## MOTION

I MOVE that the matter of the Environmental Impact Report (EIR), Addenda, and California Environmental Quality Act (CEQA) Findings; Economic Development and Jobs and Budget and Finance Committees' reports, Item No. 15 on today's Special Council Agenda (CF 15-1207-S1), **BE APPROVED** with the following recommendations from the City Administrative Officer (CAO) reports dated August 22, 2025, August 29, 2025 and September 19, 2025:

- 1. To move forward with an Expansion and Modernization of the Los Angeles Convention Center, the Council should:
  - a. FIND that, based on the independent judgment of the decision-maker, after consideration of the whole of the administrative record, the project was assessed in the previously certified Convention and Event Center Project EIR No. ENV-2011-585-EIR, certified in October 2012; and, pursuant to CEQA Guidelines, Sections 15162 and 15164 and the First Addendum and Joint Analysis, dated December 2021, and Second Addendum, dated August 2025, that no major revisions to the EIR are required and no subsequent EIR is required for approval of the project.
  - b. APPROVE total Project Costs of up to \$2.72 billion, inclusive of up to \$82.4 million for preconstruction costs, up to \$2.035 billion for design and construction, a Developer Fee of up to \$35 million, and up to \$566 million for City-Retained Costs.
  - c. ACCEPT the August 16, 2025 Committed Proposals received from AEG Plenary Conventions Los Angeles, LLC (APCLA), including the Firm Fixed Price (FFP) and Baseline Project Schedule (Schedule), as revised by APCLA's submission on August 28, 2025, including the Olympic Readiness Deadline of March 31, 2028; and, INSTRUCT, REQUEST, and AUTHORIZE the necessary City departments to take any and all actions in furtherance of the LACC Expansion and Modernization Project, including without limitation the negotiation and execution of any document necessary to implement the partial release/modification of Anschutz Entertainment Group Rights referenced in the CAO Addendum report dated August 29, 2025, attached to the Council file.
  - d. AUTHORIZE by Resolution, subject to allocation by the Board of Civil Service Commissioners and pay grade determination by the CAO, Employee Relations Division, the following 25 positions, to be employed in the Bureau of Engineering (BOE), Bureau of Contract Administration (BCA), Los Angeles Fire Department (LAFD), Board of Public Works (BPW), Office of Accounting (OOA), and CAO for technical, administrative, and other support staff for the Los Angeles Convention Center Expansion and Modernization Project, for the period of September 1, 2025 through June 30, 2026, to be funded from the Municipal

<sup>\*</sup>Motion (McOsker - Harris-Dawson)

Improvement Corporation of Los Angeles (MICLA) Lease Revenue Bonds to finance this Project, identified below by department, number of position(s), Class Code, and Class Title:

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BOE; 1; 9490-1; Deputy City Engineer
BOE; 1; 1117-2; Executive Administrative Assistant II
BOE; 1; 1116-0; Secretary
BOE; 1; 7927-0; Senior Architect
BOE; 2; 7237-0; Civil Engineer
BOE; 1; 7957-4; Structural Engineering Associate IV
BOE; 1; 9171-1; Senior Management Analyst I
BOE; 1; 1523-2; Senior Accountant II
BCA; 1; 7296-0; Chief Construction Inspector
BCA; 1; 7297-0; Principal Construction Inspector
BCA; 2; 7191-0; Construction Inspector
BCA; 2; 7294-0; Senior Construction Inspector
BCA; 1; 9165-1; Compliance Program Manager I
BCA;1; 9184-0; Management Analyst
OOA; 1; 9171-2; Senior Management Analyst II
OOA; 1; 1523-2; Senior Accountant II
OOA; 1; 1358-0; Administrative Clerk
OOA; 1; 1513-0; Accountant
OOA; 1; 9184-0; Management Analyst
OOA; 1; 1525-1; Principal Accountant I
LAFD; 1; 7978-4; Fire Protection Engineering Associate IV
LAFD; 1; 2128-2; Fire Inspector (Sworn)
CAO; 1; 1541-2; Senior Administrative Analyst II
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- e. AUTHORIZE City Administrative Officer to activate Substitute Authorities as needed for positions authorized upon the adoption of the 2025-26 budget and the positions recommended within said CAO report dated August 22, 2025 for the BOE and the BPW, OOA to expedite hiring for positions which have not been allocated by the Civil Service Commission and the new positions approved in this report, as necessary for technical, administrative, and other support staff for the LACC Expansion and Modernization Project, for the period of September 1, 2025 through January 30, 2026, to be funded from the Municipal Improvement Corporation of Los Angeles (MICLA) Lease Revenue Bonds to finance this Project.
- f. AUTHORIZE the CAO to make technical corrections as necessary to those transactions included in this report to implement Council and Mayor intentions.

- 2. RECEIVE and FILE the Budget and Finance Committee Report dated September 16, 2025.
- 3. INSTRUCT the City Administrative Officer, in consultation with the Mayor's Office, and in coordination with the Chief Legislative Analyst, Chief Tourism Officer, and the General Manager of the Bureau of Engineering, to report back immediately on the designation and installation of a City Project Executive or Project Manager. This position shall be charged with direct responsibility for cross-departmental coordination, strict adherence to project schedules, and comprehensive accountability. The City Project Executive or Project Manager shall be required to provide weekly written or oral updates to both the Mayor's Office and the City Council, ensuring full transparency, continuous monitoring of milestones, and the immediate elevation of any concerns related to delays or cost overages.

PRESENTED BY

MARQUEECE HARRIS-DAWSON Council President, 8th District

HEATHER HUTT

Councilmember, 10th District

TIM McOSKER

Councilmember, 15th District

CURREN D. PRICE, JR.

Councilmember, 9th District

ADRIN NAZARIAN

Councilmember, 2nd District

SECONDED BY