

REVISED

Net General Fund Impact by Fiscal Years
From August 29, 2025 Report: Addendum Final Direction of the Los Angeles
Convention Center Expansion and Modernization Project

Net General Fund Impact by Fiscal Years over a 30 Year Operating Period (February 2029 -June 2058) <i>(in thousands of nominal dollars)</i>					
Fiscal Year	Total Revenues	Total Operating Cost	Total Net Debt Service	Total Incremental Tax Contribution	Net General Fund Impact
2029	35,106	(40,040)	(41,561)	628	(45,867)
2030	60,341	(41,681)	(153,620)	6,922	(128,038)
2031	70,878	(42,899)	(204,843)	9,469	(167,395)
2032	75,163	(44,063)	(204,840)	13,216	(160,523)
2033	80,013	(45,378)	(204,842)	12,967	(157,241)
2034	85,045	(46,474)	(204,844)	13,844	(152,429)
2035	86,994	(47,622)	(204,842)	15,612	(149,857)
2036	89,431	(48,812)	(204,843)	16,786	(147,437)
2037	91,899	(50,033)	(204,845)	17,626	(145,353)
2038	94,395	(51,432)	(204,845)	18,134	(143,749)
2039	96,203	(52,562)	(204,844)	18,712	(142,491)
2040	98,833	(53,877)	(204,841)	18,757	(141,128)
2041	102,196	(55,239)	(204,843)	20,277	(137,609)
2042	105,031	(56,620)	(204,848)	22,761	(133,676)
2043	107,947	(58,206)	(204,839)	21,930	(133,168)
2044	110,890	(59,488)	(204,842)	22,385	(131,054)
2045	113,911	(60,975)	(204,843)	23,031	(128,875)
2046	116,589	(62,478)	(204,845)	23,421	(127,313)
2047	119,821	(64,040)	(204,840)	26,646	(122,413)
2048	123,149	(65,834)	(204,844)	24,458	(123,071)
2049	125,629	(67,284)	(204,844)	26,573	(119,927)
2050	129,439	(68,976)	(204,842)	27,373	(117,007)
2051	132,504	(70,676)	(204,844)	28,348	(114,668)
2052	136,200	(72,443)	(204,839)	30,824	(110,258)
2053	140,007	(74,472)	(204,843)	29,836	(109,472)
2054	143,833	(76,113)	(204,841)	30,686	(106,436)
2055	147,761	(78,016)	(204,837)	31,662	(103,430)
2056	151,262	(79,938)	(139,151)	31,934	(35,893)
2057	155,480	(81,936)	-	37,759	111,303
2058	159,723	(84,229)	-	32,692	108,186
Total	3,285,672	(1,801,835)	(5,455,395)	655,270	(3,316,287)