



ERIC GARCETTI
MAYOR

August 12, 2016

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2012 and 13 Urban Areas Security Initiative (UASI) – Budget Modification (Council File No. 12-0930) and (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications for the United States Department of Homeland Security (DHS) Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant award and Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant award.

On December 14, 2012, the City Council accepted the FY12 UASI grant in the amount of \$50,654,524 with a grant performance period from October 12, 2012 to May 31, 2014 (Council File No. 12-0930). On May 13, 2014, the California Governor's Office of Emergency Services (CalOES) approved a grant performance period extension until July 31, 2014. On July 23, 2014, CalOES approved a grant performance period extension until August 15, 2014. On September 22, 2014, CalOES approved a grant performance period extension until July 31, 2015. And on September 29, 2015, CalOES approved a grant performance period extension until May 31, 2016. On May 23, 2016, the performance period was extended, for the project noted below, to July 31, 2016 (Attachment 1). And finally, a federal extension request until May 31, 2017, for the project below, is pending CalOES approval.

On November 22, 2013, the City Council accepted the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period from August 29, 2013 to May 31, 2015 (Council File No. 13-0882). On April 27, 2015, the California Governor's Office of Emergency Services (CalOES) approved a grant performance period extension until

July 31, 2015. On September 29, 2015, CalOES approved a second grant extension until May 31, 2016. On May 23, 2016, the performance period was extended, for the project noted below, to July 31, 2016 (Attachment 2). And finally, a federal extension request until May 31, 2018, for the project below, is pending CalOES approval.

City of Los Angeles Land Mobile Radio (LMR) Project

UASI 12 (Council File No. 12-0930)

In FY12 UASI, the City received \$2,711,927 to fund communication experts from the Los Angeles Fire Department (LAFD), Los Angeles Police Department (LAPD), Information Technology Agency (ITA) and the Mayor's Office for project management responsibilities on the Los Angeles Regional Interoperable Communications (LA-RICS) project. These positions were authorized by the Council in the 2014-2015 Personnel Authority Resolution (PAR) (Council File No. 14-1700). Since opting out of LA-RICS on November 19, 2015, the City reassigned the communication experts team to commence work on the City's LMR System project. On March 31, 2016, the City Council approved a reappropriation request to fund the salaries and fringe benefits for four communications staff positions from the LAPD and ITA to support the City's LMR System project (Council File No. 16-0522). As a result of reducing staffing costs from eleven communications staff positions to four staff positions, the City realized a cost-savings of \$2,011,909 that was reallocated from planning to equipment expenditures for Phase 1A of the City's LMR project. The equipment purchase included P25 TDMA (Time Division Multiple Access) trunking software for LAPD's primary and backup Master Sites, including encryption rekeying software for dispatch consoles and logging interfaces. This modification was approved by the grantor on June 21, 2016. Furthermore, after closing out all the partner jurisdiction projects in FY12 UASI, there is a total cost-savings of \$18.51 that the City would like to also reallocate to the City's LMR project.

Authority is being requested to modify the FY12 UASI grant budget by reallocating funds in the amount of \$2,011,909 from staff salaries for LAPD and ITA to equipment purchases for Phase 1A of the City's LMR System project.

Authority is being requested to modify the FY12 UASI grant budget by reallocating a cost-savings of \$18.51 from partner jurisdictions to the City's LMR System project.

UASI 13 (Council File No. 13-0882)

In FY13 UASI, the City received \$2,763,000 to fund the communication experts from the LAFD, LAPD, ITA and the Mayor's Office for project management responsibilities on the ongoing LA-RICS project. Due to reduced staffing costs, as noted above, and due to the City's communication experts being funded fully out of FY12 UASI, the grantor approved a modification on June 21, 2016 to reallocate \$2,763,000 to equipment purchases to complete Phase 1A of the City's LMR project. The equipment included over the Ethernet keying operation field license software and radio asset management software and license.

Authority is being requested to modify the FY13 UASI grant budget by reallocating funds in the amount of \$2,763,000 from staff salaries for LAFD, LAPD, ITA and the Mayor's Office to equipment purchases for Phase 1A of the City's LMR System project.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 12-0930) for the FY12 UASI grant by reallocating funds from planning to equipment as described within this report; and
 - b. Modify the existing grant budget (Council File No. 13-0882) for the FY13 UASI grant by reallocating funds from planning to equipment as described within this report.
2. **Authorize** the Controller to:
 - a. **Transfer** and create new appropriation accounts within Fund 55E, Department 46, for the reallocation of FY12 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J918	Mayor's Office LA-RICS	\$151,186.00
55E/46	46K138	LAFD	\$202,346.34
55E/46	46K938	LAFD	\$27,655.88
55E/46	46J668	Partner Jurisdictions	\$18.51
55E/46	46J932	ITA	\$75,484.27
55E/46	46J670	LA-RICS LA CITY	<u>\$1,555,236.00</u>
Total:			\$2,011,927.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J919	LA City LMR	<u>\$2,011,927.00</u>
Total:			\$2,011,927.00

3. **Authorize** the Controller to:
 - b. **Transfer** and create new appropriations within Fund 55Y, Department 46, for the reallocation of FY13 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K132	Information Technology Agency	\$812,244.03
55Y/46	46K912	LA-RICS LA City Project Management Team	\$1,481,756.00
55Y/46	46K938	LAFD Projects	\$7,009.85
55Y/46	46K918	Mayor's Office LA-RICS Position	\$151,186.00
55Y/46	46K946	Grant Management & Administration	<u>\$310,804.12</u>
		Total:	\$2,763,000.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46N919	LA City LMR	<u>\$2,763,000.00</u>
		Total:	\$2,763,000.00

4. **Authorize** the Controller to transfer cash from Fund 55E, Department 46 and Fund 55Y, Department 46, to the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Police Department, subject to the Mayor's Office of Public Safety approval; and
5. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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Attachments

- 1 FY12 UASI Extension Approval to July 31, 2016
- 2 FY13 UASI Extension Approval to July 31, 2016



Attachment 1

May 23, 2016

Caitlin Ishigooka
Office of Mayor Eric Garcetti
200 North Spring Street, Room 303
Los Angeles, CA 90012

SUBJECT: **PERFORMANCE PERIOD EXTENSION APPROVAL**
FY 2012 Homeland Security Grant Program (HSGP)
Grant #2012-0123, Cal OES ID #037-95050

Dear Ms. Ishigooka:

The California Governor's Office of Emergency Services (Cal OES) has APPROVED your request for an extension of the sub-grantee performance period of the 2012 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Project A	July 31, 2016

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within 20 days of the sub-grantee performance period expiration date. This extension is for the above grant only and the sub-grantee performance period for all other grants (if applicable) will remain the same.

This grant is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within thirty (30) days upon receipt of an invoice from Cal OES.

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your Cal OES Program Representative, Justin Duke, in the Homeland Security Grants Unit, at Justin.Duke@caloes.ca.gov or 916-845-8296.

Sincerely,

URSULA HARELSON
Supervisor, Homeland Security Grants Unit



May 23, 2016

Attachment 2

Caitlin Ishigooka
Office of Mayor Eric Garcetti
200 North Spring Street, Room 303
Los Angeles, CA 90012

SUBJECT: PERFORMANCE PERIOD EXTENSION APPROVAL
FY 2013 Homeland Security Grant Program (HSGP)
Grant #2013-0110, Cal OES ID #037-95050

Dear Ms. Ishigooka:

The California Governor's Office of Emergency Services (Cal OES) has APPROVED your request for an extension of the sub-grantee performance period of the 2013 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Projects A & R	July 31, 2016

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within 20 days of the sub-grantee performance period expiration date. This extension is for the above grant only and the sub-grantee performance period for all other grants (if applicable) will remain the same.

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Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your Cal OES Program Representative, Justin Duke, in the Homeland Security Grants Unit, at Justin.Duke@caloes.ca.gov or 916-845-8296.

Sincerely,

URSULA HARELSON
Supervisor, Homeland Security Grants Unit