

**MOTION**

The 2016-17 Adopted Budget included \$8.6 million in the Municipal Improvement Corporation of Los Angeles (MICLA) financing program to purchase two Airbus H125 helicopters to replace two Los Angeles Police Department (LAPD) Eurocopter AS350 B2 helicopters which have exceeded their useful life.

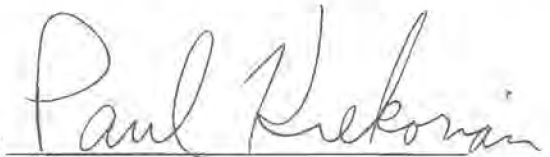
Should the City complete the purchase of the Airbus H125 helicopters in a timely manner, a total savings of \$200,000 will be realized on the final cost of the helicopters inasmuch as the model purchased will be from 2016 rather than 2017.

The two model years are essentially identical in terms of functionality, so there will be no impact to the aircraft's operational capacity by purchasing the 2016 model.

In order to expedite this purchase, the MICLA funds authorized in the 2016-17 Adopted Budget must be reauthorized for expenditure this year. This action is normally included in the City Administrative Officer's First Financial Status Report (FSR); however, since time is of the essence and the First FSR may not be released within sufficient time to capture the savings, reauthorization of the helicopter purchase must now be made.

I THEREFORE MOVE that relative to the Police Department, the use of \$8,600,000 in MICLA financing included in the 2016-17 Adopted Budget for the acquisition of two Airbus H125 helicopters for Air Support Division, at a total cost of \$8,600,000, be reapproved.

Presented by:



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Seconded by:



SEP 20 2016

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