

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 11, 2016

CAO File No. 0220-03695-0198

Council File No. 11-1256 and 12-0930

Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittals from the Mayor dated March 22, 2016, referred for report March 31, 2016

Subject: **FISCAL YEAR 2011 AND 2012 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT - REAPPROPRIATION OF FUNDS**

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### SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds relative to Fiscal Year 2011 (C.F. 11-1265) and 2012 (C.F. 12-0930) of the Urban Areas Security Initiative (UASI) grant award. Funding will support positions related to the Los Angeles Regional Interoperable Communications System (LA-RICS) and the Los Angeles City Land Mobile Radio (LMR) System project. Authority is being requested to continue the funding of salaries for the LA-RICS positions and also to fund the salaries for the City's LMR System project positions until the end of Fiscal Year 2015-16. No matching funds are required.

### BACKGROUND

The Los Angeles Regional Interoperable Communications System (LA-RICS) is a collaborative effort of law enforcement, fire service, and health service professionals with elected appointment officials to implement a regional interoperable radio communications system. Though the City of Los Angeles opted-out of LA-RICS Authority membership, it continues to participate in the program as an Affiliate (C.F. 15-1342). At the recommendation of the Office of the Mayor, the Los Angeles Police Department (LAPD), and the Los Angeles Fire Department (LAFD), the City continues to work towards implementing a stand-alone Land Mobile Radio (LMR) System that will be able to link to other LMR Systems, including LA-RICS. The City's LMR System project will be supported by the same communications staff positions from the LAPD and the Information Technology Agency (ITA).

In Fiscal Year 2015-16 the City funded communications staff positions in the LAFD, LAPD, ITA and the Mayor's Office in support of the LA-RICS project through the opt-out date of November 19, 2015. The City will fund the same communications staff positions from the LAPD and ITA for support of the City's LMR System project. These positions are critical in developing the City's LMR stand-alone radio system and to the success in achieving regional

interoperability. The positions within the LAPD, LAFD, ITA and Mayor's Office were authorized by the Council in the 2014-15 Personnel Authority Resolution (PAR) (C.F. 14-1700).

#### UASI 11

On June 6, 2012, the City Council accepted the Fiscal Year 11 (FY11) UASI grant award in the amount of \$58,035,381 for the performance period from November 18, 2011 through April 30, 2014. On September 22, 2014, an extension request was approved by the Grantor through July 31, 2015. On September 29, 2015, another extension request was approved by the Grantor through March 31, 2016.

Authority is requested to reappropriate \$186,382 for salaries and fringe benefits, as referenced in the attachment, to the LAFD, LAPD, ITA and the Mayor's Office in support of the FY 11 UASI LA-RICS project. An additional extension for the FY11 UASI grant is pending approval from the grantor. The expenditure period for these funds is July 1, 2015 through November 28, 2015.

#### UASI 12

On December 14, 2012, the City Council accepted the Fiscal Year 12 (FY12) UASI grant award in the amount of \$50,651,524 for the performance period from October 12, 2012 through May 31, 2014. On May 13, 2014, the California Governor's Office of Emergency Services (CalOES) approved a grant performance period extension through July 31, 2014; on July 23, 2014, CalOES approved a grant performance period extension through August 15, 2014; and on September 22, 2014, CalOES approved a grant performance period extension through May 31, 2016.

Authority is requested to reappropriate \$1,041,019 for the LAPD and ITA for the FY12 UASI LA-RICS and City LMR System projects, as referenced in the attachment. The expenditure period for these funds is July 1, 2015 through May 31, 2016.

### **RECOMMENDATIONS**

That the City Council:

1. Authorize the Mayor, or his designee, to:
  - a. Approve the time extension of the Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) grant award, extending the grant performance period to March 31, 2016;
  - b. Approve the time extension for the Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant award, extending the grant performance period to May 31, 2016;
2. Authorize the Controller, or his designee to:

a. Transfer and create new appropriations within Fund 54M, UASI 11 as follows:

**TRANSFER FROM:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46H901	LAPD-UASI 11	\$28,017.80
54M/46	46H902	LAFD-UASI 11	95,716.84
54M/46	46H908	Grant Mgmt. and Admin	3,283.14
54M/46	46L132	ITA	4,549.14
54M/46	46L138	Fire	2,694.91
54M/46	46L170	Police	8,159.46
54M/46	46L299	Reimbursement of General Fund Costs	25,990.91
54M/46	46M146	Mayor	<u>17,970.10</u>
<b>Total</b>			<b>\$186,382.30</b>

**TRANSFER TO:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46M132	ITA	\$4,711.41
54M/46	46M138	Fire	71,701.31
54M/46	46M170	Police	43,021.85
54M/46	46M299	Reimbursement of General Fund Costs	<u>66,947.73</u>
<b>Total</b>			<b>\$186,382.30</b>

b. Transfer appropriations from 54M, UASI 11 Grant Fund, to the General Fund as follows:

**TRANSFER FROM:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46M132	ITA	\$4,711.41
54M/46	46M138	Fire	71,701.31
54M/46	46M170	Police	43,021.85
<b>Total</b>			<b>\$119,434.57</b>

**TRANSFER TO:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/32	001010	Salaries General	\$4,711.41
100/38	001012	Salaries Sworn	33,129.05
100/38	001098	Overtime Variable Staffing	38,572.26
100/70	001012	Salaries Sworn	<u>43,021.85</u>
<b>Total</b>			<b>\$119,434.57</b>

c. Transfer and create new appropriations within Fund 55E, UASI 12 as follows:

**TRANSFER FROM:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J970	LAPD	\$190,661.37
55E/46	46J932	ITA	842,114.89
55E/46	46K170	Police	<u>8,242.43</u>
<b>Total</b>			<b>\$1,041,018.69</b>

**TRANSFER TO:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46M132	ITA	\$603,796.44
55E/46	46M170	Police	114,727.93
55E/46	46M299	Reimbursement of General Fund Costs	<u>322,494.32</u>
<b>Total</b>			<b>\$1,041,018.69</b>

- d. Transfer appropriations from 55E, UASI 12 Grant Fund, to the General Fund and/or Special Fund to reimburse UASI-related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46M132	Information Technology Agency	\$603,796.44
55E/46	46M170	Police	<u>114,727.93</u>
<b>Total</b>			<b>\$718,524.37</b>

**TRANSFER TO:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/32	001010	Salaries General	\$603,796.44
100/70	001012	Salaries Sworn	<u>114,737.93</u>
<b>Total</b>			<b>\$718,524.37</b>

- e. Transfer up to \$24,949.49 from Fund No. 54M, Account 46M299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
- f. Transfer up to \$31,565.14 from Fund No. 54M, Account 46M299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
- g. Transfer up to \$1,859.59 from Fund No. 54M, Account 46M299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
- h. Transfer up to \$8,573.51 from Fund No. 54M, Account 46M299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;

- i. Transfer up to \$238,318.45 from Fund No. 55E, Account 46M299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
  - j. Transfer up to \$84,175.87 from Fund No. 55E, Account 46M299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits; and,
  - k. Transfer cash from Fund No. 54M and Fund No. 55E to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and the Information Technology Agency, subject to the Mayor's Office of Public Safety approval.
3. Authorize the Mayor's Office of Public Safety to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the 2011 and 2012 Fiscal Year Urban Areas Security Initiative grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

*MAS:MFC:04160118*