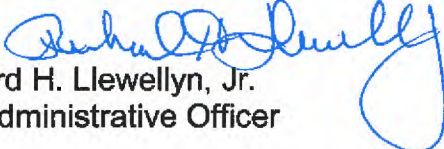


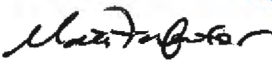
CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: March 1, 2019

To: The City Council
Attn: Health, Education, Neighborhoods, Parks, Arts, and River Committee

From:  Richard H. Llewellyn, Jr.
City Administrative Officer

CAO W.A. No.: 0220-05546-0000

 Sharon M. Tso
Chief Legislative Analyst

Council File No.: 16-0596

Subject: **YOUTH PROGRAM SURVEY (C.F. 16-0596)**

RECOMMENDATION

That the Council note and file this report, insomuch as it is provided for informational purposes only.

SUMMARY

A Council Motion (C.F. 16-0596, Huizar-Harris-Dawson) adopted on August 30, 2016, requested that the Offices of the City Administrative Officer and Chief Legislative Analyst, with the assistance of all necessary departments, report on the City's programs in service to the youth of the City of Los Angeles. The Motion specifically requested the following information regarding youth programs from City departments: type of youth programs provided, annual funding provided, cumulative citywide funding amount for youth services, number of youth served annually, and any existing efforts to coordinate youth services among City departments.

In September 2018, Councilmember David Ryu, Chair of the Health, Education, and Neighborhood Councils Committee (Committee), sent a memo requesting City departments to submit information to the Committee regarding youth programs they provided during Fiscal Year 2017-18 pursuant to the Motion. A total of 26 City departments submitted responses with the requested information. These responses are provided herein under Attachment A and have been compiled under Attachment B to facilitate their review and discussion.

The following table is a summary of Attachment B and provides an overview of the number of youth programs (133), approximate funding level (\$178.1 million), and approximate number of youth served (2.3 million) by City departments during Fiscal Year 2017-18.

Fiscal Year 2017-18			
	Number of Youth Programs	Approximate Funding Amount	Approximate Number of Youth Served
Animal Services	4	-	325
Building and Safety	1	\$35,200	52
City Administrative Officer	1	250,000	12
City Attorney	8	738,000	8,598
City Clerk	8	N/A	21,322
Controller	1	250,000	25
Cultural Affairs	15	2,471,703	252,913
Disability	5	145,000	616
Economic and Workforce Development	16	24,784,380	42,219
Fire	1	251,400	631
Housing Authority of the City of Los Angeles	4	17,263,413	5,992
Los Angeles Housing and Community Investment Department	2	41,680,000	16,117
Information Technology Agency	3	10,000	149
Library	20	1,252,005	349,584
Mayor	3	25,507,346	7,208
Neighborhood Empowerment	2	10,000	165
Planning	1	132,803	16
Police	5	1,650,000	9,800
PW: Board	3	2,549,000	554
PW: Engineering	1	100,000	40
PW: Sanitation	1	76,964	29
PW: Street Lighting	1	9,200	4
PW: Street Services	1	15,000	6
Recreation and Parks	8	49,397,179	962,868
Transportation	10	9,182,149	508,841
Zoo	8	352,749	112,860
Total:	133	\$178,113,491	2,301,946

The types of programs and age range of the youth served by the above departments can vary significantly. Some examples of programs and age range of youth served are as follows: Early Head Start and Head Start programs (ages 0 to 5), Barnsdall Junior Arts Center (ages 3 to 17), Gang Reduction and Youth Development and Gang Intervention Services programs (ages 10 to 25), and Community Health Worker Outreach program (ages 13 to 29).

FISCAL IMPACT STATEMENT

As no action is recommended in this report, there is no fiscal impact.

Attachments

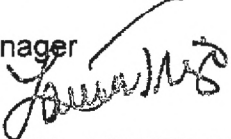
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CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: September 27, 2018

To: Honorable David Ryu, Chair
Health, Education, and Neighborhood Councils Committee

Attn: Eric Villanueva, Legislative Assistant

From: Laura Trejo, General Manager
Department of Aging 

Subject: **COUNCIL FILE NO. 16-0596 - YOUTH SERVICES SURVEY**

The Los Angeles Department of Aging (LADOA) does not have any programs that serve youths. LADOA administers primarily Federal and State grant funded senior and family caregiver programs with specific eligibility requirements and services.

If you require additional information, please contact James Don of my staff at (213) 202-5612 or via email at james.don@lacity.org.

Attachment

cc: Andy Chen, CAO

LT:JD:jc:/Council File No. 16-0596 Youth Services Survey 092718

**BOARD OF
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**DEPARTMENT OF
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221 N. Figueroa Street
6th Floor, Suite #600
Los Angeles, CA 90012

(888) 452-7381
FAX (213) 482-9511

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Administration

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ASSISTANT GENERAL MANAGER
Licensing

DR. JEREMY PRUPAS
CHIEF VETERINARIAN

October 31, 2018

The Health, Education and Neighborhood Councils Committee
c/o Office of the City Clerk
City Hall, Room 395
Los Angeles, CA 90012

Attention: Mr. Eric Villanueva, Legislative Assistant

RE: YOUTH PROGRAM SURVEY

Pursuant to the approved City Council motion (C.F. 16-0596), the Department of Animal Services submits for your review the attached Youth Program Survey.

If you have any questions regarding the survey, please contact Tammy Watson at (213) 482-9558 or via email at tammy.watson@lacity.org.

Respectfully submitted,

Brenda F. Barnette
General Manager

Attachment

"Creating a Humane LA"

AN EQUAL OPPORTUNITY EMPLOYER

Visit our website at www.LAAnimalServices.com

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Animal Services		Contact Person: Brenda F. Barnette	Phone #: 213-482-9558	E-mail: brenda.barnette@lacity.org		
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) LAAS Volunteer Program	Youth ages 16-17 participate as volunteers through the LAAS Volunteer Program. Volunteers obtain training and gain experience working with shelter animals in various ways, ie. Dog walking, feeding, grooming, photographing and participating in active play groups.	As this program involves unpaid volunteers, there is no funding source. However, training of volunteers is performed by LAAS staff who are funded through the General Fund.		268	Actual	16-17
2) LAAS Youth Volunteer Program	Youth ages 12-15 participate as volunteers through the LAAS Volunteer Program. Volunteers obtain training and gain experience working with shelter animals in various ways, ie. Dog walking, feeding, grooming, photographing and participating in active play groups. This is a new program with the first youth volunteer orientation scheduled for November 10,	As this program involves unpaid volunteers, there is no funding source. However, training of volunteers is performed by LAAS staff who are funded through the General Fund.		-	Actual	12-15
3) K9 Youth Alliance Program	The K9 connection program brings shelter dogs together with teens to learn from each other and create bonds. Experiential learning enables the teens to find self esteem, self determination and empathy while they in turn enable homeless dogs to develop the skills to be adopted into permanent loving homes.	This program is fully funded by the K9 Youth Alliance.		7	Estimate	15-18
4) LAUSD Regional Occupational Program (ROP)	In partnership with LAUSD, this program provides unpaid on-the-job training experience through classroom instruction and hands-on training.	As this program involves unpaid volunteers, there is no funding source. However, training of volunteers is performed by LAAS staff who are funded through the General Fund. The instructor for this program retired from City service during FY 17-18.		50	Estimate	Minimum age of 16
Description of your Department's existing efforts to coordinate youth services among City Departments:						

BOARD OF
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CITY OF LOS ANGELES
CALIFORNIA



ERIC GARCETTI
MAYOR

DEPARTMENT OF
BUILDING AND SAFETY
201 NORTH FIGUEROA STREET
LOS ANGELES, CA 90012

FRANK M. BUSH
GENERAL MANAGER
SUPERINTENDENT OF BUILDING

OSAMA YOUNAN, P.E.
EXECUTIVE OFFICER

October 26, 2018

The Honorable David Ryu, Councilmember
Health, Education and Neighborhood Councils Committee
City Hall, Room 425
Los Angeles, CA 90012

Attn: Eric Villanueva, Legislative Assistant

RE: YOUTH PROGRAM SURVEY
Council File No. 16-0596

In accordance with the direction from Honorable Councilmember David Ryu, Chair of Health, Education and Neighborhood Councils Committee, in his letter to Heads of All Departments et al, dated September 21, 2018, the Los Angeles Department of Building and Safety (LADBS) respectfully transmits this response regarding its programs in service to the City of Los Angeles youth.

LADBS is fully supportive of the City's efforts to maximize opportunities for young Angelenos. LADBS employed 52 interns through the Department's Summer Youth Program during the summer of 2017.

One of the goals of the program is to teach participants practical and life skills that can lead to employment with the City. Participants in the Program had the opportunity to gain experiences in their fields of interests, such as Engineering, Information Technology, Administration, and Construction. The interns were also given information and encouraged to pursue a career with the City of Los Angeles.

If LADBS or I can be of assistance and provide additional information, I can be reached at (213) 482-6800. Additionally, you may contact Steve Ongele, Assistant General Manager and Chief of LADBS's Resource Management Bureau, at (213) 482-6703.

Frank M. Bush
General Manager

Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person:	Phone #:		E-mail:	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) LADBS Summer Youth Program	LADBS's Summer Youth Program is designed to give the youth of Los Angeles a glimpse into the inner workings of the Department while giving them experiences in their interests. Previous Program participants have acquired experience in the field of Engineering, Information Technology, Administration, Construction and the various phases of Building Permitting and Development. In addition, the participants are given information and encouraged to pursue a lifelong career with the City of Los Angeles.	Department of Building and Safety Building Permit Enterprise Fund (48R)	35,200	52	Actual	16-21
Description of your Department's existing efforts to coordinate youth services among City Departments: LADBS does not currently coordinate youth services with other City Departments.						

**DEPARTMENT OF
CANNABIS REGULATION**

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CITY OF LOS ANGELES
CALIFORNIA



ERIC GARCETTI
MAYOR

EXECUTIVE OFFICES
221 N. FIGUEROA STREET, SUITE 1245
LOS ANGELES, CA 90012
(213) 978-0738

CAT PACKER
EXECUTIVE DIRECTOR

MICHELLE GARAKIAN
ASSISTANT EXECUTIVE DIRECTOR

JASON KILLEEN
ASSISTANT EXECUTIVE DIRECTOR

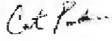
<http://cannabis.lacity.org>

Date: November 15, 2018

Council File No. 16-0596

To: Honorable Members of the Health, Education and Neighborhood Councils
Committee

Attn: Eric Villanueva
Legislative Assistant

From: Cat Packer 
Executive Director, Department of Cannabis Regulation

Subject: **Youth Program Survey**

At this time, the Department of Cannabis Regulation has no youth or youth-oriented programs.

Richard H. Llewellyn, Jr.
CITY ADMINISTRATIVE OFFICER

CITY OF LOS ANGELES
CALIFORNIA



ERIC GARCETTI
MAYOR

ASSISTANT
CITY ADMINISTRATIVE OFFICERS

PATRICIA J. HUBER
BEN CEJA
YOLANDA CHAVEZ

November 1, 2018

Health, Education and Neighborhood Councils Committee
City Hall, Room 425
Los Angeles, CA 90012

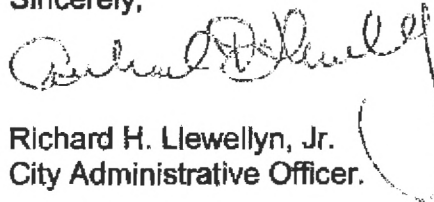
Attn: Eric Villanueva, Legislative Assistant

RE: YOUTH PROGRAM SURVEY
Council File No. 16-0596

In accordance with Council direction, the CAO respectfully transmits our response to the Youth Program Survey (attached). The CAO has had an active Summer Intern program for several years focused on providing current college students and recent graduates an opportunity to work on various projects in the CAO's Office.

If you have any questions or need additional information, please contact Patricia Huber of my staff at (213) 978-0605 or patty.huber@lacity.org

Sincerely,

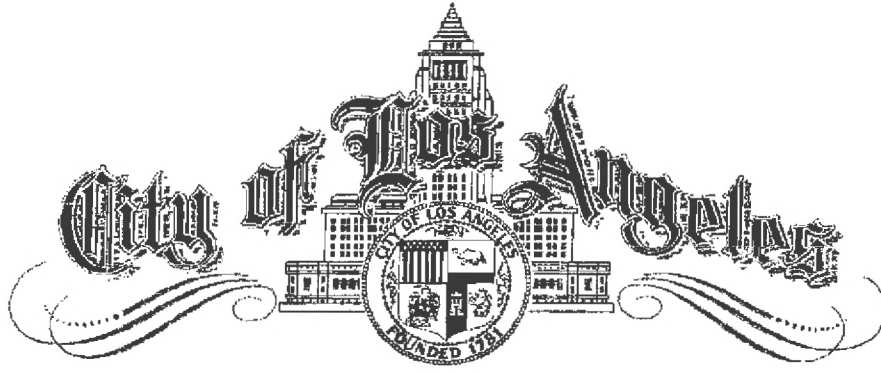


Richard H. Llewellyn, Jr.
City Administrative Officer.

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person:	Phone #:		E-mail:	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
<i>CAO Summer Intern Program</i>	<i>The CAO has a Summer Internship program for college students or recent graduates who express interest in pursuing a career in government. During their internships, the interns work on specific projects, but the CAO also provides various opportunities for site visits and participation in various meetings to allow the interns to learn about City employment opportunities in different departments.</i>	<i>General Fund</i>	<i>250,000</i>	<i>10-12 per year</i>	<i>Estimated</i>	<i>18-21</i>
1)						
2)						
3)						
Description of your Department's existing efforts to coordinate youth services among City Departments:						



MICHAEL N. FEUER
CITY ATTORNEY

November 20, 2018

Honorable City Council
of the City of Los Angeles
Room 395, City Hall
200 North Spring Street,
Los Angeles California 90012

Attention: Health, Education, and Neighborhood Councils Committee
Eric Villanueva

Council File No. 16-0596

Honorable Members:

As requested by the City Council, the attached excel spreadsheet is the Youth Program Survey for the Office of the City Attorney.

Sincerely,

MICHAEL N. FEUER, City Attorney

By: 
LEELA KAPUR
Chief of Staff

LK:pj
Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person: Janette Flintoft	Phone #: 310-570-0686		E-mail: janette.flintoft@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
<i>Truancy Prevention Program</i>	<i>Educating students, parents, and guardians regarding legal obligations to attend school; assess for factors contributing to absenteeism; connect with services; enforce truancy laws as necessary to gain compliance.</i>	<i>General Fund</i>	<i>Est. \$10,000</i>		<i>Est. 1500</i>	<i>5 yrs - 18 yrs</i>
<i>Victim Assistance Program</i>	<i>Provide victim services for victims of crime, including child victims directly or indirectly affected and LGBTQ youth.</i>	<i>Fund 368 City Attorney Grant Fund</i>	<i>Est. \$247,000</i>		<i>Est. 400</i>	<i>0 - 24 yrs</i>
<i>Neighborhood School Safety Program</i>	<i>Address safety in and around school campuses, including gun violence, environmental factors, and safe passages working in partnership with LAPD, school police, and community, and through prosecution of crimes which impact the</i>	<i>General Fund</i>	<i>Est. \$50,000</i>		<i>Est. 2500</i>	<i>0 - 24 yrs</i>
<i>Youth Opportunity Program</i>	<i>Host paid interns through partnership with Youth Policy Institute for at-risk high school youth to develop job skills.</i>	<i>Fund 368 City Attorney Grant Fund</i>	<i>1,000</i>		<i>Est. 8</i>	<i>16 yrs - 21 yrs</i>
<i>Tobacco Enforcement Operations</i>	<i>Youth tobacco cessation and enforcement program to reduce tobacco sales and use, including e-cigarettes and juuling.</i>	<i>General Fund & Fund 368 City Attorney Grant Fund</i>	<i>Est. \$75,000</i>		<i>Est. 1500</i>	<i>8 yrs to 24 yrs</i>
<i>Human Trafficking Program</i>	<i>Enforce human trafficking laws, including victims forced into human trafficking, which intersects with transitional age youth.</i>	<i>General Fund</i>	<i>Est. \$10,000</i>		<i>Est. 20</i>	<i>12 yrs to 24 yrs</i>
<i>Neighborhood Prosecutor Program</i>	<i>Implement crime prevention strategies to protect communities, including local youth, through community engagement and partnerships.</i>	<i>General Fund</i>	<i>Est. \$315,000</i>		<i>Est. 2500</i>	<i>0 - 21 yrs</i>
<i>HEART - Homeless Engagement and Response Team</i>	<i>Host homeless youth record clearance events to connect with services and remove barriers to housing, education, and employment.</i>	<i>LA County General Fund</i>	<i>Est. \$30,000</i>		<i>Est. 170</i>	<i>18 yrs - 24 yrs</i>
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: City Attorney personnel coordinate efforts to keep youth safe with a variety of City Departments, other governmental offices and non profits. For example, the Neighborhood Prosecutor Program partners with Council offices and across City departments. Truancy prevention efforts work closely with the school district; tobacco prevention partners with LAUSD and the County Department of Public Health. The HEART program works with our justice partners. Efforts to prevent human trafficking involve work with non profit advocates. Neighborhood school safety works with City departments and across jurisdictional lines.</p>						

HOLLY L. WOLCOTT
CITY CLERK

SHANNON D. HOPPES
EXECUTIVE OFFICER

City of Los Angeles
CALIFORNIA



ERIC GARCETTI
MAYOR

OFFICE OF THE
CITY CLERK

Election Division
555 Ramirez Street, Space 300
Los Angeles, CA 90012
(213) 978-0444
FAX: (213) 978-0376

JINNY PAK
DIVISION MANAGER

clerk.lacity.org

Honorable Members of the
Health, Education, and Neighborhood Councils Committee
City Hall, Room 395
200 North Spring Street
Los Angeles, CA 90012
ATTN: Eric Villanueva

RE: YOUTH PROGRAM SURVEY

As requested in Council File No. 16-0596, the attached excel spreadsheet is for the Youth Program Survey titled, *Youth Outreach Initiatives in Civic Engagement* for the Office of the City Clerk. The Clerk has developed robust initiatives tailored for the different age youth groups. The services range from mock elections and educating students on demystifying the voting process through age-appropriate mock ballots at elementary and middle schools; to conducting the "*Impact of Your Vote*" in-class presentations and mock elections to high school students, including continuation high schools and presentations to community college students; as well as working with community based organizations which serve youth. These efforts include voter registration and pre-registration. Additionally, the team produces collateral materials targeting youth, including public service announcements.

The Youth Outreach Initiative is part of a larger, comprehensive outreach program targeting various communities throughout the City. As such, cost allocation for specific segments of the program has not been an administrative procedure and our office is unable to report on the Youth Initiative costs, specifically.

For questions or additional information regarding this document or the outreach initiatives, you may contact Mayra Puchalski at 213.978.0449 or mayra.puchalski@lacity.org.

Sincerely,

HOLLY L. WOLCOTT, City Clerk

By: SANDRA MENDOZA
Sr. Program Manager

Attachment

Youth Program Survey: Fiscal Year 2017-18

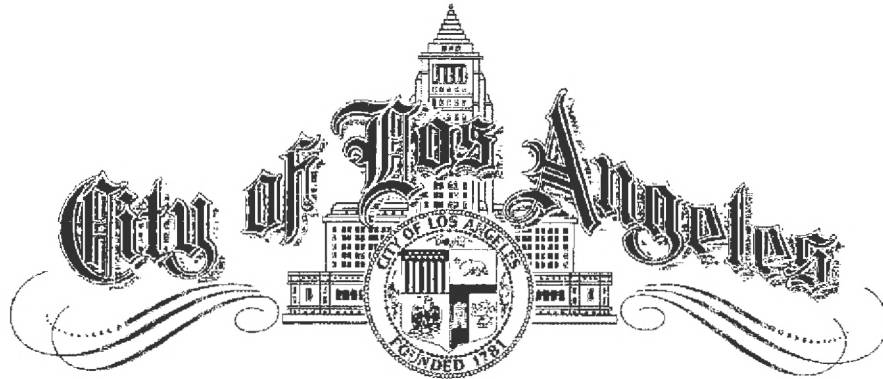
1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.



Department: City Clerk		Contact Person: Mayra Puchalski	Phone #: 213-978-0444		E-mail: mayra.puchalski@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or)	Age Range of Number Served
Elementary Schools Outreach/Civic Engagement	3rd Street Elementary School, El Centro de Aynda & 2nd St. Elementary School, Toland Way Elementary School, 10th St. Elementary School, Rose and Alex Pillibos Arm School Mock.	General Fund	N / A	1,353	Actual	5-10
Middle Schools Outreach/Civic Engagement	John Muir Middle School, Audubon Middle School, Madison Middle School, Virgil Middle School	General Fund	N / A	3,334	Actual	11-13
High Schools Outreach/Civic Engagement/Voter Registration	Belmont High School, Canoga Park High School, Foshay Learning Center: Academy of Finance Mock & Presentation, Gardena High School, John C. Fremont High School, John H. Francis Polytechnic Senior High School, Mervyn M. Dymally High School, Animo South LA Charter High School, Miguel Contreras: LA School of Global Studies, Miguel Contreras: School of Business & Tourism, Noth Hollywood Zoo Magnet High School, Ramon C. Cornines High School, STEM Academy of Hollywood, Verbum Dei High School, Verdugo Hills STEM High School, Sylmar Charter High School, James Monroe High School, Boyle Heights High School, Cleveland High School, Fairfax High School, Lincoln High School, Pathways Charter High School, Los Angeles High School, San Pedro High School, Manual Arts Hig School, San Fernando High School, Santee High School, <u>Valley Academy of Arts & Sciences Day of Action</u> .	General Fund	N / A	6,616	Actual	14-18
Continuation High Schools Outreach/Civic Engagement/Voter Registration	Cheviot Hills Continuation School, Highland Continuation High School, McAlister Continuation High School, Mission Continuation High School, Wooden Continuation High School, Newmark Continuation High School	General Fund	N / A	332	Actual	16-18
Colleges/Universities Outreach/Civic Engagement/Voter Registration	CSUN Earth Day & March for Science, Day of Politics at LAPC, Spring 2018 Presentation at ELAC, Presentations at LACC, Presentations at LAHC, Presentations at LAMC, Presentations at LAPC, Presentations at LATTC, Presentations at LAVC, Presentations at SWC, Presentations at WLAC, LASC Angela Carron-Charles Presentation, Presentations at Pierce College	General Fund	N / A	7,157	Actual	17+
Underserved (Foster, LGBTQ) Outreach/Civic Engagement/Voter Registration	Youth Models of Pride LGBTQ Resources Fair (USC), Tamale Wars C.I.T.Y.xl Youth Group (LGBTQ) "Back to school inclusion Even't", Strong Youth Communities Youth Summit, A Place Called home Youth Presentation, Celebrate Foster Youth Power in LA!, The Biddy Mason Charitable Foundation 6th Annual Resource Fair, Los Angeles LGBT Youth Center Presentation/Tabling	General Fund	N / A	518	Actual	14-18+
Girls/Women Outreach/Civic Engagement/Voter Registration	Knowledge Power Books Present Mother + Daughter Brunch, 2nd Annual Mother and Daughter Breakfast, Girls in Politics Mother and Daughter Camp	General Fund	N / A	302	Actual	8-18+

Other - Youth Outreach Outreach/Civic Engagement/Voter Registration	March for Science, Students Think S.T.E.A.M. Expo, Yallwest Book Festival, 3rd Annual Black Youth Guidance Forum, 1st Annual Hebecon at LAUSD Innovation Camp STEM Carnival, Santee High School 12th Annual Student Fashion Show, 3rd Annual Spring 2018 College & Career Fair, LA Eastside Connection, Youth United Towards Environment Protection, Youth Empowerment Conference, Resource Fair: The Future is Black: Reclaiming Our Power, Presentation and Mock Election at West Valley Occupational Center +LWV, Back to School: Family Festival, Hoops and Options: College and Career Fair, Real to Reel Youth Global Film Festival, East Side Learning Center Youth Tablin, USC First -Gen College Summit	General Fund	N / A	1,710	Actual	14-18+
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Clerk's Outreach Initiatives have a heavy focus on reaching to LA's youth throughout the City and with a focus on the more marginalized communities. This effort includes doing mock elections at elementary and middle schools. For high schools, the effort includes the "Impact of Your Vote" in-class presentations, or mock elections, and voter pre-registration / registration. In addition to the over 23,000 youth reached, staff pre-registered/registered 4,700 young people through the various activities throughout the 17-18 Fiscal cycle. The work also included developing a public service announcement to deliver the voter pre-registration of young future voters.</p>						



RON GALPERIN
CONTROLLER

November 19, 2018

Health, Education and Neighborhood Councils Committee
City Hall, Room 425
Los Angeles, CA 90012
ATTN: Eric Villanueva, Legislative Assistant

RE: YOUTH PROGRAM SURVEY

As requested in Council File 16-0596, the Controller's Office is providing the attached completed Youth Program Survey. Besides the Citywide Accounting Assistance Internship program detailed in the survey response, the Controller has also participated in City youth employment programs in the past by agreeing to place youth and providing job training and experience. Further, the Controller is committed to fostering financial literacy for Los Angeles youth through financial literacy workshops.

If you have any questions or need additional information, please contact JoVonne Lavender of my staff at 213-978-7255 or jovonne.lavender@lacity.org.

Sincerely,

GEORGIA MATTERA
CHIEF DEPUTY CONTROLLER

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Office of the Controller		Contact Person: JoVonne Lavender	Phone #: 213-98-7257	E-mail: jovonne.lavender@lacity.org		
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
<i>Accounting Assistance Internship Program</i>	<i>Program recruits accounting majors from local universities to assist City departments with short term accounting and finance assistance to deal with temporary staffing shortages, clear work backlogs and seasonal workload spikes.</i>	<i>General Fund</i>	<i>\$ 250,000</i>	<i>20-25</i>	<i>Estimated</i>	<i>18-25</i>
1)						
2)						
3)						
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: Provide list of eligible students to Departments needing accounting assistance. Bring students onto payroll as Student Workers and deploy them to Departments. Invoice Departments to reimburse the General Fund. The \$250,000 is used as a revolving fund and renewed each year.</p>						

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

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**LOS ANGELES
DEPARTMENT OF
CONVENTION AND
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DOANE LIU
EXECUTIVE DIRECTOR

1201 S. FIGUEROA STREET
LOS ANGELES, CA 90015
(213) 765-4240
FAX (213) 765-4441

October 4, 2018

Health, Education and Neighborhood Councils Committee
City of Los Angeles
200 N. Spring Street, Room 1010
Los Angeles, CA 90012

Attention: Eric Villanueva, Legislative Assistant

Dear Honorable Members:

SUBJECT: YOUTH PROGRAM SURVEY (C.F. 16-0596)

In response to the correspondence dated September 21, 2018 with regards to Youth Programs provided by departments, the Los Angeles Department of Convention and Tourism Development has no services or resources designated for this purpose.

Sincerely,

Doane Liu
Executive Director

DL:ta
Exec. Ref. No. 18-201

Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Department of Convention and Tourism Development (CTD)		Contact Person: Tigran Avetisyan	Phone #: 213-765-4244		E-mail: tigran.avetisyan@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) None	N/A	N/A	N/A	N/A	N/A	N/A
2)						
3)						
Description of your Department's existing efforts to coordinate youth services among City Departments: Los Angeles Department of Convention and Tourism Development has no services or resources designated for this purpose.						

CITY OF LOS ANGELES

CALIFORNIA



CULTURAL AFFAIRS COMMISSION

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DEPARTMENT OF CULTURAL AFFAIRS

201 NORTH FIGUEROA ST, SUITE 1400
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213.202.5500 TEL
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culturela.org WEB

DANIELLE BRAZELL
GENERAL MANAGER

November 1, 2018

Health, Education, and Neighborhood Councils Committee
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

Attention: Eric Villanueva, Legislative Assistant

Subject: **Department of Cultural Affairs' Response to Youth Program Survey
CF-16-0596**

Dear Mr. Villanueva:

Transmitted under this cover is the Department of Cultural Affairs' response to the request for the Youth Program Survey for FY 2017-2018.

If you have any questions regarding this submission, please contact our Assistant General Manager, Daniel Tarica, via telephone at 213.202.5513 or via email at daniel.tarica@lacity.org.

Respectfully submitted,


Danielle Brazell
General Manager

Attachment

Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Cultural Affairs		Contact Person: Daniel Tarica	Phone #: 213-202-5513	E-mail: daniel.tarica@lacity.org			
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	Existing efforts to coordinate youth services among City Departments
1) Cultural Grant Program	DCA's Organizational Grant Program invests in: Festival collaborations between community service organizations and local arts organizations; nonprofit arts organization administrative operation projects; nonprofit arts organization creative projects which result in measurable sets of business/networking activities; culture/history presentations, dance concerts and classes, design/visual art exhibitions or museum projects, literature and publishing projects, media activities or presentations, music concerts and classes; outdoor festivals and parades, theatrical workshops or productions, traditional/folk arts activities and presentations, and multi-disciplinary arts activities. All DCA grant-funded services must support or culminate in activities which are free or low-cost and open/accessible to community audiences and city visitors.	The City's Transit Occupancy Tax	\$1,105,970.00	181,789	Actual	24 and under	N/A
2) Artist in Residence Grant Program	DCA's Artist-in-Residence (AIR) Program supports artists in providing community-based, participatory projects in self-selected non-arts venues throughout the City of Los Angeles in order to gather, connect, and inspire audiences who may have little exposure to artistic and cultural opportunities. The goals of the program are: Supply creative arts resources to under-served communities in each Council District by providing direct and intimate access to contemporary artists; Support the implementation of educational and participatory arts residencies by a spectrum of the City's most qualified teaching-artists; Provide host organizations with little or no arts programming with opportunities to test or develop new services, and envision the integration of either an artist employee or a new branch of programs into its core services; and, offer approximately 15 residencies at \$12,000 and 15 residencies at \$6,000 (one each per Council district) in the disciplines of design/visual arts (including architecture, graphic design and product design such as fashion design), literary arts (poetry or fiction) and performing arts (including choreography-dance, music and multi-disciplinary/theatre).	The City's Transit Occupancy Tax	\$69,000.00	1,368	Actual	24 and under	N/A
3) Barnsdall Junior Arts Center	The Barnsdall Junior Arts Center (BJAC) is known nationwide as one of a small number of distinguished institutions devoted to excellence, originality, public service, and artistic creativity. The Center has provided resources and impetus for extensive, quality arts programming reaching the diverse communities of a dynamic city. The BJAC offers extensive arts programs to children and youth, ages 3 to 17. Art instruction held at the BJAC throughout the year includes drawing, painting, theatre, games, printmaking, photography, sculpture, cartooning, art of clay, and more. Parent-Child classes are also available.	The City's Transit Occupancy Tax	\$86,180.00	9,681	Actual	3 - 17	The Barnsdall Junior Arts Center, by virtue of its location, works with several City of Los Angeles departments/agencies in coordinating its program/activities: Department of Recreation and Parks, Los Angeles Police Department, and the Department of General Services.

4) Big Read Program	The Big Read Program in LA is a literacy program that serves as a catalyst for civic engagement, and a celebration of Los Angeles culture through literature and art. It seeks to inspire youth to become lifelong readers and to promote reading and writing while helping youth make meaningful connections to the city they call home.	Grant from the National Endowment for the Arts	\$66,500.00	8,856	Actual	14 and up (middle and high school)	<p>We are currently working with DOD, the Library, and Council Offices. The Office of Immigration Affairs, HCIDLA, and Recreation and Parks are slated to be tapped for participation this year as well. In the past, we have reached out to other departments (depending on the book) to participate in the Big Read, including Housing, LAPD, Fire, Library, Aging, Observatory, Zoo, Rec Parks, DWP, etc.</p> <p>A goal of the Big Read Program in LA is to encourage youth to become more involved in community service and engaged civically. The program presents services of (select) City Departments to teens and young adults in a way that is inviting, accessible, and relatable.</p>
5) Sony Pictures Media Arts Program	The Sony Pictures Media Arts Program is a partnership between the City of LA Department of Cultural Affairs, California Institute of the Arts Community Arts Partnership, and Sony Pictures Entertainment. The program provides high quality, stimulating, and free arts education to youth in five (5) locations across Los Angeles. Activities in the program are tailored to increase students' arts skills and knowledge, develop 21st Century skills such as problem solving and collaboration, and support students' personal development competencies, i.e. confidence in their abilities.	The City's Transit Occupancy Tax	\$280,000.00	189	Actual	6 - 18	The Program has and continues to coordinate with several City of Los Angeles Departments: Department of Recreation and Parks, Port of Los Angeles (Harbor Department), Los Angeles Police Department, Department of General Services, and Council Districts 1, 7, 14, and 15
6) Los Angeles Municipal Art Gallery School Visits Program	Established in 1954, the Los Angeles Municipal Art Gallery is the longest running institution in Los Angeles devoted solely to exhibiting art. The gallery focuses on artists from Los Angeles – in particular underrepresented artists whose work may not otherwise have found a platform. Our exhibitions and educational and public programs aim to inspire conversation about the contemporary issues and ideas that resonate most with the people of Los Angeles. Through our School Visits program, the gallery invites local schools to tour the gallery and participate in art workshops.	The City's Transit Occupancy Tax	\$107,125.00	1,528	Actual	8 - 18	
7) Canoga Park Youth Arts Center	The Canoga Park Youth Arts Center is located in a historic building that once served as the first operator-assisted phone company in the San Fernando Valley. The facility, which was funded by Prop K Recreation and Parks, includes a gallery, workshops and studios, a computer lab, an exhibition space, and a garden classroom. The center's mission is to bring quality innovative arts programming to the community by offering art classes to young people ages 6 to 17. The center offer youth programming including after school and weekend programming in music, the visual arts and the digital arts; a daytime field trip program for local elementary schools; and a LAUSD special education center. The gallery holds periodic exhibitions of student art and local artists. An annual community Dia de los Muertos Family Art Festival is held on site.	The City's Transit Occupancy Tax	\$82,435.00	9,451	Actual	3 - 17	The center provides a field trip program in the visual arts to neighboring LAUSD elementary schools and LAUSD Leichman Special Education Center. We also collaborate with local libraries to provide onsite workshops and host exhibitions from Library programming. We also partner with Cleveland High School to provide summer intern job study opportunities.

8) Sun Valley Youth Arts Center	<p>Opened in 2008, the Sun Valley Youth Arts Center mission is to provide quality visual and performing arts programming to the community of Sun Valley and schools in the greater Los Angeles area. The facility functions as a cultural Mecca, a utopian learning center for youth to indulge in a fine arts experience with a variety of workshops such as painting, drawing, digital imaging, graphic design, game design, photography, movie and video production, toy design, screen printing, street art, mix media, culinary arts and cake decorating, sculpture, ceramics, music, and theatre classes. The Center also celebrates Sun Valley's multicultural communities with numerous cultural events throughout the year such as Dia de los Muertos, Afro-Cuban Music and Arts Festival, and Asian and Chinese New Years celebrations.</p>	The City's Transit Occupancy Tax	\$120,024.00	1,536	Actual	5 to 17	Partnering with local City Council office and other nonprofit organizations.
9) Lincoln Heights Youth Arts Center	<p>The Lincoln Heights Junior Arts Center is part of the Lincoln Heights Youth Center complex that is jointly operated by the Department of Recreation and Parks (DRP) and DCA. The complex has approximately 9,000 square feet of space (including the outdoor hockey rink), with the Junior Arts Center occupying approximately one-third of the building. Funding for the renovation of the complex was provided through Proposition K funds. The center offers various multidisciplinary classes for young people throughout the year.</p>	The City's Transit Occupancy Tax	\$168,484.00	4,728	Actual	8 - 21	<p>LHYAC is uniquely situated within a facility that is co-owned and operated with the Department of Recreation and Parks, so constant communication with them is required to ensure at a basic minimum, that our schedules and class offerings are developed in a coordinated effort. This past summer for the first time our programs worked together by participating in the Free Summer Lunch Program provided by the LAUSD to ensure that all youth participants enrolled in Summer Camps at this facility as a whole, whether with the Department of Cultural Affairs, or Recreation and Parks, received a free lunch. It was good to finally work together with our sister agency in that way.</p> <p>Furthermore, we regularly work with the Office of our local Council Representative, Council Member Gil Cadillo, First District, to ensure information on our programming and events is readily available to staff and constituents alike served by CD1. As a result, LHYAC events and activities are often included in the CD 1 electronic newsletter.</p>
10) William Grant Still Arts Center	<p>Founded in 1977, the William Grant Still Arts Center is a DCA facility offering summer camp, creative workshops, music and art classes for adults and young people, an exhibition space, concerts, and a place for community meetings and the neighborhood to come together. The center offers music, visual art and movement classes; and tours with local schools.</p>	The City's Transit Occupancy Tax	\$130,656.00	1,438	Actual	3 - 18	William Grant Still Arts Center has mostly partnered with neighborhood councils, LAUSD, and other outside agencies.

11) Watts Towers Campus Youth Programs	<p>Since its inception in 1951, DCA's Watts Towers Arts Center, and the later-built Charles Mingus Youth Arts Center, located in the heart of Watts on a campus that includes Simon Rodia's Watts Towers, have provided programs designed for cultural enrichment. DCA's Watts Towers Arts Campus supports and presents master artists and to nurture aspiring young people. Its youth programming includes: 1) Jazz Mentorship program for teens and professional master musicians to interact with young people interested in this original form of American Music through a combined academic and concert forum; 2) CAP Voice Youth introducing LAUSD students to world renowned musicians teaching music appreciation, composition performance theory, and one-on-one music instructions; 3) Summer Arts Camp for students to participate in day-long activities covering a variety of mediums including puppetry and dance, field trips to museums and galleries, and equestrian lessons are offered; 4) Visiting Schools Program for Public, Private and Charter school children from all over Los Angeles and nearby towns includes a guided tour of the Watts Towers, video presentations, and a visit to the Garden Studio Gallery; 5) Neighborhood School Program for schools within a 5 mile radius to visit the towers and arts centers; 6) Garden Studio Program for students the opportunity to work alongside artist and gardeners to care for a variety of plants. Students learn basic tiling techniques that are applied on art projects on and off campus; 7) Mingus Gallery offering students access to year round fine and folk art exhibitions; 8) Shadow Puppet Theater class, offering students the opportunity to design, construct, and animate through the art of puppetry; 9) Tai Chi for students to focus and concentrate on mind and body.</p>	The City's Transit Occupancy Tax	\$167,116.00	6,024	Actual	5-17	<p>The Jazz Mentorship Program is a part of the Festival Days on the Watts Towers Arts Center Campus made possible through a collaboration with City Departments including LAFD, LAPD, the Health Department, and Parks and Recreation. Community Arts Partnership (CA) links California Institute of the Arts (CAL ARTS) to Community Arts Centers and public schools in the Los Angeles Unified School District (LAUSD) and throughout Los Angeles County.</p>
12) William Reagh Los Angeles Photography Center Youth Workshops	<p>The William Reagh Los Angeles Photography Center is operated by Grupo de Teatro SINERGIA in partnership with the Department of Cultural Affairs, and is the only Community Photography Laboratory in the Los Angeles area. Youth programs focus on animation, arts and crafts, theater workshops, and performances.</p>	Operated by Art Partner with City support in space, utilities, and an annual stipend of \$14,000	\$14,000.00	5,294	Actual	6 - 18	N/A
13) Center for the Arts Eagle Rock	<p>Established in 1997 by DCA, the Center for the Arts Eagle Rock is operated by a nonprofit organization providing cultural programming to the northeast Los Angeles community. Its youth programming in FY17-18 included: 1) "Imagine Studio" - after school art classes at 19 local elementary schools; 2) 6 youth workshops, including "Comics of Color" youth comic book making, a Dia de Los Muertos workshop in Improv, poetry, music, and sketch comedy; 3) A 9-week Summer Arts Camp; 4) Winter Arts Camp; 5) Annual salon-style exhibition of over 300 works from youth artists; 6) The Family Stage at the Eagle Rock Music Festival dedicated to youth music, dance, and performance; 7) Professional exhibition opportunities for the Eagle Rock High School AP Studio Art class representing works from sixty local emerging youth artists; 8) CoLABorate workshop series, pairing Occidental College students with middle school students for a series of multidisciplinary activities, genre-expanding art experiences; 9) Year long animation workshop based on partnership with CalArts's Sony Picture Media Arts program.</p>	Operated by Art Partner with City support in space, utilities, and an annual stipend of \$14,000	\$14,000.00	17,956	Actual	6 - 17	<p>CFAER works with Council District 14 to host the family stage of the Eagle Rock Music Festival. We work closely with LAUSD for all after-school art classes. Our youth workshop series is supported by the DCA and LACAC. We also share our programming materials with DCA to ensure our arts partner activities are available for DCA communications/social media and outreach.</p>

14) Art in the Park	Since 1996, Art in the Park at Arroyo Seco Park in Hermon Park has been managed and operated by the nonprofit organization, Art in the Park Community Cultural Programs, Inc. via an agreement between the organization and DCA. The center offers classes to children and young people that taps into the traditions and cultures of the local community and Los Angeles. Programs include concerts and special events such as the Corn Festival in the spring and Día de los Muertos Celebration in the fall. Classes for children and teens include the visual and urban arts, including hip hop dance. Art in the Park has a new visiting teaching artist each month. Art in the Park partners with other artists and community spaces (community gardens, artists studios, and parks) to conduct workshops outside of Art in the Park.	Operated by Art Partner with City support in space, utilities, and an annual stipend of \$14,000	\$14,000.00	933	Actual	12 and up; all ages	N/A
15) McGroarty Arts Center	Since 1995, McGroarty Arts Center has been operated by a nonprofit organization (known as Friends of the McGroarty Arts Center) in partnership with DCA. McGroarty Arts Center provides access to the arts through in-depth arts instruction and experiences. Affordable or free multidisciplinary arts instruction is offered to at-risk youth, children, and families, as are performances, exhibitions, and events that engage the greater public.	Operated by Art Partner with City support in space, utilities, live-in caretaker (\$22,203 /year), and an annual stipend of \$14,000	\$36,203.00	2,156	Actual	5-17	N/A
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Department of Cultural Affairs (DCA) has developed a robust network of interdepartmental coordination to support the department's youth programs and services. Key partners include Council Offices, Recreation and Parks, LA Public Libraries, LAPD, LAFD, and LAUSD. This effort is detailed per program in Column H. In addition to the programmatic coordination, DCA has developed a data tool – Neighborhood Arts Profile – to assess the need of arts and cultural services across the City. With a strong focus on serving young people, the project has aggregated and mapped youth-related data including arts education data from the LAUSD and will integrate a disconnected youth indicator layer from USC's Price School of Public Policy in early 2019.</p>							

City of Los Angeles

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DEPARTMENT ON DISABILITY

201 NORTH FIGUEROA STREET
SUITE 100
LOS ANGELES, CALIFORNIA 90012

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ERIC GARCETTI

MAYOR

STEPHEN DAVID SIMON
EXECUTIVE DIRECTOR

November 7, 2018

Health, Education and Neighborhood Councils Committee
City Hall, Room 425
Los Angeles, CA 90012

Attention: Eric Villanueva, Legislative Assistant

RE: Youth Program Survey

The Department on Disability respectfully submits our response to the Youth Program Survey.

If you have any questions or need additional information you can contact Sergio Samayoa at 213-202-2752.

Stephen David Simon
Executive Director
Department on Disability

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Department on Disability		Contact Person: Sergio Samayoa	Phone#: 213-202-2752	E-mail: Sergio.samayoa@lacity.org		
Youth Program Title	Description of Services Provided	Funding Source (General Fund or	Amount	Number Served	Number Served (Actual)	Age Range of
1) Transgender Youth Program – Contractor: Children’s Hospital Los Angeles	CHLA’s Intervention model has five components: 1. Outreach 2. Individual Counseling 3. Mental Health Services for TG youth and their partners 4. Group Education 5. Capacity building for local providers.	General Fund	\$50,000	133	Actual	13-24
2) Runaway and Homeless Youth – Contractor: LA LGBT Center	This intervention offers outreach, individual and group level education and counseling to homeless and runaway youth. LA LGBT Center also provides youth with health information and resources to provide healthy behavioral change, and link them to HIV testing and treatment.	General Fund	\$55,000	180	Actual	13-24
3) Community Health Worker Outreach to young African American and Latino gay men	Reach LA trained community health workers to provide assistance and outreach to peers within the African American House and Ball community and Latino party crews to link individuals to services and activities, including HIV testing and treatment.	General Fund	\$40,000	300	Actual	13-29
4) Cal State University Northridge University (CSUN)	The Department received two undergraduate students from CSUN to provide clerical assistance, participated in outreach and community training events.	N/A	\$0	2	Actual	21-29
5) Legal Intern	Our Summer Intern participates in outreach and community training events; investigated and analyzed legal issues; conducted legal and factual research for law and motion practice regarding issues that are critical to persons with disabilities.	N/A	\$0	1	Actual	21-29
<p>Description of your Department’s existing efforts to coordinate youth services among City Departments:</p> <p>The Department has begun collaboration with Youth Policy Institute (YPI) and has entered into a Worksite agreement where DOD will continue to provide a work experience designed to promote the development of work readiness skills and occupational skills required for participation in the workforce. In fiscal Year 18-19 we have trained two volunteers from the Miguel Contreras Learning Complex, ages 16 and 19.</p>						

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

JAN PERRY
GENERAL MANAGER

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

1200 W. 7TH STREET
LOS ANGELES, CA 90017

DATE: November 2, 2018

TO: Council Member David Ryu
Chair, Health, Education and Neighborhood Council Committee
Attention: Eric Villanueva, Legislative Assistant

FROM: Jan Perry, General Manager
Economic and Workforce Development Department

SUBJECT: COUNCIL FILE NUMBER 16-0596

Per your request for information, please find the attached survey that provides a report on programs provided in service to City of Los Angeles youth by the Economic and Workforce Development Department for the Program Year July 1, 2017 through June 30, 2018.

If you have any questions please contact Terry Jay at Terry.Jay@lacity.org or (213) 744-7166.

Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: EWDD		Contact Person: Terry Jay	213-744-7166		E-mail: Terry.Jay@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) Economic and Workforce Development YouthSource Centers (14 contract sites across city)	Tutoring, study skills training, and dropout prevention services leading to secondary school diploma or equivalent for eligible in-school low-income participants from age 14 to 21 and out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also include work skills training, opportunities, and support, including access to apprenticeships and other job listings.	Workforce Innovation and Opportunity Act (WIOA) federal grant	11,229,456	2,394	Actual	14-24
2) LA Youth at Work	Provide youth with summer jobs that provide educational and job training services. The program serves low and moderate income youth with an emphasis on youth from CalWORKs families and foster youth. Services focus on Job Readiness, Financial Literacy, and paid work experience.	Los Angeles County	6,774,879	2,131	Actual	14-24
3) Summer Youth Employment Program (SYEP)	Youth and young adults have the opportunity to earn a paycheck while developing foundational work place skills and a connection to the labor force.	City GF, Foundations and Private Industry Funds	2,591,044	1,200	Estimated	14-24
4) CFE / Citi - Summer Jobs Connect	The program targets at-risk youth who have multiple barrier to employment, with emphasis on building Youth Financial Capability. The program provides youth with paid work experience in the communities of Watts and Boyle Heights.	Citi Foundation	369,223	200	Estimated	14-21

5) Hire LA's Youth/Unite LA	In partnership with UNITE-LA, this program provides youth with Job Skills Workshops and mock interviews to obtain Work Readiness Certificates (WRC). Hiring events and recruitments are continuously planned throughout Los Angeles to highlight the program, to promote the value of the WRC to the business community, and to connect young job seekers with employers. The goal of the program is to secure job pledges to hire young adults into unsubsidized employment.	WIOA and City General Funds	315,000	6,300	Estimated	16-24
6) Hire LA's Youth City & Private Sector Hires	In addition to LA's Youth at Work, SYEP, Summer Jobs Connect, and Unite LA above, Private Employers and City Departments provide opportunities year-round to help our young adults make the transition to their first or second job and set them on career paths that benefit local businesses and LA's economy. In all, the Hire LA's Youth program served 16,751 youth in 2017.	Various Private Employers and City Departments* *Note: Funding in the form of wages is not provided through EWDD	-	6,920	Estimated	16-24
7) Youth Reentry Grant CR Collaborative	Services include case management, occupational training, mentoring, counseling and support services. Participants are connected with staff that will support and navigate their journey to increased education and employment outcomes, coupled with reduced recidivism rates.	US Department of Labor	1,000,798	200	Estimated	18-24

8) Cash for College	Designed to expand access to education and career opportunities for low-income youth and their families through a convention providing College application and attendance information, featuring representatives from community and career colleges, and four-year universities. FASFA financial aid workshops are conducted in the first quarter of the calendar year to provide information and assistance with financial aide forms.	WIOA and City General Funds	139,000	12,000	Estimated	16-24
9) Intensive Transitions	Supports youth offenders returning from probation camps by linking them to education and employment opportunities through the YouthSource System. The project has functioned as a component of the larger LA Youth Opportunity Movement (LAYOM) Program. Services include anger management training, individual counseling, parent education, after school tutoring, and community service. The case management program has shown an increase in successful completion of probation, reduced recidivism, community service and restitution.	WIOA	177,000	42	Actual	17-21

10) LA City General Fund - City Managed YouthSource Centers	Promotes youth achievement by working with families and community partners to create opportunities for youth to reach their education, employment and personal development goals. In partnership with local community-based organizations, this program is a vocational, educational, career, and social support system that emphasizes the talents and capacities of the community's youth and families. This program serves in-school and out-of-school youth and provides recruitment, assessment, case management, job preparation, internships, career counseling, job placement, leadership development, and educational placement in a client-centered, individual approach.	City GF	528,449	175	Estimated	14-24
11) LA County Probation High-Risk High-Needs	Provides youth services by City staff within the YouthSource System. Funding provides year-long employment and educational training opportunities for young people returning from the juvenile camp system.	Los Angeles County	206,932	50	Estimated	14-21
12) LA County JJCPA Probation	Provides youth who are on probation with work readiness skills, financial literacy training, and subsidized work experience. Youth participants are referred by the Probation Department through LA County to EWDD.	Juvenile Justice Crime Prevention Act	783,770	156	Actual	14-18
13) LA County P3 Probation	Funds LAUSD Office of Pupil Services to serve as partner collaborator for America's Job Centers of California (AJCC) to identify out-of-school youth and target them for services. LAUSD Pupil Service Attendance Counselors, through an on-site support, work with the County's AJCCs and its Case Managers to provide access to all LAUSD education programs, specialized educational activities, and support programs.	County of Los Angeles P3 funds	195,000	1,500	Estimated	14-21

14) Youth Assessment	InnerSight used a widely researched and consistently validated interest and preference inventory designed to identify and clarify preferences, interests, learning and communication styles and more. The results empower clients by providing them a vocabulary for discussing their personal and career interests, a context for understanding their preferences in terms of who they are; a framework for making choices about their present and future educational goals that are in alignment with their preferences, interests and talents; and language to use in developing résumés and completing letters of application in a personal and professional manner college or professional career.	WIOA	250,000	1,876	Actual	16-24
15) LA County Anti-Recidivism Coalition	Program for formerly incarcerated workers with barriers to employment to provide training and job placement in state approved Division of Apprenticeship Standards (DAS) apprenticeship programs. Union apprenticeships are recognized as a viable employment pathway with good paying jobs that lead to long-term careers.	Los Angeles County	203,850	25	Actual	18-24

16) LA Performance Partnership Pilot (P3)	Coordinates and integrates the delivery of education, workforce, and social services to disconnected youth. The P3 status gives grantees the added flexibility to use discretionary funds across multiple federal programs. Additionally, the status allows grantees the ability to apply for federal waivers that remove barriers to servicing disconnected youth. Locally, the Los Angeles Performance Partnership (LAP3) is a regional attempt to coordinate the resources and services of major public institutions, community-based organizations, philanthropy, and private efforts to produce better outcomes for disconnected youth.	Department of Education	19,979	8,050	Estimated	16-24
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Description of your Department's existing efforts to coordinate youth services among City Departments:
 Through Executive Directive No.9, the Mayor instructed all City Departments to identify funds in their budgets to hire youth for the summer. Departments responded by directly hiring youth participants for the summer, by granting funds to support work experience for youth, and/or by hosting youth by serving as worksites providing structured work experience activities and supervision. City Departments are represented at the Performance Partnership Pilot (P3) project that brings together stakeholders and resources conducive to bolstering youth development services.

ARAM SAHAKIAN
GENERAL MANAGER

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

**EMERGENCY MANAGEMENT
DEPARTMENT**
200 N. SPRING STREET, ROOM 1533
LOS ANGELES, CA 90012
TEL (213) 978-2222
TEL (213) 484-4800
FAX (213) 978-0517
www.emergency.lacity.org

October 31, 2018

Honorable Members of the City Council
Health, Education and Neighborhood Councils Committee
c/o Office of the City Clerk
City Hall, Room 395
Los Angeles, California 90012

Attn: Eric Villanueva, Legislative Assistant

RE: YOUTH PROGRAM SURVEY (COUNCIL FILE NO. 16-0596)

Dear Honorable Members:

In response to Councilmember David E. Ryu's memorandum dated September 21, 2018, the Emergency Management Department (EMD) would like to report that it does not currently offer a program that could be of service to the City of Los Angeles youth. The nature of EMD's operations and its day to day departmental responsibilities require a higher skill set and experience, and graduation from an accredited four-year college or university at a minimum.

EMD supports the Mayor's Executive Directive No. 9 (Support for Hire LA's Youth/Summer Youth Employment Program) by providing placement to youths ages 16-24 from Para Los Ninos' Youth Workforce Services (YWS) in its Administrative and Finance Division to learn basic office skills and clerical duties. All wages are paid for by Para Los Ninos in partnership with the City of Los Angeles Economic and Workforce Development Department and the Los Angeles Unified School District.

If you have any questions, please contact Ellen Linaac at (213) 978-0528.

Sincerely,

ARAM SAHAKIAN
General Manager

Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person:	Phone #:		E-mail:	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
<i>None</i>	<i>Not Applicable</i>					
1)						
2)						
3)						
Description of your Department's existing efforts to coordinate youth services among City Departments:						

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

DATE: November 7, 2018

TO: Health, Education & Neighborhood Council Committee

Attention: Eric Villanueva, Legislative Assistant

FROM: ^{NK} Najeeb Khoury, Executive Director
Employee Relations Board

SUBJECT: COUNCIL FILE NO. 16-0596
COMPREHENSIVE YOUTH SERVICES PROGRAMS

In response to Youth Program Survey, Council File No.16-0596, the Employee Relations Board does not have any programs in service to the City of Los Angeles youth.

If you have any questions, please contact Guadalupe N. Rodarte at 213-473-9700.



Los Angeles City Ethics Commission

November 19, 2018

The Honorable Health, Education &
Neighborhood Councils Committee
c/o Holly Wolcott, City Clerk
200 North Spring Street
City Hall – 3rd Floor
Los Angeles CA 90012

**Re: Council File Number 16-0596
Youth Program Survey**

Dear Committee Members:

The Ethics Commission did not have any youth programs in Fiscal Year 2017-18.

Sincerely,

A handwritten signature in cursive script that reads "Heather Holt".

Heather Holt
Executive Director

CLAIRE BARTELS
DIRECTOR of FINANCE
CITY TREASURER

CITY OF LOS ANGELES
CALIFORNIA

OFFICE OF FINANCE
200 N. SPRING ST.
ROOM 220 – CITY HALL
LOS ANGELES, CA 90012

(844) 683-4411



ERIC GARCETTI
MAYOR

October 22, 2018

Health, Education & Neighborhood Councils Committee
Office of the City Clerk
City Hall, Room 395

YOUTH PROGRAM SURVEY (C.F. 16-0596)

Dear Honorable Members:

The City Council, at its meeting on August 30, 2016 (Council File No. 16-0596), instructed the City Administrative Officer and the Chief Legislative Analyst, with the assistance of all necessary departments, to report on the City's programs in service to Los Angeles youth. The Office of Finance (Finance) is providing a response herein to this instruction.

Finance does not currently offer a Youth Program. However, Finance hires summer youths from the Summer Youth Employment Program in coordination with the Economic and Workforce Development Department.

If you have further questions regarding this response, please contact Edwin Avanesian by telephone (213) 978-3129 or by email edwin.avanesian@lacity.org.

Sincerely,

Claire Bartels
Director of Finance / City Treasurer

cc: Wai Yee Lau, Office of Finance

**BOARD OF FIRE
COMMISSIONERS**

DELIA IBARRA
PRESIDENT

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CITY OF LOS ANGELES
CALIFORNIA



ERIC GARCETTI
MAYOR

FIRE DEPARTMENT

RALPH M. TERRAZAS
FIRE CHIEF

200 NORTH MAIN STREET
ROOM 1800
LOS ANGELES, CA 90012

(213) 978-3800
FAX: (213) 978-3815

[HTTP://WWW.LAFD.ORG](http://www.lafd.org)

September 27, 2018

Health, Education, and Neighborhood Councils Committee
City of Los Angeles
200 N. Spring Street, Room 1010
Los Angeles, CA 90012

Attn: Eric Villanueva, Legislative Assistant

Honorable Members:

C.F. 16-0596 – City of Los Angeles Comprehensive Youth Services Program

In response to the August 31, 2016 Council File 16-0596 the Los Angeles Fire Department (LAFD) provides a host of youth programs throughout the City. The attached report is intended to detail the Department's programs.

If you have any questions, please contact the Chief of Staff Office at (213) 978-3840.

Sincerely,

RALPH M. TERRAZAS
Fire Chief

Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Los Angeles Fire Department		Contact Person: Kristina Kepner	Phone #: (213) 893-9852		E-mail: kristina.kepner@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) LAFD Youth Development Programs	Programs include High School Magnet, Youth F.I.R.E. Program, Cadet Program, and Girls Camp. These programs are focused on mentorship and developing future leaders while providing an awareness to a career in the Fire/EMS service. The goal of the programs is to instill confidence, develop communication, create teamwork, leadership, discipline and life skills. The youth receive hands-on training with tools and equipment and instructions on technical competencies used in the fire service with LAFD	General Fund/ Fire Department Foundation Funds	251, 400	631	Actual	13-18
2)						
3)						
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Los Angeles Fire Department (LAFD) has four youth development programs. The programs differ - from a basic orientation to a career in the fire service, to a rigorous hands-on training program utilizing firefighter mentors for training and character development. The programs are tired to create pathways for participants interested in enrolling in multiple programs based on their desire to become a firefighter. From an introductory education to a professional career with the LAFD, the objective is to create long-term recruitment efforts and awareness. The Department collaborates with other city agencies including the Los Angeles Police Department (LAPD) Youth Services Officer to host Cadet events among program participants and the LAPD High School Magnet Unit to ensure consistency between Magnet programs. A number of LAPD cadets have participated in the programs as well. Additionally, the LAFD works with LAUSD to incorporate approved Firefighting/EMS curriculum, including, Teen CERT, anti-bullying programs, and first aid/CPR to students in the High School Magnet Program. Partnerships with local schools, community groups, and athletic teams have offered our youth program participants additional training, education, and teambuilding exercises. Furthermore, the LAFD</p>						

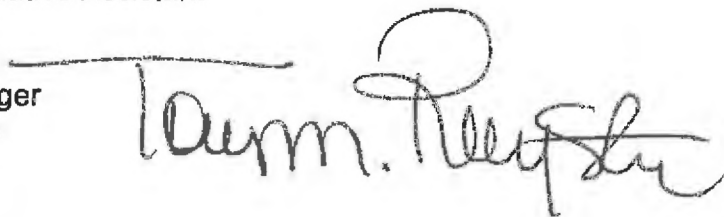
**CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE**

DATE: November 1, 2018

TO: Health, Education & Neighborhood Council Committee
Attention: Eric Villanueva, Legislative Assistant
City Clerk

FROM: Tony M. Royster, General Manager
Department of General Services

SUBJECT: COUNCIL FILE NO. 16-0596

A handwritten signature in black ink, appearing to read "Tony M. Royster", is written over a horizontal line. The signature is cursive and somewhat stylized.

In response to Council File 16-0596, the Department of General Services does not have any programs in service to the City of Los Angeles youth.

Please contact Eric Robles at 213-928-9572 if you have any questions.



HOUSING AUTHORITY OF THE CITY OF LOS ANGELES

AN EQUAL EMPLOYMENT OPPORTUNITY - AFFIRMATIVE ACTION EMPLOYER
2600 Wilshire Boulevard • Los Angeles, California 90057 • (213) 252-2500
TTY (213) 252-5313

October 15, 2018

Health, Education and Neighborhood Councils Committee
Attention: Eric Villanueva, Legislative Assistant

RE: Council File No. 16-0596

Enclosed herein is The Housing Authority of the City of Los Angeles' "Youth Program Survey" response to Council Motion (C.F. 16-0596) directing City Departments to report on programs in service to City of Los Angeles youth.

Warmest Regards,

A handwritten signature in cursive script that reads "Doug Guthrie".

PRESIDENT AND CEO
DOUGLAS GUTHRIE



DAVID E. RYU
COUNCILMEMBER, FOURTH DISTRICT

Date: September 21, 2018
To: HEADS OF ALL CITY DEPARTMENTS
(Except Airports, City Employees' Retirement System, Harbor, Pensions, and Water and Power)
From: Council Member David Ryu, Chair
Health, Education & Neighborhood Councils Committee *de, 3*
Subject: YOUTH PROGRAM SURVEY

The City Council approved a motion (C.F. 16-0596) directing City departments to report on programs in service to City of Los Angeles youth. Pursuant to Council's action, I am requesting, as the Chair of the Health, Education & Neighborhood Councils Committee, all City departments to provide the following information regarding Youth Programs provided by your department in Fiscal Year 2017-18:

- 1) Youth Program Title
- 2) Description of Services Provided
- 3) Funding Source (General Fund or Specific Fund Title)
- 4) Dollar Amount Expended
- 5) Number of Youth Served
- 6) Whether the Number of Youth Served is Actual or Estimated
- 7) Age Range of Number Served
- 8) Department's Existing Efforts to Coordinate Youth Services among City Departments

Please complete the attached survey entitled "Youth Program Survey" and return your Department's response with a cover letter referencing Council File No. 16-0596. Please upload all documents to the City Clerk's Novus system and address your cover letter to the Health, Education and Neighborhood Councils Committee, attention Eric Villanueva, Legislative Assistant. Responses should be posted no later than Friday, October 26, 2018. Negative replies are required. The "Youth Program Survey" is available at <http://caodocs.ci.la.ca.us/YouthSurvey.xlsx>.

If there are any questions regarding this request, please contact Jay Shin with the Office of the City Administrative Officer at (213)473-7559 or Darrell Powell with the Chief Legislative Analyst at (213)473-5728.

Thank you for your cooperation in this matter.

Attachments: Council File 16-0596: Comprehensive Youth Services Programs
Youth Program Survey sheet



Youth Program Survey: Fiscal Year 2017-18

Agency Name	Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	Date Survey Received	Comments	Contact Information
HACLA: Work/ Los Angeles WorkSource Center	WDA WorkSource Center	Adult and Dislocated Job training and placement	EWDD	1,100,000	1550		18 and over			Patricia Palgo- Workforce Dev & Section 3 Manager (323)49-2911 palgo@hacm.org
	HACLA/PILOT Summer Youth Program	Summer Youth Employment Program for Residents 14 - 24 years old	PILOT	\$ 1,000,000.00	487	Actual	14-24 years	06/20/18	Resident and Non-Resident	Rector Chacon, Youth Development Specialist (323)240-2910 rector.chacon@hacm.org
	City General Funds	Summer Youth Employment Program for Low Income youth 14 - 24 years old	City of LA General Funds	\$ 72,450.00	39	Actual	14-24 years		Resident and Non-Resident, Low Income	
	City: CalWorks	Summer Youth Employment Program for youth receiving cash assistance 14 - 24 years old	County of Los Angeles pass thru EWDD Funder	\$ 305,328.00	103	Actual	14-18 years		Resident and Non-Resident; must be receiving cash assistance	
	City Other Under Served Youth (OUSY)	Summer Youth Employment Program for Low Income youth 14 - 24 years old	WDACS-County of Los Angeles	\$ 75,112.00	55	Actual	14-24 years		Resident and non-Resident, low income youth	
	City Foster Youth	Summer Youth Employment Program for Foster Youth 14 - 21 years old	County of Los Angeles pass thru EWDD Funder	\$ 23,712.00	8	Actual	14-21 years		Resident and Non-Resident; must be an active foster youth	
	County Calworks	Summer Youth Employment Program for youth receiving cash assistance 14 - 24 years old	WDACS-County of Los Angeles	\$ 40,000.00	18	Actual	14-18 years		Resident and Non-Resident; must be receiving cash assistance	
	County Other Under Served Youth (OUSY)	Summer Youth Employment Program for Low Income youth 14 - 24 years old	WDACS-County of Los Angeles	\$ 15,000.00	0	Actual	14-24 years		Resident and Non-Resident; low income	
	WDA- Out of School Youth Program	Out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also included work experience, classroom training and supportive services, including access to apprenticeships and other job listings.	Workforce Innovation and Opportunity Act (WIOA) Federal grant	\$ 495,000.00	667		17-24 years		WDACS Contract serves youth in Supervisor District 2	
	Total			\$ 3,121,602.00						

Description of your Department's existing efforts to coordinate youth services among City Departments:

The HACLA Work Source Center collaborates with local Worksource Centers and with the City of Los Angeles Hire LA program to connect youth participants to employment opportunities through the Summer Youth Employment Program. The program provides youth with job readiness training, financial literacy skills, and mentorships to match young people with employment in the local communities. Additionally, the Work Source Center collaborates with GRVD and the Summer Night Lights Program to recruit and refer participants for employment opportunities with the Annual Summer Night Lights program and other collaborative efforts throughout the year. The Workforce Development Unit utilizes HACLA's existing Sec 3 local hire program to ensure residents in HACLA-owned properties have priority placement on redevelopment/construction sites.

Youth Program Survey: Fiscal Year 2017-18

Agency Name	Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	Date Survey Received	Comments	Contact Information
HACLA: Housing Based Day Supervision Program	Housing Based Day Supervision Program aka. Housing Oriented Mentoring and Education program	The Housing-Based Day Supervision Program provides case management and prevention programs for at-risk and probation youth and their families at four public housing sites. The services aid the youth and their families in becoming more self-sufficient and thereby reduce the risk factors associated with juvenile delinquency and re-offending.	Los Angeles County Probation Department via the Juvenile Justice Crime Prevention Act	\$ 526,000	120	Estimated	11-18 years	10/1/2018		John King john.king@hacla.org (213)252-5464

Description of your Department's existing efforts to coordinate youth services among City Departments: LAPP CSP

The Los Angeles Police Department Community Safety Program currently works in collaboration with the HBDSF at Nickerson Gardens, Imperial Courts and Pico Gardens. The CSP unit enhances the HB program by providing support with youth programs and community engagement. They address issues of quality of life and assist in engaging the surrounding developments to collaborate with one another, which assists in addressing and reducing violent crime issues within our public Housing Developments. WIA/Summer Youth Employment: The HBDSF collaborates with local Worksource Centers including the Watts LA Work Source Center to provide and connect youth participants to employment opportunities through the Summer Youth WIA Program. The program provides youth with job readiness training, financial literacy skills, and mentorships to match the young people with employment in the local communities. GRYD and SNL: The HBDSF collaborates with GRYD and the Summer Night Lights Program to recruit and refer participants for the Annual Summer Night Lights program and other collaborative efforts throughout the year.

Youth Program Survey: Fiscal Year 2017-18

Agency Name	Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount (As provided by HACLA)	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	Date Survey Received	Comments	Contact Information: Jennifer Thomas, Asst. Director, HACLA Strategic Initiatives
HACLA: Boys & Girls Club	Metro Jordan Downs	Power Hour (Time for Homework), Character & Leadership development, Education & Career Development, Health & Life Skills, Arts & Crafts, Music & Studio, rooming, Sports, Gamesroom & Tournaments	Partial funding by HACLA	\$ 460,000	224	Estimated	6-18 years	10/1/2018		Jeff Villanueva, Site Director (323)928-1500 jeff.villanueva@bgcnyca.org
	Metro-Newton Gardens	Character & Leadership development (Torch Club), Education & Career Development (Power Hour, College Bound, DIY STEM, CareerLife, Health & Life Skills (SMART Girl, Passport to Maricopa) Arts (Arts & Crafts, Dance & Music), Sports (Athletic Leagues: Triple Play)	Partial funding by HACLA	\$ 207,500	247	Estimated	6-18 years	10/1/2018		Amanda Buchholz - Interim Site Director (323)544-2167 amanda.buchholz@bgcnyca.org
	Santa Monica Nor Vista	Character & Leadership (Keynotes Club, Torch Club, Leaders in Training, Youth of the Month), Education & Career Development (Power Hour, Tutoring, College Bound, Computer Technology), Health & Life Skills (SMART Girls, Passport to Maricopa), The Arts (Film Arts, Image Making, Music & Studio Sound), Sports (Athletic, Gamesroom games)	Partial funding by HACLA	\$ 287,500	520	Estimated	5-15 years	10/1/2018		Ashley Meloyar, Senior Director of Org Impact (310)381-8500 ameloyar@bgcnyca.org
	Harbor Rancho San Pedro	Character & Leadership (Keynotes Club, Torch Club, Leaders in Training, Youth of the Month), Education & Career Development (Power Hour, Tutoring, College Bound, Career Lunch), Health & Life Skills (Safety Awareness Program), The Arts (Film Arts, Music & Studio, Arts & Crafts, Dance & Music), Sports Fitness (Fitness Training, Gamesroom Games), Other (mental/health/counseling)	Partial funding by HACLA	\$ 150,000	300	Estimated	3-18 years	10/1/2018		Hilda Chacon-Herrera (310)431-5332 hildachacon@bgclaharbor.org
	WISCV- Esteada	Character & Leadership development (Torch Club), Education & Career Development (Power Hour, Tutoring, College Bound, STEM), Health & Life Skills (Passport to Maricopa, SMART Girls, Safety Awareness Program), Arts (Arts & Crafts, Dance & Music), Sports (Athletic Leagues, Fitness training, Tournaments, Cheerleading), Drug & Alcohol Prevention, Birthday Club, Manners Matter	Partial funding by HACLA	\$ 325,900	110	Estimated	6-18 years	10/1/2018		Jorge Medina, Public Housing Director (323)228-9066 jmedina@wsgnyca.org
	WISCV- Ramona	Character & Leadership Development (Youth of the Month), Education & Career Development (Power Hour, Manners Matter, STEM), Health & Life Skills (SMART Girls, Healthy Habit), The Arts (Arts & Crafts), Sports (Athletic Leagues, Cheer, Gamesroom), Other (Walking Bus, Food Program)	Partial funding by HACLA	\$ 207,500	300	Estimated	6-18 years	10/1/2018		Jorge Medina, Public Housing Director (323)228-9066 jmedina@wsgnyca.org
	WISCV- Willem Mead	NA	Partial funding by HACLA	\$ 85,000	NA	NA	NA	10/1/2018		Jorge Medina, Public Housing Director (323)228-9066 jmedina@wsgnyca.org
RED EYE	Walls Empowerment Center	Character & Leadership, Education & Career Development, Health & Life Skills (Safety Awareness Program), The Arts (Film Arts, Music & Studio, Arts & Crafts, Dance & Music), Sports Fitness (Fitness Training, Gamesroom Games)	Partial funding by HACLA	\$ 243,000	143	Estimated	6-18 years	10/1/2018		Justin Mayo, Executive Director (310) 498-5451 Justin@redeye.org
HACLA: FOCAL GAN	PROJECT SOAR - Nickerson Gardens, Arroyo Gardens, Genoa Village, Ramona Gardens, Willem Mead	Project SOAR (Students + Opportunities + Achievements = Results) is an intensive college guidance program targeted to youth ages 15-20 residing in participating public housing communities. Project SOAR is funded by the U.S. Department of Housing and Urban Development. Career Education Navigator will provide assistance to youth in the Free Application for Federal Student Aid (FAFSA) completion, financial literacy and college readiness, post-secondary program applications and post acceptance assistance as well as one-on-one counseling.	U.S. Department of Housing and Urban Development	\$ 432,000	250	Contractual number	15-20 years old	10/1/2018	3 year grant May 2017 - May 2019	Joel Lopez, Resident Services Manager (213)252-4549 Joel.Lopez@haci.org
Youth Policy Institute San Fernando Gardens	YPI - San Fernando Gardens	Digital Literacy, Case Management, Supportive Services, ESL, Parenting Classes and Body Mind Development workshops are offered for adults, and Academic Support, Employment ACSMPS, Youth Leadership Development, Service Learning Projects, Summer & Winter Camps, Mentoring and Life Skills workshops are offered to youth.	Non Profit fund raising		80	Estimated	10-18 years old	10/1/2018		Benjamin Delgado, Center Manager (818)202-3223 Bdelgado@ypi.org
Total				\$ 2,654,900						



Eric Garcetti, Mayor
Rushmore D. Cervantes, General Manager

Office of the General Manager
1200 West 7th Street, 9th Floor, Los Angeles, CA 90017
tel 213.808.8808 | fax 213.808.8616
hcidla.lacity.org

October 26, 2018

Council File: 16-0596
Council District: All
Contact:
Laura Guglielmo (213) 808-8405

Honorable Members of the
Health Education and Neighborhood Councils Committee
200 North Main Street, Room 395
Los Angeles, CA 90012

Attention: Eric Villanueva, Legislative Assistant

**COUNCIL TRANSMITTAL: THE HOUSING + COMMUNITY INVESTMENT DEPARTMENT'S
2017-18 YOUTH PROGRAM SURVEY**

SUMMARY

The General Manager of the Los Angeles Housing + Community Investment Department (HCIDLA) is pleased to share the Department's programs and services that directly serve our City's youth. Programs such as our FamilySource Centers serve low income youth and their families on a daily basis, while our supportive housing programs provide stable low-income housing for youth transitioning out of foster care. The survey instrument is attached herein.

RECOMMENDATION

This survey response is provided for informational purposes only. No action is required.

FISCAL IMPACT STATEMENT

The programs identified in this summary are funded through a combination of federal and state block grants, general funds, proposition HHH bond proceeds and other leveraged sources such as Low Income Housing Tax Credits.

Prepared by:

Handwritten signature of Laura K. Guglielmo in black ink.

LAURA K. GUGLIELMO
Executive Officer

Approved By:

Handwritten signature of Rushmore D. Cervantes in black ink.

RUSHMORE D. CERVANTES
General Manager

HCIDLA Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person:	Phone #:		E-mail:	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Social Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
<i>Example: LAFD Youth Program</i>	<i>Programs include local magnet high schools, fire cadet, Crew 3, and Youth Fire Academies. Programs are focused on mentorship and training on leadership, communication skills, physical fitness and preparatory training toward a future career in the Fire Department.</i>	<i>General Fund</i>	<i>214,000</i>	<i>100</i>	<i>Estimated</i>	<i>12-17</i>
<i>Example: Economic and Workforce Development YouthSource Centers (18 contract sites across city)</i>	<i>Tutoring, study skills training, and dropout prevention services leading to secondary school diploma or equivalent for eligible in-school low-income participants from age 14 to 21 and out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also include work skills training, opportunities, and support, including access to apprenticeships and other job listings.</i>	<i>Workforce Innovation and Opportunity Act (WIOA) federal grant</i>	<i>11,620,700</i>	<i>8,000</i>	<i>Estimated</i>	<i>14-24</i>
1) HCIDLA FamilySource Centers (16 contract sites across the city)	Represents youth participating in a one-stop service: Educational assessments, tutoring/homework assistance, transition to MS and HS workshops, college corner (PSAT, SAT and ACT prep; FAFSA and personal statement workshops; scholarship information; and college tours), youth leadership, mentorship, and cultural activities (includes art and music).	CDBG, CSBG, General Fund		13,117	Actual PY 17/18 numbers	6-23
	Represents youth participating in multiple and integrated services that include: Educational assessments, tutoring/homework assistance, transition to MS and HS workshops, college corner (PSAT, SAT and ACT prep; FAFSA and personal statement workshops; scholarship information; and college tours), youth leadership, mentorship, and cultural activities (includes art and music).	CDBG, CSBG, General Fund	\$ 4,480,000	2,800	Actual PY 17/18 numbers	13-23
TOTAL			\$ 4,480,000	15,917	Actual PY 17/18 numbers	
2) Affordable Housing Projects serving Transition Aged Youth	Affordable Housing Project with permanent units designated for youth transitioning from foster care, including wrap-around supportive services.	Proposition HHH, Supportive Housing Loan Fund, Affordable Housing Managed Pipeline and Affordable Housing Bond Program	\$37.2 M	136 to 200	Estimated: 51 units in construction and 85 Units in predevelopment. Each unit can accommodate more than one youth.	18-24
3)						
Description of your Department's existing efforts to coordinate youth services among City Departments. HCIDLA's FamilySource Centers partner with EWDD's YouthSource Centers to provide youth and young adults with work readiness, career exploration and job skills training, including access to apprenticeships and job listings. Both departments have a robust partnership with the Los Angeles Unified School District to provide case management support to youth and families.						

TED M. ROSS
GENERAL MANAGER
CHIEF INFORMATION OFFICER

JOYCE J. EDSON
ASSISTANT GENERAL MANAGER

JEANNE M. HOLM
ASSISTANT GENERAL MANAGER

ANTHONY MOORE
ASSISTANT GENERAL MANAGER

LAURA ITO
ASSISTANT GENERAL MANAGER

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

ITA

INFORMATION TECHNOLOGY AGENCY

CITY HALL EAST
200 N MAIN ST, ROOM 1400
LOS ANGELES, CA 90012
213.978.3311

ita.lacity.org

October 26, 2018

REF: EXE-251-18

Health, Education and Neighborhood Councils Committee
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

Attention: Eric Villanueva, Legislative Assistant

Subject: **INFORMATION TECHNOLOGY AGENCY RESPONSE TO YOUTH
PROGRAM SURVEY CF-16-0596**

Dear Mr. Villanueva:

Transmitted under this cover is the Information Technology Agency's Youth Programs Survey for FY 2017-18.

If you have any questions regarding this submission, please contact Laura Ito at (213) 978-3322.

Respectfully submitted,

Ted Ross
General Manager

Attachment

Youth Program Survey: Information Technology Agency Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Information Technology Agency		Contact Person: Laura Ito	Phone #: 213-378-3322		E-mail: laura.ito@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) ITA Volunteer Internship Program	Information Technology Agency (ITA) Volunteer Internship Program provides project-based learning opportunities for college-level students looking to gain experience in technology and public service. Interns are unpaid volunteers and depending on their college programs, they may receive school credit for participating as interns. This program runs year-round and interns are accepted based on availability of projects.	None	-	10	10	18-30
2) Data Science Federation (DSF) Program	The Data Science Federation is a partnership between the City of Los Angeles and Los Angeles area colleges and universities to tackle tough city problems. Each project will involve a local university partner, undergraduate or graduate level students, experts from the city, and staff from ITA. University students are assigned to DSF data analytics projects. Under general supervision, students will perform a variety of research and technical duties. Positions will range from 15-25 hours per week. Interns will receive training and mentoring while working on real world projects that help improve data driven decision making across the region.	None	-	130	130 Estimated	18-30
3) ITA Paid Summer Student Internship Program - In partnership with Bixel Exchange, EWDD, LA County	In partnership with the LA Chamber of Commerce's Bixel Exchange and the Economic Workforce Development Department (EWDD), the Information Technology Agency (ITA) placed paid student interns into 2017 Summer Internship program. Summer Interns were assigned to project-based learning opportunities to gain experience in technology and public service.	Grant Funding provided by EWDD & LA County	Appx. \$10,000	9	9 Actual	18-24
Description of your Department's existing efforts to coordinate youth services among City Departments: ITA is taking the lead in coordinating Data Analytics projects using students and interns for other City depts and providing Project management, scoping and guidance to the universities and students participating.						

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JOHN F. SZABO
CITY LIBRARIAN

October 30, 2018

Council File: 16-0596

Health, Education and Neighborhood Councils Committee
Attn: Eric Villanueva, Legislative Assistant
Office of the City Clerk
City Hall, Room 395
Los Angeles, CA 90012

LIBRARY RESPONSE - YOUTH PROGRAM SURVEY

Please find attached the Los Angeles Public Library's response to the Committee's request for the Youth Program Survey (Council File No. 16-0596).

Our youth programs serve all ages of young people in the City of Los Angeles, from infants to teens as they head off to college and beyond. Read, Baby, Read encourages new parents to read to their child with a new baby kit including a tiny t-shirt, as well as a book and tips for parents on the importance of reading with their new baby. Our outreach staff goes to birthing clinics, hospitals, and other health care organizations to provide materials and information.

Several of our programs for children have been a staple of library services for many years, including storytimes, after school activities, summer reading, and volunteer opportunities. We offer several opportunities for teens in the areas of college and career readiness - one of the newer programs is Teens Leading Change (TLC) which gives teens in a chance to design and implement a project that engages them in the civic life of their community and challenges them to develop solutions for some difficult issues.

We have a proud tradition of partnering with city departments and community organizations throughout the City. Our partnership with LAUSD has provided a special, no-fines, library card to every student. The LAPD's Department of Community Outreach and Engagement visits neighborhood libraries to read aloud to children and increase positive experiences for families.

Thank you.

Sincerely,

John F. Szabo
City Librarian

Attachment

Cc: Susan Broman, LAPL
Eva Mitnick, LAPL

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Library Department		Contact Person: Madeline Bryant		Phone #: 213-228-7371		E-mail: mbryant@lapi.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	
We Read Together (WRT) Spaces	Welcoming spaces within the children's area of the library that support early learning by offer enriching and developmentally appropriate toys, equipment, and furniture for young children and their families. The experiences, resources, and interactions provided by these spaces help build brain development and fuel a love of learning.	Library Foundation of Los Angeles	55,000	unknown			
El día de los niños/El día de los libros (Children's Day/Book Day)	Commonly known as Dia, this nationally recognized initiative culminates each year on April 30 and emphasizes a year-long commitment to celebrating the importance of literacy for children of all backgrounds.	Library Foundation of Los Angeles	25,550	1,258		Ages 5-11	
LA Plays!	Circulating play kits that support and encourage the Every Child Ready to Read early literacy skills. Each kit contains a toy, a book and a list of suggested activities for parents, caregivers and children to do at home together.	Library Foundation of Los Angeles	17,500	2,263		Ages 0-11	
Learn and Play	Storytime program series that demonstrates to parents early literacy skills in action and emphasizes hands-on exploration and learning with free materials that participants can take home.	Library Foundation of Los Angeles	20,000	1,179		Ages 0-5	
Read, Baby, Read!	Library outreach & partnerships with hospitals and health care organizations to provide materials and information on early literacy to expecting parents and those with infants under one year old. New parents will read, talk, play, write and sing with their babies and come to the library for free information, resources, and programs. Every new baby in Los Angeles will receive their own free library card.	Library Foundation of Los Angeles	50,000	1,579		Ages 0-12 months	

Department: Library Department		Contact Person: Madeline Bryant	Phone #: 213-228-7371		E-mail: mbryant@lapl.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
STAR (Story Telling and Reading)	Trained volunteers who reads books and tells stories with children at their local library. This program brings children and adults together from diverse cultural, ethnic, and socioeconomic backgrounds to share in the joy of reading.	Library Foundation of Los Angeles	22,000	26,234		Ages 0-11
Storytimes and performers	High-quality, interactive and engaging storytimes and other programs for a variety of ages and abilities including: baby and toddler story and playtime, preschool storytime, sensory storytime, family storytime, puppet shows, arts and crafts, book clubs, and more.	City of Los Angeles and Library Foundation of Los Angeles	35,000	151,659		PreK-age 11
Career Readiness	Job skills and work readiness workshops include how to write a cover or inquiry letter and resumé, interview etiquette and appropriate dress, mock interviews, customer service skills and more.	LA Chamber of Commerce	-	1,052		Ages 14-18
Teens Leading Change (TLC)	Teen designed and implemented civic engagement/civic empowerment projects that engage and inform youth about their communities and their libraries. Mini grants of \$100 - \$5,000 will be given to teen projects related to: Library Advocacy/ Information Literacy, Cultural & Community Conversations /Archives, Know Your Rights/Citizenship, Net Neutrality/Privacy, Voter Registration/Rights.	Library Foundation of Los Angeles	68,000	677		Ages 14-18
Student Smart	Operated in partnership with the Princeton Review, Student Smart provides students with the tools to improve their study skills through free workshops, and helps prepare students for college entrance exams, college applications and college life through motivational seminars and test-taking practice sessions.	Library Foundation of Los Angeles	80,000	1,941		Ages 13 - 18

Department: Library Department		Contact Person: Madeline Bryant	Phone #: 213-228-7371		E-mail: mbryant@lapl.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Student Zones	Designated study area with internet or laptop computers reserved for students in grades K-12. In addition to computers, school assignment-related printouts and basic school supplies are available free of charge, as well as assistance finding books and information online, and online tutoring via Live Homework Help. Student Zone Helpers are at 34 of our branches.	Library Foundation of Los Angeles	74,000	29,106		Ages 5-18
Teen Council	Twens and teens who earn community service hours, gain leadership and project management skills by assisting in planning teen library programs and projects, (re) designing/(re) decorating teen library spaces, advising/recommending items to add to teen library collections, and more.		-	3,139		Ages 11-18
Teen Read Month (October)	Nationally recognized, yearly celebrations which libraries highlight with special events, displays, and booklists.		-	4,000		Ages 11-18
Teen Tech Month (March)	Nationally recognized, yearly celebrations which libraries highlight with special events, displays, and booklists.			3,581		Ages 11-18
<u>Tutor.com</u>	Professionally trained, experienced tutors are available free of charge to students in grades K-12, as well as adult learners and Spanish speakers, in a range of subjects every day from 11 a.m. to 11 p.m. for one-on-one online help with homework, skills building and test prep.		320,000	41,761		Ages 4 - 19
VolunTEENS	Teens who earn community service hours and gain leadership skills by participating in Teen Council, assist with Student Zones and additional library programs, projects and events. Includes eligibility for President's Volunteer Service Award.		8,000	2,403		Ages 14-18

Department: Library Department		Contact Person: Madeline Bryant	Phone #: 213-228-7371		E-mail: mbryant@lapl.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Full STEAM Ahead	STEAM programs are structured to encourage communication, collaboration, critical thinking, and creativity, and included topics such as simple robotics, stop-motion animation, 3D design and printing, Virtual and Augmented Reality, content creation and Citizen Science. In addition, LAPL hosts the annual DTLA Mini Maker Faire.	Library Foundation of Los Angeles and various grants	232,605	35,804		
Summer and Winter Reading Challenges	Fun, free and inclusive reading programs designed to mitigate "summer slide" and keep participants engaged in reading during summer and winter breaks. Includes a reading goal as well as wide variety of activities and events that promote learning and encourage reading for pleasure.	Library Foundation of Los Angeles	191,350	28,996	2017/18 Winter - 1,98820	Ages 0-18
Summer Lunch	Work with state and local partners to deliver nutritious lunches to children and teens at 16 locations across the city. In addition to summer meals, summer lunch sites provide participants with a safe and welcoming space, learning and enrichment opportunities, and an introduction to the library's diverse services and resources.	Library Foundation of Los Angeles	8,000	11,611		Ages 1-18
Summer Author	The Summer Author Series, held in conjunction with the Library's Summer @ the Library program, strives to inspire and motivate young readers by giving them the opportunity to meet and connect with distinguished local authors and illustrators.	Library Foundation of Los Angeles	45,000	1,341		Ages 3-18

Description of your Department's existing efforts to coordinate youth services among City Departments: Outreach & partnerships - Collaborations with community organizations to emphasize the importance of the library and to demonstrate and showcase the library's wealth of resources (examples include the Children's Bureau, Headstarts, Housing Authority of Los Angeles, Volunteers of America, WIC, YMCA) Collaborations with community organizations to emphasize the importance of the library and to demonstrate and showcase the library's wealth of resources (examples include Housing Authority of Los Angeles, LA Area Chamber of Commerce, local and regional colleges and universities, Volunteers of America, YMCA) School visits: Visits to LAUSD, charter, private and parochial schools to talk about importance of the library, demonstrate and instruct on library resources, share stories, and encourage visits to local branches. Includes class visits, teacher meetings, parent meetings, back-

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Mayor's Office of Gang Reduction and Youth Development		Contact Person: Anne Tremblay	Phone #: 213-473-9794		E-mail: anne.tremblay@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
			Fiscal Year 2017-18	Total (all sources)		
GRYD Gang Prevention Services	Gang prevention services for youth 10-15 years old who are at the highest risk for gang joining and their families.	General Fund (\$11,331,208) State Grant (\$321,792)	11,653,000	3,986	Actual (Calendar Yr. 2017)	10-15
GRYD Gang Intervention Services	Gang intervention services for youth/young adults who are gang involved/affiliated and their families.	General Fund (\$11,824,846) State Grant (\$431,001) Federal Grant (\$223,499)	12,479,346	2,890	Actual (Calendar Yr. 2017)	14-25
Summer Night Lights (SNL) Youth Squad	11 locally hired youth are hired at each of the 32 SNL locations to plan and implement all programming. The youth squad are now seasonal employees of RAP and are managed by the Mayor's GRYD staff.	General Fund	1,375,000	352	Actual # of local youth	17-24
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Mayor's GRYD Office works in close collaboration with LAPD, RAP, and DCA on Summer Night Lights program. Other City departments, including LAFD, EMD, DWP, Public Works and LA City Attorney, will also partner to provide programming or services on various nights throughout the summer. GRYD funds and collaborates with 25 community base contractors for gang prevention, intervention, and incident response services. GRYD works most closely with LAPD on incident response and violence reduction in our 23 designated GRYD Zones. We convene monthly (or more as needed) meetings in the LAPD divisions covered by GRYD. Many of the GRYD providers are also City WorkSource, YouthSource and FamilySource contractors so when appropriate EWDD, HCID and GRYD are supporting the same family with essential services.</p>						

CITY OF LOS ANGELES
CALIFORNIA

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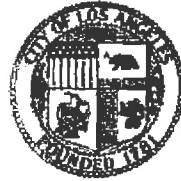
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TELEPHONE: (213) 678-1551



ERIC GARCETTI
MAYOR

EMPOWER LA

Department of
NEIGHBORHOOD EMPOWERMENT

20TH FLOOR, CITY HALL
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LOS ANGELES, CA 90012

TELEPHONE: (213) 678-1551
TOLL-FREE: 3-1-1
FAX: (213) 678-1751
E-MAIL: EmpowerLA@city.org

GRAYCE LIU
GENERAL MANAGER

www.EmpowerLA.org

October 26, 2018

Health, Education, and Neighborhood Council Committee
C/O Office of the City Clerk
Attn: Eric Villanueva, Legislative Analyst
Los Angeles City Hall
200 N Spring Street, Room 425
Los Angeles, CA 90012

SUBJECT: REPORT BACK ON CF 16-0596 REGARDING YOUTH PROGRAMS

Honorable Members:

During Fiscal Year 2017 - 2018, the Department of Neighborhood Empowerment (Department) ran these youth leadership programs: Civic Youth Leadership Academy (CYLA) and IgniteLA.

CYLA is a leadership training program created in partnership with the Mayor's Innovation team that prepares youth to be effective advocates in their community. It is designed for youth and young adults, ages 14-24 years old, who are active in their Neighborhood Councils and communities or who would like to become active in either. Classes take place at City Hall during the summer where staff educates, engages, and empowers young people to take active roles in their communities and speak up on issues that matter to them. In the three years since it started, 175 youth have gone through the program.

IgniteLA is a non-partisan program with a goal to empower every young woman interested in public service with the political and practical skills she needs to be a successful civic leader. Designed for young women between the ages of 14-24 years old, who are interested in government and public service, Angelenas who complete the IgniteLA program will be ready to step up their civic life by joining their Neighborhood Council boards and committees. IgniteLA takes place in 5 regional locations: the East and West Valley, West LA, South LA/Harbor and Downtown LA for six weeks and was launched in spring of Fiscal Year 2017-2018. Our fall course currently has 100 participants.

These programs are run by our Neighborhood Empowerment Advocates, and the costs are provided in the Youth Program Survey attachment.

If you have any questions about these programs, please feel free to contact me.

Sincerely,


Grayce Liu
General Manager

AN EQUAL EMPLOYMENT OPPORTUNITY AFFIRMATIVE ACTION EMPLOYER

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Neighborhood Empowerment		Contact Person: Jasmine Elbarbary	Phone #: (818) 374-9886		E-mail: jasmine.elbarbary@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or	Amount	Number	Number Served (Actual	Age Range of
<i>Example: LAFD Youth Program</i>	<i>Programs include local magnet high schools, fire cadet, Crew 3, and Youth Fire</i>	<i>General Fund</i>	<i>214,000</i>	<i>100</i>	<i>Estimated</i>	<i>12-17</i>
<i>Example: Economic and Workforce</i>	<i>Tutoring, study skills training, and dropout prevention services leading to secondary</i>	<i>Workforce Innovation and Opportunity Act</i>	<i>11,620,700</i>	<i>8,000</i>	<i>Estimated</i>	<i>14-24</i>
1) Civic Youth Leadership Academy (CYLA)	Civic Youth Leadership Academy (CYLA) is a Leadership Training program that will prepare youth to be effective leaders in their community and Neighborhood Council. It's designed for youth and young adults aged 14-24 who are active in their Neighborhood Councils and communities, or who would like to be. It takes place at City Hall in Downtown Los Angeles annually during the summer. The program is meant to educate, engage, and empower young people to take active roles in their communities and speak up on issues that matter to them.	General Fund	8,500	115	Actual	14-24
2) IgniteLA	IgniteLA is a non-partisan program whose mission is to empower every young woman interested in public service with the political and practical skills she needs to be a successful civic leader. Designed for young women between the ages of 14-24 who are interested in government and public service, Angelenas who complete the IgniteLA program will be ready to EmpowerLA by joining their Neighborhood Council Boards and Committees. IgniteLA takes place in 5 regional locations: the East and West Valley, West LA, South LA/Harbor and Downtown LA for six weeks twice a year, during the spring and fall semesters.	General Fund	3,500	50	Actual	14-24
Description of your Department's existing efforts to coordinate youth services among City Departments: Our students also participate in the various programs including Mayor's Youth Council, Councilmember Nury Martinez' Young Women's Advisory Council, applying for jobs through the Summer Night Lights program and also through HireLA's Youth. Our Dept also collaborates with the Mayor's office in promoting the Summer Night Lights employment program and HireLA Youth to all Neighborhood Councils.						

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LOS ANGELES, CA 90012

Wendy G. Macy
GENERAL MANAGER

October 26, 2018

Honorable Members of the City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

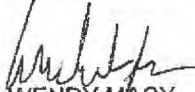
Attention: Health, Education and Neighborhood Councils Committee
Eric Villanueva, Legislative Assistant

Subject: COUNCIL FILE NO. 16-0596 – YOUTH PROGRAM SURVEY

On September 21, 2018, the City Council approved a motion (C.F. 16-0596) directing City departments to report on programs in service to City of Los Angeles youth.

In support of Council File No. 16-0596, attached is the Personnel Department's response to the survey entitled "Youth Program Survey."

Please contact Michael De La Rosa at (213) 473-9145 with any additional questions.


WENDY MACY
General Manager


Attachment

ec: Robert Roth, CAO

**CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE**

Date: November 8, 2018

To: Health, Education & Neighborhood Council Committee
Attention: Eric Villanueva, Legislative Assistant, City Clerk

From: Frederick H. Pickel, Executive Director
Office of Public Accountability /Ratepayer Advocate 

Subject: COUNCIL FILE NO. 16-0596

In response to Council File 16-0596, The Office of Public Accountability/Ratepayer Advocate does not have any programs in service regarding the City of Los Angeles Youth Program.

Please contact William R. Koenig at (213) 978-0421.

Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person:	Phone #:		E-mail:	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) N/A	N/A	N/A	N/A	N/A	N/A	N/A
2)						
3)						

Description of your Department's existing efforts to coordinate youth services among City Departments:

The Personnel Department does not currently have programs that coordinate youth services among City Departments.

DEPARTMENT OF
CITY PLANNING

CITY PLANNING COMMISSION

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(213) 978-1300

CITY OF LOS ANGELES
CALIFORNIA



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DIRECTOR
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KEVIN J. KELLER, AICP
EXECUTIVE OFFICER
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LISA M. WEBBER, AICP
DEPUTY DIRECTOR
(213) 978-1274

<http://planning.lacity.org>

October 26, 2018

Honorable Members of City Council
Health, Education and Neighborhood Councils Committee
c/o Office of the City Clerk
City Hall, Room 395
Los Angeles, California 90012

Attn: Eric Villanueva, Legislative Assistant

Dear Honorable Members:

RE: YOUTH PROGRAM SURVEY (CF# 16-0596)

In support of Executive Directive 9 – Support for Hire LA's Youth/Summer Youth Employment Program, the Department of City Planning employed 16 as-needed Student Professional Workers between the ages of 20 and 24 in FY 2017-2018. Approximately \$200,000 was allocated for the Student Professional Worker Program which focuses on offering students on-the-job training and experience, providing exposure to real-world office settings in various sections of the Department including records management, graphics design, policy planning, and public counters.

If you have any questions or need additional information, please contact Tiffany Butler at (213) 978-1283.

Sincerely,

VINCENT P. BERTONI, AICP
Director of Planning

KEVIN J. KELLER, AICP
Executive Officer

Attachment: Youth Survey 2018

VPB:KJK:tb

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department:		Contact Person: Tiffany Butler		Phone #: (213) 978-1283		E-mail: tiffany.butler@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	
1) Student Professional Worker Program	Program is focused on offering on-the-job experience and training, provides exposure to real-world settings, tasks assigned to participants allow for development and where possible creativity	Case Processing Special Revenue Fund (52D), Long Range Planning Fund (52F), System Development Trust Fund (588)	\$132,803	16	Actual	20 to 24	
2)							
3)							
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: N/A - The Department of City Planning does not have a role in coordinating youth services among City Departments. The Department's coordination efforts are specifically geared towards providing opportunities for youth to gain work experience in the planning field.</p>							

LOS ANGELES POLICE DEPARTMENT



MICHEL R. MOORE
Chief of Police

ERIC GARCETTI
Mayor

P.O. Box 30158
Los Angeles, CA 90030
Telephone: (213) 486-8440
TTY: (877) 275-5273
Ref #: 1.18

October 25, 2018

The Honorable David Ryu, Chair
Health, Education and Neighborhood Councils Committee
City Hall, Room 1010
Los Angeles, CA 90012

RE: Council File No. 16-0596 - Youth Program Survey

Dear Councilman Ryu,

The Office of Special Operations on behalf of the Los Angeles Police Department completed the Youth Program Survey. A copy of the survey is attached for your review.

If you have any questions or concerns, please contact Sergeant Roy Yoo, Office of Special Operations, at 213-486-8440.

Respectfully,

MICHEL R. MOORE
Chief of Police



BEATRICE M. GIRMALA, Assistant Chief
Director, Office of Special Operations

Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: LAPD Community Engagement Group		Contact Person: Commander Gerald Woodyard	Phone #: (213) 488-6606		E-mail: 31202@lapd.online	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) LAPD Cadet Program	The Cadet Program is a community-based crime prevention program that aims to empower youth to maximize their personal and scholastic potential, while emphasizing the importance of leadership, academic excellence, ethical decision-making, and community-stewardship. In order to achieve the "Cadet" title, youth participants must complete the 15-week Cadet Leadership Academy as "Recruit Cadets." Upon completion of the 15-week training course, cadets remain connected to the Cadet Program through active participation at one of the program's 28 cadet posts Citywide (hosted at LAPD and external partner facilities).	Funding available only through private donor sources.	Approximately \$150,000	1,530	Estimated	13-17
2) LAPD Police Activities League (PAL)	The Police Activities League is a youth crime prevention program that offers youth an opportunity to participate in self-enhancement activities through educational, athletic, and other recreational activities, while creating a bond between police officers and young people in the community. PAL programs are currently hosted at 12 of the Department's 21 community police stations. Programs offered vary per location based on target age and needs of the community.	Funding available only through private donor sources.	Unknown, due to de-centralized funding and formation of non-profit corporate entities that manage receipts and disbursements.	2,403	Estimated	Generally, 6-17
3) LAPD Jeopardy Program	Jeopardy is a community-based intervention program for youth "at-risk" of becoming involved in gangs. The program offers at-risk youth and their families resources and referrals. Program strategies seek to decrease truancy, gang involvement, violence, and criminal behavior. Jeopardy is hosted at 7 of the Department's 21 community police stations. Programs offered vary per location based on target age and needs of the community.	Funding available only through private donor sources.	Unknown, due to de-centralized funding and formation of non-profit corporate entities that manage receipts and disbursements.	150	Estimated	Generally, 8-17

4) LAPD Junior Cadet Program (Junior Cadets)	The Junior Cadet Program introduces youth to the law enforcement profession, while instilling a sense of community pride, self-discipline, and leadership. It provides participants with the physical and mental preparation necessary to transition to the Cadet Program, or any other Department-sponsored youth program. The Junior Cadet Program is hosted at 18 of the Department's 21 community police stations.	Funding available only through private donor sources.	Unknown, due to de-centralized funding and formation of non-profit corporate entities that manage receipts and disbursements.	750	Estimated	Generally, 9-12
5) LAPD Community Safety Partnership (CSP)	The Community Safety Partnership (CSP) represents an alliance between the LAPD and the Housing Authority of the City of Los Angeles (HACLA). This partnership has led to the formation of seven CSP sites within the housing developments of LAPD's Southeast, Hollenbeck, and Newton Areas. Funding is used to support CSP's four tenets: Safe Passage, Community Engagement, Youth Programming, and Critical Enforcement. Youth programming incorporates a variety of recreational	Funding established through an MOA between HACLA and the LAPD.	Approximately \$1.5 million annual reimbursement spread among the CSP sites.	6,000	Estimated	Generally, 7-16

Description of your Department's existing efforts to coordinate youth services among City Departments: The CSP is a partnership between the LAPD and HACLA, but also includes representatives from the Mayor's Office of Gang Reduction and Youth Development (GRYD), Los Angeles Unified School District, Department of Recreation and Parks, and the Office of the City Attorney. The Cadet Program has developed a thriving partnership with the Los Angeles Fire Department (LAFD) Cadet Program. Over the past year, LAPD Cadet Program leaders assisted LAFD leaders develop a standardized program. Both LAPD and LAFD continue to identify ways to connect our Cadet Program participants and first responders through fun, social events. Both programs collaborated at the Run to Remember 2018 (April), and most recently, in August of 2018, LAFD Cadets participated in the LAPD Cadet Program's "Cadet Summer Social" hosted in Agoura Hills. Furthermore, the LAPD Cadet Program requested assistance from the Mayor's Office of Sustainability to develop a lesson plan for the 15-week Cadet Leadership Academy designed to raise awareness of sustainable practices and promote the importance of social equity.

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DR. FERNANDO CAMPOS
EXECUTIVE OFFICER

200 NORTH SPRING STREET
ROOM 361, CITY HALL
LOS ANGELES, CA 90012

TEL: (213) 978-0251
TDD: (213) 978-2310
FAX: (213) 978-0278

<http://bpw.lacity.org>

November 9, 2018

Council File No.: 16-0596

Health, Education and Neighborhood Councils Committee
Room No. 425
City Hall

Honorable Members:

YOUTH PROGRAM SURVEY: FISCAL YEAR 2017-18

Transmitted herewith is the Board of Public Works' response to the Youth Program Survey: Fiscal Year 2017-18.

If you have any questions or need additional information, please contact our Director of the Office of Community Beautification, Paul Racs, (213) 978-0229.

Sincerely,

A handwritten signature in black ink, appearing to read "Fernando Campos".

DR. FERNANDO CAMPOS,
Executive Officer, Board of Public Works

FC:jc



Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Board of Public Works		Contact Person: Paul Racs	Phone #: 213-978-0229	E-mail: paul.racs@lacity.org		
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Office of Community Beautification: Summer Youth Hiring	Funding is provided to non-profit community based organizations, under contract with the Board of Public Works-Office of Community Beautification. Youth assist with graffiti removal, litter cleanup, weed abatement, and office skills services.	Combination of General Fund (\$370,000) and Street Lighting Maintenance Fund (\$248,000).	618,000	195	Actual	14-24
Los Angeles Conservation Corps Clean and Green.	Youth are hired to provide litter cleanup, weed abatement, graffiti removal, alley cleanup, assist with community outreach and at special events.	Combination of General Fund (\$1,251,000); Citywide Recycling Trust Fund (\$100,000); Multi-Family Bulky Item Fee Fund (\$200,000); Intergrated Solid Waste Management Fund (\$100,000); and Sewer Operations & Maintenance Fund (\$100,000).	1,751,000	350	Actual	13-17
LA River Corps/CD 1 Cleanup	Supplemental Clean and Green crew works in Council District 1 and along the LA River. Provide litter cleanup, weed abatement, alley cleanup, and tree maintenance.	General Fund	180,000	9	Actual	14-21.
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Board of Public Works-Office of Community Beautification utilizes contracted non-profit, community based organizations to provide job opportunities and training, while also providing community beautification services citywide. Jobs are provided during the summer when school is not in session. Clean and Green programs operate year round.</p>						

CITY OF LOS ANGELES
CALIFORNIA



ERIC GARCETTI
MAYOR

JOHN L. REAMER, JR.
Inspector of Public Works
and
Director
BUREAU OF
CONTRACT ADMINISTRATION
1149 S. BROADWAY, SUITE 300
LOS ANGELES, CA 90015
(213) 847-1922
<http://bca.lacity.org>

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EXECUTIVE OFFICER

October 26, 2018

Honorable David E. Ryu, Chairperson
Health, Education, and Neighborhood Councils Committee
c/o City Clerk, Room 395
City Hall, 200 North Spring Street
Los Angeles, CA 90012-4801

Attn: Eric Villanueva, Legislative Assistant

Honorable Councilmember Ryu:

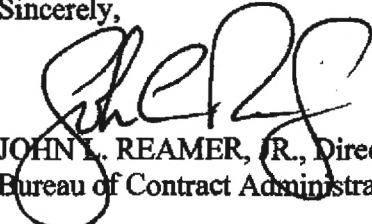
**BUREAU OF CONTRACT ADMINISTRATION RESPONSE TO THE YOUTH PROGRAM
SURVEY – C.F. 16-0596**

Attached is the Bureau of Contract Administration's (BCA's) response to the Youth Program Survey for Fiscal Year 2017-18.

Additionally, the City of Los Angeles provides additional workforce development opportunities to our older (adult) youth through Project Labor Agreements (PLAs). Under the PLAs, contractors and subcontractors must comply with a number of requirements, including payment of prevailing wages, local hiring and apprenticeship training opportunities. PLAs promote workforce development through establishing local hiring and disadvantaged worker employment opportunities. The BCA is responsible for the administration of PLAs. Since our role is limited to enforcement, and the program does not track youth participation, it was omitted from the attached survey response.

If you have any questions or need additional information, please contact Angelica H. Samayoa of my staff at (213) 847-2466.

Sincerely,


JOHN L. REAMER, JR., Director
Bureau of Contract Administration

JLR:ahs
BCA 2017-18 Health, Education, and Neighborhood Councils Committee Letter

Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: PW - Bureau of Contract Administration (BCA)		Contact Person: Angelica H. Samayoa	Phone #: (213) 847-2466		E-mail: Angelica.Samayoa@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Summer Youth Program	Over the past several years, BCA has provided local youth with summer employment opportunities. On an annual basis, BCA has hired from between one to three youth. These youth were enrolled in area high schools and some were recommended by the Archdiocesan Youth Employment Agency. These jobs provided mentorship, training and experience in performing clerical work, gaining computer skills, as well as providing support and access to other City job listings. Due to insufficient office space, BCA was unable to participate in the Summer Youth Program in FY 2017-18.	General Fund	Not applicable for FY 2017-18	-	Estimated	17-20
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The BCA has worked with the Economic and Workforce Development Department (EWDD) to obtain candidates through the HireLA Youth Program. While the department had a strong interest in employeing additional youth during the FY 2017-18, BCA was unable to do so due to office space limitations.</p>						

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MAYOR

**DEPARTMENT OF
PUBLIC WORKS
BUREAU OF
ENGINEERING**

GARY LEE MOORE, PE, ENV SP
CITY ENGINEER

1149 S. BROADWAY, SUITE 700
LOS ANGELES, CA 90015-2213

<http://eng.lacity.org>

October 22, 2018

David E. Ryu, Councilmember 4th District
Chairperson, Health, Education and Neighborhood Councils Committee
Los Angeles City Council

Attn: Eric Villanueva, Office of the City Clerk, City Hall Room 395

Dear Councilmember Ryu:

BUREAU OF ENGINEERING: YOUTH PROGRAM SURVEY (C.F. 16-0596)

In accordance with your September 21, 2018 memo to all City Departments, the Bureau of Engineering appreciates the opportunity to provide the attached Youth Program Survey information on our 2018 High School Bridge Building Regional Competition that is specifically geared for High School age youth in the City of Los Angeles.

If you have any questions, please contact me at (213) 485-4935.

Sincerely,

Gary Lee Moore, PE
City Engineer

Attachment

cc: Barbara Romero, Office of the Mayor
Jennifer Pope McDowell, Office of the Mayor
Kevin James, Board of Public Works
Joel F. Jacinto, Board of Public Works

c:rmk:GLM\BOE_Youth Program Survey_10222018



Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Department of Public Works, Bureau of Engineering		Contact Person: Robert Kadomatsu	Phone #: (213) 485-4944		E-mail: Robert.Kadomatsu@LACity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Example. LAFD Youth Program	Programs include local magnet high schools, fire cadet, Crew 3, and Youth Fire Academies. Programs are focused on mentorship and training on leadership, communication skills, physical fitness and preparatory training toward a future career in the Fire Department.	General Fund	214,000	100	Estimated	12-17
Example. Economic and Workforce Development YouthSource Centers (18 contract sites across city)	Tutoring, study skills training, and dropout prevention services leading to secondary school diploma or equivalent for eligible in-school low-income participants from age 14 to 21 and out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also include work skills training, opportunities, and support, including access to apprenticeships and other job listings.	Workforce Innovation and Opportunity Act (WIOA) federal grant	11,620,700	8,000	Estimated	14-24
High School Bridge Building Contest	The BOE started the High School Bridge Building Regional Competition in 2006 and for 18 years has been leading the effort to bring high school kids into the field of engineering, mathematics, science. For 2018, the BOE had eight (8) schools participating in our High School Bridge Building program across six different Council Districts. From one to three BOE Engineers are assigned to mentor a participating school, depending on the number of high school students participating in the program at each of the high schools. The team from each school - students, teachers, and even principals - work as a team as they build a model bridge based on international specification. For almost four months, September to January, high school students are exposed to engineering concepts and ideas while forming the team for the regional High School Bridge Building competition. With a total of 16 teams competing in 2018 (from the 8 high schools), the first and second place teams were able to go to the 2018 International High School Bridge Building Competition in Chicago, Ill.	General Fund and various Special Funds	100,000	about 40	Estimated	15-18
2)						
Description of your Department's existing efforts to coordinate youth services among City Departments: N/A						

CITY OF LOS ANGELES

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LISA B. MOWERY
CHIEF FINANCIAL OFFICER

MAS DOJIRI
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TEREYIN DAFETA
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1148 SOUTH BROADWAY, 9TH FLOOR
LOS ANGELES, CA 90016
TEL: (213) 485-2210
FAX: (213) 485-2879
WWW.LACITYSAN.ORG

November 1, 2018

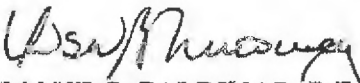
Health, Education and Neighborhood Councils Committee
Attention: Eric Villanueva, Legislative Assistant

SUBJECT: YOUTH PROGRAM SURVEY

Pursuant to Council File No. 16-0596, the Youth Program Survey for L.A Sanitation is attached for your review.

If there are any questions regarding the survey, please contact Adriene Murphy, Senior Management Analyst II at adriene.murphy@lacity.org or (213) 485-2672.

Sincerely,


for **ENRIQUE C. ZALDIVAR, P.E.**
Director and General Manager
LA Sanitation and Environment

ECZ/AM:am

Attachment

c: Lisa Mowery, LASAN

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Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: LA Sanitation		Contact Person: Adriene Murphy	Phone #: (213) 486-2672		E-mail: adriene.murphy@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
<i>Example: LAFD Youth Program</i>	<i>Programs include local magnet high schools, fire cadet, Crew 3, and Youth Fire Academies. Programs are focused on mentorship and training on leadership, communication skills, physical fitness and preparatory training toward a future career in the Fire Department.</i>	<i>General Fund</i>	<i>214,000</i>	<i>100</i>	<i>out</i>	<i>12-17</i>
<i>Example: Economic and Workforce Development YouthSource Centers (18 contract sites across city)</i>	<i>Tutoring, study skills training, and dropout prevention services leading to secondary school diploma or equivalent for eligible in-school low-income participants from age 14 to 21 and out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also include work skills training, opportunities, and support, including access to apprenticeships and other job listings.</i>	<i>Workforce Innovation and Opportunity Act (WIOA) federal grant</i>	<i>11,620,700</i>	<i>8,000</i>	<i>Estimated</i>	<i>14-24</i>
1) Summer Introduction to Engineering and Sciences Program 2017	The six-week Program was designed to groom High School students with an interest in Science, Technology, Engineering or Math to pursue careers in the environmental field.	Sewer Construction Maintenance Fund Solid Waste Resources Revenue Fund	76,964	29	Actual	14-17
2)						
3)						
Description of your Department's existing efforts to coordinate youth services among City Departments: The Summer Introduction to Engineering and Sciences Program is coordinated in collaboration with the Economic & Workforce Development Department and the Los Angeles United School District.						

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DEPARTMENT OF
PUBLIC WORKS

BUREAU OF
STREET LIGHTING
1149 S. BROADWAY, STE. 200
LOS ANGELES, CA 90015

NORMA ISAHAKIAN
EXECUTIVE DIRECTOR

(213) 847-2090
(213) 647-1660 Fax

E-mail: bsl.streetlighting@lacity.org
<http://bsl.lacity.org>

October 25, 2018

Health, Education and
Neighborhood Councils Committee

Attn: Eric Villanueva
Legislative Assistant

YOUTH PROGRAM SURVERY - CF No. 16-0596

As directed by the City Council approved motion (C.F. 16-0596) to report on programs in service to City of Los Angeles youth, please find attached the Youth Program Survey completed by Bureau of Street Lighting.

If you have any questions regarding the survey, please contact Irma Romanelli at (213) 847-1315 or via email at irma.romanelli@lacity.org

Sincerely,

A handwritten signature in cursive script, appearing to read "Norma Isahakian".

Norma Isahakian
Executive Director
Bureau of Street Lighting

Attachment

Youth Program Survey: Fiscal Year 2017-18

- 1.) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org
- 2.) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Public Works- Bureau of Street Lighting		Contact Person: Irma Romanelli	Phone #: (213) 847-1315		E-mail: irma.romanelli@gmail.com	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Hire LA's Youth/Summer Youth Employment Program	Clerical Support- creating spreadsheets, updating contact lists, inputting data, filing, scanning, and copying	Fund 347 Street Lighting Maintenance Assessment Fund	\$9,200	4	Actual	16-24
2)						
3)						
Description of your Department's existing efforts to coordinate youth services among City Departments:						
Bureau of Street Lighting has been working closely with Economic and Workforce Development Department to hire for the Summer Youth Employment Program.						

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BUREAU OF STREET SERVICES

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TEL: (800) 896-CITY
FAX: (213) 847-3300
EMAIL: BSS.BOSS@LACITY.ORG
BSS.LACITY.ORG

November 2, 2018

Mr. Eric Villanueva, Legislative Assistant
The Health, Education and Neighborhood Councils Committee
c/o Office of the City Clerk
City Hall, Room 395
Los Angeles, California 90012

Dear Mr. Eric Villanueva:

YOUTH PROGRAM SURVEY

Pursuant to the approved City Council motion (C.F. 16-0596), The Department of Public Works, Bureau of Street Services (BSS) submits for your review the attached Youth Program Survey. The BSS has had an active Summer Intern program for several years focused on providing current college students and recent graduates an opportunity to work on various projects in the BSS.

If you have any questions regarding the survey, please contact Pamela Ostrander at (213) 847-2811 or via email at pamela.ostrander@lacity.org.

Sincerely,

Adel H. Hagekhalil, P.E.
Executive Director and General Manager
Bureau of Street Services

Attachment

Youth Program Survey: Fiscal Year 2017-18

1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.

2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Public Works / Bureau of Street Services (BSS)		Contact Person: Pamela Ostrander	Phone #: (213) 847-2811	E-mail: Pamela.Ostrander@lacity.org		
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Mayor Eric Garcetti's Hire LA Youth Program - Bureau of Street Services Summer Youth Program	Over the past several years, the BSS has provided local youth with summer employment opportunities. On an annual basis, BSS has hired approximately six to seven college students. These students were mentored and received training and experience in administrative, engineering and technical work in the following Street Services Divisions: Administration, Financial Management, Street Maintenance, Investigation and Enforcement, Engineering, and Special Projects.	General Fund	15,000	6	Actual	17-22

Description of your Department's existing efforts to coordinate youth services among City Departments:
 For next summer, the BSS will explore working with other City Departments and Bureaus on a rotation program for students that are interested in subject areas that are in different Departments ie. students that are interested in engineering, spend time working in both the BSS and in the Bureau of Engineering; students that are interested in finance, spend time working in both the BSS and in Public Works, Office of Accounting.

DEPARTMENT OF RECREATION
AND PARKS

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SOPHIA PIÑA-CORTEZ
ASSISTANT GENERAL MANAGER

(213) 202-2633 FAX (213) 202-2614

October 26, 2018

Health, Education and
Neighborhood Councils Committee

Attn: Eric Villanueva
Legislative Assistant

YOUTH PROGRAM SURVEY - CF No. 16-0596

As directed by the City Council approved motion (C.F. 16-0596) to report on programs in service to City of Los Angeles youth, please see the attached Youth Program Survey completed by the Department of Recreation and Parks.

If you have any questions regarding the survey, please contact Noel Williams at (213) 454-6978 or via email at noel.williams@lacity.org

Sincerely,

Michael A. Shull
General Manager

Attachment



Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Department of Recreation and Parks		Contact: Michael Shull	Phone #: 213-202-2533	E-mail: Michael A. Shull@lacity.org		
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Estimated Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Cabrillo Aquarium	Youth Education-Tours of Aquarium and educational programs	RAP General Fund	\$ 1,558,000	86,116	Actual	Youth 18 and under
Griffith Observatory	Observatory School Program-Provides 5th grade students introduction to physical sciences	Donation-Friends of the Observatory	\$ 188,067	26,641	Actual	5Th grade students
Aquatics	Swim lessons, lifeguard training, water polo and teams-28,857 Recreational swim-324,125	RAP General Fund & Kaiser/LA 84 Grants, Kaiser Swim Grant- \$450,000,	\$ 7,525,000	352,982	Actual	Youth 17 and under
EXPO	Team sports, preschool, summer camp, teen prgrams, afterschool, Youth Orchestra and swim lessons only at EXPO	RAP General Fund, LA 84-\$75,000	\$ 1,787,500	10,164	Estimated	Youth 17 and under
Golf	Junior Golf Rounds	Fees paid by participants-discounted fees range from \$2.00 to \$11.00	\$ 231,000	38,499	Actual	Youth 18 and under
Recreation Programs	Sports Teams and Fitness Classes-88,000 Other recreational activities including: day camps, cultural classes, afterschool clubs, music/performing arts, preschool, etc-173,000	RAP General Fund and fees	\$ 37,060,000	261,000	Actual	Youth 17 and under
Youth Employment	Provide employment to youth ages 15-17 through Summer Night Lights Program, recreational aides, locker room attendants, lifeguards and internships. Employment is primarily during the summer months.	RAP General Fund, Friends of EXPO, and fees	\$ 253,700	586	Estimated	Youth 15-17
Summer Lunch Program	Provide summer lunches to youth at approximately 100 recreational centers	Grant Funded	\$ 793,912	186,880	Actual	Youth 17 and under
Department Comments: These numbers include programs directly provided by RAP. Expenditures are in some cases estimated. Hundreds of thousands of youth take advantage of RAP facilities by visiting parks, beaches, museums, observatory, etc. or utilizing services of non-profits at RAP permitted facilities.			\$ 49,397,179	962,868		
Description of your Department's existing efforts to coordinate youth services among City Departments: RAP works with several City of Los Angeles Departments. RAP acts as the fiscal agent for the Mayor's Office Summer Night Lights Program (SNL) and RAP staff support this program and provides facilities for the program at 32 sites. RAP also works with the Cultural Affairs Department (CAD). CAD runs several arts programs at facilities located on RAP property. RAP is a sitting member on the Workforce Development Board-Youth subcommittee (Economic & Workforce Development Department). Additionally, RAP works closely with the Los Angeles Police Department on security issues. Department of Water and Power (DWP) also funds an employment program for at-Risk Youth in RAP's SMART Irrigation Department.						

CITY OF LOS ANGELES
INTER-DEPARTMENTAL MEMORANDUM

Date: October 26, 2018

To: Honorable David Ryu, Chair
Health, Education & Neighborhood Councils Committee
Attention: Eric Villanueva, Legislative Assistant

From: Seleta J. Reynolds, General Manager
Department of Transportation

Subject: **YOUTH PROGRAM SURVEY**

In response to Council File 16-0596, and subsequent communication issued September 21, 2018, the Los Angeles Department of Transportation (LADOT) completed the attached "Youth Program Survey". Existing LADOT programs that serve youth include:

- Crossing guard services to safely direct approximately 378,000 elementary students at designated crossings each school year;
- Safe Routes to School and related campaigns that provide enhanced infrastructure and education to encourage traffic safety among students in primary through high school;
- Charter Bus programming to provide subsidized trips for youth, seniors, and disabled groups, with 3,000 trips scheduled annually, serving 35,000 students age 4-17;
- Play Streets, an ongoing pilot that has provided open play in safe public spaces to approximately 750 children under 15 to date;
- Student bikeshare passes for vocational students who qualify for student TAP cards;

In addition to these programs detailed in the survey response, LADOT prioritizes vulnerable populations, including youth and senior residents, in its Vision Zero methodology, as well as in its open streets programs.

SJR/MR:mr

Attachment

Department: Transportation		Contact Person: Scott J. Reynolds, General Manager		Phone #: 213 972 8430		E-mail: Scott.Reynolds@cityofla.org		Description of LADOT's existing efforts to coordinate youth services among City Departments	
Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Actual or Estimated?	Age Range of Number Served			
Crossing Guard Program	LADOT parking enforcement officers control and direct elementary school children crossing streets going to and from school at designated crossings at designated times.	Traffic Safety Fund & General Fund	\$3,980,461	378,000 annually	Estimated	6-8th grade	n/a		
Safe Routes to School (SRTS)	LADOT works with LAPD and LAUSD to provide Safe Routes to School (SRTS) for the 50 highest need LAUSD schools. SRTS plans use a school community engagement process to inform recommendations for engineering (street treatment) improvements and safety education and enforcement activities to improve the safety of youth on their journey to and from school, and help achieve our Vision Zero goal to eliminate deaths and serious injuries, especially of school-aged children.	Caltrans Active Transportation Program (ATP)	\$1,805,000	Forthcoming - construction in progress	n/a	6-13	SRTS is a coordinated effort between LADOT, LAUSD (District and Schools), Los Angeles School Police, LAPD, City Attorney, and the Department of Public Works.		
Charter Bus Program	The Charter Bus Program provides subsidized charter bus rides for recreational, educational and cultural purposes to organized groups of youth, seniors, and individual with disabilities within the City of Los Angeles. The Charter Bus Program schedules over 1,000 trips annually including LA Cash for College "College & Career Convention". This educational event helps students and families prepare for college by providing planning and application resources.	Proposition 5 Local Travel Assistance (PALTA)	\$460,000	35,000	Actual	4-17	DOT coordinates charter bus services for the Department of Recreation and Parks for their Summer Day Camps which include trips to various places such as Disneyland, Magic Mountain, Knott's Berry Farm, Universal Studios, Raging Waters, Dodger Stadium, Staples Center, Hansen Dam, Beaches and movies. These trips are not included in the trips funded by Prop A funds.		
Play Streets	Play Streets is an application-based pilot program that enables residents to temporarily close down their streets to cars and transform them into places for play, learning, and fun for all ages. In Los Angeles, where residents experience a dearth of accessible and safe public space, the 7,500 miles that make up our street network is the largest public space in the city. Play Streets utilizes the existing block party permit and petition process for residents and community groups to close streets to car traffic for 6-8 hours. A "box of play" is delivered to the street and contains varying types of play equipment for participants to use. This work is currently delivered via a contractor who is responsible for developing the program, procurement of the play equipment, and deployment.	Measure R Fund STD	\$416,085	750 (80 activities per event, 15 completed events)	Estimated	Primarily 0-15	Play Streets is a coordinated effort between LADOT, LAUSD, LAPD and DPW, and LADOT is working with the Department of Recreation and Parks to expand the program city-wide.		
Traffic Safety City	An interactive pedestrian and bicycle safety activity that uses a life-size replica of a small neighborhood to teach responsible behavior, enhance skills and increasing traffic safety knowledge.	Prop C, POLTA, Prop A, TDA funds	\$220,000	11,000	Estimated	6-11	Traffic Safety City is a coordinated effort between LADOT and LAUSD.		
Pedestrian and Bicycle Safety Physical Education Program	A LAUSD Physical Education curriculum that includes pedestrian and bike safety education and on-bike skills training via training PE teachers and team teaching with certified bicycle instructors.	Prop C, POLTA, Prop A, TDA funds	\$140,000	1,000	Estimated	12-14	The Pedestrian and Bicycle Safety Physical Education Program is a coordinated effort between LADOT and LAUSD.		
Annual Walk to School Days	Walk to School Days bring together families, district and school personnel, community members and city partners to celebrate the fun and health benefits of walking to school while reinforcing the importance of traffic safety. LA's Walk to School Day is the most robust program in the county, receiving national recognition in 2017.	Caltrans Active Transportation Program (ATP)	\$85,000	32,000	Estimated	6-13	Walk to School Days are coordinated between LADOT, LAUSD, Los Angeles School Police, LAPD, and the City Attorney.		
School Safety Campaign	LADOT provides easily digestible traffic safety messaging and safety tips, and in-school activities to encourage and reinforce encourage safe, responsible behavior of people who drive, bicycle and walk in our city streets with the goal of reducing severe injury and fatal traffic crashes. This yearlong campaign is carried out through monthly safety messaging disseminated via LAUSD District and other school channels.	Caltrans Active Transportation Program (ATP)	\$40,000	40,000	Estimated	6-13	School safety campaigns are coordinated between LADOT, LAUSD, Los Angeles School Police, LAPD, and the City Attorney.		
Walk/Wish / Drive Wise Pledge	Interactive school assemblies target 4th and 5th grade students with pedestrian safety education via role playing and a pledge for students and parents.	Measure R Local Returns	\$30,000	0,000	Estimated	3-11	Walk and Drive Wise pledge events are coordinated between LADOT and LAPD.		
College/Vocational Student Bikeshare passes	Students who qualify for College/Vocational Student TAP cards are provided discounted monthly bikeshare passes through a partnership between Los Angeles Trade Tech and LADOT/Metro. This offer operates as Bikeshare for Business, a membership facilitating company, and does not require additional funding.	No funding required	000	20	Actual	College students	n/a		



October 31, 2018

The Honorable David Ryu, Councilmember
Health, Education and Neighborhood Councils Committee
c/o Office of the City Clerk
Attn: Eric Villanueva, Legislative Assistant
City Hall, Room 395
Los Angeles, CA 90012

"Creating dynamic experiences to connect people and animals"

Los Angeles Zoo
5333 Zoo Drive
Los Angeles
California 90027
323/644-4200
Fax 323/662-9786
<http://www.lazoo.org>

ZOO DEPARTMENT RESPONSE - YOUTH PROGRAM SURVEY (C.F. 16-0596)

Please find attached the Zoo Department's response to the Committee's request for the Youth Program Survey (Council File No. 16-0596). One of the Zoo's goals is to grow and sustain an engaged community, expanding our reach and positively influencing public participation in our mission. Serving the youth of Los Angeles is an integral component to achieving this goal. The Zoo's youth programs serve children of all ages and strive to create fun, engaging and lasting experiences. Our commitment to accessibility and inclusion for youth is evidenced by our free access to the Zoo for all Los Angeles Unified School District schools and Recreation and Parks recreation center groups.

Eric Garcetti
Mayor

David E. Ryu
Council Member
4th District

Zoo Commissioners

Karen B. Winnick
President

Bernardo Silva
Vice President

Margot Armbruster

Nicole Chase

Christopher Hopkins

Richard Lichtenstein
ex officio member

John R. Lewis
Zoo Director

If you have any questions or need additional information, please contact me at your convenience (323) 644-4264.

Denise M. Verret
Assistant General Manager
Zoo Department



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Member of the California Association
of Zoos and Aquariums

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

Department: Zoo		Contact Person: Dan Keefe	Phone #: 323-644-5368		E-mail: dan.keefe@lacity.org	
Youth Program Title	Description of Services Provided	Funding Source (General Fund or Provide Specific Special Fund Title)	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
Free Access to the Zoo	The Zoo offers free admission to the Zoo for all LAUSD school groups visiting on field trips, along with docent-guided tours for enriching learning experiences.	Zoo Enterprise Trust Fund	-	46,011	Actual	5-18
Free Access to the Zoo	The Zoo offers free admission to the Zoo for all Recreation and Parks recreation center groups visiting on field trips.	Zoo Enterprise Trust Fund	-	3,259	Actual	5-14
Discounted Access to the Zoo	The Zoo offers a significantly discounted admission fee to the Zoo (\$3 per student) for all non-LAUSD school groups visiting on field trips, along with docent-guided tours for enriching learning experiences.	Zoo Enterprise Trust Fund	-	55,110	Actual	5-18
North Hollywood High School Zoo Magnet Program	The Zoo offers free access to the Zoo Magnet High School students including course instruction and job shadowing opportunities.	Zoo Enterprise Trust Fund	\$ 3,500	300	Actual	14-18
Zoo Pals Program	Zoo Pals helps eligible Title I schools, elementary through high school, bring their students to the Zoo by providing a scholarship to cover the costs of bus transportation and zoo admission to entire classrooms.	Zoo Enterprise Trust Fund	\$ 32,774	3,695	Actual	5-18
ZooCamp	Connection to wildlife and nature through immersive camp experiences at the Zoo. Skills developed include critical thinking/problem solving/social and emotional health and growth.	Zoo Enterprise Trust Fund	\$ 29,023	2,142	Actual	4-12
Youth and Family classes at the Zoo	Youth and family experiences led by Zoo facilitators to learn about and connect to animals in the Zoo. Outcomes and skills include Family communication, environmental identity, and community building	Zoo Enterprise Trust Fund	\$ 3,329	519	Actual	2-12
Zoopendous Nights Scout/Group Overnight	Scout and group overnight programs give youth a chance to sleep in the Zoo while learning about animals. Skills developed include teamwork, critical thinking, and connection to community	Zoo Enterprise Trust Fund	\$ 24,039	1,824	Actual	6-12
Description of your Department's existing efforts to coordinate youth services among City Departments: N/A						

Attachment B

**City of Los Angeles: Youth Program Survey
Fiscal Year 2017-18
Summary by Department**

	Number of Youth Programs	Approximate Funding Amount	Approximate Number of Youth Served
Animal Services	4	-	325
Building and Safety	1	\$35,200	52
City Administrative Officer	1	250,000	12
City Attorney	8	738,000	8,598
City Clerk	8	N/A	21,322
Controller	1	250,000	25
Cultural Affairs	15	2,471,703	252,913
Disability	5	145,000	616
Economic and Workforce Development	16	24,754,380	43,219
Fire	1	251,400	631
Housing Authority of the City of Los Angeles	4	17,263,413	5,992
Los Angeles Housing and Community Investment Department	2	41,680,000	16,117
Information Technology Agency	3	10,000	149
Library	20	1,252,005	349,584
Mayor	3	25,507,346	7,208
Neighborhood Empowerment	2	10,000	165
Planning	1	132,803	16
Police	5	1,650,000	9,800
PW: Board	3	2,549,000	554
PW: Engineering	1	100,000	40
PW: Sanitation	1	76,964	29
PW: Street Lighting	1	9,200	4
PW: Street Services	1	15,000	6
Recreation and Parks	8	49,397,179	962,868
Transportation	10	9,182,149	508,841
Zoo	8	352,749	112,860
Total:	133	\$178,113,491	2,301,946

This Attachment provides following detail information regarding Youth Programs provided by City Departments in Fiscal Year 2017-18:

- 1) Youth Program Title
- 2) Description of Services Provided
- 3) Funding Source (General Fund or Specific Fund Title)
- 4) Dollar Amount Expended
- 5) Number of Youth Served
- 6) Whether the Number of Youth Served is Actual or Estimated
- 7) Age Range of Number Served
- 8) Department's Existing Efforts to Coordinate Youth Services among City Departments

Youth Program Survey: Fiscal Year 2017-18 Table of Contents

Aging.....	Negative Reply
Animal Services	3
Building & Safety	4
Cannabis Regulation	Negative Reply
City Administrative Officer	5
City Attorney	6
City Clerk	7
Controller	8
Convention & Tourism Development	Negative Reply
Cultural Affairs	9 - 12
Department on Disability	13
Economic & Workforce Development	14 - 15
Emergency Management	Negative Reply
Employee Relations Board	Negative Reply
Ethics Commission	Negative Reply
Fire Department	16
General Services	Negative Reply
Housing Authority of the City of Los Angeles	17 - 20
Housing + Community Investment	21
Information Technology Agency	22
Library	23 - 24
Mayor	25
Neighborhood Empowerment	26
Office of Finance	Negative Reply
Office of Public Accountability	Negative Reply
Personnel	Negative Reply
Planning	27
Police	28 - 29
Public Works, Board of	30
PW-Engineering	31
PW- Contract Administration	Negative Reply
PW-Sanitation	32
PW-Street Lighting	33
PW-Street Services	34
Recreation and Parks	35 - 36
Transportation	37 - 39
Zoo	40

Department: Animal Services

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) LAAS Volunteer Program	Youth ages 16-17 participate as volunteers through the LAAS Volunteer Program. Volunteers obtain training and gain experience working with shelter animals in various ways, ie. Dog walking, feeding, grooming, photographing and participating in active play groups.	As this program involves unpaid volunteers, there is no funding source. However, training of volunteers is performed by LAAS staff who are funded through the General Fund.		268	Actual	16-17
2) LAAS Youth Volunteer Program	Youth ages 12-15 participate as volunteers through the LAAS Volunteer Program. Volunteers obtain training and gain experience working with shelter animals in various ways, ie. Dog walking, feeding, grooming, photographing and participating in active play groups. This is a new program with the first youth volunteer orientation scheduled for November 10, 2018.	As this program involves unpaid volunteers, there is no funding source. However, training of volunteers is performed by LAAS staff who are funded through the General Fund.		-	Actual	12-15
3) K9 Youth Alliance Program	The K9 connection program brings shelter dogs together with teens to learn from each other and create bonds. Experiential learning enables the teens to find self esteem, self determination and empathy while they in turn enable homeless dogs to develop the skills to be adopted into permanent loving homes.	This program is fully funded by the K9 Youth Alliance.		7	Estimate	15-18
4) LAUSD Regional Occupational Program (ROP)	In partnership with LAUSD, this program provides unpaid on-the-job training experience through classroom instruction and hands-on training.	As this program involves unpaid volunteers, there is no funding source. However, training of volunteers is performed by LAAS staff who are funded through the General Fund. The instructor for this program retired from City service during FY 17-18.		50	Estimate	Minimum age of 16
Sub-Total:				-	325	
Description of your Department's existing efforts to coordinate youth services among City Departments:						

Department: Building & Safety

Department: Building and Safety		Contact Person:	Phone #:	E-mail:		
Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Number Served (Actual)	Age Range of Number Served
1) LADES Summer Youth Program	LADBS's Summer Youth Program is designed to give the youth of Los Angeles a glimpse into the inner workings of the Department while giving them experiences in their interests. Previous Program participants have acquired experience in the field of Engineering, Information Technology, Administration, Construction and the various phases of Building Permitting and Development. In addition, the participants are given information and encouraged to pursue a lifelong career with the City of Los Angeles.	Department of Building and Safety Building Permit Enterprise Fund (48R)	35,200	52	Actual	16-21
Sub-Total:			35,200	52		
Description of your Department's existing efforts to coordinate youth services among City Departments: LADBS does not currently coordinate youth services with other City Departments.						

Department: City Administrative Officer

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Projects specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) CAO Summer Intern Program	The CAO has a Summer Internship program for college students or recent graduates who express interest in pursuing a career in government. During their internships, the interns work on specific projects, but the CAO also provides various opportunities for site visits and participation in various meetings to allow the interns to learn about City employment opportunities in different departments.	General Fund	250,000	10 - 12 per year	Estimated	18-21
Sub-Total:			250,000	12		
Description of your Department's existing efforts to coordinate youth services among City Departments :						

Department: City Attorney

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Other Departmental Fund)</small>	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) Truancy Prevention Program	Educating students, parents, and guardians regarding legal obligations to attend school; assess for factors contributing to absenteeism; connect with services; enforce truancy laws as necessary to gain compliance.	General Fund	Est. \$10,000	1,500	Estimated	5 yrs - 18 yrs
2) Victim Assistance Program	Provide victim services for victims of crime, including child victims directly or indirectly affected and LGBTQ youth.	Fund 368 City Attorney Grant Fund	Est. \$247,000	400	Estimated	0 - 24 yrs
3) Neighborhood School Safety Program	Address safety in and around school campuses, including gun violence, environmental factors, and safe passages working in partnership with LAPD, school police, and community, and through prosecution of crimes which impact the safety of the community.	General Fund	Est. \$50,000	2,500	Estimated	0 - 24 yrs
4) Youth Opportunity Program	Host paid interns through partnership with Youth Policy Institute for at-risk high school youth to develop job skills.	Fund 368 City Attorney Grant Fund	1,000	8	Estimated	16 yrs - 21 yrs
5) Tobacco Enforcement Operations	Youth tobacco cessation and enforcement program to reduce tobacco sales and use, including e-cigarettes and juuling.	General Fund & Fund 368 City Attorney Grant Fund	Est. \$75,000	1,500	Estimated	8 yrs to 24 yrs
6) Human Trafficking Program	Enforce human trafficking laws, including victims forced into human trafficking, which intersects with transitional age youth.	General Fund	Est. \$10,000	20	Estimated	12 yrs to 24 yrs
7) Neighborhood Prosecutor Program	Implement crime prevention strategies to protect communities, including local youth, through community engagement and partnerships.	General Fund	Est. \$315,000	2,500	Estimated	0 - 21 yrs
8) HEART - Homeless Engagement and Response Team	Host homeless youth record clearance events to connect with services and remove barriers to housing, education, and employment.	LA County General Fund	Est. \$30,000	170	Estimated	18 yrs - 24 yrs
Sub-Total:			738,000	8,598		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: City Attorney personnel coordinate efforts to keep youth safe with a variety of City Departments, other governmental offices and non profits. For example, the Neighborhood Prosecutor Program partners with Council offices and across City departments. Truancy prevention efforts work closely with the school district; tobacco prevention partners with LAUSD and the County Department of Public Health. The HEART program works with our justice partners. Efforts to prevent human trafficking involve work with non profit advocates. Neighborhood school safety works with City departments and across jurisdictional lines.</p>						

Department: City Clerk

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or include Special Service)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number
1) Elementary Schools - Outreach/Civic Engagement	3rd Street Elementary School, El Centro de Aynda & 2nd St. Elementary School, Toland Way Elementary School, 10th St. Elementary School, Rose and Alex Pillibos Arm School Mock.	General Fund	N / A	1,353	Actual	5-10
2) Middle Schools Outreach/Civic Engagement	John Muir Middle School, Audubon Middle School, Madison Middle School, Virgil Middle School	General Fund	N / A	3,334	Actual	11-13
3) High Schools Outreach/Civic Engagement/Voter Registration	Belmont High School, Canoga Park High School, Foshay Learning Center: Academy of Finance Mock & Presentation, Gardena High School, John C. Fremont High School, John H. Francis Polytechnic Senior High School, Mervyn M. Dymally High School, Animo South LA Charter High School, Miguel Contreras: LA School of Global Studies, Miguel Contreras: School of Business & Tourism, Noth Hollywood Zoo Magnet High School, Ramon C. Cornines High School, STEM Academy of Hollywood, Verbum Dei High School, Verdugo Hills STEM High School, Sylmar Charter High School, James Monroe High School, Boyle Heights High School, Cleveland High School, Fairfax High School, Lincoln High School, Pathways Charter High School, Los Angeles High School, San Pedro High School, Manual Arts High School, San Fernando High School, Santee High School, Valley Academy of Arts & Sciences Day of Action,	General Fund	N / A	6,616	Actual	14-18
4) Continuation High Schools Outreach/Civic Engagement/Voter Registration	Cheviot Hills Continuation School, Highland Continuation High School, McAlister Continuation High School, Mission Continuation High School, Wooden Continuation High School, Newmark Continuation High School	General Fund	N / A	332	Actual	16-18
5) Collegas/Universities Outreach/Civic Engagement/Voter Registration	CSUN Earth Day & March for Science, Day of Politics at LACP, Spring 2018 Presentation at ELAC, Presentations at LACC, Presentations at LAHC, Presentations at LAMC, Presentations at LACP, Presentations at LATT, Presentations at LAVC, Presentations at SWC, Presentations at WLAC, LASC Angela Carnon-Charles Presentation, Presentations at Pierce College	General Fund	N / A	7,157	Actual	17+
6) Underserved (Foster, LGBTQ) Outreach/Civic Engagement/Voter Registration	Youth Models of Pride LGBTQ Resources Fair (USC), Tamale Wars C.I.T.Y.xl Youth Group (LGBTQ) "Back to school inclusion Even't", Strong Youth Communities Youth Summit. -A Place Called home Youth Presentation, Celebrate Foster Youth Power in LAI, The Biddy Mason Charitable Foundation 6th Annual Resource Fair, Los Angeles LGBT Youth Center Presentation/Tabling	General Fund	N / A	518	Actual	14-18+
7) Girls/Women Outreach/Civic Engagement/Voter Registration	Knowledge Power Books Present Mother + Daughter Brunch, 2nd Annual Mother and Daughter Breakfast, Girls in Politics Mother and Daughter Camp Congress for Girls, LACP Woman's History Month.	General Fund	N / A	302	Actual	8-18+
8) Other - Youth Outreach Outreach/Civic Engagement/Voter Registration	March for Science, Students Think S.T.E.A.M. Expo, Yallwest Book Festival, 3rd Annual Black Youth Guidance Forum, 1st Annual Hebecon at LAUSD Innovation Camp STEM Carnival, Santee High School 12th Annual Student Fashion Show, 3rd Annual Spring 2018 College & Career Fair, LA Eastside Connection, Youth United Towards Environment Protection, Youth Empowerment Conference, Resource Fair: The Future is Black: Reclaiming Our Power, Presentation and Mock Election at West Valley Occupational Center +LWV, Back to School: Family Festival, Hoops and Options: College and Career Fair, Real to Reel Youth Global Film Festival, East Side Learning Center Youth Tablin, USC First -Gen College Summit	General Fund	N / A	1,710	Actual	14-18+
Sub-Total:				N/A	21,322	
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Clerk's Outreach Initiatives have a heavy focus on reaching to LA's youth throughout the City and with a focus on the more marginalized communities. This effort includes doing mock elections at elementary and middle schools. For high schools, the effort includes the "Impact of Your Vote" in-class presentations, or mock elections, and voter pre-registration / registration. In addition to the over 23,000 youth reached, staff pre-registered/registered 4,700 young people through the various activities throughout the 17-18 Fiscal cycle. The work also included developing a public service announcement to deliver the voter pre-registration of young future voters.</p>						

Department: Controller

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Other Special Revenue)</small>	Amount	Number Served	Number Served <small>(Estimated)</small>	Age Range of Number Served
1) Accounting Assistance Internship Program	Program recruits accounting majors from local universities to assist City departments with short term accounting and finance assistance to deal with temporary staffing shortages, clear work backlogs and seasonal workload spikes.	General Fund	\$250,000	20-25	Estimated	18-25
Sub-Total:			\$250,000	25		
Description of your Department's existing efforts to coordinate youth services among City Departments: Provide list of eligible students to Departments needing accounting assistance. Bring students onto payroll as Student Workers and deploy them to Departments. Invoice Departments to reimburse the General Fund. The \$250,000 is used as a revolving fund and renewed each year.						

Department: Cultural Affairs - continued for 2nd and additional pages.

Youth Program Title	Description of Services Provided	Funding Source <small>(Department, Office, Division, Agency, or Grant Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) Cultural Grant Program	DCA's Organizational Grant Program invests in: Festival collaborations between community service organizations and local arts organizations; nonprofit arts organization administrative operation projects; nonprofit arts organization creative projects which result in measurable sets of business/networking activities; culture/history presentations, dance concerts and classes, design/visual art exhibitions or museum projects, literature and publishing projects, media activities or presentations, music concerts and classes; outdoor festivals and parades, theatrical workshops or productions, traditional/folk arts activities and presentations; and multi-disciplinary arts activities. All DCA grant-funded services must support or culminate in activities which are free or low-cost and open/accessible to community audiences and city visitors.	The City's Transit Occupancy Tax	\$1,105,970.00	181,789	Actual	24 and under
2) Artist in Residence Grant Program	DCA's Artist-in-Residence (AIR) Program supports artists in providing community-based, participatory projects in self-selected non-arts venues throughout the City of Los Angeles in order to gather, connect, and inspire audiences who may have little exposure to artistic and cultural opportunities. The goals of the program are: Supply creative arts resources to under-served communities in each Council District by providing direct and intimate access to contemporary artists; Support the implementation of educational and participatory arts residencies by a spectrum of the City's most qualified teaching-artists; Provide host organizations with little or no arts programming with opportunities to test or develop new services, and envision the integration of either an artist employee or a new branch of programs into its core service; and, offer approximately 15 residencies at \$12,000 and 15 residencies at \$6,000 (one each per Council district) in the disciplines of design/visual arts (including architecture, graphic design and product design such as fashion design), literary arts (poetry or fiction) and performing arts (including choreography-dance, music and multi-disciplinary/theatre).	The City's Transit Occupancy Tax	\$69,000.00	1,366	Actual	24 and under
3) Barnsdall Junior Arts Center	The Barnsdall Junior Arts Center (BJAC) is known nationwide as one of a small number of distinguished institutions devoted to excellence, originality, public service, and artistic creativity. The Center has provided resources and impetus for extensive, quality arts programming reaching the diverse communities of a dynamic city. The BJAC offers extensive arts programs to children and youth, ages 3 to 17. Art instruction held at the BJAC throughout the year includes drawing, painting, theatre, games, printmaking, photography, sculpture, cartooning, art of clay, and more. Parent-Child classes are also available.	The City's Transit Occupancy Tax	\$96,190.00	9,661	Actual	3 - 17
Description of your Department's existing efforts to coordinate youth services among City Departments: The Barnsdall Junior Arts Center, by virtue of its location, works with several City of Los Angeles departments/agencies in coordinating its program/activities: Department of Recreation and Parks, Los Angeles Police Department, and the Department of General Services.						
4) Big Read Program	The Big Read Program in LA is a literacy program that serves as a catalyst for civic engagement, and a celebration of Los Angeles culture through literature and art. It seeks to inspire youth to become lifelong readers and to promote reading and writing while helping youth make meaningful connections to the city they call home.	Grant from the National Endowment for the Arts	\$66,500.00	8,856	Actual	14 and up (middle and high school)
Description of your Department's existing efforts to coordinate youth services among City Departments: We are currently working with DOD, the Library, and Council Offices. The Office of Immigration Affairs, HCIDLA, and Recreation and Parks are slated to be tapped for participation this year as well. In the past, we have reached out to other departments (depending on the book) to participate in the Big Read, including Housing, LAPD, Fire, Library, Aging, Observatory, Zoo, Rec Parks, DWP, etc. A goal of the Big Read Program in LA is to encourage youth to become more involved in community service and engaged civically. The program presents services of (select) City Departments to teens and young adults in a way that is inviting, accessible, and relatable.						
5) Sony Pictures Media Arts Program	The Sony Pictures Media Arts Program is a partnership between the City of LA Department of Cultural Affairs, California Institute of the Arts Community Arts Partnership, and Sony Pictures Entertainment. The program provides high quality, stimulating, and free arts education to youth in five (5) locations across Los Angeles. Activities in the program are tailored to increase students' arts skills and knowledge, develop 21st Century skills such as problem solving and collaboration, and support students' personal development competencies, i.e. confidence in their abilities.	The City's Transit Occupancy Tax	\$280,000.00	199	Actual	6 - 18
Description of your Department's existing efforts to coordinate youth services among City Departments: The Program has and continues to coordinate with several City of Los Angeles Departments: Department of Recreation and Parks, Port of Los Angeles (Harbor Department), Los Angeles Police Department, Department of General Services, and Council Districts 1, 7, 14, and 15						

Department: Cultural Affairs - continued for 3rd and additional pages.

Youth Program Title	Description of Services Provided	Funding Source <small>(Please list amount spent for each funding source)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
6) Los Angeles Municipal Art Gallery School Visits Program	Established in 1954, the Los Angeles Municipal Art Gallery is the longest running institution in Los Angeles devoted solely to exhibiting art. The gallery focuses on artists from Los Angeles – in particular underrepresented artists whose work may not otherwise have found a platform. Our exhibitions and educational and public programs aim to inspire conversation about the contemporary issues and ideas that resonate most with the people of Los Angeles. Through our School Visits program, the gallery invites local schools to tour the gallery and participate in art workshops.	The City's Transit Occupancy Tax	\$107,125.00	1,526	Actual	8 - 18
7) Canoga Park Youth Arts Center	The Canoga Park Youth Arts Center is located in a historic building that once served as the first operator-assisted phone company in the San Fernando Valley. The facility, which was funded by Prop K Recreation and Parks, includes a gallery, workshops and studios, a computer lab, an exhibition space, and a garden classroom. The center's mission is to bring quality innovative arts programming to the community by offering art classes to young people ages 6 to 17. The center offers youth programming including after school and weekend programming in music, the visual arts and the digital arts; a daytime field trip program for local elementary schools; and a LAUSD special education center. The gallery holds periodic exhibitions of student art and local artists. An annual community Dia de los Muertos Family Art Festival is held on site.	The City's Transit Occupancy Tax	\$82,435.00	9,451	Actual	3 - 17
Description of your Department's existing efforts to coordinate youth services among City Departments: The center provides a field trip program in the visual arts to neighboring LAUSD elementary schools and LAUSD Leichman Special Education Center. We also collaborate with local libraries to provide onsite workshops and host exhibitions from Library programming. We also partner with Cleveland High School to provide summer intern job study opportunities.						
8) Sun Valley Youth Arts Center	Opened in 2006, the Sun Valley Youth Arts Center mission is to provide quality visual and performing arts programming to the community of Sun Valley and schools in the greater Los Angeles area. The facility functions as a cultural Mecca, a utopian learning center for youth to indulge in a fine arts experience with a variety of workshops such as painting, drawing, digital imaging, graphic design, game design, photography, movie and video production, toy design, screen printing, street art, mix media, culinary arts and cake decorating, sculpture, ceramics, music, and theatre classes. The Center also celebrates Sun Valley's multicultural communities with numerous cultural events throughout the year such as Dia de los Muertos, Afro-Cuban Music and Arts Festival, and Asian and Chinese New Years celebrations.	The City's Transit Occupancy Tax	\$120,024.00	1,536	Actual	5 to 17
Description of your Department's existing efforts to coordinate youth services among City Departments: Partnering with local City Council office and other nonprofit organizations.						
9) Lincoln Heights Youth Arts Center	The Lincoln Heights Junior Arts Center is part of the Lincoln Heights Youth Center complex that is jointly operated by the Department of Recreation and Parks (DRP) and DCA. The complex has approximately 9,000 square feet of space (including the outdoor hockey rink), with the Junior Arts Center occupying approximately one-third of the building. Funding for the renovation of the complex was provided through Proposition K funds. The center offers various multidisciplinary classes for young people throughout the year.	The City's Transit Occupancy Tax	\$168,484.00	4,728	Actual	8 - 21
Description of your Department's existing efforts to coordinate youth services among City Departments: LHYAC is uniquely situated within a facility that is co-owned and operated with the Department of Recreation and Parks, so constant communication with them is required to ensure at a basic minimum, that our schedules and class offerings are developed in a coordinated effort. This past summer for the first time our programs worked together by participating in the Free Summer Lunch Program provided by the LAUSD to ensure that all youth participants enrolled in Summer Camps at this facility as a whole, whether with the Department of Cultural Affairs, or Recreation and Parks, received a free lunch. It was good to finally work together with our sister agency in that way. Furthermore, we regularly work with the Office of our local Council Representative, Council Member Gil Cedillo, First District, to ensure information on our programming and events is readily available to staff and constituents alike served by CD1. As a result, LHYAC events and activities are often included in the CD 1 electronic newsletter.						

Department: Cultural Affairs - continued for 4th page.

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Private Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
10) William Grant Still Arts Center	Founded in 1977, the William Grant Still Arts Center is a DCA facility offering summer camp, creative workshops, music and art classes for adults and young people, an exhibition space, concerts, and a place for community meetings and the neighborhood to come together. The center offers music, visual art and movement classes; and tours with local schools.	The City's Transit Occupancy Tax	\$130,656.00	1,438	Actual	3 - 18
Description of your Department's existing efforts to coordinate youth services among City Departments: William Grant Still Arts Center has mostly partnered with neighborhood councils, LAUSD, and other outside agencies.						
11) Watts Towers Campus Youth Programs	Since its inception in 1961, DCA's Watts Towers Arts Center, and the later-built Charles Mingus Youth Arts Center, located in the heart of Watts on a campus that includes Simon Rodia's Watts Towers, have provided programs designed for cultural enrichment. DCA's Watts Towers Arts Campus supports and presents master artists and to nurture aspiring young people. Its youth programming includes: 1) Jazz Mentorship program for teens and professional master musicians to interact with young people interested in this original form of American Music through a combined academic and concert forum; 2) CAP Voice Youth introducing LAUSD students to world renown musicians teaching music appreciation, composition performance theory, and one-on-one music instructions; 3) Summer Arts Camp for students to participate in day-long activities covering a variety of mediums including puppetry and dance, field trips to museums and galleries, and equestrian lessons are offered; 4) Visiting Schools Program for Public, Private and Charter school children from all over Los Angeles and nearby towns includes a guided tour of the Watts Towers, video presentations, and a visit to the Garden Studio Gallery; 5) Neighborhood School Program for schools within a 5 mile radius to visit the towers and arts centers; 6) Garden Studio Program for students the opportunity to work alongside artist and gardeners to care for a variety of plants. Students learn basic tiling techniques that are applied on art projects on and off campus; 7) Mingus Gallery offering students access to year round fine and folk art exhibitions; 8) Shadow Puppet Theater class, offering students the opportunity to design, construct, and animate through the art of puppetry; 9) Tai Chi for students to focus and concentrate on mind and body.	The City's Transit Occupancy Tax	\$167,116.00	6,024	Actual	5-17
Description of your Department's existing efforts to coordinate youth services among City Departments: The Jazz Mentorship Program is a part of the Festival Days on the Watts Towers Arts Center Campus made possible through a collaboration with City Departments including LAFD, LAPD, the Health Department, and Parks and Recreation. Community Arts Partnership (CA) links California Institute of the Arts (CAL ARTS) to Community Arts Centers and public schools in the Los Angeles Unified School District (LAUSD) and throughout Los Angeles County.						
12) William Reagh Los Angeles Photography Center Youth Workshops	The William Reagh Los Angeles Photography Center is operated by Grupo de Teatro SINERGIA in partnership with the Department of Cultural Affairs, and is the only Community Photography Laboratory in the Los Angeles area. Youth programs focus on animation, arts and crafts, theater workshops, and Performances.	Operated by Art Partner with City support in space, utilities, and an annual stipend of \$14,000	\$14,000.00	5,294	Actual	6 - 18
13) Center for the Arts Eagle Rock	Established in 1997 by DCA, the Center for the Arts Eagle Rock is operated by a nonprofit organization providing cultural programming to the northeast Los Angeles community. Its youth programming in FY17-18 included: 1) "Imagine Studio" - after school art classes at 19 local elementary schools; 2) 6 youth workshops, including "Comics of Color" youth comic book making, a Dia de Los Muertos workshop in improv, poetry, music, and sketch comedy; 3) A 9-week Summer Arts Camp; 4) Winter Arts Camp; 5) Annual salon-style exhibition of over 300 works from youth artists; 6) The Family Stage at the Eagle Rock Music Festival dedicated to youth music, dance, and performance; 7) Professional exhibition opportunities for the Eagle Rock High School AP Studio Art class representing works from sixty local emerging youth artists; 8) COLLABorate workshop series, pairing Occidental College students with middle school students for a series of multidisciplinary activities, genre-expanding art experiences; 9) Year long animation workshop based on partnership with CalArts's Sony Picture Media Arts program.	Operated by Art Partner with City support in space, utilities, and an annual stipend of \$14,000	\$14,000.00	17,956	Actual	6 - 17
Description of your Department's existing efforts to coordinate youth services among City Departments: CFAER works with Council District 14 to host the family stage of the Eagle Rock Music Festival. We work closely with LAUSD for all after-school art classes. Our youth workshop series is supported by the DCA and LACAC. We also share our programming materials with DCA to ensure our arts partner activities are available for DCA communications/social media and outreach.						

Department: Cultural Affairs

Youth Program Title	Description of Services Provided	Funding Source <small>(Provide a brief description of the funding source.)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
14) Art in the Park	Since 1996, Art in the Park at Arroyo Seco Park in Hermon Park has been managed and operated by the nonprofit organization, Art in the Park Community Cultural Programs, Inc. via an agreement between the organization and DCA. The center offers classes to children and young people that taps into the traditions and cultures of the local community and Los Angeles. Programs include concerts and special events such as the Corn Festival in the spring and Dia de los Muertos Celebration in the fall. Classes for children and teens include the visual and urban arts, including hip hop dance. Art in the Park has a new visiting teaching artist each month. Art in the Park partners with other artists and community spaces (community gardens, artists studios, and parks) to conduct workshops outside of Art in the Park.	Operated by Art Partner with City support in space, utilities, and an annual stipend of \$14,000	\$14,000.00	933	Actual	12 and up; all ages
15) McGroarty Arts Center	Since 1995, McGroarty Arts Center has been operated by a nonprofit organization (known as Friends of the McGroarty Arts Center) in partnership with DCA. McGroarty Arts Center provides access to the arts through in-depth arts instruction and experiences. Affordable or free multidisciplinary arts instruction is offered to at-risk youth, children, and families, as are performances, exhibitions, and events that engage the greater public.	Operated by Art Partner with City support in space, utilities, live-in caretaker (\$22,203/year), and an annual stipend of \$14,000	\$36,203.00	2,156	Actual	5-17
Sub-Total:			\$2,471,703	252,913		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Department of Cultural Affairs (DCA) has developed a robust network of interdepartmental coordination to support the department's youth programs and services. Key partners include Council Offices, Recreation and Parks, LA Public Libraries, LAPD, LAFD, and LAUSD. This effort is detailed per program in Column H. In addition to the programmatic coordination, DCA has developed a data tool -- Neighborhood Arts Profile -- to assess the need of arts and cultural services across the City. With a strong focus on serving young people, the project has aggregated and mapped youth-related data including arts education data from the LAUSD and will integrate a disconnected youth indicator layer from USC's Price School of Public Policy in early 2019.</p>						

Department: Department on Disability

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Estimate)</small>	Age Range of Number Served
1) Transgender Youth Program – Contractor: Children’s Hospital Los Angeles	CHLA’s Intervention model has five components: 1. Outreach 2. Individual Counseling 3. Mental Health Services for TG youth and their partners 4. Group Education 5. Capacity building for local providers.	General Fund	\$50,000	133	Actual	13-24
2) Runaway and Homeless Youth – Contractor: LA LGBT Center	This intervention offers outreach, individual and group level education and counseling to homeless and runaway youth. LA LGBT Center also provides youth with health information and resources to provide healthy behavioral change, and link them to HIV testing and treatment.	General Fund	\$55,000	180	Actual	13-24
3) Community Health Worker Outreach to young African American and Latino gay men	Reach LA trained community health workers to provide assistance and outreach to peers within the African American House and Ball community and Latino party crews to link individuals to services and activities, including HIV testing and treatment.	General Fund	\$40,000	300	Actual	13-29
4) Cal State University Northridge University (CSUN)	The Department received two undergraduate students from CSUN to provide clerical assistance, participated in outreach and community training events.	N/A	\$0	2	Actual	21-29
5) Legal Intern	Our Summer Intern participates in outreach and community training events; investigated and analyzed legal issues; conducted legal and factual research for law and motion practice regarding issues that are critical to persons with disabilities.	N/A	\$0	1	Actual	21-29
Sub-Total:			\$145,000	616		
Description of your Department’s existing efforts to coordinate youth services among City Departments: The Department has begun collaboration with Youth Policy Institute (YPI) and has entered into a Worksite agreement where DOD will continue to provide a work experience designed to promote the development of work readiness skills and occupational skills required for participation in the workforce. In fiscal Year 18-19 we have trained two volunteers from the Miguel Contreras Learning Complex, ages 16 and 19.						

Department: Economic & Workforce Development - continued for 2nd page.

Youth Program Title	Description of Services Provided	Funding Source <small>(Federal, State, Local, Private, or Other)</small>	Amount	Number Served	Number Served as of <small>(Date)</small>	Age Range of Number Served
1) Economic and Workforce Development YouthSource Centers (14 contract sites across city)	Tutoring, study skills training, and dropout prevention services leading to secondary school diploma or equivalent for eligible in-school low-income participants from age 14 to 21 and out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also include work skills training, opportunities, and support, including access to apprenticeships and other job listings.	Workforce Innovation and Opportunity Act (WIOA) federal grant	11,229,456	2,394	Actual	14-24
2) LA Youth at Work	Provide youth with summer jobs that provide educational and job training services. The program serves low and moderate income youth with an emphasis on youth from CalWORKs families and foster youth. Services focus on Job Readiness, Financial Literacy, and paid work experience.	Los Angeles County	6,774,879	2,131	Actual	14-24
3) Summer Youth Employment Program (SYEP)	Youth and young adults have the opportunity to earn a paycheck while developing foundational work place skills and a connection to the labor force.	City GF, Foundations and Private Industry Funds	2,591,044	1,200	Estimated	14-24
4) CFE / Citi - Summer Jobs Connect	The program targets at-risk youth who have multiple barrier to employment, with emphasis on building Youth Financial Capability. The program provides youth with paid work experience in the communities of Watts and Boyle Heights.	Citi Foundation	369,223	200	Estimated	14-21
5) Hire LA's Youth/Unite LA	In partnership with UNITE-LA, this program provides youth with Job Skills Workshops and mock interviews to obtain Work Readiness Certificates (WRC). Hiring events and recruitments are continuously planned throughout Los Angeles to highlight the program, to promote the value of the WRC to the business community, and to connect young job seekers with employers. The goal of the program is to secure job pledges to hire young adults into unsubsidized employment.	WIOA and City General Funds	315,000	6,300	Estimated	16-24
6) Hire LA's Youth City & Private Sector Hires	In addition to LA's Youth at Work, SYEP, Summer Jobs Connect, and Unite LA above, Private Employers and City Departments provide opportunities year-round to help our young adults make the transition to their first or second job and set them on career paths that benefit local businesses and LA's economy. In all, the Hire LA's Youth program served 16,751 youth in 2017.	Various Private Employers and City Departments* *Note: Funding in the form of wages is not provided through EWDD	-	6,920	Estimated	16-24
7) Youth Reentry Grant CR Colla	Services include case management, occupational training, mentoring, counseling and support services. Participants are connected with staff that will support and navigate their journey to increased education and employment outcomes, coupled with reduced recidivism rates.	US Department of Labor	1,000,798	200	Estimated	18-24
8) Cash for College	Designed to expand access to education and career opportunities for low-income youth and their families through a convention providing College application and attendance information, featuring representatives from community and career colleges, and four-year universities. FASFA financial aid workshops are conducted in the first quarter of the calendar year to provide information and assistance with financial aid forms.	WIOA and City General Funds	139,000	12,000	Estimated	16-24
9) Intensive Transitions	Supports youth offenders returning from probation camps by linking them to education and employment opportunities through the YouthSource System. The project has functioned as a component of the larger LA Youth Opportunity Movement (LAYOM) Program. Services include anger management training, individual counseling, parent education, after school tutoring, and community service. The case management program has shown an increase in successful completion of probation, reduced recidivism, community service and restitution.	WIOA	177,000	42	Actual	17-21

Department: Economic & Workforce Development

Youth Program Title	Description of Services Provided	Funding Source <small>(If multiple funding sources, specify in separate table)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
10) LA City General Fund - City Managed YouthSource Centers	Promotes youth achievement by working with families and community partners to create opportunities for youth to reach their education, employment and personal development goals. In partnership with local community-based organizations, this program is a vocational, educational, career, and social support system that emphasizes the talents and capacities of the community's youth and families. This program serves in-school and out-of-school youth and provides recruitment, assessment, case management, job preparation, internships, career counseling, job placement, leadership development, and educational placement in a client-centered, individual approach.	City GF	528,449	175	Estimated	14-24
11) LA County Probation High-Risk High-Needs	Provides youth services by City staff within the YouthSource System. Funding provides year-long employment and educational training opportunities for young people returning from the juvenile camp system.	Los Angeles County	206,932	50	Estimated	14-21
12) LA County JCPA Probation	Provides youth who are on probation with work readiness skills, financial literacy training, and subsidized work experience. Youth participants are referred by the Probation Department through LA County to EWDD.	Juvenile Justice Crime Prevention Act	783,770	156	Actual	14-18
13) LA County P3 Probation	Funds LAUSD Office of Pupil Services to serve as partner collaborator for America's Job Centers of California (AJCC) to identify out-of-school youth and target them for services. LAUSD Pupil Service Attendance Counselors, through an on-site support, work with the County's AJCCs and its Case Managers to provide access to all LAUSD education programs, specialized educational activities, and support programs.	County of Los Angeles P3 funds	195,000	1,500	Estimated	14-21
14) Youth Assessment	InnerSight used a widely researched and consistently validated interest and preference inventory designed to identify and clarify preferences, interests, learning and communication styles and more. The results empower clients by providing them a vocabulary for discussing their personal and career interests, a context for understanding their preferences in terms of who they are; a framework for making choices about their present and future educational goals that are in alignment with their preferences, interests and talents; and language to use in developing résumés and completing letters of application in a personal and professional manner college or professional career.	WIOA	250,000	1,876	Actual	16-24
15) LA County Anti-Reidivism	Program for formerly incarcerated workers with barriers to employment to provide training and job placement in state approved Division of Apprenticeship Standards (DAS) apprenticeship programs. Union apprenticeships are recognized as a viable employment pathway with good paying jobs that lead to long-term careers.	Los Angeles County	203,850	25	Actual	18-24
16) LA Performance Partnership Pilot (P3)	Coordinates and integrates the delivery of education, workforce, and social services to disconnected youth. The P3 status gives grantees the added flexibility to use discretionary funds across multiple federal programs. Additionally, the status allows grantees the ability to apply for federal waivers that remove barriers to servicing disconnected youth. Locally, the Los Angeles Performance Partnership (LAP3) is a regional attempt to coordinate the resources and services of major public institutions, community-based organizations, philanthropy, and private efforts to produce better outcomes for disconnected youth.	Department of Education	19,979	8,050	Estimated	16-24
Sub-Total:			24,784,380	43,219		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: Through Executive Directive No.9, the Mayor instructed all City Departments to identify funds in their budgets to hire youth for the summer. Departments responded by directly hiring youth participants for the summer, by granting funds to support work experience for youth, and/or by hosting youth by serving as worksites providing structured work experience activities and supervision. City Departments are represented at the Performance Partnership Pilot (P3) project that brings together stakeholders and resources conducive to bolstering youth development services.</p>						

Department: Fire Department

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Info)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) LAFD Youth Development Programs	Programs include High School Magnet, Youth F.I.R.E. Program, Cadet Program, and Girls Camp. These programs are focused on mentorship and developing future leaders while providing an awareness to a career in the Fire/EMS service. The goal of the programs is to instill confidence, develop communication, create teamwork, leadership, discipline and life skills. The youth receive hands-on training with tools and equipment and instructions on technical competencies used in the fire service with LAFD firefighter mentors as role models.	General Fund/ Fire Department Foundation Funds	251,400	631	Actual	13-18
Sub-Total:			251,400	631		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Los Angeles Fire Department (LAFD) has four youth development programs. The programs differ - from a basic orientation to a career in the fire service, to a rigorous hands-on training program utilizing firefighter mentors for training and character development. The programs are tired to create pathways for participants interested in enrolling in multiple programs based on their desire to become a firefighter. From an introductory education to a professional career with the LAFD, the objective is to create long-term recruitment efforts and awareness. The Department collaborates with other city agencies including the Los Angeles Police Department (LAPD) Youth Services Officer to host Cadet events among program participants and the LAPD High School Magnet Unit to ensure consistency between Magnet programs. A number of LAPD cadets have participated in the programs as well. Additionally, the LAFD works with LAUSD to incorporate approved Firefighting/EMS curriculum, including, Teen CERT, anti-bullying programs, and first aid/CPR to students in the High School Magnet Program. Partnerships with local schools, community groups, and athletic teams have offered our youth program participants additional training, education, and teambuilding exercises. Furthermore, the LAFD works with City Council members to host the LAFD Girls Camp, in various districts throughout the City.</p>						

Department: Housing Authority of the City of Los Angeles - continued for 2nd and additional pages.

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) Head Start & Child Care						
General Child Care & Development Programs (CCTR) - Estrada Courts	Provides high quality early education services to toddlers between the ages of 24 months to 36 months, in a safe, nurturing environment that enhances the child's development in social emotional, cognitive, language and physical domains.	General and Federal Funds	\$108,539	21	Estimated	2-3 years
California State Preschool Program (CSPP) - Estrada Courts	Provides high quality early education services to preschool children ages 3 and 4 year old, in a safe, nurturing environment that enhances the child's development in social emotional, cognitive, language and physical domains.	General and Federal Funds	\$245,803	34	Estimated	3-5 years
Head Start- Preschool / 4 sites (Estrada, Pico, Ramona (x2), William Mead)	Head Start Preschool services for low income and at risk families. Comprehensive services include early education and family services, to support children's school readiness to transition to kindergarten and support to families towards self-sufficiency. There are 19 sites and 39 total classrooms. Five of our sites are located on four HACLA properties: Ramona Gardens, Estrada Courts, Pico Gardens and William Mead.	Head Start - indirectly from LACOE as the Grante. Foundation for ECE is a subrecipient.	\$6,852,758	161	Estimated	2-5 years
EHS- Gonzaque Village	Early Head Start is a Federal program that promotes the school readiness of children from birth to age three from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Early Head Start	\$117,450	9	Estimated	0-3 years
HS- Gonzaque Village	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Head Start	\$292,152	24	Estimated	3-5 years
EHS-Nickerson Gardens	Early Head Start is a Federal program that promotes the school readiness of children from birth to age three from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Early Head Start	\$300,150	23	Estimated	0-3 years
HS-Nickerson Gardens	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Head Start	\$511,266	42	Estimated	3-5 years
HS- Imperial Courts	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Head Start	\$584,304	48	Estimated	3-5 years
EHS-Jordan Downs	Early Head Start is a Federal program that promotes the school readiness of children from birth to age three from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Early Head Start	\$130,500	10	Estimated	0-3 years
HS- Jordan Downs	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	Los Angeles County of Education - Head Start	\$986,013	81	Estimated	3-5 years
SVGM Head Start-Avalon	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	Office of Head Start	\$832,376	60	Estimated	3-5 years
Head Start - San Fernando Gardens and Mar Vista Gardens	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	LACOE		79	Estimated	3 - 5 years

Department: Housing Authority of the City of Los Angeles - continued for 3rd and additional pages.

Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Number Served (Estimated)	Age Range of Number Served
Pueblo Del Rio	Head Start is a Federal program that promotes the school readiness of children from three to age five from low-income families by enhancing their cognitive, social, and emotional development	LACOE		40	Estimated	3-5 years
2) Youth Development & Education						
Metro- Jordan Downs	Power Hour (Time for Homework); Character & Leadership development; Education & Career Development; Health & Life Skills; Arts & crafts; Music & Studio recording; Sports; Gameroom & Tournaments	Partial funding by HACLA	\$ 460,000	224	Estimated	6-18 years
Metro- Nickerson Gardens	Character & Leadership development (Torch Club); Education & Career Development (Power Hour; College Bound; DIY STEM; Chess4Life; Health & Life Skills (SMART Girl); Passport to Manhood) Arts (Arts & Crafts; Dance & Music); Sports (Athletic Leagues; Triple Play)	Partial funding by HACLA	\$ 397,500	247	Estimated	6-18 years
Santa Monica- Mar Vista	Character & Leadership (KeystoneClub, Torch Club, Leaders in Training, Youth of the Month); Education & Career Development (Power Hour, Tutoring, College Bound, Computer Technology); Health & Life Skills (SMART Girls, Passport to Manhood); The Arts (Fine Arts, Image Makers, Music & Studio Sound); Sports (Athletics, Gameroom games)	Partial funding by HACLA	\$ 297,500	526	Estimated	3-18 years
Harbor- Rancho San Pedro	Character & Leadership (Keystone Club, Torch club, Leaders in Training, Youth of the Month); Education & Career Development (Power hours, College Bound, Career Launch); Health & Life Skills (Safety Awareness Program); The Arts (Fine Arts, Music & Studio, Arts & Crafts, Dance & Music); Sports Fitness (Fitness Training, Gameroom Games); Other (mental/ health/counseling)	Partial funding by HACLA	\$ 150,000	333	Estimated	3-18 years
WSGV- Estrada	Character & Leadership development (Torch Club); Education & Career Development (Power Hours, Tutoring, College Bound, STEM); Health & Life Skills (Passport to Manhood, SMART Girls, Safety Awareness Programs); Arts (Arts & crafts, Dance & Music) Sports (Athletic Leagues, Fitness training, Tournaments, Cheerleading); Drug & Alcohol Prevention, Birthday Club, Manners Matter.	Partial funding by HACLA	\$ 335,000	110	Estimated	6-18 years
WSGV- Ramona	Character & Leadership Development (Youth of the Month); Education & Career Development (Power Hour, Manners Matter, STEM); Health & Lifeskills (SMART Girls, Healthy Habits); The Arts (Arts & Crafts); Sports (Athletic Leagues, Cheer, Gameroom); Other (Walking Bus, Food Program)	Partial funding by HACLA	\$ 297,500	300	Estimated	6-18 years
WSGV- William Mead	NA	Partial funding by HACLA	\$ 25,000	NA	NA	NA
Watts Empowerment Center	Character & Leadership, Education & Career Development, Health & Life Skills (Safety Awareness Program); The Arts (Fine Arts, Music & Studio, Arts & Crafts, Dance & Music); Sports Fitness (Fitness Training, Gameroom Games);	Partial funding by HACLA	\$ 240,000	143	Estimated	6-18 years

Department: Housing Authority of the City of Los Angeles - continued for 4th and additional pages..

Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Number Served (Type)	Age Range of Number Served
PROJECT SOAR - Nickerson Gardens, Avalon Gardens, Gonzque Villiage, Ramona Gardens, William Mead	Project SOAR (Students + Opportunities + Achievements = Results) is an intensive college guidance program targeted to youth ages 15-20 residing in participating public housing communities. Project SOAR is funded by the U.S. Department of Housing and Urban Development. Onsite Education Navigators will provide assistance to youth in the Free Application for Federal Student Aid (FAFSA) completion, financial literacy and college readiness, post-secondary program applications and post-acceptance assistance as well as one-on-one counseling	U.S. Department of Housing and Urban Development	\$452,000	250	Contractual number	15-20 years old
YPI - San Fernando Gardens	Digital Literacy, Case Management, Supportive Services, ESL, Parenting Classes and Early Child Development workshops are offered for adults; and Academic Support, Enrichment Activities, Youth Leadership Development, Service Learning Projects, Summer & Winter Camps, Mentoring and Life Skills workshops are offered to youth.	Non Profit fund raising		60	Estimated	10-18 years old
3) Juvenile Justice						
Housing Based Day Supervision Prgram aka. Housing Oriented Mentoring and Education program	The Housing-Based Day Supervision Program provides case management and prevention programs for at-risk and probation youth and their families at four public housing sites. The services aid the youth and their families in becoming more self-sufficient and thereby reduce the risk factors associated with juvenile delinquency and re-offending.	Los Angeles County Probation Department via the Juvenile Justice Crime Prevention Act	\$526,000	120	Estimated	11-18 years
4) Workforce Development						
WIOA WorkSource Center	Adult and Dislocated Job training and placement	EWDD	\$1,100,000	1680		18 and over
HACLA/PILOT Summer Youth Program	Summer Youth Employment Program for Residents 14 - 24 years old	PILOT	\$1,000,000	487	Actual	14-24 years
City General Funds	Summer Youth Employment Program for Low Income youth 14 - 24 years old	City of LA General Funds	\$72,450	39	Actual	14-24 years
City- CalWorks	Summer Youth Employment Program for youth receiving cash assistance 14 - 24 years old	County of Los Angeles pass thru EWDD Funder	\$302,328	105	Actual	14-18 years
City Other Under Served Youth (OUSY)	Summer Youth Employment Program for Low Income youth 14 - 24 years old	WDACS-County of Los Angeles	\$73,112	55	Actual	14-24 years
City Foster Youth	Summer Youth Employment Program for Foster Youth 14 - 21 years old	County of Los Angeles pass thru EWDD Funder	\$23,712	8	Actual	14-21 years
County Calworks	Summer Youth Employment Program for youth receiving cash assistance 14 - 24 years old	WDACS-County of Los Angeles	\$40,000	18	Actual	14-18 years

Department:Housing Authority of the City of Los Angeles

Youth Program Title	Description of Services Provided	Funding Source <small>(Federal, State, Local, Special, or Other)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
County Other Under Served Youth (OUSY)	Summer Youth Employment Program for Low Income youth 14 - 24 years old	WDACS-County of Los Angeles	\$ 15,000.00	8	Actual	14-24 years
WIOA- Out of School Youth Program	Out of school youth from age 16 to 24 with specific barriers such as basic skills deficiencies, or status as foster youth, youth offender, pregnant and/or disabled. Services also included work experience, classroom training and supportive services, including access to apprenticeships and other job listings.	Workforce Innovation and Opportunity Act (WIOA) federal grant	\$ 495,000.00	647	Actual	17-24 years
Sub-Total:			\$17,263,413	5,992		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments:</p> <p><u>LAPD CSP</u> The Los Angeles Police Department Community Safety Program currently works in collaboration with the HBDSP at Nickerson Gardens, Imperial Courts and Pico Gardens.. The CSP unit enhances the HB program by providing support with youth programs and community engagement. They address issues of quality of life and assist in engaging the surrounding developments to collaborate with one another, which assists in addressing and reducing violent crime issues within our public Housing Developments.</p> <p><u>WIA/Summer Youth Employment</u> The HBDSP collaborates with local Worksource Centers including the Watts /LA Work Source Center to provided and connect youth participants to employment opportunities through the Summer Youth WIA Program.The program provides youth with job readiness training, financial literacy skills, and mentorships to match the young people with employment in the local communities.</p> <p><u>GRYD and SNL</u> The HBDSP collaborates with GRYD and the Summer Night Lights Program to recruit and refer participants for the Annual Summer Night Lights program and other collaborative efforts throughtout the year. The HACLA Work Source Center collaborates with local Worksource Centers and with the City of Los Angeles' Hire LA program to connect youth participants to employment opportunities through the Summer Youth Employment Program. The program provides youth with job readiness training, financial literacy skills, and mentorships to match young people with employment in the local communities. Additionally, the Work Source Center collaborates with GRYD and the Summer Night Lights Program to recruit and refer participants for employment opportunities with the Annual Summer Night Lights program and other collaborative efforts throughtout the year. The Workforce Development Unit utilizes HACLA's existing Sec 3 local hire program to ensure residents in HACLA-owned properties have priority placement on redevelopment /construction sites.</p>						

Department: Housing + Community Investment

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provider Split for Special Fund Title)</small>	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) HCLDLA FamilySource Centers (16 contract sites across the city)	Represents youth participating in a one-touch service: Educational assessments, tutoring/homework assistance, transition to MS and HS workshops, college corner (PSAT, SAT and ACT prep; FAFSA and personal statement workshops; scholarship information; and college tours), youth leadership, mentorship, and cultural activities (includes art and music).	CDBG, CSBG, General Fund	\$ 4,480,000	13,117	Actual PY 17/18 numbers	6-23
	Represents youth participating in multiple and integrated services that include: Educational assessments, tutoring/homework assistance, transition to MS and HS workshops, college corner (PSAT, SAT and ACT prep; FAFSA and personal statement workshops; scholarship information; and college tours), youth leadership, mentorship, and cultural activities (includes art and music).	CDBG, CSBG, General Fund		2,800	Actual PY 17/18 numbers	13-23
2) Affordable Housing Projects serving Transition Aged Youth	Affordable Housing Project with permanent units designated for youth transitioning from foster care, including wrap-around supportive services.	Proposition HHH, Supportive Housing Loan Fund, Affordable Housing Managed Pipeline and Affordable Housing Bond Program	\$37.2 M	136 to 200	Estimated: 51 units in construction and 85 Units in predevelopment. Each unit can accommodate more than one youth.	18-24
Sub-Total:			41,680,000	16,117		
Description of your Department's existing efforts to coordinate youth services among City Departments: HCLDLA's FamilySource Centers partner with EWDD's YouthSource Centers to provide youth and young adults with work readiness, career exploration and job skills training, including access to apprenticeships and job listings. Both departments have a robust partnership with the Los Angeles Unified School District to provide case management support to youth and families.						

Department: Information Technology Agency

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund, Prop. 53, State, or Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) ITA Volunteer Internship Program	Information Technology Agency (ITA) Volunteer Internship Program provides project-based learning opportunities for college-level students looking to gain experience in technology and public service. Interns are unpaid volunteers and depending on their college programs, they may receive school credit for participating as interns. This program runs year-round and interns are accepted based on availability of projects.	None	-	10	10	18-30
2) Data Science Federation (DSF) Program	The Data Science Federation is a partnership between the City of Los Angeles and Los Angeles area colleges and universities to tackle tough city problems. Each project will involve a local university partner, undergraduate or graduate level students, experts from the city, and staff from ITA. University students are assigned to DSF data analytics projects. Under general supervision, students will perform a variety of research and technical duties. Positions will range from 15-25 hours per week. Interns will receive training and mentoring while working on real world projects that help improve data driven decision making across the region.	None	-	130	130 Estimated	18-30
3) ITA Paid Summer Student Internship Program - In partnership with Bixel Exchange, EWDD, LA County	In partnership with the LA Chamber of Commerce's Bixel Exchange and the Economic Workforce Development Department (EWDD), the Information Technology Agency (ITA) placed paid student interns into 2017 Summer Internship program. Summer Interns were assigned to project-based learning opportunities to gain experience in technology and public service.	Grant Funding provided by EWDD & LA County	Appx. \$10,000	9	9 Actual	18-24
Sub-Total:			10,000	149		
Description of your Department's existing efforts to coordinate youth services among City Departments: ITA is taking the lead in coordinating Data Analytics projects using students and interns for other City depts and providing Project management, scoping and guidance to the universities and students participating.						

Department: Library - continued for 2nd page.

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
We Read Together (WRT) Spaces	Welcoming spaces within the children's area of the library that support early learning by offer enriching and developmentally appropriate toys, equipment, and furniture for young children and their families. The experiences, resources, and interactions provided by these spaces help build brain development and fuel a love of learning.	Library Foundation of Los Angeles	\$55,000.00	unknown		
El día de los niños/El día de los libros (Children's Day/Book Day)	Commonly known as Dia, this nationally recognized initiative culminates each year on April 30 and emphasizes a year-long commitment to celebrating the importance of literacy for children of all backgrounds.	Library Foundation of Los Angeles	\$25,550.00	1,258		Ages 5-11
LA Plays!	Circulating play kits that support and encourage the Every Child Ready to Read early literacy skills. Each kit contains a toy, a book and a list of suggested activities for parents, caregivers and children to do at home together.	Library Foundation of Los Angeles	\$17,500.00	2,263		Ages 0-11
Learn and Play	Storytime program series that demonstrates to parents early literacy skills in action and emphasizes hands-on exploration and learning with free materials that participants can take home.	Library Foundation of Los Angeles	\$20,000.00	1,179		Ages 0-5
Read, Baby, Read!	Library outreach & partnerships with hospitals and health care organizations to provide materials and information on early literacy to expecting parents and those with infants under one year old. New parents will read, talk, play, write and sing with their babies and come to the library for free information, resources, and programs. Every new baby in Los Angeles will receive their own free library card.	Library Foundation of Los Angeles	\$50,000.00	1,579		Ages 0-12 months
STAR (Story Telling and Reading)	Trained volunteers who reads books and tells stories with children at their local library. This program brings children and adults together from diverse cultural, ethnic, and socioeconomic backgrounds to share in the joy of reading.	Library Foundation of Los Angeles	\$22,000.00	26,234		Ages 0-11
Storytimes and performers	High-quality, interactive and engaging storytimes and other programs for a variety of ages and abilities including: baby and toddler story and playtime, preschool storytime, sensory storytime, family storytime, puppet shows, arts and crafts, book clubs, and more.	City of Los Angeles and Library Foundation of Los Angeles	\$35,000.00	151,659		PreK-age 11
Career Readiness	Job skills and work readiness workshops include how to write a cover or inquiry letter and resumé, interview etiquette and appropriate dress, mock interviews, customer service skills and more.	LA Chamber of Commerce	\$0.00	1,052		Ages 14-18
Teens Leading Change (TLC)	Teen designed and implemented civic engagement/civic empowerment projects that engage and inform youth about their communities and their libraries. Mini grants of \$100 - \$5,000 will be given to teen projects related to: Library Advocacy/ Information Literacy, Cultural & Community Conversations /Archives, Know Your Rights/Citizenship, Net Neutrality/Privacy, Voter Registration/Rights.	Library Foundation of Los Angeles	\$68,000.00	677		Ages 14-18
Student Smart	Operated in partnership with the Princeton Review, Student Smart provides students with the tools to improve their study skills through free workshops, and helps prepare students for college entrance exams, college applications and college life through motivational seminars and test-taking practice sessions.	Library Foundation of Los Angeles	\$80,000.00	1,941		Ages 13 - 18

Department: Library

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Outside Sponsor, Special Fund, Fee)</small>	Amount	Number Served	Number Served <small>(if not reported)</small>	Age Range of Number Served
Student Zones	Designated study area with internet or laptop computers reserved for students in grades K-12. In addition to computers, school assignment-related printouts and basic school supplies are available free of charge, as well as assistance finding books and information online, and online tutoring via Live Homework Help. Student Zone Helpers are at 34 of our branches.	Library Foundation of Los Angeles	\$74,000.00	29,106		Ages 5-18
Teen Council	Tweens and teens who earn community service hours, gain leadership and project management skills by assisting in planning teen library programs and projects, (re) designing/(re) decorating teen library spaces, advising/recommending items to add to teen library collections, and more.		\$0.00	3,139		Ages 11-18
Teen Read Month (October)	Nationally recognized, yearly celebrations which libraries highlight with special events, displays, and booklists.		\$0.00	4,000		Ages 11-18
Teen Tech Month (March)	Nationally recognized, yearly celebrations which libraries highlight with special events, displays, and booklists.			3,581		Ages 11-18
<u>Tutor.com</u>	Professionally trained, experienced tutors are available free of charge to students in grades K-12, as well as adult learners and Spanish speakers, in a range of subjects every day from 11 a.m. to 11 p.m. for one-on-one online help with homework, skills building and test prep.		\$320,000.00	41,761		Ages 4 - 19
VolunTEENS	Teens who earn community service hours and gain leadership skills by participating in Teen Council, assist with Student Zones and additional library programs, projects and events. Includes eligibility for President's Volunteer Service Award.		\$8,000.00	2,403		Ages 14-18
Full STEAM Ahead	STEAM programs are structured to encourage communication, collaboration, critical thinking, and creativity, and included topics such as simple robotics, stop-motion animation, 3D design and printing, Virtual and Augmented Reality, content creation and Citizen Science. In addition, LAPL hosts the annual DTLA Mini Maker Faire.	Library Foundation of Los Angeles and various grants	\$232,605.00	35,804		
Summer and Winter Reading Challenges	Fun, free and inclusive reading programs designed to mitigate "summer slide" and keep participants engaged in reading during summer and winter breaks. Includes a reading goal as well as wide variety of activities and events that promote learning and encourage reading for pleasure.	Library Foundation of Los Angeles	\$191,350.00	28,996	2017/18	Ages 0-18
Summer Lunch	Work with state and local partners to deliver nutritious lunches to children and teens at 16 locations across the city. In addition to summer meals, summer lunch sites provide participants with a safe and welcoming space, learning and enrichment opportunities, and an introduction to the library's diverse services and resources.	Library Foundation of Los Angeles	\$8,000.00	11,611		Ages 1-18
Summer Author	The Summer Author Series, held in conjunction with the Library's Summer @ the Library program, strives to inspire and motivate young readers by giving them the opportunity to meet and connect with distinguished local authors and illustrators.	Library Foundation of Los Angeles	\$45,000.00	1,341		Ages 3-18
Sub-Total:			\$1,252,005.00	349,584		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: Outreach & partnerships - Collaborations with community organizations to emphasize the importance of the library and to demonstrate and showcase the library's wealth of resources (examples include the Children's Bureau, Headstarts, Housing Authority of Los Angeles, Volunteers of America, WIC, YMCA) Collaborations with community organizations to emphasize the importance of the library and to demonstrate and showcase the library's wealth of resources (examples include Housing Authority of Los Angeles, LA Area Chamber of Commerce, local and regional colleges and universities, Volunteers of America, YMCA) School visits: Visits to LAUSD, charter, private and parochial schools to talk about importance of the library, demonstrate and instruct on library resources, share stories, and encourage visits to local branches. Includes class visits, teacher meetings, parent meetings, back-to-school nights and special events. Visits to LAUSD, charter, private and parochial schools to talk about importance of the library, demonstrate and instruct on library resources, share stories, and encourage visits to local branches. Includes class visits, teacher meetings, parent meetings, back-to-school nights and special events. Currently working with LAPD's Department of Community Outreach and Engagement to have uniformed officers read to children in at least one branch throughout the 21 divisions.</p>						

Department: Mayor

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Priority Specific Special Fund Title)</small>	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) Gang Reduction & Youth Development (GRYD)	Gang Prevention Services Gang prevention services for youth 10-15 years old who are at the highest risk for gang joining and their families.	General Fund (\$11,331,208) State Grant (\$321,792)	\$11,653,000	3,966	Actual (Calendar Yr. 20)	10-15
2) GRYD Gang Intervention Services	Gang intervention services for youth/young adults who are gang involved/affiliated and their families.	General Fund (\$11,824,846) State Grant (\$431,001) Federal Grant (\$223,499)	\$12,479,346	2,890	Actual (Calendar Yr. 20)	14-25
3) Summer Night Lights (SNL) Youth Squad	Summer Night Lights (SNL) Youth Squad 11 locally hired youth are hired at each of the 32 SNL locations to plan and implement all programming. The youth squad are now seasonal employees of RAP and are managed by the Mayor's GRYD staff.	General Fund	\$1,375,000	352	Actual # of local youth	17-24
Sub-Total:			\$25,507,346	7,208		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Mayor's GRYD Office works in close collaboration with LAPD, RAP, and DCA on Summer Night Lights program. Other City departments, including LAFD, EMD, DWP, Public Works and LA City Attorney, will also partner to provide programming or services on various nights throughout the summer. GRYD funds and collaborates with 25 community base contractors for gang prevention, intervention, and incident response services. GRYD works most closely with LAPD on incident response and violence reduction in our 23 designated GRYD Zones. We convene monthly (or more as needed) meetings in the LAPD divisions covered by GRYD. Many of the GRYD providers are also City WorkSource, YouthSource and FamilySource contractors so when appropriate EWDD, HCID and GRYD are supporting the same family with essential services.</p>						

Department: Neighborhood Empowerment

Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
1) Civic Youth Leadership Academy (CYLA)	Tutoring, study skills training, and dropout prevention services leading to secondary Civic Youth Leadership Academy (CYLA) is a Leadership Training program that will prepare youth to be effective leaders in their community and Neighborhood Council. It's designed for youth and young adults aged 14-24 who are active in their Neighborhood Councils and communities, or who would like to be. It takes place at City Hall in Downtown Los Angeles annually during the summer. The program is meant to educate, engage, and empower young people to take active roles in their communities and speak up on issues that matter to them.	General Fund	\$6,500	115	Actual	14-24
2) IgniteLA	IgniteLA is a non-partisan program whose mission is to empower every young woman interested in public service with the political and practical skills she needs to be a successful civic leader. Designed for young women between the ages of 14-24 who are interested in government and public service, Angelenas who complete the IgniteLA program will be ready to EmpowerLA by joining their Neighborhood Council Boards and Committees. IgniteLA takes place in 5 regional locations: the East and West Valley, West LA, South LA/Harbor and Downtown LA for six weeks twice a year, during the spring and fall semesters.	General Fund	\$3,500	50	Actual	14-24
Sub-Total:			\$10,000	165		
Description of your Department's existing efforts to coordinate youth services among City Departments: Our students also participate in the various programs including Mayor's Youth Council, Councilmember Nury Martinez' Young Women's Advisory Council, applying for jobs through the Summer Night Lights program and also through HireLA's Youth. Our Dept also collaborates with the Mayor's office in promoting the Summer Night Lights employment program and HireLA Youth to all Neighborhood Councils.						

Department: Planning

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) Student Professional Worker	Program is focused on offering on-the-job experience and training, provides exposure to real-world settings, tasks assigned to participants allow for development and where possible creativity	Case Processing Special Revenue Fund (52D), Long Range Planning Fund (52F), System Development Trust Fund (588)	\$132,803	16	Actual	20 to 24
Sub-Total:			\$132,803	16		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: N/A - The Department of City Planning does not have a role in coordinating youth services among City Departments. The Department's coordination efforts are specifically geared towards providing opportunities for youth to gain work experience in the planning field.</p>						

Department:Police - continued for 2nd page.

Youth Program Title	Description of Services Provided	Funding Source <small>(Federal, County, Private, State, Special Fund, Other)</small>	Amount	Number Served	Number Served (Estimated) <small>(If Applicable)</small>	Age Range of Number Served
1) LAPD Cadet Program	The Cadet Program is a community-based crime prevention program that aims to empower youth to maximize their personal and scholastic potential, while emphasizing the importance of leadership, academic excellence, ethical decision-making, and community-stewardship. In order to achieve the "Cadet" title, youth participants must complete the 15-week Cadet Leadership Academy as "Recruit Cadets." Upon completion of the 15-week training course, cadets remain connected to the Cadet Program through active participation at one of the program's 28 cadet posts Citywide (hosted at LAPD and external partner facilities).	Funding available only through private donor sources.	Approximately \$150,000	1,500	Estimated	13-17
2) LAPD Police Activities League (PAL)	The Police Activities League is a youth crime prevention program that offers youth an opportunity to participate in self-enhancement activities through educational, athletic, and other recreational activities, while creating a bond between police officers and young people in the community. PAL programs are currently hosted at 12 of the Department's 21 community police stations. Programs offered vary per location based on target age and needs of the community.	Funding available only through private donor sources.	Unknown, due to decentralized funding and formation of non-profit corporate entities that manage receipts and disbursements.	2,400	Estimated	Generally, 6-17
3) LAPD Jeopardy Program	Jeopardy is a community-based intervention program for youth "at-risk" of becoming involved in gangs. The program offers at-risk youth and their families resources and referrals. Program strategies seek to decrease truancy, gang involvement, violence, and criminal behavior. Jeopardy is hosted at 7 of the Department's 21 community police stations. Programs offered vary per location based on target age and needs of the community.	Funding available only through private donor sources.	Unknown, due to decentralized funding and formation of non-profit corporate entities that manage receipts and disbursements.	150	Estimated	Generally, 8-17

Department: Police

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Private Specific Special Fund Title)</small>	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served
4) LAPD Junior Cadet Program (Junior Cadets)	The Junior Cadet Program introduces youth to the law enforcement profession, while instilling a sense of community pride, self-discipline, and leadership. It provides participants with the physical and mental preparation necessary to transition to the Cadet Program, or any other Department-sponsored youth program. The Junior Cadet Program is hosted at 18 of the Department's 21 community police stations.	Funding available only through private donor sources.	Unknown, due to decentralized funding and formation of non-profit corporate entities that manage receipts and disbursements.	750	Estimated	Generally, 9-12
5) LAPD Community Safety Partnership (CSP)	The Community Safety Partnership (CSP) represents an alliance between the LAPD and the Housing Authority of the City of Los Angeles (HACLA). This partnership has led to the formation of seven CSP sites within the housing developments of LAPD's Southeast, Hollenbeck, and Newton Areas. Funding is used to support CSP's four tenets: Safe Passage, Community Engagement, Youth Programming, and Critical Enforcement. Youth programming incorporates a variety of recreational activities such as organized football, soccer, boxing, basketball, and dance, as well as two separate Girl Scouts troops. The "Safe Passage" program involves strengthening the safety and security along school routes through the establishment of "safe passages" for youth and their families.	Funding established through an MOA between HACLA and the LAPD.	Approximately \$1.5 million annual reimbursement spread among the CSP sites.	5,000	Estimated	Generally, 7-16
Sub-Total:				1,650,000	9,800	
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The CSP is a partnership between the LAPD and HACLA, but also includes representatives from the Mayor's Office of Gang Reduction and Youth Development (GRYD), Los Angeles Unified School District, Department of Recreation and Parks, and the Office of the City Attorney. The Cadet Program has developed a thriving partnership with the Los Angeles Fire Department (LAFD) Cadet Program. Over the past year, LAPD Cadet Program leaders assisted LAFD leaders develop a standardized program. Both LAPD and LAFD continue to identify ways to connect our Cadet Program participants and first responders through fun, social events. Both programs collaborated at the Run to Remember 2018 (April), and most recently, in August of 2018, LAFD Cadets participated in the LAPD Cadet Program's "Cadet Summer Social" hosted in Agoura Hills. Furthermore, the LAPD Cadet Program requested assistance from the Mayor's Office of Sustainability to develop a lesson plan for the 15-week Cadet Leadership Academy designed to raise awareness of sustainable practices and promote the importance of social equity.</p>						

Department: Board of Public Works

Youth Program Title	Description of Services Provided	Funding Source <small>(Name of fund, account, or other source of funds)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) Office of Community Beautification: Summer Youth Hiring	Funding is provided to non-profit community based organizations, under contract with the Board of Public Works- Office of Community Beautification. Youth assist with graffiti removal, litter cleanup, weed abatement, and office skills services.	Combination of General Fund (\$370,000) and Street Lighting Maintenance Fund (\$248,000).	618,000	195	Actual	14-24
2) Los Angeles Conservation Corps Clean and Green.	Youth are hired to provide litter cleanup, weed abatement, graffiti removal, alley cleanup, assist with community outreach and at special events.	Combination of General Fund (\$1,251,000); Citywide Recycling Trust Fund (\$100,000); Multi-Family Bulky Item Fee Fund (\$200,000); Integrated Solid Waste Management Fund (\$100,000); and Sewer Operations & Maintenance Fund (\$100,000).	1,751,000	350	Actual	13-17
3) LA River Corps/CD 1 Cleanup	Supplemental Clean and Green crew works in Council District 1 and along the LA River. Provide litter cleanup, weed abatement, alley cleanup, and tree maintenance	General Fund	180,000	9	Actual	14-21
Sub-Total:			2,549,000	554		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Board of Public Works-Office of Community Beautification utilizes contracted non-profit, community based organizations to provide job opportunities and training, while also providing community beautification services citywide. Jobs are provided during the summer when school is not in session. Clean and Green programs operate year round.</p>						

Department: PW-Engineering

Department: Department of Public Works: Bureau of Engineering		Contact Person:	Phone #:	E-mail:		
Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Power Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Annual or Estimated)</small>	Age Range of Number Served
1) High School Bridge Building Contest	The BOE started the High School Bridge Building Regional Competition in 2000 and for 18 years has been leading the effort to bring high school kids into the field of engineering, mathematics, science. For 2018, the BOE had eight (8) schools participating in our High School Bridge Building program across six different Council Districts. From one to three BOE Engineers are assigned to mentor a participating school, depending on the number of high school students participating in the program at each of the high schools. The team from each school - students, teachers, and even principals - work as a team as they build a model bridge based on international specification. For almost four months, September to January, high school students are exposed to engineering concepts and ideas while forming the team for the regional High School Bridge Building competition. With a total of 16 teams competing in 2018 (from the 8 high schools), the first and second place teams were able to go to the 2018 International High School Bridge Building Competition in Chicago, Ill.	General Fund and avrious Special Funds	100,000	about 40	Estimated	15-18
Sub-Total:			100,000	40		
Description of your Department's existing efforts to coordinate youth services among City Departments: N/A						

Department:PW-Sanitation

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) Summer Introduction to Engineering and Sciences Program 2017	The six-week Program was designed to groom High School students with an interest in Science, Technology, Engineering or Math to pursue careers in the environmental field..	Sewer Construction Maintenance Fund Solid Waste Resources Revenue Fund	\$76,964	29	Actual	14-17
Sub-Total:			\$76,964	29		
<p>Description of your Department's existing efforts to coordinate youth services among City Departments: The Summer Introduction to Engineering and Sciences Program is coordinated in collaboration with the Economic & Workforce Development Department and the Los Angeles United School District.</p>						

Department: PW-Street Lighting

Department: Department of Public Works: Bureau of Street Lighting		Contact Person:	Phone #:	E-mail:		
Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Number Served (Actual)	Age Range of Number Served
1) Hire LA's Youth/Summer Youth Employment Program	Clerical Support- creating spreadsheets, updating contact lists, inputting data, filing, scanning, and copying	Fund 347 Street Lighting Maintenance Assessment Fund	9,200	4	Actual	16-24
Sub-Total:			9,200	4		
Description of your Department's existing efforts to coordinate youth services among City Departments: Bureau of Street Lighting has been working closely with Economic and Workforce Development Department to hire for the Summer Youth Employment Program.						

Department: PW-Street Services

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
1) Mayor Eric Garcetti's Hire LA Youth Program - Bureau of Street Services Summer Youth Program	Over the past several years, the BSS has provided local youth with summer employment opportunities. On an annual basis, BSS has hired approximately six to seven college students. These students were mentored and received training and experience in administrative, engineering and technical work in the following Street Services Divisions: Administration, Financial Management, Street Maintenance, Investigation and Enforcement, Engineering, and Special Projects.	General Fund	\$15,000	6	Actual	17-22
Sub-Total:			\$15,000	6		
Description of your Department's existing efforts to coordinate youth services among City Departments: For next summer, the BSS will explore working with other City Departments and Bureaus on a rotation program for students that are interested in subject areas that are in different Departments ie. students that are interested in engineering, spend time working in both the BSS and in the Bureau of Engineering; students that are interested in finance, spend time working in both the BSS and in Public Works, Office of Accounting.						

Department: Recreation and Parks - continued for 2nd page.

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
Cabrillo Aquarium	Youth Education-Tours of Aquarium and educational programs	RAP General Fund	\$ 1,558,000	86,116	Actual	Youth 18 and under
Griffith Observatory	Observatory School Program- Provides 5th grade students introduction to physical sciences	Donation-Friends of the Observatory	\$ 188,067	26,641	Actual	5Th grade students
Aquatics	Swim lessons, lifeguard training, water polo and teams- 28,857 Recreational swim-324,125	RAP General Fund & Kaiser/LA 84 Grants, Kaiser Swim Grant-\$450,000,	\$ 7,525,000	352,982	Actual	Youth 17 and under
EXPO	Team sports, preschool, summer camp, teen prgrams, afterschool, Youth Orchestra and swim lessons only at EXPO	RAP General Fund, LA 84-\$75,000	\$ 1,787,500	10,164	Estimated	Youth 17 and under
Golf	Junior Golf Rounds	Fees piad by participants- discounted fees range from \$2.00 to \$11.00	\$ 231,000	38,499	Actual	Youth 18 and under
Recreation Programs	Sports Teams and Fitness Classes- 88,000 Other recreational activities including: day camps, cultural classes, afterschool clubs, music/performing arts, preschool, etc-173,000	RAP General Fund and fees	\$ 37,060,000	261,000	Actual	Youth 17 and under

Department: Recreation and Parks

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Provide Specific Special Fund Title)</small>	Amount	Number Served	Number Served <small>(Actual or Estimated)</small>	Age Range of Number Served
Youth Employment	Provide employment to youth ages 15-17 through Summer Night Lights Program, recreational aides, locker room attendants, lifeguards and internships. Employment is primarily during the summer months.	RAP General Fund, Friends of EXPO, and fees	\$ 253,700	586	Estimated	Youth 15-17
Summer Lunch Program	Provide summer lunches to youth at approximately 100 recreational centers	Grant Funded	\$ 793,912	186,880	Actual	Youth 17 and under
Sub-Total:	These programs do not include family and unsupervised youth visits to parks, facilities, etc. Expenditures are estimated.		\$ 49,397,179	962,868	Actual & Estimated	

Description of your Department's existing efforts to coordinate youth services among City Departments:

RAP works with several City of Los Angeles Departments. RAP acts as the fiscal agent for the Mayor's Office Summer Night Lights Program (SNL) and RAP staff support this program and provides facilities for the program at 32 sites. RAP also works with the Cultural Affairs Department (CAD). CAD runs several arts programs at facilities located on RAP property. RAP is a sitting member on the Workforce Development Board-Youth subcommittee (Economic & Workforce Development Department). Additionally, RAP works closely with the LAPD on security issues. Department of Water and Power (DWP) also funds an employment program for at-Risk Youth in RAP's SMART Irrigation Department.

Department: Transportation - continued for 2nd and additional pages.

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Priority Set-Aside/ Special Fund Title)</small>	Amount	Number Served	Number Served (Actual) or (Estimated)	Age Range of Number Served	Description of LADOT's existing efforts to coordinate youth services among City Departments
Crossing Guard Program	LADOT parking enforcement officers control and direct elementary school children crossing streets going to and from school at designated crossings at designated times.	Traffic Safety Fund & General Fund	\$5,890,461	378,000 annually	Estimated	K-5th grade	n/a
Safe Routes to School (SRTS)	LADOT works with LAPD and LAUSD to provide Safe Routes to School (SRTS) for the 50 highest need LAUSD schools. SRTS plans use a school community engagement process to inform recommendations for engineering (street treatment) improvements, and safety education and enforcement activities to increase the safety of youth on their journey to and from school, and help achieve our Vision Zero goal to eliminate deaths and serious injuries, especially of school aged children.	Caltrans Active Transportation Program (ATP)	\$1,900,000	Forthcoming - construction in progress	n/a	6-13	SRTS is a coordinated effort between LADOT, LAUSD (District and School), Los Angeles School Police, LAPD, City Attorney, and the Department of Public Works.
Charter Bus Program	The Charter Bus Program provides subsidized charter bus trips for recreational, educational and cultural purposes to organized groups of youth, seniors, and individual with disabilities within the City of Los Angeles. The Charter Bus Program schedules over 3,000 trips annually including LA Cash for College "College & Career Convention". This educational event helps students and families prepare for college by providing planning and application resources.	Proposition A Local Transit Assistance (PALTA)	\$480,000	35,000	Actual	4 - 17	DOT coordinates charter bus services for the Department of Recreation and Parks for their Summer Day Camps which include trips to various places such as Disneyland, Magic Mountain, Knots Berry Farm, Universal Studios, Raging Waters, Dodger Stadium, Staples Center, Hansen Dam, Beaches and movies. These trips are not included in the trips funded by Prop A funds.

Department: Transportation - continued for 3rd page.

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Revenue Specific Special Fund, etc.)</small>	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	Description of LADOT's existing efforts to coordinate youth services among City Departments
Play Streets	Play Streets is an application-based pilot program that enables residents to temporarily close down their streets to cars and transform them into places for play, learning, and fun for all ages. In Los Angeles, where residents experience a dearth of accessible and safe public space, the 7,500 miles that make up our street network is the largest public space in the city. Play Streets utilizes the existing block party permit and petition process for residents and community groups to close streets to car traffic for 6-8 hours. A "box of play" is delivered to the street and contains varying types of play equipment for participants to use. This work is currently delivered via a contractor who is responsible for developing the program, procurement of the play equipment, and deployment.	Measure R Fund 51Q	\$416,688	750 (50 children per event, 15 completed events)	Estimated	Primarily 0-15	Play Streets is a coordinated effort between LADOT, LAUSD, LAPD, and DPW, and LADOT is working with with the Department of Recreation and Parks to expand the program city-wide.
Traffic Safety City	An interactive pedestrian and bicycle safety activity that uses a life-size replica of a small neighborhood to teach responsible behavior, enhance skills and increasing traffic safety knowledge.	Prop C, PCLTA, Prop A, TDA funds	\$220,000	11,000	Estimated	6-11	Traffic Safety City is a coordinated effort between LADOT and LAUSD.
Pedestrian and Bicycle Safety Physical Education Program	A LAUSD Physical Education curriculum that includes ped and bike safety education and on-bike skills training via training PE teachers and team teaching with certified bicycle instructors.	Prop C, PCLTA, Prop A, TDA funds	\$110,000	3,000	Estimated	12-14	The Pedestrian and Bicycle Safety Physical Education Program is a coordinated effort between LADOT and LAUSD.
Annual Walk to School Days	Walk to School Days bring together families, district and school personnel, community members and city partners to celebrate the fun and health benefits of walking to school while reinforcing the importance of traffic safety. LA's Walk to School Day is the most robust program in the country, receiving national recognition in 2017.	Caltrans Active Transportation Program (ATP)	\$95,000	32,000	Estimated	6-13	Walk to School Days are coordinated between LADOT, LAUSD, Los Angeles School Police, LAPD, and the City Attorney.

Department: Transportation

Youth Program Title	Description of Services Provided	Funding Source <small>(General Fund or Revenue Source) Specify Line Item</small>	Amount	Number Served	Number Served (Actual or Estimated)	Age Range of Number Served	Description of LADOT's existing efforts to coordinate youth services among City Departments
School Safety Campaign	LADOT provides easily digestible traffic safety messaging and safety tips, and in-school activities to encourage and reinforce encourage safe, responsible behavior of people who drive, bicycle and walk in our city streets with the goal of reducing severe injury and fatal traffic crashes. This yearlong campaign is carried out through monthly safety messaging disseminated via LAUSD District and other school channels.	Caltrans Active Transportation Program (ATP)	\$40,000	40,000	Estimated	6-18	School safety campaigns are coordinated between LADOT, LAUSD, Los Angeles School Police, LAPD, and the City Attorney.
Walk Wise / Drive Wise Pledge	Interactive school assemblies target 4th and 5th grade students with pedestrian safety education via role playing and a pledge for students and parents.	Measure R Local Returns	\$30,000	9,000	Estimated	9-11	Walk and Drive Wise pledge events are coordinated between LADOT and LAPD.
College/Vocational Student Bikeshare passes	Students who qualify for College/Vocational Student TAP cards are provided discounted monthly bikeshare passes through a partnership between Los Angeles Trade Tech and LADOT/Metro. This offer operates via Bikeshare for Business, a membership facilitating company, and does not require additional funding.	No funding required	n/a	91	Actual	College students	n/a
Sub-Total			\$9,182,149	508,841			

Department: Zoo

Youth Program Title	Description of Services Provided	Funding Source	Amount	Number Served	Number Served (Actual)	Age Range of Number Served
Free Access to the Zoo	The Zoo offers free admission to the Zoo for all LAUSD school groups visiting on field trips, along with docent-guided tours for enriching learning experiences.	Zoo Enterprise Trust Fund		46,011	Actual	5-18
Free Access to the Zoo	The Zoo offers free admission to the Zoo for all Recreation and Parks recreation center groups visiting on field trips.	Zoo Enterprise Trust Fund		3,259	Actual	5-14
Discounted Access to the Zoo	The Zoo offers a significantly discounted admission fee to the Zoo (\$3 per student) for all non-LAUSD school groups visiting on field trips, along with docent-guided tours for enriching learning experiences.	Zoo Enterprise Trust Fund		55,110	Actual	5-18
North Hollywood High School Zoo Magnet Program	The Zoo offers free access to the Zoo Magnet High School students including course instruction and job shadowing opportunities.	Zoo Enterprise Trust Fund	\$3,500	300	Actual	14-18
Zoo Pals Program	Zoo Pals helps eligible Title I schools, elementary through high school, bring their students to the Zoo by providing a scholarship to cover the costs of bus transportation and zoo admission to entire classrooms.	Zoo Enterprise Trust Fund	\$26,774	3,695	Actual	5-18
ZooCamp	Connection to wildlife and nature through immersive camp experiences at the Zoo. Skills developed include critical thinking/problem solving/social and emotional health and growth.	Zoo Enterprise Trust Fund	\$231,015	2,142	Actual	4-12
Youth and Family classes at the Zoo	Youth and family experiences led by Zoo facilitators to learn about and connect to animals in the Zoo. Outcomes and skills include Family communication, environmental identity, and community building	Zoo Enterprise Trust Fund	\$12,532	519	Actual	2-12
Zoopendous Nights Scout/Group	Scout and group overnight programs give youth a chance to sleep in the Zoo while learning about animals. Skills developed include teamwork, critical thinking, and connection to community	Zoo Enterprise Trust Fund	\$78,928	1,824	Actual	6-12
Sub-Total:			\$352,749	112,860		
Description of your Department's existing efforts to coordinate youth services among City Departments: N/A						