

SUBSTITUTE 1

MOTION

The General City Purposes (GCP) portion of the 2015-2016 City Budget provides funds for completion of specific community projects in various Council districts, including Operation Healthy Streets in South Los Angeles Project.

Action is needed to allocate the budgeted funding for this project to the various entities, as listed below, which will be completing the work.

Sufficient funds are available in the Council Community Projects line item in the GCP portion of the 2015-2016 budget for this purpose.

I THEREFORE MOVE that \$1,000,000 in the "Council Community Projects" line item in the General City Purposes Fund No. 100-56 be allocated or appropriated / transferred as detailed below for the Operation Healthy Streets in South Los Angeles Project:

1. \$370,000 to the Public Works Fund No. 100-70, Account No. 3040 to be allocated to the Coalition for Responsible Community Development (CRCDD) for Operation Healthy Streets.
2. \$300,000 to the Solid Waste Resources Fund No. 508-50, Revenue Source 530100 (Reimbursement from Other Funds - General) for Operation Healthy Streets.
3. \$150,000 to the Los Angeles Homeless Services Authority (LAHSA) for homeless outreach services.
4. \$100,000 to the Homeless Outreach Program Integrated Care System (HOPICS) for homeless outreach services.
5. \$50,000 to Life After Uncivil Ruthless Acts (LAURA) for homeless outreach services.
6. \$30,000 to Los Angeles Community Enterprises and Services for homeless outreach services.

I FURTHER MOVE that the Public Works Department, and the City Clerk (for items 3 through 6), respectively, be directed / authorized to prepare and execute the necessary contracts or other documents with the above-named organizations, or any other agency or organization, as appropriate, in the above amounts, for the above purposes, subject to the approval of the City Attorney as to form and legality.

I FURTHER MOVE that the City Clerk be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

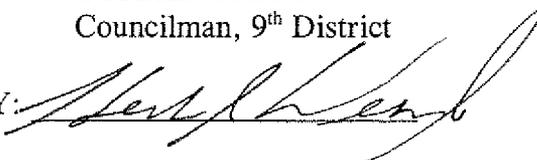
PRESENTED BY:



CURREN PRICE

Councilman, 9th District

SECONDED BY:



October 23, 2015

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