

INTRADEPARTMENTAL CORRESPONDENCE

BPC #16-0300

August 24, 2016  
1.17

RECEIVED

AUG 25 2016

TO: The Honorable Board of Police Commissioners

REVIEWED

POLICE COMMISSION

FROM: Chief of Police

  
RICHARD M. TEFANK  
EXECUTIVE DIRECTOR

8/25/16  
DATE

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD  
ACCEPTANCE FOR THE 2016 INTERNET CRIMES AGAINST CHILDREN  
(ICAC) TASK FORCE CONTINUATION PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application and award, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
  - A. AUTHORIZE the Chief of Police or his designee to retroactively apply for and subsequently ACCEPT the supplemental award of funds for the 2016 ICAC Task Force Continuation Program in the amount of \$696,665 for the period of July 1, 2016, through June 30, 2017, from the Office of Juvenile Justice and Delinquency Prevention (OJJDP), United States Department of Justice;
  - B. AUTHORIZE the Los Angeles Police Department (LAPD) to spend up to \$696,665 in accordance with the grant award agreement;
  - C. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Cooperative Agreement, subject to City Attorney approval as to form;
  - D. AUTHORIZE the LAPD to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
  - E. AUTHORIZE the Controller to increase the grant receivable in Fund No. 339 by the amount of \$696,665;
  - F. AUTHORIZE the LAPD to appropriate \$696,665 to Appropriation Account No. 70M416 within Fund No. 339, Department No. 70, for disbursement of the 2016 ICAC Task Force Continuation Program;

## INTRADEPARTMENTAL CORRESPONDENCE

August 24, 2016

1.17

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

**SUBJECT:** TRANSMITTAL OF THE GRANT APPLICATION AND AWARD  
ACCEPTANCE FOR THE 2016 INTERNET CRIMES AGAINST CHILDREN  
(ICAC) TASK FORCE CONTINUATION PROGRAM

### RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application and award, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
  - A. AUTHORIZE the Chief of Police or his designee to retroactively apply for and subsequently ACCEPT the supplemental award of funds for the 2016 ICAC Task Force Continuation Program in the amount of \$696,665 for the period of July 1, 2016, through June 30, 2017, from the Office of Juvenile Justice and Delinquency Prevention (OJJDP), United States Department of Justice;
  - B. AUTHORIZE the Los Angeles Police Department (LAPD) to spend up to \$696,665 in accordance with the grant award agreement;
  - C. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Cooperative Agreement, subject to City Attorney approval as to form;
  - D. AUTHORIZE the LAPD to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
  - E. AUTHORIZE the Controller to increase the grant receivable in Fund No. 339 by the amount of \$696,665;
  - F. AUTHORIZE the LAPD to appropriate \$696,665 to Appropriation Account No. 70M416 within Fund No. 339, Department No. 70, for disbursement of the 2016 ICAC Task Force Continuation Program;

G. AUTHORIZE the Controller to increase appropriations for 2016 ICAC Task Force Continuation Program as needed from Appropriation Account No. 70M416 in Fund No.339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amount as follows:

Account No. 001012, Sworn Salaries:	\$ 124,731
Account No. 001090, Civilian Overtime	\$ 46,000
Account No. 001092, Sworn Overtime:	\$ 99,840

H. AUTHORIZE the Chief of Police or his designee to negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the City Attorney approval as to form; and

I. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

## DISCUSSION

Since 2003, OJJDP has provided continuous supplemental funding to LAPD's ICAC Task Force Program. Funds provided under this program are intended to:

- Ensure that local law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies;
- Prosecute cases at the local, state and federal level;
- Serve as a forensic resource to law enforcement agencies within the service area;
- Provide educational programs for law enforcement officers, teachers, parents, and children; and
- Participate in nationally-coordinated investigations.

The 2016 ICAC Task Force Continuation Program award will fund \$124,731 for salaries, \$99,840 for sworn overtime, \$46,000 for civilian overtime, \$87,882 for travel, \$42,335 for equipment, \$107,680 for supplies, \$95,665 for consultants, and \$95,532 for other costs such as computers, software, printers and miscellaneous tools to meet the essential day-to-day operations of the task force.

If you have any questions, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.

Very truly yours,

  
CHARLIE BECK  
Chief of Police

BOARD OF  
POLICE COMMISSIONERS  
Approved *August 30, 2016*  
Secretary *Maria Lora*

Attachments

## INTRADEPARTMENTAL CORRESPONDENCE

August 19, 2016  
1.17

**TO:** Chief of Police

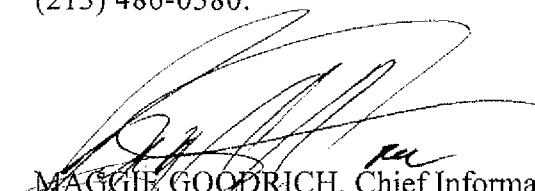
**FROM:** Commanding Officer, Information Technology Bureau

**SUBJECT:** TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE  
2016 INTERNET CRIMES AGAINST CHILDREN TASK FORCE  
CONTINUATION PROGRAM

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners requesting approval of the attached grant application and award for the 2016 Internet Crimes Against Children Task Force Continuation Program from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention. The Los Angeles Police Department (LAPD) is requesting authorization to accept the \$696,665 grant award for the period of July 1, 2016, through June 30, 2017.

The LAPD will allocate \$124,731 for salaries, \$99,840 for sworn overtime, \$46,000 for civilian overtime, \$87,882 for travel, \$42,335 for equipment, \$107,680 for supplies, \$95,665 for consultants, and \$95,532 for other costs such as computers, software, printers and miscellaneous tools to meet the essential day-to-day operations of the task force.

If you have any questions regarding this matter, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.



MAGGIE GOODRICH, Chief Information Officer  
Commanding Officer  
Information Technology Bureau

Attachments

# Project Abstract



## Part 1: Please identify the applicant point of contact (POC)

OMB No. 1121-0329  
Approval Expires 07/31/2016

Applicant POC	
Organization Name	Los Angeles Police Department
POC Name	Lt. Andrea Grossman
Phone Number	(562) 624-4033
Email Address	30231@lapd.lacity.org
Mailing Address	501 W. Ocean Blvd., Suite 7200 Long Beach, CA 90802

## Part 2: Please identify the application

Application Information	
Solicitation Name	Internet Crimes Against Children Task Force Continuations
Project Title	Los Angeles Police Department - 2016 Internet Crimes Against Children Task Force
Proposed Start Date	July 1, 2016
Proposed End Date	June 30, 2017
Funding Amount Requested	696,665

## Part 3: Please identify the project location and applicant type

Project Location and Applicant Type	
Project Location (City, State)	Los Angeles, CA
Applicant Type (Tribal Nation, State, County, City, Nonprofit, Other)	Local Government



U.S. Department of Justice  
Office of Justice Programs

**Save** **Print**

#### Part 4: Please provide a project abstract

Enter additional project abstract information. Unless otherwise specified in the solicitation, this information includes:

- Brief description of the problem to be addressed and target area and population
- Project goals and objectives
- Brief statement of project strategy or overall program
- Description of any significant partnerships
- Anticipated outcomes and major deliverables

Text should be single spaced; do not exceed 400 words.

##### **Project Abstract**

The Los Angeles Police Department (LAPD) is a law enforcement community leader that has integrated the Los Angeles Regional Internet Crimes Against Children (LA ICAC) Task Force into its law enforcement efforts. This Task Force serves five counties and encompasses an area of approximately 29,500 square miles and 16 million community members. The purpose the LA ICAC is to quickly respond to, investigate and prosecute incidents involving the exploitation of juveniles through the use of the Internet. The Task Force's specialized investigators allow monitoring and interception of wireless data, prevent destruction of computerized evidence, enable physical transportation of hardware during a search warrant, and enable a quick response to prosecute perpetrators.

Through the utilization of the requested grant funding under the Office of Juvenile Justice and Delinquency Prevention's Internet Crimes Against Children Task Force Program, the LA ICAC Task Force will continue to improve task force effectiveness in preventing, interdicting, investigating and prosecuting Internet crimes against children by accomplishing the following goals: serve as a resource for communities and agencies within its geographic area; conducting both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth; serve as a forensic resource to affiliate and non-affiliate agencies within the Task Force's geographical service area; assist with the successful prosecution of cases at the local, State and Federal level; and expand the LA ICAC Task Force. Through these activities, the LA ICAC Task Force will strive to provide a safer environment for children.

The Internet Crimes Against Children (ICAC) Unit, LAPD, will evaluate the Task Force progress and provide forums for discussion through quarterly meetings. The LA ICAC Task Force will continue to seek media opportunities to publicize computer safety tips, thus reducing the number of investigations required.



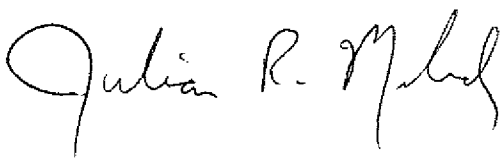
**Part 5: Please indicate whether OJP has permission to share the project abstract**

If the applicant is willing for the Office of Justice Programs (OJP), in its discretion, to make the information in the project abstract above publicly available, please complete the consent section below. Please note, the applicant's decision whether to grant OJP permission to publicly release this information will not affect OJP's funding decisions. Also, if the application is not funded, granting permission will not guarantee that information will be shared, nor will it guarantee funding from any other source.

**Permission not granted**

**Permission granted (Fill in authorized official consent below.)**

On behalf of the applicant named above, I consent to the information in the project abstract above (including contact information) being made public, at the discretion of OJP consistent with applicable policies. I understand that this consent is only necessary to the extent that my application is unfunded; information submitted in an application that is funded (including this abstract) is always releasable to the public consistent with FOIA rules. I certify that I have the authority to provide this consent.

<b>Authorized Official (AO) Consent</b>	
Signature 	Date 06-22-16
AO Name	Julian R. Melendez
Title	Captain
Organization Name	Los Angeles Police Department
Phone Number	(213) 486-0500
Email Address	julian.melendez@lapd.lacity.org

**Note:** This document is to be submitted as a separate attachment with a file name that contains the words "Project Abstract."



<b>APPLICATION FOR FEDERAL ASSISTANCE</b>	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<b>5. APPLICANT INFORMATION</b>		
Legal Name	Organizational Unit	
City of Los Angeles	Los Angeles Police Department	
Address 100 West 1st Street, Suite 842 Los Angeles, California 90012-4112	Name and telephone number of the person to be contacted on matters involving this application  Trujillo, Nichole (213) 486-0380	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 95-6000735	7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Office of Juvenile Justice and Delinquency Prevention	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.543 CFDA TITLE: Missing Children's Assistance	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Los Angeles Internet Crimes Against Children (ICAC) Task Force	
12. AREAS AFFECTED BY PROJECT City of Los Angeles, Los Angeles County		
13. PROPOSED PROJECT Start Date: July 01, 2016 End Date: June 30, 2017	14. CONGRESSIONAL DISTRICTS OF a. Applicant CA27 CA30 CA33 CA36 CA39 CA25 b. Project CA28 CA29 CA31 CA32 CA34 CA35 CA37 CA46	
15. ESTIMATED FUNDING		

Federal	\$696,665	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
Applicant	\$0	
State	\$0	Program has not been selected by state for review
Local	\$0	
Other	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
Program Income	\$0	
TOTAL	\$696,665	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

Close Window

**THE 2016 LA ICAC TASK FORCE PROGRAM  
Budget Detail Worksheet**

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

**A. Personnel**--List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Position	Salary Computation	Cost
Lieutenant II	Differential pay to upgrade Lieutenant I to Lieutenant II (This is the difference in salary between a Lt I and a Lt II)  26 pay periods (07/01/16 - 06/30/17) Lt II pay = \$5,651.96 per pay period x 26 pay periods = \$146,951 Lt. I pay = \$5,283.34 per pay period x 26 pay periods = \$137,367 Difference = \$ 146,951- \$137,367 = <b>\$9,585</b>	\$9,585.00
Detective II	Partial Detective II Salary  26 pay periods (07/01/16 - 6/30/17) Detective II salary = \$4,584.80 per pay period x 26 pay periods = \$119,204.80 50% of Detective II salary = \$119,204.80 x 50% = \$59,602.40	\$59,602.40
Police Officer III Detective I	Partial Police Officer III or Detective I Salary  26 pay periods (07/01/16 - 6/30/17) Detective I = \$4,272.59 per pay period x 26 pay periods = \$111,087.34 50% of Detective I salary = \$111,087.34 * 50% = \$55,543.67	\$55,543.67
Overtime	Sworn Overtime The average overtime rate for sworn personnel is \$78 per hour \$78 (avg. sworn overtime rate) x 1,280hours = \$99,840  Civilian Overtime The average overtime rate for civilian personnel is \$46 per hour \$46 per hour x 1,000 hours = \$46,000	\$99,840.00  \$46,000.00
<b>PERSONNEL TOTAL</b>		<b>\$270,571.07</b>

**B. Fringe Benefits**—Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

**\$0.00**

**C. Travel--** Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meetings, etc. Show the basis of computation (e.g., six people 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects travel and meals for trainees should be listed separately. Show the number of trainees and unit cost involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

**LAPD**

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
ICAC Undercover Chat	TBD	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	5	\$1,500.00
		Meals	2	\$60.00	6	\$720.00
		Incidentals	2	\$25.00	6	\$300.00
ICAC NCMEC Round table	Washington, D.C.	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$220.00	3	\$1,320.00
		Meals	2	\$71.00	4	\$568.00
		Incidentals	2	\$25.00	4	\$200.00
ICAC Mentoring	TBD	Airfare	1	\$600.00	1	\$600.00
		Lodging	1	\$150.00	3	\$450.00
		Meals	1	\$60.00	4	\$240.00
		Incidentals	1	\$25.00	4	\$100.00
HTCIA International Conference and Training Expo	TBD	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	3	\$900.00
		Meals	2	\$60.00	4	\$480.00
		Incidentals	2	\$25.00	4	\$200.00
ICAC Investigative Techniques	TBD	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	5	\$1,500.00
		Meals	2	\$60.00	6	\$720.00
		Incidentals	2	\$25.00	6	\$300.00
Interpol Specialist conference/ meeting with UK LE	Lyon, France	Airfare	1	\$2,000.00	1	\$2,000.00
	London, UK	Lodging	1	\$215.00	5	\$1,075.00
		Meals	1	\$120.00	6	\$720.00
		Incidentals	1	\$25.00	6	\$150.00
Virtual Global Taskforce Conference	TBD	Airfare	1	\$1,800.00	1	\$1,800.00
		Lodging	1	\$275.00	5	\$1,375.00
		Meals	1	\$60.00	6	\$360.00
		Incidentals	1	\$25.00	6	\$150.00
2016 Florida ICAC	Orlando, FL	Airfare	5	\$600.00	1	\$3,000.00
		Lodging	5	\$127.00	5	\$3,175.00
		Meals	5	\$59.00	6	\$1,770.00
		Incidentals	5	\$25.00	6	\$750.00
Vehicle Forensics	Maryland	Airfare	1	\$558.00	1	\$558.00
		Lodging	1	\$220.00	5	\$1,100.00
		Meals	1	\$69.00	6	\$414.00
		Incidentals	1	\$25.00	6	\$150.00
ICAC Supervisor Training	Washington D.C.	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$220.00	5	\$1,100.00
		Meals	1	\$71.00	6	\$426.00
		Incidentals	1	\$25.00	6	\$150.00
ICAC National Conference Training	TBD	Airfare	10	\$600.00	1	\$6,000.00
		Lodging	10	\$135.00	4	\$5,400.00
		Meals	10	\$56.00	5	\$2,800.00
		Incidentals	10	\$25.00	5	\$1,250.00

ICAC Freenet Training	TBD	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$175.00	4	\$700.00
		Meals	1	\$60.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00
ICAC Quarterly Commanders/FBI Meeting	TBD	Airfare	3	\$500.00	1	\$1,500.00
		Lodging	3	\$175.00	3	\$1,575.00
		Meals	3	\$60.00	4	\$720.00
		Incidentals	3	\$25.00	4	\$300.00
Project Safe Childhood Conference	Dallas, TX	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$125.00	4	\$500.00
		Meals	1	\$71.00	5	\$355.00
		Incidentals	1	\$25.00	5	\$125.00
National Cybercrime Conference	Norwood, MA	Airfare	2	\$550.00	1	\$1,100.00
		Lodging	2	\$133.00	4	\$1,064.00
		Meals	2	\$51.00	5	\$510.00
		Incidentals	2	\$25.00	5	\$250.00
ICAC Task Force Online Ads	Various	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$60.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00
ICAC Cybertip Download Manager	Alexandria, VA	Airfare	1	\$550.00	1	\$550.00
		Lodging	1	\$220.00	3	\$660.00
		Meals	1	\$71.00	4	\$284.00
		Incidentals	1	\$25.00	4	\$100.00
Consumer Electronic Show	Las Vegas, NV	Airfare	3	\$108.00	1	\$324.00
		Lodging	3	\$100.00	4	\$1,200.00
		Meals	3	\$64.00	5	\$960.00
		Incidentals	3	\$25.00	5	\$375.00
Enfuse conference	Las Vegas, NV	Lodging	3	\$93.00	4	\$1,116.00
		Meals	3	\$64.00	5	\$960.00
		Incidentals	3	\$25.00	5	\$375.00
Advanced Training Cyber or Forensic	Various	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$64.00	5	\$320.00
		Incidentals	1	\$25.00	5	\$125.00
JTag/Chip Off Cyber or Forensic	Utah	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$90.00	14	\$2,520.00
		Meals	2	\$60.00	15	\$1,800.00
		Incidentals	2	\$25.00	15	\$750.00
ICAC Undercover Techniques	Various	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$60.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00
Northwest Regional ICAC Conference	Redmond, WA	Airfare	6	\$350.00	1	\$2,100.00
		Lodging	6	\$202.00	4	\$4,848.00
		Meals	6	\$74.00	5	\$2,220.00
		Incidentals	6	\$25.00	5	\$750.00
<b>TRAVEL TOTAL</b>						<b>\$87,882.00</b>

**D. Equipment--** List non-expendable items that are to be purchased. (Note: Organization's own capitalization policy for classification of equipment should be used. Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Quantity	Price	Cost
Cellebright UFED FOR PC	2	\$9,000.00	\$18,000.00
MSAB XRY OV Logical and Physical	2	\$8,010.00	\$16,020.00
Chip off/Jtag Complete with workbench, soldering kit, and digital Microscope	1	\$8,315.00	\$8,315.00
<b>EQUIPMENT TOTAL</b>			<b>\$42,335.00</b>

**E.-Supplies--**List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply	Quantity	Price	Cost
2.0 TB External Hard Drives	30	\$141.00	\$4,230.00
1.0 TB External Hard Drives	30	\$72.50	\$2,175.00
64 GB Flash Drives	11	\$85.00	\$935.00
32GB USB Flash Drives	100	\$22.00	\$2,200.00
16GB USB Flash Drives	100	\$8.50	\$850.00
8GB USB Flash Drives	100	\$7.70	\$770.00
Protective Clothing / Uniforms	15	\$165.00	\$2,475.00
Lawmate Video Recorders	5	\$325.00	\$1,625.00
PC Laptops	20	\$1,300.00	\$26,000.00
Apple Laptop	5	\$2,500.00	\$12,500.00
Forensic Imager TD3- Forensis Imager by Tableau	2	\$2,199.00	\$4,398.00
Digital camera	10	\$100.00	\$1,000.00
Digital recorder	10	\$90.00	\$900.00
Corsair Graphite Series 760T Full-Tower Case Black	7	\$179.99	\$1,259.93
Cooler Master Power Supply <u>CORSAIR</u> RM Series RM750	7	\$100.00	\$700.00
Go Pro Video	2	\$300.00	\$600.00
RAM-G.SKILL Ripjaws V Series 64GB (4 x 16GB) 288-Pin DDR4 SDRAM DDR4 2400 (PC4 19200) Intel Z170 Platform / Intel X99	7	\$215.00	\$1,505.00
Cooler Master Processor Fan	7	\$49.00	\$343.00
SSD-SAMSUNG 850 EVO 2.5" 500GB SATA III 3-D Vertical Internal Solid State Drive (SSD) MZ-75E500B/AM	7	\$310.00	\$2,170.00
Motherboard ASUS ROG MAXIMUS VIII HERO LGA 1151 Intel Z170 HDMI SATA 6Gb/s USB 3.1 USB 3.0	7	\$215.00	\$1,505.00
CPU Intel Core i7-5820K Haswell-E 6-Core 3.3 GHz LGA 2011-v3 140W BX80648175820K Desktop Processor	7	\$390.00	\$2,730.00
6.0 TB Internal Hard Drives	10	\$300.00	\$3,000.00

Intel SSD 750 Series 400GB PCI-Express 3.0 MLC	3	\$445.00	\$1,335.00
Hard Drive Mobile Rack	7	\$50.00	\$350.00
Computer Internal Blu-Ray Drive	7	\$50.00	\$350.00
FireWire Cards	7	\$40.00	\$280.00
MSI GeForce GTX 980TI Gaming 6G GOLDEN EDITION Graphic Card	7	\$616.00	\$4,312.00
Liquid CPU cooler CORSAIR Hydro Series H90 High Performance Water - 140mm	7	\$90.00	\$630.00
Logitech Wireless Ergonomic Desktop Mice	10	\$75.00	\$750.00
Computer Monitors	14	\$700.00	\$9,800.00
Multi-card reader Thermaltake AC0031 USB 3.0 Support MS Slot, CF Slot, SD Slot, Extreme Slot, Micro SD Slot, M2 Port	7	\$36.00	\$252.00
Tableau Write Blockers SATA USB FIREWIRE Set	5	\$1,150.00	\$5,750.00
Safety Glasses	15	\$100.00	\$1,500.00
Ladder	1	\$300.00	\$300.00
Replacement part for Breaching door	1	\$400.00	\$400.00
Tactical Shield	2	\$1,800.00	\$3,600.00
Office Supplies 12 months x \$350=\$4200	12	\$350.00	\$4,200.00

**SUPPLIES TOTAL \$107,679.93**

**F. Construction--** As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
	<b>TOTAL</b>	<b>\$0</b>

**G. Consultants/Contracts--** Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisitions

**AFFILIATE LAW ENFORCEMENT AGENCIES (Not employed by the City of Los Angeles)**

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
HTCIA International Conference and Training Expo	TBD	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	3	\$1,800.00
		Meals	4	\$60.00	4	\$960.00
		Incidentals	4	\$25.00	4	\$400.00
Crimes Against Children Conference	Dallas, TX	Airfare	3	\$500.00	1	\$1,500.00
		Lodging	3	\$125.00	4	\$1,500.00
		Meals	3	\$71.00	5	\$1,065.00
		Incidentals	3	\$25.00	5	\$375.00
ICAC On lines	TBD	Airfare	3	\$500.00	1	\$1,500.00
		Lodging	3	\$150.00	3	\$1,350.00
		Meals	3	\$60.00	4	\$720.00
		Incidentals	3	\$25.00	4	\$300.00
ICAC Trial Advocacy	TBD	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$60.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00

ICAC Investigative Techniques	TBD	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Incidentals	4	\$25.00	5	\$500.00
2016 Florida ICAC	Orlando, FL	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$130.00	5	\$2,600.00
		Meals	4	\$60.00	6	\$1,440.00
		Incidentals	4	\$25.00	6	\$600.00
ICAC National Training	TBD	Airfare	30	\$500.00	1	\$15,000.00
		Lodging	30	\$135.00	3	\$12,150.00
		Meals	30	\$56.00	4	\$6,720.00
		Incidentals	30	\$25.00	4	\$3,000.00
Advance Training	Various	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Incidentals	4	\$25.00	5	\$500.00
ICAC Supervisor training	Various	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$220.00	4	\$1,760.00
		Meals	2	\$60.00	5	\$600.00
		Incidentals	2	\$25.00	5	\$250.00
Northwest Regional ICAC Conference	Redmond, WA	Airfare	8	\$500.00	1	\$4,000.00
		Lodging	8	\$150.00	4	\$4,800.00
		Meals	8	\$60.00	5	\$2,400.00
		Incidentals	8	\$25.00	5	\$1,000.00
Freenet	Various	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	4	\$1,200.00
		Meals	2	\$60.00	5	\$600.00
		Incidentals	2	\$25.00	5	\$250.00
ICAC Undercover Techniques	Various	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Incidentals	4	\$25.00	5	\$500.00
<b>Affiliate Travel Subtotal</b>						<b>\$95,665.00</b>

**Consultant Fee:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
			<b>Subtotal</b>
			<b>\$0</b>

**Consultant Expenses:** List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
			<b>Subtotal</b>
			<b>\$0</b>

**Contracts:** Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

<b>Item</b>		<b>Cost</b>
	Subtotal	\$0
<b>CONSULTANTS / CONTRACTS TOTAL</b>		<b>\$95,665.00</b>

**H. Other--**List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot rent, and provide a monthly rental cost and how many months to rent.

Description		Quantity	Price	Months	Cost
Air Card Service	Fee	4	\$60.00	12	\$2,880.00
Cellular phone Service	Fee	23	\$52.00	12	\$14,352.00
Callyo Undercover Phone Service	Fee	1	\$210.00	12	\$2,520.00
Parking for Task Force Vehicles		6	\$60.00	12	\$4,320.00
Conference and Training Registration (see table below)		1	\$19,510.00		\$19,510.00

Description, Location, and Dates	Quantity	Price Each	Total
Crimes Against Children Conference Dallas, TX	4	\$500.00	\$2,000.00
HTCIA International Conference and Training Expo	6	\$800.00	\$4,800.00
Enfuse Conference	3	\$1,850.00	\$5,550.00
2014 National Cybercrime Conference Norwood, MA	2	\$250.00	\$500.00
Vehicle Forensics TBD	TBD	\$6,660.00	\$6,660.00

Software Licenses (see table below)	1	\$48,950.00	\$48,950.00
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Description, Location, and Dates	Quantity	Price Each	Total
			\$0.00
EnCase Training Passports	5	\$5,800.00	\$29,000.00
Magent Forensic IEF	6	\$1,500.00	\$9,000.00
Mircosoft word	25	\$200.00	\$5,000.00
Adobe Acrobat Pro	1	\$300.00	\$300.00
Adobe Photoshop	1	\$650.00	\$650.00
Software (various)	5	\$400.00	\$2,000.00
TechSmith (SnagIt)	15	\$200.00	\$3,000.00
			\$0.00

**OTHER COSTS TOTAL      \$92,532.00**

**I. Indirect Cost--**Indirect costs are allowed only if the applicant has Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

<b>Description</b>	<b>Computation</b>	<b>Cost</b>
	<b>TOTAL</b>	<b>\$0</b>

**Budget Summary--**When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal

funds that will support the project.

<b>Budget Category</b>	<b>Amount</b>
A. Personnel	\$270,571.07
B. Fringe Benefits	\$0.00
C. Travel	\$87,882.00
D. Equipment	\$42,335.00
E. Supplies	\$107,679.93
F. Construction	\$0.00
G. Consultants/Contracts	\$95,665.00
H. Other	\$92,532.00
<b>Total Direct Costs</b>	<b>\$696,665.00</b>
I. Indirect Costs	\$0.00
<b>TOTAL PROJECT COSTS</b>	<b>\$696,665.00</b>
<b>Federal Request</b>	<b>\$696,665.00</b>
<b>Non-Federal Amount</b>	

**LOS ANGELES POLICE DEPARTMENT**  
**2016 INTERNET CRIMES AGAINST CHILDREN TASK FORCE**

**BUDGET NARRATIVE**

The budget for the Los Angeles Regional Internet Crimes Against Children Task Force Program (LA ICAC or Task Force) continues to promote interdiction, prevention and apprehension of child predators. It also supports the LAPD Human Trafficking Unit that focuses on victims of Commercial Sexual Exploitation of Children. We are emphasizing a regional approach; the focus is on increasing the number and improving the quality of investigations by providing funds for salaries, overtime, training fees, travel expenses, computers, office supplies and equipment.

**A. Personnel**

The LAPD has allocated a total of **\$270,571.07** for personnel costs associated with the continued guarantee of staffing in the ICAC Unit. Although the Los Angeles Police Department (LAPD) has staffed the Unit with a Lieutenant II, a Detective III, three Detectives II, five Detectives I, five Police Officers III and a Clerk Typist, we are requesting the grant to pay 50% of the salaries for one Detective II and one Detective or Detective Trainee (Detective I or Police Officer III), and overtime for the ICAC Unit.

The salary for the Detective II salary = \$4,584.8 per pay period x 26 pay periods = \$119,204.8. Fifty percent of Detective II salary = \$119,204.8 x 50% = **\$59,602.40**. The salary for the Detective I or Police Officer III = \$4,272.59 per pay period x 26 pay periods = \$111,087.34. Fifty percent of Detective I salary = \$111,087.34 x 50% = **\$55,543.67**

To enhance the stability of the Unit and ensure continued success, we are requesting the grant to pay for the differential of \$9,585.00 for the upgrade of the Lieutenant Officer in Charge from a Lieutenant I to a Lieutenant II rank/pay grade. The average salary for a

Lieutenant I is \$5,283.34 per pay period x 26 pay periods = \$137,367, whereas the average pay for a Lieutenant II is \$5,651.96 per pay period x 26 pay periods = \$146,951, resulting in a difference of **\$9,585.00**.

Overtime is being requested in the amount of \$145,840. The Overtime for sworn personnel will enable the ICAC and Human Trafficking Units conduct follow ups, site visits, prepare and conduct Internet safety presentations, conduct further investigations, review cyber tips, conduct search warrants, intercept potential suspects, perform special details and operations, conduct victim interviews, execute search warrants, and achieve the ICAC mission and activities. The average sworn overtime rate is \$78 x 1,278 hours = **\$99,840**. As the lead agency managing the Southern California Regional ICAC Task Force, there are a high volume of purchases, travels and ongoing administrative duties that are vital to the daily functions of the Task Force. There is currently no budget to hire additional civilian staff; therefore, civilian overtime is being requested for existing civilian staff to assist with managing the daily duties of the Task Force. The average civilian overtime rate is \$46 per hour x 1,000 hours = **\$46,000**

**B. Fringe Benefits**

None

**C. Travel**

The LAPD has allocated **\$87,882** in travel costs that will provide the LA ICAC with various training seminars and conferences for task force members over the one year grant period which will enhance their skills and knowledge and aid their investigative techniques. The costs associated with travel include airfare, lodging, meals and

incidentals. The training may include, but not be limited to the following courses: ICAC Investigative Techniques, ICAC Undercover Chat, ICAC Cyber Tip Management, ICAC Peer to Peer, ICAC Commanders' Task Force meetings, ICAC NCMEC Roundtable, ICAC Mentoring, ICAC Undercover Chat, ICAC Unit Supervisor, Advanced Cyber Investigations, Child Protection System (CPS train the trainer), ICAC On lines Ads, Child Abuse Investigation, Protecting Children Online, Trainer the Trainer, Freenet, Vehicle Forensic and Child Sexual Exploitation Investigations. Conferences may include: ICAC National Conference, Virtual Global Task Force Conference, Youth, Technology, JTag/Chip Off Forensics, and Communities Conference, Project Safe Childhood Conference (Dallas), Florida ICAC, the National Cybercrime Conference, , Interpol Crimes Against Children Conference, Enfuse Conference, High Technology Crime Investigations Association (HTCIA) and Northwest Regional ICAC conference, Consumer Electronic Show (CES) Conference.

**D. Equipment**

To remain abreast with technological advances and the increase of affiliates to the LA ICAC, we will purchase Chip-Off Forensic. Chip-off forensics is an advanced digital data extraction and analysis technique which involves physically removing flash memory chip(s) from a subject device and then acquiring the raw data using specialized equipment. Chip-off forensics is a powerful capability that will allow the LA ICAC to collect a complete physical image of nearly any device, even those which have suffered catastrophic damage. The LA ICAC will purchase two Cellebrite UFED 4PC which is a cost-effective, flexible and convenient application suite for any investigative or intelligence personnel requiring a mobile forensic tool kit on their existing PC or laptop.

The LAICAC will purchase XRY Logical and Physical which enables investigators to perform 'logical' data and file system acquisitions from mobile devices and physical will have greater access to system and deleted data and can use extra functionality to help them overcome security and encryption challenges on locked devices. The LA ICAC has allocated for equipment **\$42,335.00**

**E. Supplies**

The LAPD ICAC has allocated a total of **\$107,697.93** in funding for supplies, consisting of office supplies (thumb drives, digital voice recorders, recordable CDs/DVD's, digital Lawmate video and/or recorders, miscellaneous expenses, etc.), supplies for the forensic vehicle, protective clothing, and internal/external hard drives. Grant funds will be used to purchase forensic computers and parts, imaging station, desktop computers with monitors, laptop computers (PC and Apple), software, cameras, network hardware, internal hard drives, and cellphone forensic hardware. Purchases specifically for computer forensic equipment are a PC Laptop computer with software, digital cameras, miscellaneous cables, connectors and tools and replacing the network attached storage, tactical equipment (latter, shield, lights, safety glasses, helmets, mirrors, ram and repair parts door the training breaching door.). These items will assist the LAPD in investigations and improve the quality of the LA ICAC Task Force Program.

**F. Construction**

None

**G. Consultants/Contractors**

\$95,665 has been allocated to fund travel expenses for affiliates and Task Force members not employed by the City of Los Angeles to attend training and conferences. The costs associated with travel include airfare, lodging, meals and incidentals. The training includes, but is not be limited to, the following courses: ICAC Investigative Techniques, ICAC Undercover Chat, ICAC Peer to Peer, Advance Training, ICAC Trial Advocacy for Prosecutors, ICAC Unit Supervisor, ICAC On lines, ICAC Supervisors Training, Child Protection System (CPS train the trainer), Freenet, Child Abuse Investigation, Protecting Children Online, and Child Sexual Exploitation Investigations. Conferences may include the ICAC National Conference, Northwest ICAC Conference, Florida ICAC Conference, Project Safe Childhood Conference and High Tech Crime Investigators Association Conference.

**H. Other Costs**

To remain abreast with technological advances the LA ICAC will allocate \$92,532 to purchase Guidance Software licenses, Microsoft Office, X-Ways, TechSmith, Adobe Acrobat Pro, Adobe Photoshop, Magnet Forensic IEF, miscellaneous software licenses and EnCase Forensic passports for access to unlimited Guidance Software training courses during the one-year grant period. The LA ICAC will fund tuition, vehicle forensic, advanced forensic well as and Chip-Off/JTag forensics.

The LA ICAC will fund the Registration Fees for task force members to attend the Dallas Conference, Enfuse Conference, the High Tech Crime Investigators Association (HTCIA) Conference and the National Cybercrime Conference. Additional funds have been allotted for wireless broadband service fees, Callyo, Internet and cellular telephone service and parking for vehicles for the one year grant period.

**I. Indirect Costs**

None

**Budget Summary**

Budget Category	Amount
A. Personnel	\$270,571.07
B. Fringe Benefits	\$0.00
C. Travel	\$87,822.00
D. Equipment	\$42,335.00
E. Supplies	\$107,679.93
F. Construction	\$0.00
G. Consultants/Contracts	\$95,665.00
H. Other	\$92,532.00
Total Direct Costs	\$696,665.00
I. Indirect Costs	\$0.00
<b>TOTAL PROJECT COSTS</b>	<b>\$696,665.00</b>
<b>Federal Request</b>	<b>\$696,665.00</b>
<b>Non-Federal Amount</b>	<b>\$0.00</b>