



ERIC GARCETTI
MAYOR

January 27, 2016

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2015-16 for the Urban Areas Security Initiative (UASI) Grant Programs FY 2012 (Council File No. 12-0930) and FY 2014 (Council File No. 14-0820)

Dear Honorable Members:

Transmitted herewith for City Council consideration is the reappropriation of funds for Fiscal Year 2015-16 for the FY 2012 and FY 2014 Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). The UASI projects outlined in the report were approved previously and the request is to continue to fund these projects until the grant deadlines.

UASI 12 (Council File No. 12-0930)

On December 14, 2012, the City Council accepted the FY12 UASI grant in the amount of \$50,654,524 with a grant performance period from October 12, 2012 to May 31, 2014 (Council File No. 12-0930). On May 13, 2014, the California Governor's Office of Emergency Services (CalOES) approved a grant performance period extension until July 31, 2014. On July 23, 2014, CalOES approved a grant performance period extension until August 15, 2014. On September 22, 2014, CalOES approved a grant performance period extension until July 31, 2015. On September 29, 2015, CalOES approved a grant performance period extension until May 31, 2016.

The federal grant guidelines allow up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 5% of management and administration funds. The total amount being appropriated for management and administration funds is \$198,998.

UASI 14 (Council File No. 14-0820)

On November 25, 2014, the City Council accepted the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period from September 1, 2014 to May 31, 2016.

A total of \$2,660,795, is being requested to be appropriated to the Los Angeles Police, Fire, and Emergency Management Departments for approved FY14 UASI projects as referenced in Attachment 1. All positions authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (Council File No. 15-1700). The grant funded positions are fully funded through the FY14 UASI grant program.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund **55E/46, UASI 12** (Council File No. 12-0930), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J946	Grant Mgmt & Admin	\$126,357.10
55E/46	46L299	Reimbursement of General Fund Costs	\$72,641.13
Total			\$198,998.23

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46M299	Reimbursement of General Fund Costs	\$59,775.87
55E/46	46M146	Mayor	\$139,222.36
Total			\$198,998.23

- b. Transfer appropriations from **Fund 55E/46, UASI 12** (Council File No. 12-0930), to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46M146	Mayor	\$139,222.36

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$139,222.36

- c. Transfer appropriations and create new appropriations accounts within Fund **56Y/46, UASI 14** (Council File No. 14-0820), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L135	Emergency Mgmt	\$303,108.42
56Y/46	46L938	LAFD Grant Allocation	\$57,000.00
56Y/46	46L138	Fire	\$1,794,120.92
56Y/46	46L170	POLICE	\$268,705.86
56Y/46	46L299	Reimbursement of General Fund Costs	\$237,859.67
Total			\$2,660,794.87

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L970	LAPD Grant Allocation	\$82,610.00
56Y/46	46M135	Emergency Mgmt	\$303,108.42
56Y/46	46M138	Fire	\$1,838,489.28
56Y/46	46M170	Police	\$186,095.86
56Y/46	46M299	Reimbursement of General Fund Costs	\$250,491.31
Total			\$2,660,794.87

- d. Transfer appropriations from Fund **56Y/46, UASI 14** (Council File No. 14- 0820), to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46M135	Emergency Mgmt	\$303,108.42
56Y/46	46M138	Fire	\$1,838,489.28
56Y/46	46M170	Police	\$186,095.86
Total			\$2,327,693.56

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/35	001010	Salaries General	\$303,108.42
100/38	001012	Salaries Sworn	\$332,613.59
100/38	001098	Overtime Variable Staffing	\$1,505,875.69
100/70	001092	Overtime Sworn	\$107,390.00
100/70	001012	Salaries Sworn	\$78,705.86
Total			\$2,327,693.56

2. **Authorize** the Controller to transfer up to \$59,775.87 from Fund No. 55E, Account 46L299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
3. **Authorize** the Controller to transfer up to \$250,491.31 from Fund No. 56Y, Account 46L299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
4. **Authorize** the Controller to transfer cash from Fund 55E and Fund 56Y to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Los Angeles Emergency Management, subject to the Mayor's Office of Public Safety approval; and
5. **Authorize** the Mayor's Office of Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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Attachment

1 Reappropriation of Funds

