

PUBLIC SAFETY COMMITTEE REPORT relative to reappropriating funds for the United States Department of Homeland Security Fiscal Year 2011 (FY11) and 2012 (FY12) Urban Areas Security Initiative (UASI) grant awards.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Approve the time extension of the FY11 UASI grant award, extending the grant performance period to March 31, 2016.
- b. Approve the time extension for the FY12 UASI grant award, extending the grant performance period to May 31, 2016.

2. AUTHORIZE the Controller, or designee, to:

a. Transfer and create new appropriations within Fund No. 54M, UASI 11 as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	54M/46	46H901	LAPD-UASI 11	\$28,017.80
	54M/46	46H902	LAFD-UASI 11	95,716.84
	54M/46	46H908	Grant Mgmt. and Admin.	3,283.14
	54M/46	46L132	ITA	4,549.14
	54M/46	46L138	Fire	2,694.91
	54M/46	46L170	Police	8,159.46
	54M/46	46L299	Reimbursement of General Fund Costs	25,990.91
	54M/46	46M146	Mayor	<u>17,970.10</u>
			Total:	\$186,382.30
To:	54M/46	46M132	ITA	\$4,711.41
	54M/46	46M138	Fire	71,701.31
	54M/46	46M170	Police	43,021.85
	54M/46	46M299	Reimbursement of General Fund Costs	<u>66,947.73</u>
			Total:	\$186,382.30

b. Transfer appropriations from Fund No. 54M, UASI 11 Grant Fund, to the General Fund as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	54M/46	46M132	ITA	\$4,711.41
	54M/46	46M138	Fire	71,701.31
	54M/46	46M170	Police	<u>43,021.85</u>
			Total:	\$119,434.57

To: 100/32	001010	Salaries General	\$4,711.41
100/38	001012	Salaries Sworn	33,129.05
100/38	001098	Overtime Variable Staffing	38,572.26
100/70	001012	Salaries Sworn	<u>43,021.85</u>
			Total: \$119,434.57

c. Transfer and create new appropriations within Fund No. 55E, UASI 12 as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	54E/46	46J970	LAPD	\$190,661.37
	54E/46	46J932	ITA	842,114.89
	54E/46	46K170	Police	<u>8,242.43</u>
				Total: \$1,041,018.69

To:	54E/46	46M132	ITA	\$603,796.44
	54E/46	46M170	Police	114,727.93
	54E/46	46M299	Reimbursement of General Fund Costs	<u>322,494.32</u>
				Total: \$1,041,018.69

d. Transfer appropriations from Fund No. 55E, UASI 12 Grant Fund, to the General Fund and/or Special Fund to reimburse UASI-related expenditures as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	54E/46	46M132	Information Technology Agency	\$603,796.44
	54E/46	46M170	Police	<u>114,737.93</u>
				Total: \$718,524.37

To:	100/32	001010	Salaries General	\$603,796.44
	100/70	001012	Salaries Sworn	<u>114,737.93</u>
				Total: \$718,524.37

e. Transfer up to \$24,949.49 from Fund No. 54M, Account No. 46M299 to the General Fund No. 100/38, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.

f. Transfer up to \$31,565.14 from Fund No. 54M, Account No. 46M299 to the General Fund No. 100/70, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.

g. Transfer up to \$1,859.59 from Fund No. 54M, Account No. 46M299 to the General Fund No. 100/32, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.

h. Transfer up to \$8,573.51 from Fund No. 54M, Account No. 46M299 to the General

Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.

- i. Transfer up to \$238,318.45 from Fund No. 55E, Account No. 46M299 to the General Fund No. 100/32, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.
- j. Transfer up to \$84,175.87 from Fund No. 55E, Account No. 46M299 to the General Fund No. 100/70, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.
- k. Transfer cash from Fund No. 54M and Fund No. 55E to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and the Information Technology Agency, subject to the Mayor's Office of Public Safety approval.

3. AUTHORIZE the Mayor's Office of Public Safety to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the above recommendations will allow for the continued expenditures of the FY11 and FY12 UASI grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on May 17, 2016, your Public Safety Committee considered a CAO report relative to reappropriating funds for the United States Department of Homeland Security FY11 and FY12 UASI grant awards. The CAO reports that funding will support positions related to the Los Angeles Regional Interoperable Communications System (LA-RICS) and the Los Angeles City Land Mobile Radio (LMR) System project. Authority is being requested to continue the funding of salaries for the LA-RICS positions and also to fund the salaries for the City's LMR System project positions until the end of FY15-16. No matching funds are required. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-