

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 18, 2026

CAO File No. 0220-05291-1939
Council File No. 15-1207-S8
Council District: 9

To: The Mayor
The Council

From: Matthew W. Szabo, City Administrative Officer



Subject: LOS ANGELES CONVENTION CENTER EXPANSION AND MODERNIZATION
PROJECT - AUGUST 2026 STATUS UPDATE

RECOMMENDATIONS

That the Council, subject to approval of the Mayor:

1. Authorize the Office of the Controller to transfer \$27,766,000 in appropriations within the Municipal Improvement Corporation of Los Angeles (MICLA) Lease Rev Bond Fund 27M as specified in Attachment B for the City staff, consultant, and administrative expenses for work related to the Los Angeles Convention Center Expansion and Modernization Project;
2. In accordance with Recommendation No. 1 authorize the Controller to reimburse the General Fund within MICLA, upon City Administrative Officer (CAO) approval and receipt of requesting departments' labor services, construction materials, and supply invoices for completed work to include reimbursement for labor services documentation that must contain an hourly breakdown with task descriptions and codes detailing the completed MICLA eligible work, relative to the departmental accounts designated for the following projects; and,
3. Authorize the City Administrative Officer to make technical corrections as necessary to those transactions included in this report to implement Mayor and Council intentions.

SUMMARY

This report resumes monthly status updates on the Los Angeles Convention Center (LACC) Expansion and Modernization Project (Project) activities that have occurred since the May Project Status Update Report (May Report) released by this Office on June 9, 2026. Monthly status updates were on pause as this Office progressed the second and final debt issuance for

the LACC Project, which would authorize the issuance of up to \$2.01 billion in Municipal Improvement Corporation of Los Angeles (MICLA) Lease Revenue Bonds (C.F. 15-1207-S10). This report was released on July 22, 2026 and adopted by Council on August 21, 2026 and September 1, 2026.

This August 2026 Status Update Report (August Report) includes a monthly construction update prepared by the Bureau of Engineering (BOE) for work completed through August 10, 2026 (Attachment A). The August Report also includes an update on Project costs, signage, and local job hiring.

As further detailed below and in Attachment A, the Project schedule remains on watch primarily due to delays from a private telecommunications utility line conflict. The conflict is now resolved, and analysis of the delay mitigation plan to meet the Olympic Readiness Deadline is underway. The projected Project expenditures remain within the Council-approved budget.

DISCUSSION

Project Construction

BOE reviews information on key design and construction elements, a 30-day look ahead, and a key risks and mitigation summary that is submitted by the City's development partner, AEG Plenary Conventions Los Angeles LLC (APCLA). In August 2026, APCLA advised the City of a name change, and the entity is now known as Plenary Americas Conventions Los Angeles LLC (PACLA). The City was informed of APCLA's intention to effectuate this name change prior to the City's approval of the Project, as a result of Anschutz Entertainment Group (AEG) withdrawing as a member from APCLA, leaving Plenary Americas as the sole member. This name change does not alter any terms in the Project Agreement (PA).

PACLA provides a monthly schedule update describing construction progress, details of any Relief Events or Claims that have occurred, and identification of any risk issues that could cause disruption to construction and impact the Project's critical path. This schedule is prepared by the Project contractor, PCL Webcor Joint Venture (PWJV) and reviewed for compliance and coordination by BOE.

Project Schedule

Attachment A indicates that the Project Schedule is currently on watch. PACLA's May schedule advises that a construction delay occurred as a result of a private telecommunications utility conflict. The conflict has been resolved and BOE is reviewing the proposed recovery plan. Concurrent to the schedule review the PWJV is implementing mitigation measures in the field.

The Project received its Building Permit on July 24, 2026. Attachment A reports that the next Key Activity is the pouring of slab foundation work which commenced on August 1, 2026 and will conclude approximately at the end of September 2026. BOE, PACLA, and the PWJV are also proactively preparing for El Nino by installing temporary protective measures for storm drains on elevated decks and exposed building components, pouring temporary concrete slabs across all

foundation areas, relocating below-grade storm drainage infrastructure, and grading the site to accommodate filtered pumps for nuisance water.

Key Risks and Mitigation Measures

The following Key Risks and Mitigation strategies remain substantially consistent with those outlined in the May Report. The Design Development risk item was removed from this list because a key Building Permit was issued in July 2026. Permitting has been added as a key risk item to closely monitor and ensure that the project team meets key permit issuance deadlines. BOE is actively working to mitigate these risks, which will continue to be evaluated and managed throughout the construction phase.

- **Fire Life Safety (FLS) Strategy:** The existing fire life safety (FLS) systems at the LACC require updates and re-certification per the relevant Authorities Having Jurisdiction (AHJs) prior to the completion of the Project. The City anticipates receiving a Rational Analysis completed by PACLA in late 2026 that will assess the existing system issues, develop a workplan, propose a smoke control strategy, and quantify project costs.
- **Signage Cost Overruns:** The projected signage exposure over the allowance budget has been reduced by \$5 million to \$25 million from the \$30 million reported in May. Of this \$25 million, \$3.7 million is a base cost increase, \$15 million is estimated for landscaping improvements to ensure sightlines for the Freeway Facing digital signs, and \$6.3 million is possible exposure and under review. The PWJV and BOE continue to review pricing to address and mitigate cost overruns. The City will authorize an allowance order for the total allowance amount in September. Costs over the allowance amount will be handled via the change order process.
- **Pico Passage:** PACLA, BOE, and LAFD continue to meet to discuss PACLA's approach to addressing LAFD's comments regarding the covered segment of Pico Blvd. The City has agreed to pursue an ordinance in accordance with California Vehicle Code Section 31304. The Ordinance will restrict hazardous vehicles from entering Pico Passage and require the installation of illuminated signage that meets Federal Highway Administration (FHA) standards.
- **Unforeseen Conditions on Pico Blvd.:** As discussed in the Project Section schedule of this report, an unexpected underground private telecommunications utility conflict may have delayed storm drain relocation work. PACLA submitted a Relief Event Claim regarding the underground private telecommunications utility, which is under review. Ongoing water line relocation work has created a clear path to reduce schedule risk.
- **Permitting:** The issuance of the Building Permit in June marked a major project milestone. In September, the project is expecting to receive four permits relating to Digital Signage, Fire Command Center, Mechanical Electrical Plumbing, and the Network Station.

- Building Management System (BMS): Ongoing coordination sessions continue to occur regarding the BMS integration plan to define the potential scope additions and determine if there are any pricing impacts.

Project Costs

The Project remains within budget. Since the May Report, Project costs of \$60.6 million have been expended.

LACC Project Expenditures as of Aug 12, 2026 (in millions)				
	Total Planned	May Report	Change	Aug. Report
Base Scope ¹	\$1,606.6	\$198.8	\$49.8	\$248.6
Developer Fee	35.0	5.0	-	5.0
Allowances ¹	345.2	12.0	9.6	21.6
City Retained Costs	552.6	\$2.3	\$1.2	\$3.5
Total	\$2,539.4	\$218.1	\$60.6	\$278.7
<i>1 - In the September 19, 2025 report released by this Office, these costs were included in Design and Construction Costs totaling \$1,952 million. These amounts include funds that are held in retention.</i>				

Base Scope and Developer Fee

Base Scope expenditures totaling \$248.6 million have been approved for work completed through May 2026. The City anticipates processing the June Project invoice for approximately \$56 million in September 2026. The July Project invoice of \$46.6 million was submitted on August 19, 2026 and is under review.

Allowances

Allowance items reflect scope areas within the Project which were complex and not sufficiently developed to include in the Project base scope price. The Project includes four allowance items required under the PA; Digital Signage (\$147.6 million), Los Angeles Department of Water and Power (LADWP) Bond St. Network Station (\$69.5 million), LADWP Service Adjustments (\$87.1 million), and Kitchen and Food Service (\$41.0 million).

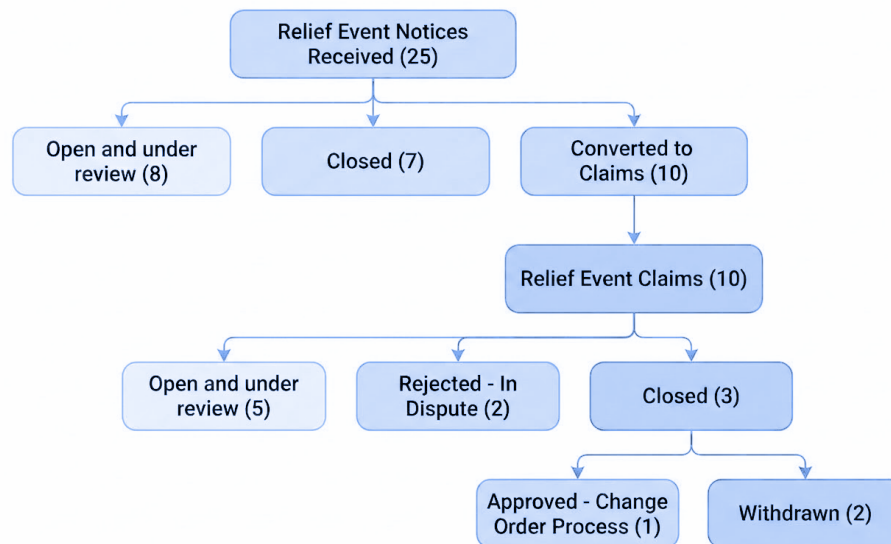
Specific phases of work are managed via Allowance Orders, which utilize negotiated estimates and are reconciled when budget and schedule proposed by PACLA are accepted by BOE. Payments for this work are issued following completion of all or portions of the total scope for an Allowance. As of August 12, 2026, \$46 million in allowance orders have been authorized with \$17.9 million in payments distributed to date; \$6.1 million for Digital Signage, \$1.2 million for the LADWP Bond St. Network Station, and \$10.6 million for LADWP Service Adjustments.

City Retained Costs

City-Retained Costs include funding for unforeseen contingencies, claims, and scope modifications, as well as consultant services, Furniture, Fixtures, and Equipment (FF&E), and the City's Public Art Program, in addition to City staff and administrative expenses. These expenditures are anticipated to occur throughout the duration of the construction period. This Report includes recommendations to transfer appropriations to account for anticipated spending

in 2026-27. Key active City-Retained costs are highlighted below:

- Unforeseen contingencies, claims and scope changes: No expenditures have occurred, however one Relief Event Claim has been approved and is subject to the Change Order Process. The change order is related to hazardous materials (lead), does not have an impact on the schedule and PACLA's submitted cost proposal for the work is under \$20,000. The PA includes timelines intended to expedite the resolution of the Relief Event Notice or Claim, though this period may be adjusted if the parties are actively discussing remediation strategies. Below is an update on the Relief Event Notices and Claims per Attachment A. The outcome of these claims is still pending further documentation by PACLA.



- City Staff and Administrative Costs: A total of 33 positions were approved for this Project in the 2025-26 Budget and the Council action in September 2025. These positions are included in the 2026-27 Proposed Budget. Authorizations include positions within BOE (13 positions), Bureau of Contract Administration (11 positions), Board of Public Works, Office of Accounting (OOA, six positions), the Los Angeles Fire Department (two positions), and the CAO (one position). Of the approved positions three are vacant; two in BOE and one in the Board of Public Works.

Digital Signage Commercial Program

Pursuant to the terms of the PA, the City is required to negotiate exclusively with Anschutz Entertainment Group (AEG) for a one-year period from the PA execution regarding the management of the two digital signs facing the freeway. The City has shared with AEG its proposed terms for managing these signs and received a response in August 2026. This Office and AEG are negotiating terms. The exclusive negotiating period expires on September 30, 2026.

Bond Financing Update

On August 21, 2026, Council authorized the second and final debt issuance for the LACC Project, which would authorize the issuance of up to \$2.01 billion in MICLA Lease Revenue Bonds (Series 2026 Bonds) (C.F. 15-1207-S10). The Council initially approved the Project and the issuance of up to \$3 billion in lease revenue bonds in September 2025 (C.F. 15-1207-S1 and 15-1207-S3). The City subsequently issued \$967.9 million in bonds in November 2025 (Series 2025 Bonds) to cover the initial 35 percent of the project costs. Together, the Series 2025 and Series 2026 Bonds will bring the total borrowed through MICLA for this project to an estimated \$2.72 billion. The bond sale and closing are expected to occur in late September and early November 2026, respectively.

Local Job Hiring

The Bureau of Contract Administration's Office of Contract Compliance monitors for compliance with the Department of Public Works Project Labor Agreement (DPW-PLA). Attachment A includes additional details on the average Project workforce as of August 10, 2026.

Project Labor Agreement Progress as of August 10, 2026				
	DPW-PLA Requirement	Total Hours	Worker Hours	Average
Local Hire Hours	30%	337,056	120,033	36%
Transitional Worker Hours	10%		26,586	8%
Local Apprentice Hours	50%	56,385	24,823	44%

FISCAL IMPACT STATEMENT

The recommendations stated in this report include transfers in appropriations and authorized reimbursements for expenditures totaling \$27,766,000. In 2026-27 City staff expenditures are front-funded by the General Fund and reimbursements were assumed in revenue projections. These reimbursements are necessary to stay on budget. Sufficient funds exist within the Municipal Improvement Corporation of Los Angeles (MICLA) Lease Revenue Bonds, Series 2025 (LACC) Construction Fund No. 27M to support the Project expenditures through December 2026. The anticipated second bond sale in September 2026 will support the remaining Project expenditures through completion.

MWS: BC:MFC:09270046

Attachment A: Los Angeles Convention Center Monthly Progress Update, August 26, 2026
Attachment B: Transfer Instructions per Recommendation No. 1

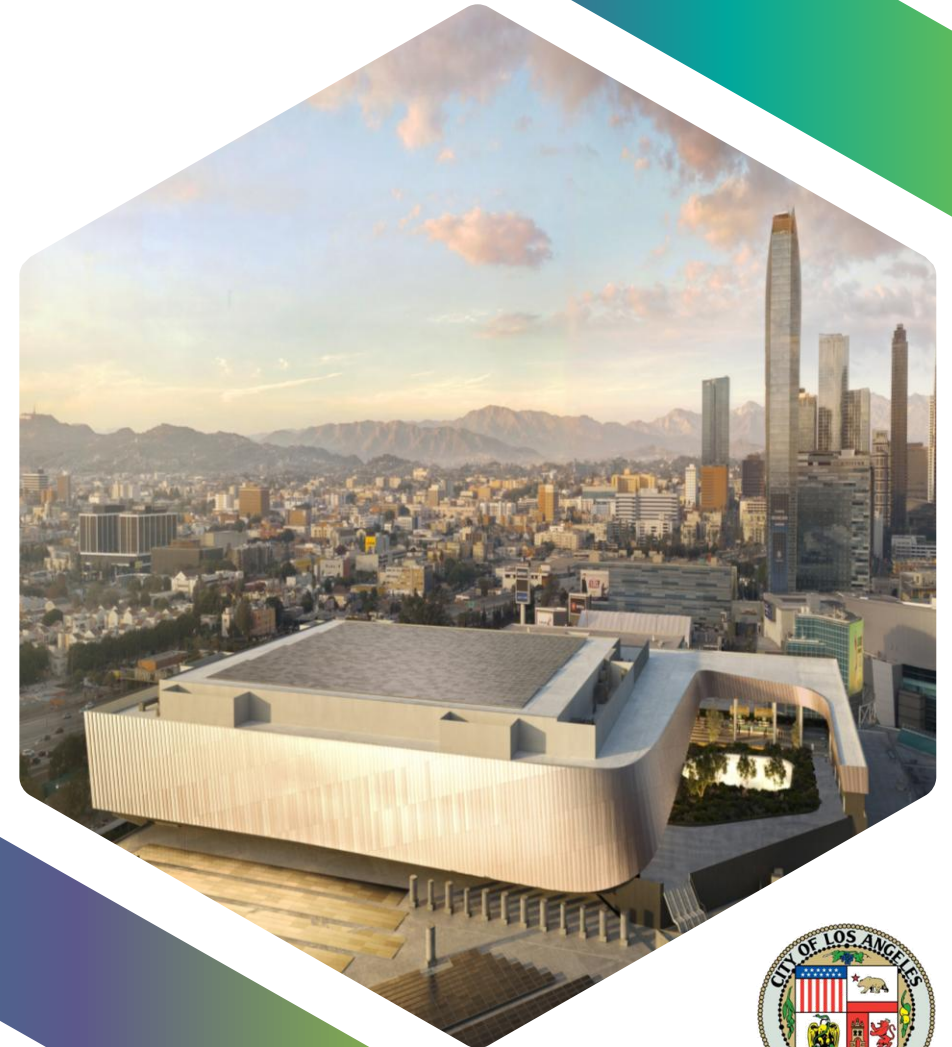
Monthly Progress Update

LA Convention Center Modernization & Expansion Project

August 26, 2026

Prepared by:

City of Los Angeles Bureau of Engineering
and Bureau of Contract Administration



Agenda

- Project Close Ups
- Executive Dashboards
- Notices and Claims of Relief Events
- Key Risk Topics and Mitigation Summary
- Payments to Date
- Project Labor Agreement Progress on Targeted Hiring Hours Requirements
- Business Inclusion Program: Pledged Subcontractor Participation Progress
- August Highlights
- El Nino Preparation Plan





Ongoing auger cast pile being drilled near South Hall while the structural steel deck level is being dismantled.



Removing excess spoil piles in order to prepare the site for foundation work



Continuing trenching and conduit installation in order to prepare site for Central Utility Plant (CUP) structural steel.

Executive Dashboards – Last 4 Weeks Ending August 10th

On Track

OVERALL
STATUS

On Track

SPEND

Watch

SCHEDULE

Olympic Readiness Deadline

3/31/2028

Exclusive-Use Period

6/1/2028 – 9/30/2028

Substantial Completion Deadline

2/9/2029

Schedule Dashboard

Relief Event Delay Allowance

20 of 20 days remaining

Adverse Weather Day Allowance

24 of 28 days remaining

Next Key Activity

Pour slab foundations Phase C1, D.A, & E.2.

- Expansion Building Permit issued on July 24th, within a week of anticipated date.
- May schedule review still in process. June schedule submittal will be reviewed after May schedule acceptance.
- Duration of the Zayo conduit delay pending resolution of May schedule comments and Time Impact Analysis.
- Comments were returned to PWJV on their proposed recovery plan. PWJV is currently implementing some mitigation measures in the field.
- Scheduled recovery during foundation work and structure erection is the most effective period to achieve delay recovery.
- Further activities to mitigate El Niño forecast being developed by PWJV.

Project Budget (\$ million)

Base Scope	\$1,606.55
Allowance Budget	\$345.19
Developer Fee	\$35.0
Design and Site Due Diligence Cost	\$1.98
Entitlement Cost	\$0.75
Firm Fixed Price (FFP) Total	\$1,989.47
Contingency Budget	\$292.76
Total Budget¹	\$2,282.23

Allowance Order Request Snapshot (\$ million)

Type	Total AO's Issued	Authorized Amount	% of Allowance Budget
Allowances Order Requests	29	\$44m	12.4%

Contingency Snapshot (\$ million)

Type	Total CO's Issued ²	Executed Amount	% of FFP Total
Contingency (claims)	0	0	0%
Contingency (scope change)	0	0	0%
Total	0	\$0	0%

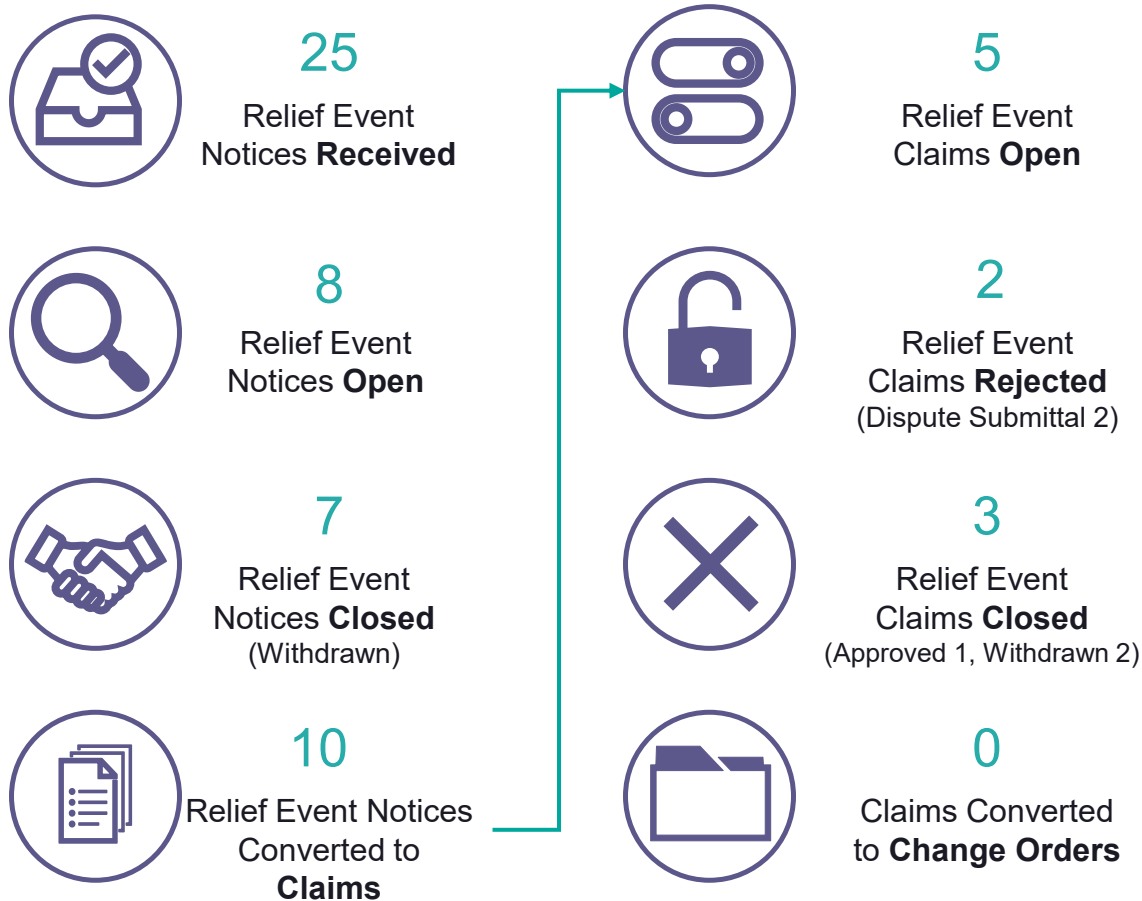
1. Excludes other City-related costs such as City staff cost, PM & CM Cost, etc.

2. Change Orders issued

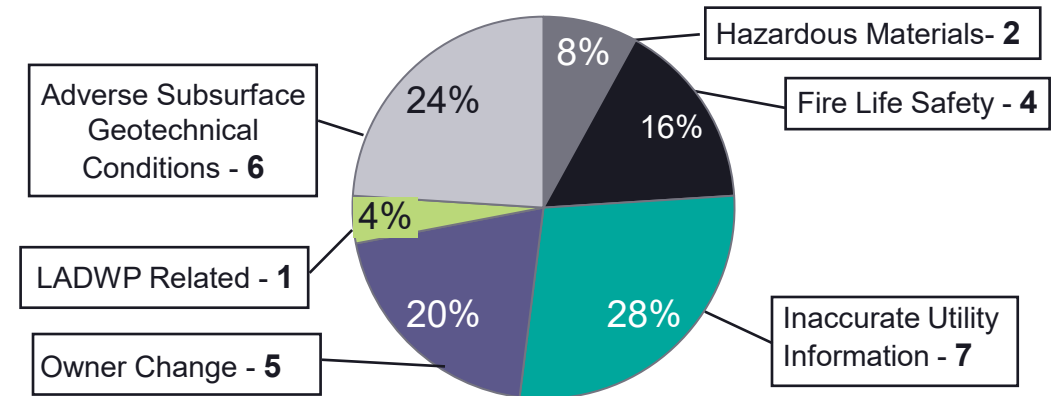


Relief Event Notices and Claims Status Update

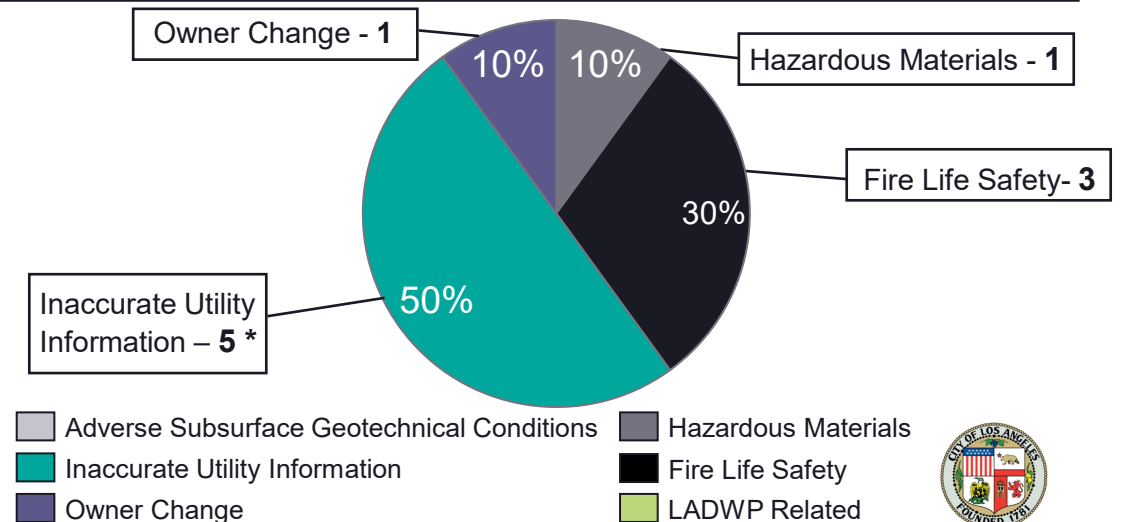
Summary of Notice & Claim Activity



Notices by Category (n=25)



Claims by Category (n=10)



Key Risk Topics and Mitigation

Risk Topics	Description	Potential Cost Risk	Potential Schedule Risk	Issue Trend	Mitigation
Fire Life Safety (FLS) Strategy	Existing deficiencies in fire and life-safety systems may delay permits, impact construction progress, and affect the substantial project completion date.	High	High	→	City agencies and project stakeholders coordinating closely to support approvals, clarify responsibilities, and advance FLS planning efforts. Team collaboration prevented significant delay to Building Permit issuance.
Signage – Cost Overrun	Signage costs are forecast to exceed Allowance budget by ~\$3.5M, with exposure up to ~\$25M based on final scope decisions.	Med	Low	→	City is driving concentrated efforts to reduce the projected overrun while preserving the core signage program. Limited authorization for critical long-lead items and an 8/19 pricing workshop will support cost validation and further reduction opportunities.
Pico Passage	Differing interpretations of fire code requirements resulted in a design that did not meet compliance standards, creating a risk to permit approval and project schedule.	Med	Med	↗	Additional information has been provided by APCLA, and City leadership and project stakeholders have aligned on a path toward resolving outstanding approval concerns. Team collaboration prevented significant delay to Building Permit issuance.
Unforeseen Conditions on Pico Blvd	An unexpected underground utility conflict may have potentially delayed storm drain relocation work. There is ongoing LADWP underground utility work and ongoing construction activities can create potential coordination challenges.	Low	Med	→	Approved installation plan and ongoing water line relocation work have created a clear path to reduce schedule risk and resolve the conflict. Several scopes of work have been successfully executed and REC is under review by BOE.
Permitting	Last-minute PWJV requests to expedite permit reviews create a risk of delays in securing the Expansion Building permit.	Low	Med	↗	Major milestone reached with Expansion building permit issuance. Extensive collaboration at all levels of City and JV to drive timely Building Permit.
Building Management System (BMS)	Siemens (PWJV) will be the sole BMS provider. Changes to the Building Management System scope are expected to result in additional project costs.	Med	Med	↘	The proposed change order is greater in value than originally anticipated. The formal review process is underway to evaluate scope, cost, and schedule impacts to determine the appropriate path forward.







 High positive impact ... High negative impact



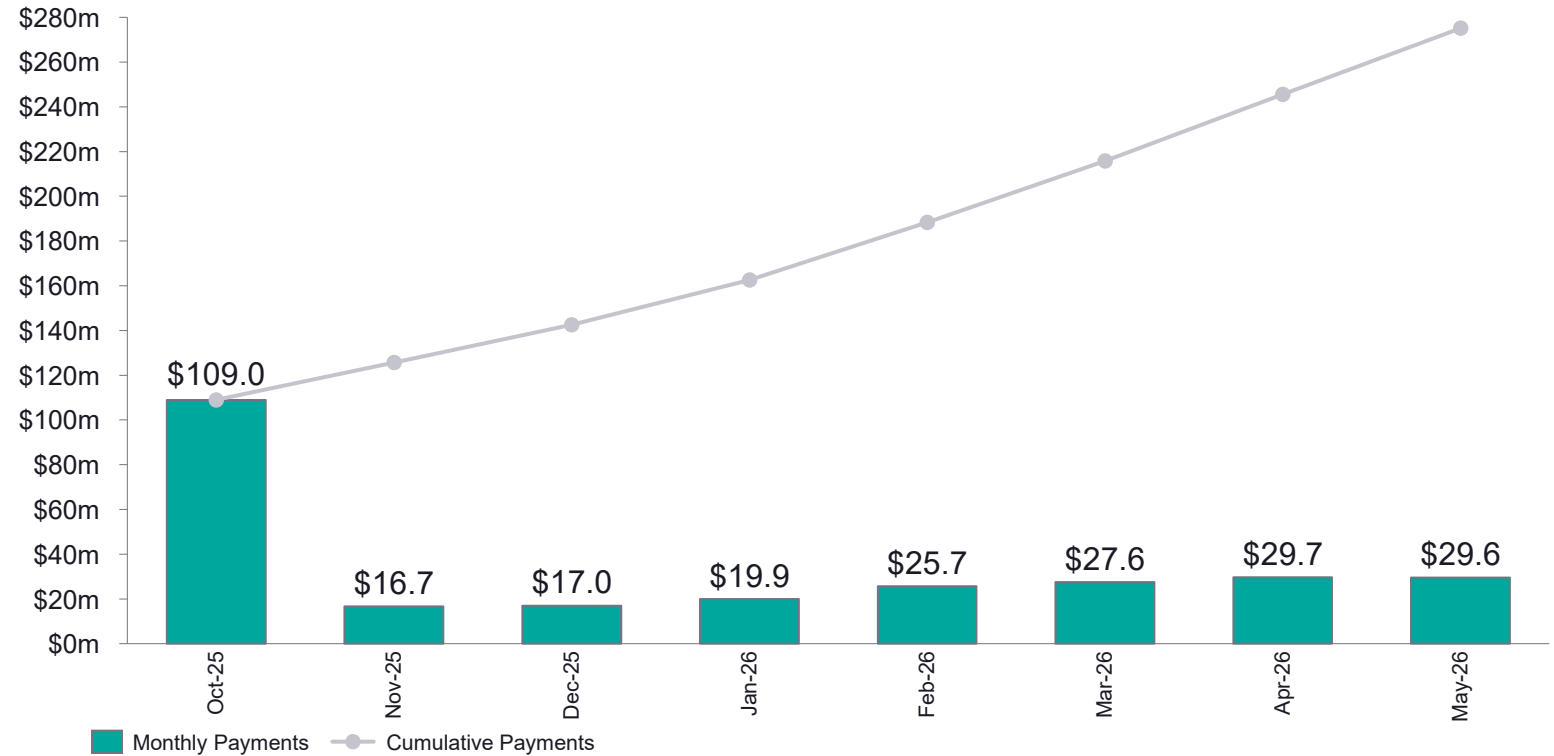
Payments to Date

Financial Performance

- Oct 2025 - May 2026 invoices paid to date
- June 2026 invoice under review

Month	Payments*	Cumulative Payments
Oct 25	\$109.0m	\$109.0m
Nov 25	\$16.7m	\$125.7m
Dec 25	\$16.9m	\$142.6m
Jan 26	\$19.9m	\$162.6m
Feb 26	\$25.7m	\$188.3m
Mar 26	\$27.6m	\$215.8m
Apr 26	\$29.7m	\$245.5m
May 26	\$29.6m	\$275.1m

Project Monthly and Cumulative Payments



*Monthly Payments excludes Developer Cost Reimbursement of \$2.73m paid out through Commercial Paper

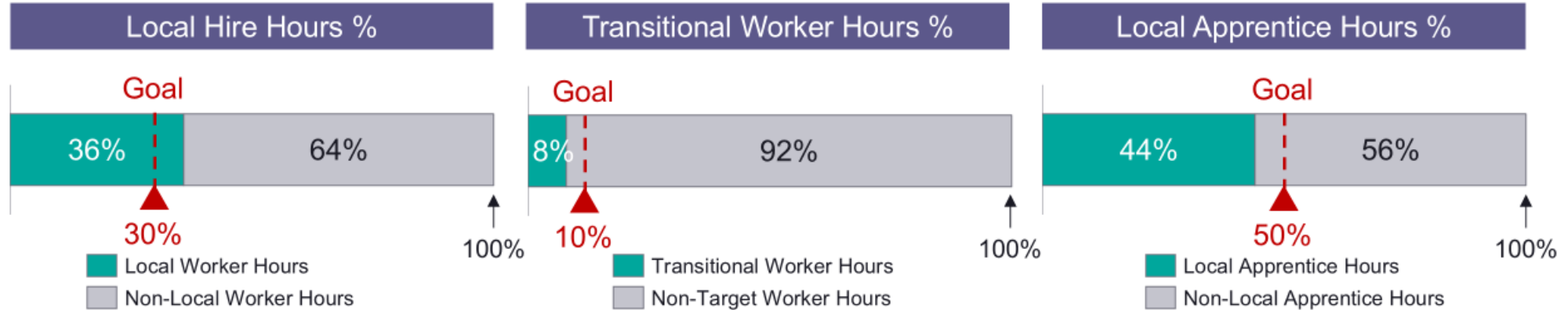
Source: LACC Project Financials (BCA/BOE approved final payments)



Project Labor Agreement Progress on Targeted Hiring Hours Requirements

LACC Workforce at a Glance

- 75 Verified Contractors
- 337,056 Construction Work Hours
- 1,639 Certified Payrolls
- 1,307 Total Workers
- 367 Local Workers (28%)
- 213 Apprentices
- 75 Local Apprentices (35%)
- 61 First Period Apprentices
- 27 First Period Local Apprentices
- 82 Transitional Workers (6%)



Targeted Hiring Hours Achieved by Month

Month & Year	Total Hours	Local Worker Hours	Local Worker % (30% Required)	Transitional Worker Hours	Transitional Worker % (10% Required)	Total Apprentice Hours	Local Apprentice Hours	Local Apprentice % (50% Required)
Aug – Dec 2025	44,085	13,691	31%	1,692	4%	7,197	3,067	43%
January 2026	31,842	11,379	36%	1,923	6%	5,157	2,191	42%
February 2026	33,426	12,138	36%	2,274	7%	5,583	2,170	39%
March 2026	40,735	16,070	39%	3,794	9%	6,726	3,385	50%
April 2026	47,462	17,992	38%	5,533	12%	7,455	3,589	48%
May 2026	45,671	15,943	35%	4,021	9%	6,790	2,816	41%
June 2026	51,252	17,524	34%	4,185	8%	8,874	3,899	44%
July 2026	42,216	15,182	36%	3,166	7%	8,513	3,691	43%
August 2026	368	114	31%	0	0%	93	16	17%
TOTAL	337,056	120,033	36%	26,586	8%	56,385	24,823	44%

Note: In both November 2025 & December 2025, the Local Workers Hours mandate was achieved; Neither the Local Apprentice nor Transitional Workers mandates were achieved in 2025.



Business Inclusion Program: Pledged Subcontractor Participation Progress

Business Type	Anticipated Amount (%) ¹	Pledged Amount (%) ²	Verified Amount (%) ³	Achieved Amount (%) ⁴
Minority Business Enterprise (MBE)	\$358.1m (18%)	\$14m (0.71%)	\$8m (0.40%)	\$3.4m (0.17%)
Women Business Enterprise (WBE)	\$79.6m (4%)	\$23.9m (1.20%)	\$8.1m (0.41%)	\$2.2m (0.11%)
Small Business Enterprise (SBE)	\$497.4m (25%)	\$68.5m (3.44%)	\$31.5m (1.58%)	\$12.9m (0.65%)
Disabled Veteran Business Enterprise (DVBE)	\$59.7m (3%)	\$10.5m (0.53%)	\$799k (0.04%)	\$150.6K (0.01%)
Local Business Enterprise (LBE)	\$397.9m (20%)	\$477.6m (24.01%)	\$477m (23.98%)	\$103m (5.18%)
Emerging Business Enterprise (EBE)	\$59.7m (3%)	\$25m (1.25%)	\$4.8m (0.24%)	\$1.3m (0.06%)
Other Business Enterprise (OBE)	-	\$298m (14.98%)	\$270m (13.60%)	\$84m (4.22%)
APCLA's Contract Amount: \$1,989,474,400				

1. Percentages established by the Project Agreement (Section 9.9.2). Dollar amounts listed for each MBE, WBE, subcontractors. WBE, EBE, and/or DVBE were calculated according to APCLA's awarded dollar amount minus approved contingencies and inclusive of the Developer Fee, City Entitlement Obligation, and ENA Payment.

2. Total dollar amounts/percentages for certified MBE, WBE, SBE, EBE, and/or DVBE firms listed in Schedule A forms (List of Pledged Subcontractors) verified by BCA's Business Inclusion Staff.

3. Calculations are based ONLY on Special Research & Investigations (SRI) Section's-approved. These figures may change if PWJV and their subcontractors fail to update Schedule A's, as some subcontractors are missing.

4. BIS staff verified total dollar amounts/percentages for certified MBE, WBE, SBE, EBE, and/or DVBE firms listed in Schedule B forms (Monthly Utilization Report). Some listed dollar amounts were excluded the subcontractors were either not included in PWJV's Schedule As or their subcontractors or approved by SRI.



August Highlights – Expansion Site



Continuation of auger cast piles



Overview of auger cast caps / foundation pours beginning

- Received Expansion Building Permit on July 24th
- Continued excavation and foundation progress, with auger cast piles at ~95% completion and excavation progress at ~50% completion
- Advanced foundation-related work, including excavation, forming, rebar placement, and anchor bolt installation for pile caps
- Approximately 35% of foundations poured



August Highlights – Network Station



Network Station concrete masonry unit (CMU) walls erected



Finishing slab-on-grade foundation

- Obtained the Network Station electrical permit and preparing for handoff to LADWP in early September
- Poured slab-on-grade foundation
- Completion of Concrete Masonry Unit (CMU) this month
- First Network Station punch list walk on August 17th



August Highlights – South Hall



South Hall corner being demolished

Demolition

- Completed structural steel demolition activities and removed remaining truss structures
- Demolition of the 250-level deck slab commences after shoring and saw-cutting activities

Micropile Installation

- Completed micropile installation in select South Hall work areas in preparation for foundation excavation and construction activities



August Highlights – West Hall and Concourse Hall



West Hall generator room demolished - temporary generators now active

West Hall

- Continued West Hall concession stair demolition, with completion targeted for mid-August
- Removed West Hall emergency generators and installed temporary generators
- Prepared generator area structural demolition
- Began potholing for West Hall micropile locations

Concourse Hall

- Demolition for rerouting of DWP satellite vault feeds



August Highlights – Central Utility Plant (CUP) and Sitework



Circuit work continuing on Figueroa and Washington for expected vault placement

CUP

- Completed underground storm drain, electrical duct banks and backfill
- Set the west-side crane pad and mobilized the crane for CUP structural steel erection

Sitework

- Completed 60-inch storm drain reroute
- Completed DWP rerouting of water lines (8-inch, 12-inch, 16-inch and 2-inch)
- Continued circuit work along Washington and Venice Blvd



El Niño Preparation Plan

- Pouring mud slabs for all foundations
- Installing temporary protection for exposed building elements
- Installing temporary storm drains on exposed elevated decks
- Installing crushed aggregate base across entire project site
- All below-grade storm drains have been relocated and connected
- Site graded for filtered pumps for nuisance water



QUESTIONS



Attachment B
LACC Appropriations Transfers

TRANSFER FROM		TRANSFER TO	
FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
<u>Fund 27M/50, MICLA Lease Rev Bond Series 2025 (LACC) Construction Fund</u>		<u>Fund 27M/50, MICLA Lease Rev Bond Series 2025 (LACC) Construction Fund</u>	
50CCLC, City Retained Costs	\$ 27,746,000	50CCLD - Bureau of Engineering (BOE) Salaries	\$ 1,573,000.00
		50CCLE - Bureau of Contract Administration (BCA)	
50CCLL, BCA Expense	20,000	Salaries	1,133,000
Total:	\$ 27,766,000	50CCLF - Board of Public Works (BPW) Salaries	472,000
		50CCLH, BOE Lease Space	168,000
		50CCLK - BCA Overtime	20,000
		50CCLP, Consultant Services	24,400,000
		Total:	\$ 27,766,000