potential Adaptive Sports Clinics/ Camps Offering</u>	<u>City Wide Championships</u>
Summer 2026	Adaptive Sport Classes	First Monday in May 5/4/2026	7/6/2026	9/26/2026	Adaptive Pickleball	
Summer 2026	Adaptive Sport Clinics	First Monday in May 5/4/2026	7/6/2026	9/26/2026	Wheelchair Tennis	
Summer 2026	Adaptive Sport Clinics	First Monday in May 5/4/2026	7/7/2026	9/26/2026	Para Surfing	
Fall 2026	Adaptive Sport Clinics	First Monday in August 8/3/2026	10/5/2026	12/26/2026	Adaptive Skateboarding	
Fall 2026	Adaptive Sport Classes	First Monday in August 8/3/2026	10/5/2026	12/26/2026	Adaptive Swimming	
Fall 2026	Adaptive Sport Clinics	First Monday in August 8/3/2026	10/5/2026	12/26/2026	Blind Soccer	
Fall 2026	Adaptive Sport Classes	First Monday in August 8/3/2026	10/5/2026	12/26/2026	Wheelchair Basketball	
Winter 2027	Adaptive Sport Classes	First Monday in Nov. 11/2/2026	1/4/2027	3/27/2027	Adaptive Swimming - Aquatics	
Winter 2027	Adaptive Sport Classes	First Monday in Nov. 11/2/2026	1/4/2027	3/27/2027	Adaptive Athletics	
Winter 2027	Adaptive Sport Clinics	First Monday in Nov. 11/2/2026	1/4/2027	3/27/2027	Wheelchair Basketball	
Winter 2027	Adaptive Sport Clinics	First Monday in Nov. 11/2/2026	1/4/2027	3/27/2027	Adaptive Archery	

*****DATES REFLECT 12 WEEK PERIOD TO OFFER 8 WEEKS OF CLASSES. *****

ADAPTIVE

2026/2027 Adaptive Sports Clinics, Camps, and Classes

<u>Season</u>	<u>Activities</u>	<u>Registration Starts</u>	<u>Clinics/Camps/ Classes Start</u>	<u>Clinics End By</u>	<u>Potential Adaptive Sports Clinics/ Camps Offering</u>	<u>City Wide Championships</u>
Spring 2027	Adaptive Sport Clinics	First Monday in February. 2/1/2027	4/5/2027	6/26/2027	Adaptive Athletics	
Spring 2027	Adaptive Sport Classes	First Saturday in February. 2/1/2027	4/5/27	6/26/27	Adaptive Swimming - Aquatics	
Spring 2027	Adaptive Sport Classes	First Monday in February. 2/1/2027	4/5/2027	6/26/2027	Adaptive Lacrosse	
Spring 2027	Adaptive Sport Clinic	First Monday in February. 2/1/2027	4/5/2027	6/26/2027	Goalball	
Spring 2027	Adaptive Sport Clinics	First Monday in February. 2/1/2027	4/5/2027	6/26/2027	Wheelchair Tennis	

*****DATES REFLECT 12 WEEK PERIOD TO OFFER 8 WEEKS OF CLASSES. *****

COACHING TRAINING

ANNUAL

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In-Person, Print materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Play Safe LA	In Person & Online + Printed Material	90 min FT Staff 45 min PT Staff and Coaches	Training module will be online; reports downloaded	Staff, coaches, and volunteer coaches	All Regions	US Center for Safe Sport	X	X	X	X	X	X

COACHING TRAINING

SUMMER 2026

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Youth Development Training	In Person with Print Materials	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Positiv Coach Allaince				X		X

COACHING TRAINING

FALL 2026

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Double-Goal Coach / Culture, Practices and Games	In Person with Print Materials (book)	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Positive Coaching Alliance		X	X		X	
RAP Coaching Plan	In Person	120 Minutes	In Person Sign-in Sheets	Staff	Regional	CHJS	X	X	X	X	X	X

COACHING TRAINING

WINTER 2027

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Positive Motivation, Getting the Best from Athlete	In Person with Online Resources	120 minutes	In-person sign in sheets	Staff	Regional	Center for Healing & Justice Through Sport						X
RAP Coaching Plan / Coach LA	In Person	2 sessions: 120 Minutes /4 hours (summit)	In Person Sign-in Sheets	Staff	Regional	Center for Healing & Justice Through Sport	X	X	X	X	X	X
Double-Goal Coach / Culture, Practices and Games	In Person with Printed Materials (book)	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	CHJS	X					

COACHING TRAINING

SPRING 2027

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

							SPORT					
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
RBI Training	In Person	120 minutes	In-person sign in sheets	Staff and coaches	Location varies - City, County and private facilities	LA Dodger Foundation				X		X
Double-Goal Coach / Culture, Practices and Games	In Person with Print Materials (book)	120 Minutes	In Person Sign-in Sheets	Staff and coaches	Regional	Center for Healing & Justice Through Sport	X	X				
Gender Equity Division: Sports 101	In Person with Print Materials	120 Minutes	In Person Sign-in Sheets	Staff	Regional	Recreation and Parks Staff implementing training provided by Positive Coaching Alliance and We Coach	X	X	X	X		

RAP Coaching Plan	In Person	120 Minutes	In Person Sign-in Sheets	Staff	Regional	Center for Healing & Justice Through Sport	X	X	X	X	X	X
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COACHES TRAINING										
Summer 2026										
Training objectives include : (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of a well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; (9) gender equity guidelines; (10) Social media training; (11) Bullying policy; (12) CDC concussion protocol training; and (13) safety/CPR training.										
SPORTS										
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED	PARTICIPANTS	LOCATION	TRAINING PROVIDER	Swimming	Water Polo	Artistic Swim	Diving
USA Swimming Foundations of Coaching 101	On-line	3 hrs	Via Online Data Base/Certificate Issued	Coaches	On-line	USA Swimming	X			
USA Swimming Foundations of Coaching 201	On-line	3 hrs	Via Online Data Base/Certificate Issued	Coaches	On-line Designated City	USA Swimming	X			
AHA CPR/AED	In Person	8 hrs	In-person sign in sheets/Certificate Issued	Coaches	Designated City facility	American Heart Association	X	X	X	X
American Red Cross Emergency Medical Response	In Person	56 hrs	In-person /Certificate Issued	Coaches		American Red Cross	X	X	X	X
American Red Cross Safety Training for Swim Coaches	Blended Learning- Online / In person water skills	4 hrs	Via Online Data Base/Certificate Issued	Coaches	Blended Learning- Online	American Red Cross	X			
CDC Concussion Protocol	On-line	2 hrs	Via Online Data Base/Certificate Issued	Coaches	On-line	CDC	X	X	X	X
Criminal Background Check	On-line	1 hr	Via Online Data Base/Certificate Issued	Coaches	On-line	USA Swimming	X			
Athlete Protection Training (APT) Course	On-line	2 hrs	Via Online Data Base/Certificate Issued	Coaches	On-line	USA Swimming	X			
USADA Coach's Advantage Tutorial	On-line	3 hrs	Via Online Data Base/Certificate Issued	Coaches	On-line	USADA	X			
L.A City Swimming Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X			
L.A City Water Polo Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff		X		
L.A City Artistic Swim Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff			X	
L.A City Dive Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff				X
Citywide Aquatics Summer Part Time Orientation	Presentation, Safe Work Practices, PPT Handouts, Child Abuse Reporting, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X	X	X	X

Child Abuse Neglect Reporting Act	On-line	1 hr	Via Online Data Base/Certificate Issued	Coaches	On-line	USA Swimming	X			

COACHES TRAINING										
Fall 2026										
Training objectives include : (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of a well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; (9) gender equity guidelines; (10) Social media training; (11) Bullying policy; (12) CDC concussion protocol training; and (13) safety/CPR training.										
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED	PARTICIPANTS	LOCATION	TRAINING PROVIDER	SPORTS			
							Swimming	Water Polo	Artistic Swim	Diving
L.A City Swimming Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X			
L.A City Dive Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff				X
Citywide Aquatics Off-Season Part Time Orientation	In-person, Powerpoint Presentation, Safe Work Practices, PPT Handouts, Child Abuse Reporting, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X	X	X	X
COACHES TRAINING										
Winter 2027										
Training objectives include : (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of a well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; (9) gender equity guidelines; (10) Social media training; (11) Bullying policy; (12) CDC concussion protocol training; and (13) safety/CPR training.										
TRAINING	TYPE OF TRAINING (Online, In Person, Print Materials, etc.)	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED	PARTICIPANTS	LOCATION	TRAINING PROVIDER	SPORTS			
							Swimming	Water Polo	Artistic Swim	Diving
L.A City Swimming Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff	X			
L.A City Water Polo Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff		X		
L.A City Artistic Swim Coaches Training	In-person, Powerpoint Presentation, Safe training practices, PPT Handouts, Coaches manual, In water training	4 hrs	In-person sign in sheets	Coaches	Designated City facility	RAP Staff			X	

Board Attachment 3

RECREATION CENTERS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
5	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10
6	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
7	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
8	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
9	Cabrillo Beach Bath House	3800 Stephen M White Drive, San Pedro, CA 90731	Pacific	15
10	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
11	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
12	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
13	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
14	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
15	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
16	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
17	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
20	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
21	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
22	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
23	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
24	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
25	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
26	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
27	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
28	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
30	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
31	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
32	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
33	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
34	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
35	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13
36	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1
37	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7
38	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
39	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10
40	Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90057	Metro	10
41	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13
42	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7
43	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
44	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15
45	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
46	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
47	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
48	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	14
49	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
50	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
51	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
52	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8
53	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15
54	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
55	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6
56	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2

RECREATION CENTERS - Pre-qualified

	Facility	Address	Region	CD
57	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2
58	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
59	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14
60	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
62	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
63	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
64	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3
65	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
66	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
67	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15
69	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
70	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10
71	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6
72	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	10
73	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
74	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9
75	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10
76	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
77	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14
78	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
79	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
80	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
81	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
82	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1
83	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
84	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
85	Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
86	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
87	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
88	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10
89	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
90	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5
91	Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
92	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
93	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13

RECREATION CENTERS - Non pre-qualified (Adaptive & Signature Sports)

	Facility	Address	Region	CD
1	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6
2	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11
3	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15
4	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6
5	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1
6	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5
7	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11
8	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11
9	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14
10	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	4
11	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11
12	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12
13	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
14	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12
15	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11
16	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11
17	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5
18	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	5
19	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15
20	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11
21	Ramona Hall	4580 N. Figueroa St., Los Angeles, CA 90065	Metro	1
22	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5
23	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11
24	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12
25	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13
26	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	11
27	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	4
28	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3
29	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	4
30	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11
31	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
32	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

AQUATICS - Pre-qualified				
	Facility	Address	Region	CD
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
4	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
5	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
6	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	4
7	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
8	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
9	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
10	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
11	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
12	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
13	Glassell Pool	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
14	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
15	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
16	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
17	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
18	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
19	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	14
20	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
21	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
22	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
23	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
24	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10
25	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
26	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	14
27	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
28	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
29	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
31	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7
32	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
33	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
34	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
35	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
36	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
37	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
38	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
39	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
40	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
41	Westwood Pool	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Pacific	5

AQUATICS - Non pre-qualified (Adaptive & Signature Sports)				
	Facility	Address	Region	CD
1	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
2	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
3	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
4	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	5
5	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
6	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11
7	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
8	Van Nuys Sherman Oaks Pool	14201 Huston St., Van Nuys, CA 91423	Valley	4
9	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
10	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
11	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
12	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14

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ASSISTANT GENERAL MANAGER

(213) 202-2633

March 23, 2026

Reynold Hoover, Chief Executive Officer
LA 2028
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

Dear Mr. Hoover:

This compliance certificate certifies the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan for 2026/2027 constitutes a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in this compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year.
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participating in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSA Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity.
6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and



Mr. Hoover
March 23, 2026
Page 2 of 2

7. No audit, investigation, proceeding or other inquiry known to RAP as of the event date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.

Sincerely,

A handwritten signature in black ink, appearing to read 'J/Ki', is positioned above the printed name and title.

Jimmy Kim
General Manager

Mr. Hoover
March 23, 2026
Page 3 of 2

Attachment 5
Three-Year Funding Plan
(For Information Only)

Remaining PlayLA Funding
(As of June 30, 2025)

\$ 86,119,735

Category	FY 25/26 Project Plan (Approved)	FY 26/27 Project Plan (Proposed)	FY 27/28 (Planning Forecast)	Summer 2028 (Planning Forecast)	Total Planned Funding
FY 25/26 Program Cost	\$ 31,944,726				\$ 31,944,726
FY 26/27 Program Cost		\$ 20,287,601			\$ 20,287,601
FY 27/28 Program Cost			\$ 20,287,601		\$ 20,287,601
Summer 2028 Program Cost				\$10,172,839	\$ 10,172,839
Safe Sport	\$ 200,000	\$ 100,000	\$ -		\$ 300,000
Marketing + Other Costs	\$ 978,500	\$ 1,076,500	\$ 1,071,968		\$ 3,126,968
Total Program Cost (LA28 reimbursement)	\$ 33,123,226	\$ 21,464,101	\$ 21,359,569	\$ 10,172,839	\$ 86,119,735

Projected Enrollments	229,540	161,353	161,353	TBD
Fee Schedule	\$10	\$10	\$10	\$10

Projected Remaining Fund Balance	\$52,996,509	\$31,532,408	\$10,172,839	\$0
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Note: FY 27/28 and Summer 2028 amounts are planning forecasts provided for informational purposes only and will be refined through future project plans.