

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

---

---

Date: January 14, 2016

CAO File No. 0610-03712-0000  
Council File No. 15-1388  
Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Fiscal Year 2015-16 Interim Budget Request under Council File No. 15-1388

Subject: **REQUEST FOR ADDITIONAL RESOURCES FOR LAWA CAPITAL IMPROVEMENT PROJECTS AND NON-DUCTILE CONCRETE PROGRAM**

---

---

### SUMMARY

On December 2, 2015, the Department of Building and Safety (DBS) submitted an interim budget request for four positions to support project coordination and consultation services for the capital improvement program at the Los Angeles International Airport (LAX) and six positions for Phase I of the mandatory Non-Ductile Concrete Program. The Department of City Planning (DCP) submitted a request for one position to support the development of the LAX Master Plan.

Our Office supports approval of the recommendations included in this report which will authorize resolution authority for ten positions for the DBS and one position for the DCP. Both Departments have sufficient salary savings to absorb the cost for these positions through the remainder of Fiscal Year (FY) 2015-16. Furthermore, the Department of Airports will reimburse both Departments for costs associated with LAX.

### RECOMMENDATION

That the Council, subject to the approval of the Mayor:

1. Authorize by resolution the following position within the Department of City Planning to support the development of the LAX Master Plan:

No.	Class Code	Class Title
1	7944	City Planner

2. Authorize by resolution the following ten positions within the Department of Building and Safety to support project coordination and consultation services for the capital improvement program at the Los Angeles International Airport (LAX) and for Phase I of the mandatory Non-Ductile Concrete Program, subject to position allocation by the Personnel Department and paygrade determination by the City Administrative Officer:

No.	Class Code	Class Title
1	7244-1	Building Civil Engineer I
1	9425	Senior Structural Engineer
3	7957-4	Structural Engineering Associate IV
1	7525-4	Electrical Engineering Associate IV
1	7554-4	Mechanical Engineering Associate IV
3	7957-3	Structural Engineering Associate III

### **FISCAL IMPACT STATEMENT**

There is no additional General Fund or Special Fund impact. The five resolution authority positions will be fully funded by the Departments' existing General Fund and Special Fund surpluses. Funding for these positions in future fiscal years will be subject to the City's annual budget process.

MAS:PJH:ACA:JLK:02160052c