

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: October 21, 2016

CAO File No. 0220-03695-0204

Council File No. 16-0922

Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittals from the Mayor dated August 12 and October 14, 2016, referred for report on August 12 and October 14, 2016

Subject: **FISCAL YEAR 2012 AND 2013 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT – BUDGET MODIFICATION and CONTRACTING AUTHORITY**

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### RECOMMENDATIONS

That the City Council:

1. Authorize the Mayor, or his designee to:
  - a. Accept and approve the time extension of the Fiscal Year 2012 (FY12) Urban Areas Security Initiative (UASI) grant award (C.F. 12-0930), extending the grant performance period through March 31, 2017;
  - b. Modify the existing budget for UASI FY12 grant by reallocating funds from planning to equipment as described within this report;
  - c. Negotiate and execute a UASI FY12 amendment to the existing subrecipient agreement for a term up to March 31, 2017, with the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA) for a total contract amount of \$18,263,579, and for a term not to exceed the end of the grant performance period, subject to the approval of the City Attorney as to form;
  - d. Accept and approve the time extension of the Fiscal Year 2013 (FY13) UASI grant award (C.F. 13-0882), extending the grant performance period to March 31, 2018,
  - e. Modify the existing budget for UASI FY13 grant by reallocating funds from planning to equipment as described within this report;
  - f. Negotiate and execute a UASI FY13 subrecipient agreement with the LA-RICS JPA for a total contract amount of \$13,744,067, and for a term commencing January 1, 2016 and ending March 31, 2018, subject to the approval of the City Attorney as to form;

- g. Authorize by resolution authority, the following communications support positions in the Police Department and the Information Technology Agency, from date of approval through June 30, 2017:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	7607-2	Communications Engineering Associate II
2	7607-3	Communications Engineering Associate III
1	7614	Senior Communications Engineer

2. Authorize the Controller, or his designee to:

- a. Transfer and create new appropriations within Fund 55E, Department 46, for the reallocation of FY12 UASI grant funds, as follows:

**TRANSFER FROM:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J918	Mayor's Office LA-RICS	\$151,186.00
55E/46	46K138	LAFD	202,346.34
55E/46	46J938	LAFD	27,655.88
55E/46	46J668	Partner Jurisdictions	18.51
55E/46	46J932	ITA	75,484.27
55E/46	46J670	LA-RICS LA CITY	<u>1,555,236.00</u>
<b>Total:</b>			<b>\$2,011,927.00</b>

**TRANSFER TO:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46N919	LA City LMR	<b>\$2,011,927.00</b>

- b. Transfer and create new appropriations within Fund 55Y, Department 46, for the reallocation of FY13 UASI grant funds, as follows:

**TRANSFER FROM:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K132	ITA	\$812,244.03
55Y/46	46K912	LA-RICS LA City Project Management Team	1,481,756.00
55Y/46	46K938	LAFD Projects	7,009.85
55Y/46	46K918	Mayor's Office LA-RICS Position	151,186.00
55Y/46	46N146	MAYOR	93,621.24
55Y/46	46M299	Reimbursement of General Fund Costs	59,934.82
55Y/46	46K946	Grant Management & Administration	<u>157,248.06</u>
<b>Total:</b>			<b>\$2,763,000.00</b>

**TRANSFER TO:**

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46N919	LA City LMR	<b>\$2,763,000.00</b>

c. Decrease appropriation to Fund 100/46 Account 001020 in the amount of \$93,621.24; and,

3. Authorize the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify funds and execute subrecipient agreements relative to Fiscal Year 2012 (C.F. 12-0930) and 2013 (C.F. 13-0882) Urban Areas Security Initiative (UASI) grant awards. No matching funds are required.

On December 14, 2012, the City Council accepted the Fiscal Year 2012 (FY12) UASI grant in the amount of \$50,654,524 with a grant performance period from October 12, 2012 to May 31, 2014. The following performance period extensions were subsequently approved; on May 13, 2014, the California Governor's Office of Emergency Services (CalOES) approved a performance period extension through July 31, 2014; on July 23, 2014, CalOES approved a grant performance period extension through August 15, 2014; on September 22, 2014, CalOES approved a grant performance period extension through July 31, 2015; on September 29, 2015, CalOES approved a grant performance extension through May 31, 2016; on May 23, 2016, the performance period was extended, for the City of Los Angeles Land Mobile Radio (LMR) project category and the Los Angeles Regional Interoperable Communications System (LA-RICS) project through July 31, 2016; and on September 30, 2016 the performance period was extended through March 31, 2017.

On November 22, 2013, the City Council accepted the Fiscal Year 2013 (FY13) UASI grant award in the amount of \$54,703,969 with a grant performance period from August 29, 2013 through May 31, 2015. The following performance period extensions were subsequently approved; on April 27, 2015, CalOES approved a performance period extension through July 31, 2015; on September 29, 2015 the performance period was extended to May 31, 2016; on May 23, 2016, the performance period was extended for the City of Los Angeles LMR project category and the LA-RICS project through July 31, 2016; and on September 30, 2016 the performance period was extended through March 31, 2018.

### *City of Los Angeles Land Mobile Radio (LMR) Project*

In FY12 UASI, the City received \$2,711,927 to fund communication experts from the Los Angeles Fire Department (LAFD), Los Angeles Police Department (LAPD), Information Technology Agency (ITA) and the Mayor's Office for project management responsibilities on the LA-RICS project. These positions were authorized by the Council in the 2015-16 Personnel Authority Resolution (PAR) (C.F. 15-1700). Since opting out of LA-RICS on November 19, 2015, the City reassigned the communication experts team to commence work on the City's LMR System project. On March 31, 2016, the City Council approved a reappropriation request to fund the salaries and fringe benefits for four communications staff positions from the LAPD and ITA to support the City's LMR System project (C.F. 16-0522). Since the four positions were inadvertently omitted from the 2016-17 PAR, resolution authority is requested to legally employ the positions during 2016-17. Substitute authority for these positions will be processed to provide interim employment authority pending

approval of the resolution authorities. The resolution authorities will subsequently be continued in the 2017-18 PAR. As a result of reducing staff costs from 11 communications staff positions to four staff positions, the City realized a cost-savings of \$2,011,909 that was reallocated from planning to equipment expenditures for Phase 1A of the City's LMR project. The equipment purchase included the P25 Time Division Multiple Access (TDMA) trunking software for LAPD's primary and backup Master Sites, including encryption rekeying software for dispatch consoles and logging interfaces. This modification was approved by the grantor on June 21, 2016. After closing out all partner jurisdiction projects in FY12 UASI, there is a total cost savings of \$18.51 that the City would like to reallocate to the City's LMR project.

The Mayor's Office requests the authority to modify the FY12 UASI grant budget by reallocating funds in the amount of \$2,011,909 from LAPD and ITA staff salaries to equipment purchases for Phase 1A of the City's LMR system project. Authority is also being requested to modify the FY12 UASI grant budget by reallocating a cost-savings of \$18.51 from partner jurisdictions to the City's LMR System project.

In FY13 UASI, the City received \$2,763,000 to fund communication experts from the LAFD, LAPD, ITA and the Mayor's Office for project management responsibilities on the ongoing LA-RICS project. Due to reduced staffing costs, as described above, and due to the City's communication experts being fully-funded through the FY12 UASI, the grantor approved a modification on June 21, 2016 to reallocate \$2,763,000 to equipment purchases to complete Phase 1A of the City's LMR project.

The Mayor's Office requests the authority to modify the FY13 UASI grant budget by reallocating funds in the amount of \$2,763,000 from staff salaries for LAFD, LAPD, ITA and Mayor's Office to equipment purchases for Phase 1A of the City's LMR system project.

#### *Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority*

The LA-RICS Joint Powers Authority (JPA) is a collaborative effort of law enforcement, fire service, and health service professionals with elected appointment officials to implement a regional interoperable radio communications system. Though the City of Los Angeles opted-out of Authority membership, it continues to participate in the program as an Affiliate (C.F. 15-1342). The LA-RICS JPA was allocated FY12 UASI funding in the amount of \$18,263,579 of a total grant award of \$50,654,524; and in FY13 UASI funding in the amount of \$13,744,067 of a total grant award of \$54,703,969.

The Mayor's Office requests the authority to modify and execute subrecipient agreements with (LA-RICS) Joint Powers Authority (JPA) relative to the FY12 and FY13 UASI grant award.

#### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the 2012 and 2013 Fiscal Year Urban Areas Security Initiative grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.