

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 31, 2017

CAO File No. 0130-01943-0023

Council File No. 16-0978-S1

Council District: --

To: The City Council

From: Richard H. Llewellyn Jr., Interim City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated May 23, 2017

Subject: **BUDGET MODIFICATION FOR THE 2015-2016 INTERNET CRIMES AGAINST CHILDREN TASK FORCE GRANT PROGRAM**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Los Angeles Police Department (LAPD) to transfer funds totaling \$209,076 within the 2015-2016 Internet Crimes Against Children (ICAC) Task Force Grant Program for the period of July 1, 2015 through June 30, 2017, from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention, as follows:

Account	Current Budget	Change	New Budget
Salaries	\$243,083	\$0.00	\$243,083
Civilian Overtime	81,206	(44,406)	36,800
Sworn Overtime	252,424	(41,824)	210,600
Travel	161,269	(76,768)	84,501
Equipment	58,965	(8,630)	50,335
Supplies	128,134	95,992	224,126
Contractual Svcs.	146,925	(37,448)	109,477
Other	255,436	113,084	368,520
Total	\$1,327,442	\$0.00	\$1,327,442

2. Authorize the Controller to increase Appropriation Account No. 70M416 within Fund No. 339, Department 70, for the 2015/2016 ICAC Program as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	100	001090	\$44,406
Sworn Overtime	100	001092	\$41,824
<u>To</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
2015/16 ICAC Task	339	70M416	\$86,230
Force Program Grant			

SUMMARY

The Los Angeles Police Department (LAPD) requests approval to modify the 2015-2016 Internet Crimes Against Children Task Force Grant Program budget by transferring \$209,076 between various accounts to conform to current program needs and the modified budget approved by the grantor, the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The budget modification will allow the LAPD to purchase a digital interview room for the forensic mobile unit, two high-powered, silent generators, 20 scanners, four pop-up tents, 36 laptops and 36 workstations to provide onsite training, replacement shelving and storage equipment for the mobile forensic vehicle, and various software licenses and maintenance agreements.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no impact on the General Fund as the grant has no matching requirement. The grant program budget complies with the City's Financial Policies in that one-time revenue will be used for one-time expenses.

RHL:MAH:04180010