

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

**OFFICE OF THE
BOARD OF PUBLIC WORKS**

FERNANDO CAMPOS
EXECUTIVE OFFICER

200 NORTH SPRING STREET
ROOM 355, CITY HALL
LOS ANGELES, CA 90012

GENERAL INFORMATION
Tel: 213-978-0261 Fax: 213-978-0278
TDD (213) 978-2310
<http://bpw.lacity.org>

**BOARD OF PUBLIC WORKS
MEMBERS**

KEVIN JAMES
PRESIDENT

MONICA RODRIGUEZ
VICE PRESIDENT

HEATHER MARIE REPENNING
PRESIDENT PRO-TEMPORE

MICHAEL R. DAVIS
COMMISSIONER

JOEL F. JACINTO
COMMISSIONER

October 23, 2015

#1 BOE/BSS
(of 10/16/15)

City Council
Room No. 395
City Hall

**Subject: REQUEST TO ESTABLISH AN APPROPRIATION ACCOUNT WITHIN THE
PUBLIC WORKS TRUST FUND FOR TREE REMOVAL PERMIT PROCESSING**

As recommended in the accompanying report of the City Engineer and the Director of the Bureau of Street Services, which this Board has adopted, the Board of Public Works hereby recommends approval to establish an appropriation account within the Public Works Trust Fund (PWTF) (Fund No. 834, Department No. 50) for "Tree Removal Permit Processing" and; instruct the City Controller to create said appropriation account and appropriate therein \$300,000 from available funds with the PWTF as front-funding for temporary Environmental Staff Support Services needed to review pending Bureau of Street Services Tree Removal Permit applications.

Further, Recommendations Nos. 1 and 2 of the attached, adopted report is subject to front-funding establishment of the proposed PWTF appropriation account.

FISCAL IMPACT

Cash is available in Fund 834, Dept. 50, to front-fund \$300,000. Approval to issue TOS No. EMDG-020 and a Notice to Proceed is contingent upon approval by the City Council to establish an appropriation account within the PWTF and; appropriate \$300,000 within the PWTF as front-funding to pay for the proposed temporary, in-house outside consultant services.

Respectfully submitted,

Fernando Campos, Executive Officer
Board of Public Works

FC:mp