

TRANSPORTATION COMMITTEE REPORT relative to proposed Third Amendments to Contract Nos. C-121320 with Transdev Services, Inc. (Transdev Services) and C-119755, and C-119933 with MV Transportation, Inc. (MV Transportation) to install bicycle racks on 135 DASH buses.

Recommendations for Council action:

1. AUTHORIZE the Los Angeles Department of Transportation (LADOT) to execute the Third Amendment to Contract No. C-121320 with Transdev Services for the installation of bicycle racks on 85 DASH shuttle buses at an estimated cost not to exceed \$133,340.
2. AUTHORIZE the LADOT to execute the Third Amendment to Contract No. C-119933 with MV Transportation for the installation of bicycle racks on 17 DASH shuttle buses at an estimated cost not to exceed \$29,130.
3. AUTHORIZE the LADOT to execute the Third Amendment to Contract No. C-119755 with MV Transportation for the installation of bicycle racks on 33 DASH shuttle buses at an estimated cost not to exceed \$57,430.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that there is no General Fund impact. The total cost for the amended contracts is \$219,900 and will be funded within the Proposition A Budget. The recommendations contained in the August 18, 2015 CAO report comply with City Financial Policies in that sufficient special fund revenues are available and eligible for this purpose.

Community Impact Statement: None submitted.

TIME LIMIT FILE - OCTOBER 20, 2015

(LAST DAY FOR COUNCIL ACTION - OCTOBER 20, 2015)

Summary:

On September 9, 2015, your Committee considered an August 18, 2015 CAO report relative to proposed Third Amendments to Contract Nos. C-121320 with Transdev Services and C-119755, and C-119933 with MV Transportation to install bicycle racks on 135 DASH buses. Specifically, the proposed contract amendments are summarized as follows:

<u>Contractor</u>	<u>Contract No.</u>	<u>Amount</u>
Transdev Services	C-121320	\$133,340
MV Transportation	C-119755	\$57,430
MV Transportation	C-119933	<u>\$29,130</u>
	Total:	\$219,900

The CAO reports that the Los Angeles Department of Transportation's (LADOT) new strategic plan states that all new DASH buses shall be equipped with bicycle racks. The DOT proposes to purchase 143 bicycle racks with two bicycle holders, which includes eight spare racks. The new bicycle racks will be installed on buses 2009 or newer at three different yards. The total estimated

not-to-exceed cost of \$219,900 includes a 2 percent contingency. The total estimated cost without contingency is \$215,588.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Third Amendment to Contract Nos. C-121320, C-119933, and C-119755. This matter is now submitted to Council for its consideration.

Respectfully Submitted;

TRANSPORTATION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
KORETZ:	ABSENT
HUIZAR:	ABSENT
MARTINEZ:	YES
RYU:	YES

ARL
9/9/15

-NOT OFFICIAL UNTIL COUNCIL ACTS-