

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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RICHARD M. TEFANK
EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
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May 23, 2017

BPC #17-0186

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: REQUEST FOR THE APPROVAL OF THE BUDGET MODIFICATION FOR THE 2015/2016 INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE PROGRAM FROM THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION (OJDP), UNITED STATES DEPARTMENT OF JUSTICE.

At the regular meeting of the Board of Police Commissioners held Tuesday, May 23, 2017, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to be "MS", written over a blue horizontal line.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police


INTRADEPARTMENTAL CORRESPONDENCE

MAY 12 2017

May 12, 2017
14.3

POLICE COMMISSIONER

REVIEWED

TO: The Honorable Board of Police Commissioners**FROM:** Chief of Police

 RICHARD M. TEFANK
 EXECUTIVE DIRECTOR

DATE

SUBJECT: REQUEST FOR APPROVAL OF THE BUDGET MODIFICATION FOR THE 2015/2016 INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE PROGRAM FROM THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION (OJJDP), UNITED STATES DEPARTMENT OF JUSTICE

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to transfer funds totaling \$209,076 within the 2015/2016 ICAC Task Force Program for the period of July 1, 2015 through June 30, 2017, from OJJDP, as follows:

Category	Current Budget	Change	New Budget
Salaries	\$243,083	0	\$243,083
Sworn Overtime	\$252,424	-\$41,824	\$210,600
Civilian Overtime	\$81,206	-\$44,406	\$36,800
Travel	\$161,269	-\$76,768	\$84,501
Equipment	\$58,965	-\$8,630	\$50,335
Supplies	\$128,134	\$95,992	\$224,126
Contractual	\$146,925	-\$37,448	\$109,477
Other	\$255,436	\$113,084	\$368,520
Total	\$1,327,442	0	\$1,327,442

B. AUTHORIZE the Controller to increase Appropriation Account # 70M416, within Fund No. 339, Department No. 70, for the 2015/2016 ICAC Program as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	100	001090	\$44,406
Sworn Overtime	100	001092	\$41,824
<u>TO</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
2015/2016 ICAC Task Force Program Grant	339	70M416	\$86,230

DISCUSSION

The LAPD is seeking approval to transfer funds totaling \$209,076 within the 2015/2016 ICAC Task Force Program grant award. The Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice has approved the transfer of funds from the Personnel, Travel, Equipment and Contractual categories to the Supplies and Other categories.

The budget modification will allow the LAPD to allocate a total of \$224,126 for supplies, and \$368,520 for other purchases that will enhance the technological and forensic capabilities of the program including software, registration for forensic training, annual parking of vehicles assigned to the ICAC Task Force, office supplies and miscellaneous tools to meet the essential day-to-day operations of the task force

If you have any questions, please have a member of your staff contact Commander Jeffrey Bert, Commanding Officer, Community Policing & Policy Group, at (213) 486-6605.

Respectfully,


CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *May 23 2017*
Secretary *[Signature]*

Attachments



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	City of Los Angeles	Project Period:	07/01/2015 - 06/30/2017
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	OJJDP
Grantee DUNS Number:	03-784-8012	Grant Manager:	Denise Lee
Grantee EIN:	95-6000735	Application Number(s):	2015-50720-CA-MC 2016-50784-CA-MC
Vendor #:	956000735	Award Number:	2015-MC-FX-K007
Project Title:	2015 Internet Crimes Against Children Task Force	Award Amount:	\$1,327,442.00

Budget Modification

* All editable Budget fields must contain a numeric value.

Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$ 576713	\$ -86230	\$ 490483
B. Fringe Benefits	\$ 0	\$ 0	\$ 0
C. Travel	\$ 161269	\$ -76768	\$ 84501
D. Equipment	\$ 58965	\$ -8630	\$ 50335
E. Supplies	\$ 128134	\$ 95992	\$ 224126
F. Construction	\$ 0	\$ 0	\$ 0
G. Contractual	\$ 146925	\$ -37448	\$ 109477
H. Other	\$ 255436	\$ 113084	\$ 368520
TOTAL DIRECT COST	\$ 1327442	\$ 0	\$ 1327442
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$ 0	\$ 0	\$ 0
TOTAL PROJECT COST	\$ 1327442	\$ 0	\$ 1327442

Total Project Costs = Total Direct Costs + Indirect Cost			
Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$ 1327442		\$ 1327442
NON-FEDERAL FUNDS APPROVED	\$ 0	\$ 0	\$ 0
PROGRAM INCOME	\$ 0	\$ 0	\$ 0

***Required Justification for Budget Modification**

It is requested that changes be made to the 2015/16 ICAC Grant's program budget to allow for the purchase of new supplies and equipment needed to further enhance the technological and forensic needs of the LA Regional ICAC Task Force.

Attachments:

Filename:	User:	Timestamp:	Action:
overview2015-2016.pdf	LAPDGRANTS	02/21/2017 6:38 PM	Delete Attachment
GAN Budget Detail Worksheet Final.pdf	LAPDGRANTS	02/21/2017 6:39 PM	Delete Attachment

Actions:

-
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Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Supervisor	nguyenk	02/28/2017 10:46 AM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	02/21/2017 6:40 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	02/21/2017 6:40 PM	View Note
Change Requested	EXTERNAL - External User	leed2	02/21/2017 5:07 PM	View Note
Change Requested	PO - Grant Manager	leed2	02/21/2017 5:07 PM	View Note
Submitted	PO - Grant Manager	LAPDGRANTS	02/16/2017 6:49 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	02/16/2017 6:49 PM	View Note
Draft	EXTERNAL - External User	LAPDGRANTS	02/16/2017 6:46 PM	View Note

It is requested that changes be made to the 2015/16 ICAC Grant's program budget to allow for the purchase of new supplies and equipment needed to further enhance the technological and forensic needs of the LA Regional ICAC Task Force.

This request decrease the budget in the Personnel, Equipment, Travel and Contractual categories by \$209,076, and increase the budget in the Supplies category by \$95,992 and Others category by \$113,084. See below for the additions and new items. These items are also highlighted in the Budget Detail Worksheet (BDW).

Equipment:

A digital interview room customized in the forensic mobile unit is added to the budget.

Supplies:

High Powered (Silent) Generators, Scanners, Pop Up Tents, and increase in laptops to include 36 laptops and 36 workstations to furnish an onsite training lab equipped with the latest and up-to-date technology, software and forensic training to meet the ongoing needs of the Task Force.

Other:

The replacement of customized shelves and storage equipment in the mobile forensic vehicle is new to the budget. New software licenses and the replacement of expiring software licenses and maintenance agreements have been added to the budget. Registration fees for Mobile Device Forensic training and Forensic Explorer training.

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel--List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

2015 Award (7-1-15 to 6-30-16)

Position	Salary Computation	Cost
Lieutenant II	Differential pay to upgrade Lieutenant I to Lieutenant II (This is the difference in salary between a Lt I and a Lt II) 26 pay periods (07/01/15 - 06/30/16) Lt II pay = \$5,385.60 per pay period x 26 pay periods = \$140,025.60 Lt. I pay = \$5,103.20 per pay period x 26 pay periods = \$132,683.20 Difference = \$140,025.60- \$132,683.20 = \$7,342.40	\$7,342.40
Detective II	Partial Detective II Salary 26 pay periods (07/01/15 - 6/30/16) Detective II salary = \$4,380.00 per pay period x 26 pay periods = \$113,880 50% of Detective II salary = \$113,880 * 50% = \$56,940	\$56,940.00
Police Officer III Detective I	Partial Police Officer III or Detective I Salary 26 pay periods (07/01/15 - 6/30/16) Detective I = \$4,159.20 per pay period x 26 pay periods = \$108,139.20 50% of Detective I salary = \$108,139.20 * 50% = \$54,069.60	\$54,069.60
Overtime	Sworn Overtime The average overtime rate for sworn personnel is \$78 per hour \$78 (avg. sworn overtime rate) x 1,500.00 hours = \$117,000 Civilian Overtime The average overtime rate for civilian personnel is \$46 per hour \$46 per hour x 400.00 hours = \$18,400	\$117,000.00 \$18,400.00
2015 PERSONNEL TOTAL		\$253,752.00

2016 Award (7-1-16 to 6-30-17)

Position	Salary Computation	Cost
Lieutenant II	Differential pay to upgrade Lieutenant I to Lieutenant II (This is the difference in salary between a Lt I and a Lt II) 26 pay periods (07/01/16 - 06/30/17) Lt II pay = \$5,651.96 per pay period x 26 pay periods = \$146,951 Lt. I pay = \$5,283.34 per pay period x 26 pay periods = \$137,367 Difference = \$ 146,951- \$137,367 = \$9,585	\$9,585.00
Detective II	Partial Detective II Salary 26 pay periods (07/01/16 - 6/30/17) Detective II salary = \$4,584.80 per pay period x 26 pay periods = \$119,204.80 50% of Detective II salary = \$119,204.80 x 50% = \$59,602.40	\$59,602.40

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Police Officer III Detective I	Partial Police Officer III or Detective I Salary 26 pay periods (07/01/16 - 6/30/17) Detective I = \$4,272.59 per pay period x 26 pay periods = \$111,087.34 50% of Detective I salary = \$111,087.34 * 50% = \$55,543.67	\$55,543.67
Overtime	Sworn Overtime The average overtime rate for sworn personnel is \$78 per hour \$78 (avg. sworn overtime rate) x 1,200hours = \$93,600	\$93,600.00
	Civilian Overtime The average overtime rate for civilian personnel is \$46 per hour \$46 per hour x 400 hours = \$18,400	\$18,400.00

2016 PERSONNEL TOTAL \$236,731.07

PERSONNEL TOTAL \$490,483.07

B. Fringe Benefits--Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

FRINGE TOTAL \$0.00

C. Travel-- Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meetings, etc. Show the basis of computation (e.g., six people 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects travel and meals for trainees should be listed separately. Show the number of trainees and unit cost involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

2015 Award (7-1-15 to 6-30-16)

LAPD

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
ICAC UC Concepts & Training Techniques Program	San Diego, CA	Airfare	1	\$0.00	1	\$0.00
		Lodging	1	\$175.00	2	\$350.00
		Meals	1	\$64.00	3	\$192.00
		Incidentals	1	\$25.00	0	\$0.00
FBI- ICAC Working Group Meeting ICAC Quarterly -Commanders' Meeting	San Diego, CA	Airfare	2	\$0.00	0	\$0.00
		Lodging	2	\$175.00	2	\$700.00
		Meals	2	\$64.00	3	\$384.00
		Incidentals	2	\$25.00	0	\$0.00
2015 Florida ICAC Child Rescue Coalition	Boca Raton, FL	Airfare	3	\$450.00	1	\$1,350.00
		Lodging	3	\$200.00	3	\$1,800.00
		Meals	3	\$60.00	4	\$720.00
		Incidentals	3	\$25.00	2	\$150.00
ICAC BitTorrent Investigation	San Diego, CA	Airfare	1	\$0.00	1	\$0.00
		Lodging	1	\$175.00	3	\$525.00
		Meals	1	\$64.00	4	\$256.00
		Incidentals	1	\$50.00	4	\$200.00
2016 ICAC National Conference Training	Atlanta, GA	Airfare	1	\$600.00	1	\$600.00
		Lodging	1	\$138.00	5	\$690.00
		Meals	1	\$69.00	6	\$414.00
		Incidentals	1	\$25.00	6	\$150.00

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

ICAC Investigative Techniques	San Diego, CA	Airfare	1	\$0.00	1	\$0.00
		Lodging	1	\$150.00	5	\$750.00
		Meals	1	\$60.00	6	\$360.00
		Incidentals	1	\$25.00	6	\$150.00
ICAC Quarterly (FBI) Commanders' Meeting	Houston, TX	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$175.00	4	\$700.00
		Meals	1	\$60.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00
Youth Technology & Virtual Communities Conf & LE Meeting	Australia	Airfare	2	\$1,800.00	1	\$3,600.00
	Gold Coast	Lodging	2	\$275.00	8	\$4,400.00
		Meals	2	\$100.00	9	\$1,800.00
		Incidentals	2	\$50.00	9	\$900.00
2016 Northwest 3-Day Reginal Conference	Redmond, WA	Airfare	6	\$500.00	1	\$3,000.00
		Lodging	6	\$150.00	4	\$3,600.00
		Meals	6	\$60.00	4	\$1,440.00
		Incidentals	6	\$25.00	2	\$300.00
ICAC Quarterly (FBI) Commanders' Meeting	Arlington VA	Airfare	1	\$600.00	1	\$600.00
		Lodging	1	\$222.00	4	\$888.00
		Meals	1	\$69.00	5	\$345.00
		Incidentals	1	\$25.00	5	\$125.00

2015 Travel (LAPD) Subtotal \$32,364.00

2016 Award (7-1-16 to 6-30-17)

LAPD

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
Interpol Specialist Conference/ meeting with UK LE	Lyon, France London, UK	Airfare	1	\$1,000.00	1	\$1,000.00
		Lodging	1	\$310.00	9	\$2,790.00
		Lodging	1	\$310.00	3	\$930.00
		Meals	1	\$163.00	11	\$1,793.00
		Meals	1	\$163.00	5	\$815.00
		Incidentals	2	\$40.00	6	\$480.00
2016 Florida ICAC Task Force Conference	Tampa, FL	Airfare	3	\$350.00	1	\$1,050.00
		Lodging	3	\$127.00	3	\$1,143.00
		Meals	3	\$59.00	4	\$708.00
		Incidentals	3	\$60.00	1	\$180.00
Griffeye Analyze DI Training Program	Tampa, FL	Airfare	1	\$0.00	1	\$0.00
		Lodging	1	\$127.00	2	\$254.00
		Meals	1	\$59.00	3	\$177.00
		Incidentals	1	\$40.00	1	\$40.00
ICAC Quarterly Commanders/FBI Meeting	San Antonio, TX	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$175.00	3	\$1,050.00
		Meals	2	\$60.00	4	\$480.00
		Incidentals	2	\$25.00	4	\$200.00
ICAC Undercover Techniques	Various	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$59.00	5	\$295.00
		Parking & Incidentals	1	\$25.00	5	\$125.00

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

ICAC Investigative Techniques	TBD	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	5	\$1,500.00
		Meals	2	\$59.00	6	\$708.00
		Parking & Incidentals	2		6	\$300.00
				\$25.00		
ICAC National Conference Training	TBD	Airfare	10	\$600.00	1	\$6,000.00
		Lodging	10	\$135.00	4	\$5,400.00
		Meals	10	\$56.00	5	\$2,800.00
		Incidentals	10	\$25.00	5	\$1,250.00
ICAC Task Force Online Ads	Various	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$60.00	5	\$300.00
		Parking & Incidentals	1		5	\$125.00
				\$25.00		
Enfuse Conference	Las Vegas, NV	Lodging	3	\$93.00	4	\$1,116.00
		Meals	3	\$64.00	5	\$960.00
		Incidentals	3	\$25.00	5	\$375.00
ICAC Quarterly Commanders/FBI Meeting	TBD	Airfare	3	\$500.00	1	\$1,500.00
		Lodging	3	\$175.00	3	\$1,575.00
		Meals	3	\$60.00	4	\$720.00
		Incidentals	3	\$25.00	4	\$300.00
Northwest Reginal Conference TBA	TBA	Airfare	6	\$350.00	1	\$2,100.00
		Lodging	6	\$202.00	4	\$4,848.00
		Meals	6	\$60.00	5	\$1,800.00
		Incidentals	6	\$25.00	5	\$750.00

2016 Travel (LAPD) Subtotal **\$52,137.00**

TRAVEL TOTAL \$84,501.00

D. Equipment-- List non-expendable items that are to be purchased. (Note: Organization's own capitalization policy for classification of equipment should be used. Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

2015 Award (7-1-15 to 6-30-16)

Item	Quantity	Price	Cost
Interview Room for forensic mobile Unit	1	\$8,500.00	\$8,500.00
Linear Digital Interview Room Management System - 1 Room		\$4,287.00	
Interrogation Interview Management System DIMS Integration Module		\$695.00	
Analog covert camera (Thermostate or Infrared Detector)		\$100.00	
Louroe Verifact A Microphone		\$59.00	
Louroe Verifact D Microphone		\$59.00	
Louroe IF-2 Channel Audio Interface Adapter		\$115.00	
Interrogation Interview Management System		\$900.00	
ImageServer Viewer Interface Module		\$695.00	
DIMS Video Module Singel Station Unlimited User License		\$695.00	
DIMS Audio Module Singel Station Unlimited User License		\$695.00	
Interrogation/Interview Management System AV Command Module		\$895.00	

2015 Equipment Subtotal **\$8,500.00**

2016 Award (7-1-16 to 6-30-17)

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Item	Quantity	Price	Cost
Cellebright UFED FOR PC W/ Trade in discount	5	\$3,500.00	\$17,500.00
MSAB XRY OV Logical and Physical	2	\$8,010.00	\$16,020.00
Chip off/Jtag Complete with workbench, soldering kit, and digital Mircroscope	1	\$8,315.00	\$8,315.00
2016 Equipment Subtotal			\$41,835
EQUIPMENT TOTAL			\$50,335.00

E.-Supplies--List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

2015 Award (7-1-15 to 6-30-16)

Supply	Quantity	Price	Cost
PC Laptops	10	\$1,055.00	\$10,550.00
Ladder	3	\$300.00	\$900.00
Lithium Powrpack Jump Starter	6	\$120.00	\$720.00
Mini Boltmaster	2	\$200.00	\$400.00
DE-SBM Dynamic Entry Super Boltmaster	2	\$340.00	\$680.00
Earphone Connection Extension Cables for Helmets	17	\$30.00	\$510.00
2.0 TB External Hard Drives	84	\$110.00	\$9,240.00
1.0 TB External Hard Drives	30	\$80.00	\$2,400.00
64 GB Flash Drives	96	\$35.00	\$3,360.00
32GB USB Flash Drives	95	\$15.00	\$1,425.00
16GB USB Flash Drives	95	\$12.00	\$1,140.00
4GB USB Flash Drives	160	\$5.00	\$800.00
Lawmate Video Recorders	5	\$300.00	\$1,500.00
HP Z34c 34-inch Ultra Wide Curved Display	2	\$750.00	\$1,500.00
Mobile Folding Carts	16	\$13.00	\$208.00
Mobile Brief Case	5	\$160.00	\$800.00
Misc office supplies including pens, sheet protectors, folders, staplers, scissors, markers, paperclips,etc	1	\$1,939.00	\$1,939.00
2015 Supplies Subtotal			\$38,072.00

2016 Award (7-1-16 to 6-30-17)

Supply	Quantity	Price	Cost
2.0 TB External Hard Drives	20	\$120.00	\$2,400.00
1.0 TB External Hard Drives	20	\$75.00	\$1,500.00
64 GB Flash Drives	10	\$50.00	\$500.00

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

32GB USB Flash Drives	50	\$25.00	\$1,250.00
16GB USB Flash Drives	50	\$10.00	\$500.00
8GB USB Flash Drives	50	\$10.00	\$500.00
Protective Clothing / Uniforms	15	\$200.00	\$3,000.00
Lawmate Video Recorders	5	\$325.00	\$1,625.00
Scanners	20	\$475.00	\$9,500.00
Pop up Tent	4	\$500.00	\$2,000.00
PC Laptops	46	\$1,910.00	\$87,860.00
Docking Stations	36	\$150.00	\$5,400.00
Locking Cables	36	\$50.00	\$1,800.00
USB Optical Mouse for Business	36	\$50.00	\$1,800.00
High Power Generator	2	\$1,500.00	\$3,000.00
Forensic Imager TD3- Forensis Imager by Tableau	2	\$2,200.00	\$4,400.00
Digital camera	10	\$100.00	\$1,000.00
Digital recorder	10	\$100.00	\$1,000.00
Corsair Graphite Series 760T Full-Tower Case Black	7	\$200.00	\$1,400.00
Cooler Master Power Supply CORSAIR RM Series RM750	7	\$100.00	\$700.00
Go Pro Video	2	\$300.00	\$600.00
RAM-G.SKILL Ripjaws V Series 64GB (4 x 16GB) 288-Pin DDR4 SDRAM DDR4 2400 (PC4 19200) Intel Z170 Platform / Intel X99 Platform Desktop	7	\$215.00	\$1,505.00
Cooler Master Processor Fan	7	\$50.00	\$350.00
SSD-SAMSUNG 850 EVO 2.5" 500GB SATA III 3-D Vertical Internal Solid State Drive (SSD) MZ-75E500B/AM	7	\$310.00	\$2,170.00
Motherboard ASUS ROG MAXIMUS VIII HERO LGA 1151 Intel Z170 HDMI SATA 6Gb/s USB 3.1 USB 3.0 ATX Intel.	7	\$215.00	\$1,505.00
CPU Intel Core i7-5820K Haswell-E 6-Core 3.3 GHz LGA 2011-v3 140W BX80648I75820K Desktop Processor	7	\$400.00	\$2,800.00
6.0 TB Internal Hard Drives	10	\$300.00	\$3,000.00
Intel SSD 750 Series 400GB PCI-Express 3.0 MLC	3	\$450.00	\$1,350.00
Hard Drive Mobile Rack	7	\$50.00	\$350.00
Computer Internal Blu-Ray Drive	7	\$50.00	\$350.00
FireWire Cards	7	\$50.00	\$350.00
MSI GeForce GTX 980TI Gaming 6G GOLDEN EDITION Graphic Card	7	\$616.00	\$4,312.00

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Liquid CPU cooler CORSAIR Hydro Series H90 High Performance Water - 140mm	7	\$100.00	\$700.00
Logitech Wireless Ergonomic Desktop Mice	7	\$75.00	\$525.00
Computer Monitors	10	\$700.00	\$7,000.00
Multi-card reader Thermaltake AC0031 USB 3.0 Support MS Slot, CF Slot, SD Slot,Extreme Slot, Micro SD Slot, M2 Port	7	\$100.00	\$700.00
Tableau USB Forensic SATA/IDE Bridge	21	\$500.00	\$10,500.00
Tableau USB Bridge Only	21	\$300.00	\$6,300.00
Tableau Forensic FireWire Bridge	12	\$325.00	\$3,900.00
Tableau Power Supplies and Cords	12	\$35.00	\$420.00
Tableau Cables	15	\$100.00	\$1,500.00
Replacement part for Breaching door	1	\$400.00	\$400.00
Office Supplies 12 months x \$361 = \$4,332.00	12	\$361.00	\$4,332.00

2016 Supplies Subtotal \$186,054.00

SUPPLIES TOTAL \$224,126.00

F. Construction-- As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
	TOTAL	\$0

G. Consultants/Contracts-- Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisitions

2015 Award (7-1-15 to 6-30-16)

AFFILIATE LAW ENFORCEMENT AGENCIES (Not employed by the City of Los Angeles)

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
2016 ICAC National Training	Atlanta, GA	Airfare	26	\$625.00	1	\$16,250.00
		Lodging	26	\$154.00	3	\$12,012.00
		Meals	26	\$70.00	4	\$7,280.00
		Incidentals	26	\$100.00	2	\$5,200.00
ICAC On lines Ads Investigations ICAC Ares Investigations	Bellevue, WA	Airfare	2	\$740.00	1	\$1,480.00
		Lodging	2	\$202.00	4	\$1,616.00
		Meals	2	\$74.00	6	\$888.00
		Incidentals	2	\$65.00	2	\$260.00
2016 National Symposium On Sex Offender Management & Accountability	Kansas City,MO	Airfare	1	\$626.00	1	\$626.00
		Lodging	1	\$190.00	3	\$570.00
		Meals	1	\$65.00	4	\$260.00
		Incidentals	1	\$75.00	2	\$150.00

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

ICAC Investigative Techniques	San Diego, CA	Airfare	0	\$0.00	0	\$0.00
		Lodging	3	\$200.00	5	\$3,000.00
		Meals	3	\$65.00	6	\$1,170.00
		Incidentals	3	\$50.00	2	\$300.00

2015 Affiliate Travel Subtotal **\$51,062.00**

2016 Award (7-1-16 to 6-30-17)

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
HTCIA International Conference and Training EXPO	Las Vegas, NV	Airfare	0	\$0.00	0	\$0.00
		Lodging	2	\$120.00	3	\$720.00
		Meals & Incidentals	2	\$48.00	3	\$288.00
			0			
Crimes Against Children Conference	Dallas, TX	Airfare	2	\$740.00	1	\$1,480.00
		Lodging	2	\$160.00	5	\$1,600.00
		Meals	2	\$64.00	5	\$640.00
		Incidentals	2	\$75.00	2	\$300.00
3-Day Reginal Conference	Redmond, WA	Airfare	9	\$325.00	1	\$2,925.00
		Lodging	6	\$202.00	4	\$4,848.00
		Meals	6	\$74.00	5	\$2,220.00
		Incidentals	6	\$50.00	2	\$600.00
2016 ICAC Task Force Conference (Non-refundable fee future credit)	Tampa, FL	Airfare	1	\$333.93	1	\$333.93
		Lodging	1	\$0.00	0	\$0.00
		Meals	1	\$0.00	0	\$0.00
		Incidentals	1	\$0.00	0	\$0.00
ICAC National Training	Atlanta,GA	Airfare	28	\$500.00	1	\$14,000.00
		Lodging	28	\$135.00	3	\$11,340.00
		Meals	28	\$60.00	4	\$6,720.00
		Incidentals	28	\$25.00	4	\$2,800.00
ICAC Investigative Techniques	TBD	Airfare	0	\$500.00	1	\$0.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Parking & Incidentals	4	\$10.00	5	\$200.00
ICAC Undercover Techniques	Various	Airfare	0	\$500.00	1	\$0.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Incidentals	4	\$10.00	5	\$200.00

2016 Affiliate Travel Subtotal **\$58,414.93**

Consultant Fee: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
			Subtotal \$0.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
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**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Subtotal \$0.00

Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item Cost

Subtotal \$0.00

CONSULTANTS / CONTRACTS TOTAL \$109,476.93

H. Other--List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot rent, and provide a monthly rental cost and how many months to rent.

2015 Award (7-1-15 to 6-30-16)

Description	Quantity	Price	Months	Cost
Air Card Service Fee	4	\$60.00	12	\$2,880.00
Cellular phone Service Fee	22	\$52.00	12	\$13,728.00
Callyo Undercover Phone Service Fee	1	\$2,860.00	12	\$2,860.00
Parking for Task Force Vehicles	6	\$60.00	12	\$4,320.00
Customized shelf installed w/ LED Dome Lights, bracket, clamps and fasteners for entry tools, fire extinguishers		\$2,500.00		\$2,500.00
Customized storage drawers in utility vehicle		\$2,400.00		\$2,400.00
Conference and Training Registration (see table below)	1	\$16,750.00		\$16,750.00

Description, Location, and Dates	Quantity	Price Each	Total
JTag/Chip Off Cyber or Forensic	2	\$7,250.00	\$14,500.00
Annual Crimes Against Child Conference and Training	2	\$550.00	\$1,100.00
HTCIA International Conference and Training Expo	2	\$575.00	\$1,150.00

Software Licenses (see table below) 1 \$97,402.50 \$97,402.50

Description, Location, and Dates	Quantity	Price Each	Total
Forensic Took Kit 3 yr Subscription License	1	\$1,475.00	\$1,475.00
EnCase Training Passports	5	\$6,000.00	\$30,000.00
EnCase Site Licenses	7	\$4,500.00	\$31,500.00
Adobe Acrobat Pro	3	\$310.00	\$930.00
Microsoft Office Pro	20	\$330.00	\$6,600.00
Carbon Virtual Forensic Suite	1	\$2,075.00	\$2,075.00
Carbon Virtual Forensic Suite Maintenance	2	\$560.00	\$1,120.00
Recon for Mac OS X	1	\$1,763.00	\$1,763.00
Recon for Mac OS X year 2	1	\$463.00	\$463.00
Recon for Mac OS X year 3	1	\$463.00	\$463.00
Callyo Starter Package 1 yr	1	\$2,860.00	\$2,860.00
TechSmith (Camtasia Studio (5-9) Users	5	\$167.00	\$835.00

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

TechSmith (SnagIt)	40	\$30.00	\$1,200.00
Lantern 1 yr Maintenance Renewal	5	\$543.70	\$2,718.50
Lantern Dongle	25	\$400.00	\$10,000.00
Lantern License	4	\$850.00	\$3,400.00

2015 Other Cost Subtotal \$142,840.50

2016 Award (7-1-16 to 6-30-17)

Description	Quantity	Price	Months	Cost
Air Card Service Fee	4	\$60.00	12	\$2,880.00
Cellular phone Service Fee	23	\$52.00	12	\$14,352.00
Parking for Task Force Vehicles	6	\$60.00	12	\$4,320.00
Conference and Training Registration (see table below)	1	\$99,577.50		\$99,577.50

Description, Location, and Dates	Quantity	Price Each	Total
In-System Programming (ISP) For Mobile Device Forensics	11	\$3,752.50	\$41,277.50
Crimes Against Children Conference Dallas, TX	2	\$550.00	\$1,100.00
Forensic Explorer Certified Examiner (FEXCE) Training and Software (Prefered Customer Discount)	20	\$2,500.00	\$50,000.00
HTCIA International Conference and Training Expo	2	\$575.00	\$1,150.00
Enfuse Conference	3	\$1,850.00	\$5,550.00
National Cybercrime Conference	2	\$250.00	\$500.00

Software Licenses (see table below) 1 \$104,550.00 \$104,550.00

Description, Location, and Dates	Quantity	Price Each	Total
EnCase Training Passports	5	\$5,800.00	\$29,000.00
Magent Forensic IEF	6	\$1,500.00	\$9,000.00
Mircrosoft word	25	\$200.00	\$5,000.00
Microsoft Office 365 Personal (1 year)	36	\$100.00	\$3,600.00
Forensic Explorer Software	40	\$1,300.00	\$52,000.00
Adobe Acrobat Pro	1	\$300.00	\$300.00
Adobe Photoshop	1	\$650.00	\$650.00
Software (various)	5	\$400.00	\$2,000.00
TechSmith (SnagIt)	15	\$200.00	\$3,000.00

2016 Other Cost Subtotal \$225,679.50

OTHER COSTS TOTAL \$368,520.00

I. Indirect Cost--Indirect costs are allowed only if the applicant has Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
	TOTAL	\$0.00

Budget Summary--When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

**THE 2015- 2016 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Budget Category	2015	2016	Total
A. Personnel	\$253,752.00	\$236,731.07	\$490,483.07
B. Fringe Benefits	\$0.00	\$0.00	\$0.00
C. Travel	\$32,364.00	\$52,137.00	\$84,501.00
D. Equipment	\$8,500.00	\$41,835.00	\$50,335.00
E. Supplies	\$38,072.00	\$186,054.00	\$224,126.00
F. Construction	\$0.00		\$0.00
G. Consultants/Contracts	\$51,062.00	\$58,414.93	\$109,476.93
H. Other	\$142,840.50	\$225,679.50	\$368,520.00
Total Direct Costs	\$526,590.50	\$800,851.50	\$1,327,442.00
I. Indirect Costs	\$0.00	\$0.00	
TOTAL PROJECT COSTS	\$526,590.50	\$800,851.50	\$1,327,442.00
Federal Request	\$526,590.50	\$800,851.50	\$1,327,442.00

LOS ANGELES POLICE DEPARTMENT
2015 INTERNET CRIMES AGAINST CHILDREN TASK FORCE
BUDGET NARRATIVE

The budget for the Los Angeles Regional Internet Crimes Against Children Task Force Program (LA ICAC or Task Force) continues to promote interdiction, prevention, and apprehension of child predators. Emphasizing a regional approach, the focus is on increasing the number and improving the quality of investigations by providing funds for salaries, overtime, training fees, travel expenses, computers, office supplies and equipment.

A. Personnel

The LAPD has allocated a total of **\$253,752** for personnel costs associated with the continued guarantee of staffing in the ICAC Unit. Although the Los Angeles Police Department (LAPD) has staffed the Unit with a Lieutenant I, a Detective III, three Detectives II, five Detectives I, five Police Officers III and a Clerk Typist, we are requesting the grant to pay 50% of the salaries for one Detective II and one Detective or Detective Trainee (Detective I or Police Officer III), and overtime for the ICAC Unit.

The salary for the Detective II is \$4,380 per pay period x 50% = \$2,190 x 26 pay periods = \$56,940. The salary for the Detective I or Police Officer III is \$4,159.20 per pay period x 50% = \$2079.60 x 26 pay periods = **\$54,069.60**.

To enhance the stability of the Unit and ensure continued success, we are requesting the grant to pay for the differential of \$7,342.40 for the upgrade of the Lieutenant Officer in Charge from a Lieutenant I to a Lieutenant II rank/pay grade. The average salary for a Lieutenant I is \$5,103.20 per pay period x 26 pay periods = \$132,683.20, whereas the

average pay for a Lieutenant II is \$5385.60 per pay period x 26 pay periods = \$140,025.60, resulting in a difference of \$7,342.40.

Overtime is being requested in the amount of \$135,400 to enable the ICAC unit to conduct follow up visits or investigations, to intercept potential suspects, special details, urgent victim interviews and to execute search warrants that are time sensitive. The average sworn overtime rate is \$78 x 1,500 hours = \$117,000. The average civilian overtime rate is \$46 per hour x 400 hours = \$18,400.

B. Fringe Benefits

None

C. Travel

The LAPD has allocated \$32,364 in travel costs that will provide the LA ICAC with various training seminars and conferences for task force members over the one year grant period which will enhance their skills and knowledge and aid their investigative techniques. The costs associated with travel include airfare, lodging, meals, incidentals, and limited baggage fees, ground transportation and parking fees. The training may include, but not be limited to the following courses: ICAC Investigative Techniques, ICAC Undercover Chat, ICAC Cyber Tip Management, ICAC Peer to Peer, three ICAC Commanders' Task Force meetings, ICAC NCMEC Roundtable, ICAC Mentoring, ICAC Undercover Chat, ICAC Unit Supervisor, Advanced Cyber Investigations, Child Protection System (CPS train the trainer), ICAC On lines Ads, Child Abuse

Investigation, Protecting Children Online, Trainer the Trainer, Freenet, and Child Sexual Exploitation Investigations. Conferences may include: ICAC National Conference, Virtual Global Task Force Conference, Youth, Technology and Communities Conference, Project Safe Childhood Conference (Dallas), Florida ICAC, the National Cybercrime Conference, Interpol Crimes Against Children Conference, High Technology Crime Investigations Association (HTCIA) and Consumer Electronic Show (CES) Conference.

D. Equipment

To ensure audio and video investigations and forensic evidence is of the best quality for the District Attorney's Office and the United States Attorney's Office to prosecute criminal cases submitted by the LA ICAC Task Force efficiently and successfully, a Linear Digital Information Management System from Linear Systems will be purchased. This recording equipment will enhance the new forensic vehicle's interview room with quality audio and video equipment that cannot be compromised. The amount of **\$8,500** has been allocated for equipment.

E. Supplies

The LA ICAC has allocated a total of **\$38,072** in funding for technological, tactical, and general supplies. To remain abreast with technological advances and the increase of affiliates to the LA ICAC, grant funds will be used to purchase desktop monitors, laptop computers and internal/external hard drives. Various tactical supplies to be purchase include breaching kits, ladders, power pack jump starter, earphone cables, and protective

clothing. General office supplies to be purchase consist of thumb drives, digital voice recorders, recordable CDs/DVD's, digital video and/or recorders, mobile brief case, miscellaneous office supplies, etc.

F. Construction

None

G. Consultants/Contractors

The LAPD has allocated \$51,062 in travel expenses for affiliate Task Force members not employed by the City of Los Angeles to attend training and conferences over the one year grant period to further enhance their investigative techniques. The costs associated with travel include airfare, lodging, meals, incidentals, and limited baggage fees, ground transportation and parking fees. The training includes, but is not be limited to, the following courses: ICAC Investigative Techniques, ICAC Undercover Chat, ICAC Cyber Tip Management, ICAC Peer to Peer, ICAC Commanders' Task Force meetings, Advance Training, ICAC Trial Advocacy for Prosecutors, ICAC Unit Supervisor, Child Protection System (CPS train the trainer), Freenet, Child Abuse Investigation, Protecting Children Online, and Child Sexual Exploitation Investigations. Conferences may include the ICAC National Conference, Project Safe Childhood Conference, and High Tech Crime Investigators Association (HTCIA) Conference.

H. Other Costs

To remain abreast with the advances in technology, training, and the increase of affiliates to the LA ICAC, **\$142,840.50** of grant funds will be used to purchase various software to support forensic computers and imaging workstation, etc. The LA ICAC will purchase Guidance Software licenses, Lantern, X-Ways, TechSmith, Adobe Acrobat Pro, Adobe Photoshop, IEF Advance edition, Oxygen Suite, Site licenses, miscellaneous software licenses and EnCase Forensic passport for access to unlimited Guidance Software training courses during the one-year grant period.

The LA ICAC will also fund conference and registration fees for several conferences and training including but not limited to, High Tech Crime Investigators Association (HTCIA) Conference, Crimes Against Children Conference and the JTag/Chip off Cyber/Forensics Training.

Additional funds have also been allotted for replacement of customized shelves, storage drawers and miscellaneous items in utility vehicle, wireless broadband service fees, Callyo, Internet and cellular telephone service and parking for vehicles for the one-year grant period.

I. Indirect Costs

None

Budget Summary

Budget Category	Amount
A. Personnel	\$253,752.00
B. Fringe Benefits	\$0.00
C. Travel	\$32,364.00
D. Equipment	\$8,500.00
E. Supplies	\$38,072.00
F. Construction	\$0.00
G. Consultants/Contracts	\$51,062.00
H. Other	\$142,840.50
Total Direct Costs	\$526,590.50
I. Indirect Costs	\$0.00
TOTAL PROJECT COSTS	\$526,590.50
Federal Request	\$526,590.50
Non-Federal Amount	\$0.00

LOS ANGELES POLICE DEPARTMENT
2016 INTERNET CRIMES AGAINST CHILDREN TASK FORCE

BUDGET NARRATIVE

The budget for the Los Angeles Regional Internet Crimes Against Children Task Force Program (LA ICAC or Task Force) continues to promote interdiction, prevention, and apprehension of child predators. It also supports the LAPD Human Trafficking Unit that focuses on victims of Commercial Sexual Exploitation of Children. We are emphasizing a regional approach; the focus is on increasing the number and improving the quality of investigations by providing funds for salaries, overtime, training fees, travel expenses, computers, office supplies and equipment.

A. Personnel

The LAPD has allocated a total of **\$236,731.07** for personnel costs associated with the continued guarantee of staffing in the ICAC Unit. Although the Los Angeles Police Department (LAPD) has staffed the Unit with a Lieutenant II, a Detective III, three Detectives II, five Detectives I, five Police Officers III and a Clerk Typist, we are requesting the grant to pay 50% of the salaries for one Detective II and one Detective or Detective Trainee (Detective I or Police Officer III), and overtime for the ICAC Unit.

The salary for the Detective II salary = \$4,584.8 per pay period x 26 pay periods = \$119,204.8. Fifty percent of Detective II salary = \$119,204.8 x 50% = **\$59,602.40**. The salary for the Detective I or Police Officer III = \$4,272.59 per pay period x 26 pay periods = \$111,087.34. Fifty percent of Detective I salary = \$111,087.34 x 50% = **\$55,543.67**

To enhance the stability of the Unit and ensure continued success, we are requesting the grant to pay for the differential of \$9,585.00 for the upgrade of the Lieutenant Officer in Charge from a Lieutenant I to a Lieutenant II rank/pay grade. The average salary for a

Lieutenant I is \$5,283.34 per pay period x 26 pay periods = \$137,367, whereas the average pay for a Lieutenant II is \$5,651.96 per pay period x 26 pay periods = \$146,951, resulting in a difference of **\$9,585.00**.

Overtime is being requested in the amount of \$112,000. The Overtime for sworn personnel will enable the ICAC and Human Trafficking Units conduct follow ups, site visits, prepare and conduct Internet safety presentations, conduct further investigations, review cyber tips, conduct search warrants, intercept potential suspects, perform special details and operations, conduct victim interviews, execute search warrants, and achieve the ICAC mission and activities. The average sworn overtime rate is \$78 x 1,200 hours = **\$93,600**. As the lead agency managing the Southern California Regional ICAC Task Force, there are a high volume of purchases, travels and ongoing administrative duties that are vital to the daily functions of the Task Force. There is currently no budget to hire additional civilian staff; therefore, civilian overtime is being requested for existing civilian staff to assist with managing the daily duties of the Task Force. The average civilian overtime rate is \$46 per hour x 400 hours = **\$18,400**.

B. Fringe Benefits

None

C. Travel

The LAPD has allocated **\$52,137** in travel costs that will provide the LA ICAC with various training seminars and conferences for task force members over the one-year grant period which will enhance their skills and knowledge and aid their investigative techniques. The costs associated with travel include airfare, lodging, meals, incidentals

and limited baggage fees, ground transportation and parking. The training may include, but not be limited to the following courses: ICAC Investigative Techniques, ICAC Undercover Chat, ICAC Cyber Tip Management, ICAC Peer to Peer, ICAC Commanders' Task Force meetings, ICAC NCMEC Roundtable, ICAC Mentoring, ICAC Undercover Chat, ICAC Unit Supervisor, Advanced Cyber Investigations, Child Protection System (CPS train the trainer), ICAC On lines Ads, Child Abuse Investigation, Protecting Children Online, Trainer the Trainer, Freenet, Vehicle Forensic and Child Sexual Exploitation Investigations. Conferences may include: ICAC National Conference, Virtual Global Task Force Conference, Youth, Technology, Chip Off/JTag Forensics, and Communities Conference, Project Safe Childhood Conference (Dallas), Florida ICAC, the National Cybercrime Conference, Interpol Crimes Against Children Conference, Enfuse Conference, High Technology Crime Investigations Association (HTCIA) and Northwest Regional ICAC conference, Consumer Electronic Show (CES) Conference.

D. Equipment

To remain abreast with technological advances and the increase of affiliates to the LA ICAC, we will purchase Chip-Off Forensic. Chip-off forensics is an advanced digital data extraction and analysis technique which involves physically removing flash memory chip(s) from a subject device and then acquiring the raw data using specialized equipment. Chip-off forensics is a powerful capability that will allow the LA ICAC to collect a complete physical image of nearly any device, even those which have suffered catastrophic damage. The LA ICAC will purchase five Cellebrite UFED 4PC which is a cost-effective, flexible, and convenient application suite for any investigative or

intelligence personnel requiring a mobile forensic tool kit on their existing PC or laptop. The LA ICAC will purchase XRY Logical and Physical which enables investigators to perform 'logical' data and file system acquisitions from mobile devices and 'physical' will have greater access to systems and deleted data and can use extra functionality to help overcome security and encryption challenges on locked devices. The LA ICAC has allocated \$41,835 for equipment.

E. Supplies

The LA ICAC has allocated a total of \$186,054 in funding for technological, tactical, and general supplies. To remain abreast with advances in technology, training, and the increase of affiliates to the LA ICAC, grant funds will be used to purchase 36 laptops along with docking stations to equip an onsite training lab. An additional 10 laptops will be purchased to distribute amongst affiliate agencies to ensure they remain equipped to conduct investigations throughout the region.

Grant funds will also be used to purchase stationary desktop computers and monitors, forensic computers, miscellaneous parts, cables, connectors, tools, and replacements for network attached storage and imaging stations, scanners, digital cameras, network/forensic hardware, internal/external hard drives, thumb drives, digital voice recorders, recordable CDs/DVD's, digital Lawmate video and/or recorders. Supplies for the forensic vehicle, protective clothing, high power generators, and tactical equipment repair parts for training breaching door. These items will assist the LAPD in investigations and improve the quality of the LA ICAC Task Force Program.

F. Construction

None

G. Consultants/Contractors

The LA ICAC has allocated **\$58,414.93** to fund travel expenses for affiliate Task Force members not employed by the City of Los Angeles to attend training and conferences. The costs associated with travel include airfare, lodging, meals, incidentals and limited baggage fees, ground transportation and parking fees. The training includes, but is not be limited to, the following courses: ICAC Investigative Techniques, ICAC Undercover Chat, ICAC Peer to Peer, Advance Training, ICAC Trial Advocacy for Prosecutors, ICAC Unit Supervisor, ICAC On lines, ICAC Supervisors Training, Child Protection System (CPS train the trainer), Freenet, Child Abuse Investigation, Protecting Children Online, and Child Sexual Exploitation Investigations. Conferences may include the ICAC National Conference, Northwest ICAC Conference, Florida ICAC Conference, Project Safe Childhood Conference, and High Tech Crime Investigators Association (HTCIA) Conference.

H. Other Costs

To remain abreast with technological advances the LA ICAC will allocate \$225,679.50 to purchase various software to support forensic vehicles, a training lab, etc. Guidance Software licenses, Microsoft Office, Adobe Acrobat Pro, Adobe Photoshop, TechSmith, Magnet Forensic IEF, miscellaneous software licenses and EnCase Forensic passports for access to unlimited Guidance Software e training courses during the one-year grant period.

The LA ICAC will fund conference registration fees for In-System Programming for Mobile Device Forensics, Forensic Explorer for members to attend the Crimes Against Children Conference, Enfuse Conference, the High Tech Crime Investigators Association (HTCIA) Conference and the National Cybercrime Conference. Additional funds have been allotted for cellphone service, wireless broadband service fees, and parking for vehicles for the one-year grant period.

I. Indirect Costs

None

Budget Summary

Budget Category	Amount
A. Personnel	\$236,731.07
B. Fringe Benefits	\$0.00
C. Travel	\$52,137.00
D. Equipment	\$41,835.00
E. Supplies	\$186,054.00
F. Construction	\$0.00
G. Consultants/Contracts	\$58,414.93
H. Other	\$225,679.50
Total Direct Costs	\$800,851.50
I. Indirect Costs	\$0.00
TOTAL PROJECT COSTS	\$800,851.50
Federal Request	\$800,851.50
Non-Federal Amount	\$0.00